APPENDIX N
PROPOSED VESSEL ASSIGNMENTS
INTRODUCTION

The proposed vessel deployment plan by season is shown below. The first three columns highlight the first vessel major procurement cycle up until FY 2015. There are no vessel replacements or changes in deployment between FY 2015 through FY 2025 (shown in the third column below). The last column illustrates the impact of the second vessel procurement cycle up through FY 2031. The specific impacts including new vessel deliveries, vessel retirements, and significant route capacity changes are detailed at the bottom of each column.
# Vessel Assignments & Procurement Impacts - Final LRP Plan Summer

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| Standby (emergency reserve) | 34 | 34 | 87 | 144 |
| Maintenance Reserve | 144 | 144 | 124 | 144 |

### Key
- **202**: Under Vessel
- **1188**: Large Vessel
- **124**: Medium Vessel
- **87**: Mid-Sail Vessel
- **34**: Small Vessel
- **-16**: No Change
- **-16**: Change in Capacity
- **16**: Change in White-capacity

### Notes:
- Two 64-car vessel (Island Home) are delivered
- Funding for one 64-car vessel (under construction)
- Two new 64-car vessels are delivered, one in 2010 & one in 2011 (Port Townsend - Keystone)
- 64-car vessel program is complete: delivery of final 64-car vessel
- Two new 144-car vessels are delivered
- One new 144-car vessel is delivered in 2014 (Mukilteo - Clinton)
- 144 from Mukilteo - Clinton moves to Fauntleroy - Vashon - Southworth and increases route capacity
- One new 144-car vessel to San Juan Domestic in 2014, FA from San Juan Domestic moves to Sidney and increases route capacity to both Sidney and San Juan Domestic routes
- 124 from Sidney moves to Fauntleroy - Vashon - Southworth and increases route capacity
- 87 bumped from Fauntleroy - Vashon - Southworth to increases capacity
- Evergreen State and Hiyaa are retired
- Five new 144-car vessels are delivered
- One new 144-car vessel is delivered in 2027 (Mukilteo - Clinton)
- 124 from Mukilteo - Clinton moves to Fauntleroy - Vashon - Southworth and increases route capacity
- Two new 144-car vessels are delivered in 2028 and 2029 (San Juan Domestic)
- One new 144-car vessel to maintenance in 2028 moves to Hiyaa to standby and retires Klahowya
- One new 144-car vessel is delivered in 2029 to Bremerton
- 124 from Bremerton moves up to Sidney
- William and three 144-car vessels are retired (Elwha, Kalaloch, and Yakima)
### Vessel Assignments & Procurement Impacts - Final LRP Plan Winter

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#### Standby (emergency reserve)
- 202, 188, 144, 124, 87

#### Maintenance Reserve
- 188, 144, 124, 87

### KEY
- **Jumbo Vessel**: Two 64-car vessels (Island Home) are delivered.
- **Large Vessel**: Funding for one 64-car vessel (under construction).
- **Mid Size Vessel**: Two new 64-car vessels are delivered in 2010 (Port Townsend - Keystone).
- **Small Vessel**: One new 65-car vessel is delivered in 2011 (Interisland).
- **No Change**: 64-car vessel program is complete; delivery of final 64-car vessel.
- **Change in Capacity**: Two new 144-car vessels are delivered.
- **Change in Vehicle Capacity**: Two new 144-car vessels are delivered.
- **Maintenance Reserve**: Five new 144-car vessels are delivered.
- **Emergency Reserve**: One new 144-car vessel is delivered in 2017 (Mukilteo - Clinton).
- **Change in Capacity**: One new 64-car vessel is delivered in 2014 (Mukilteo - Clinton).
- **Maintenance Reserve**: Two new 144-car vessels are delivered in 2014.
- **Emergency Reserve**: One new 64-car vessel is delivered in 2013.
- **Maintenance Reserve**: 124 from Mukilteo moves to Southworth.
- **Emergency Reserve**: 124 from Bremerton moves to Southworth.
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- **Maintenance Reserve**: 124 from Bremerton moves to Southworth.
- **Emergency Reserve**: 124 from Bremerton moves to Southworth.
### Vessel Assignments & Procurement Impacts - Final LRP Plan Fall & Spring

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**Key**
- **202** = 64-car Vessel
- **188** = Large Vessel
- **144** = Medium Vessel
- **90** = Small Vessel
- **87** = No Change
- **64** = Change in Capacity
- **34** = Change in winds capacity

- Two 64-car vessels (including Hme) are delivered.
- Funding for one 64-car vessel (under construction).
- One new 64-car vessel is delivered in 2010 (Port Townsend - Keystone).
- One new 64-car vessel is delivered in 2011 (Port Townsend - Keystone).
- One new 64-car vessel on Port Townsend - Keystone only operates in Shoulder season (Mid-May to Mid-October).
- 64-car vessel program is complete; delivery of final 64-car vessel.
- Start new 144-car program.
- One new 144-car vessel is delivered in 2012 (Port Townsend - Taquah).
- One new 144-car vessel on Port Townsend - Keystone only operates in Shoulder season (Mid-May to Mid-October).
- One new 144-car vessel is delivered in 2014.
- 67 bumped from Fauntleroy - Vashon - Southworth increases standby capacity.
- Rhododendron is retired.
- One new 144-car vessel on Port Townsend - Keystone only operates in Shoulder season (Mid-May to Mid-October).
- Two new 144-car vessels are delivered.
- One new 144-car vessel is delivered in 2014 (Mukilteo - Clinton).
- 124 from Mukilteo - Clinton moves to Fauntleroy - Vashon - Southworth increases route capacity.
- One new 144-car vessel is delivered in 2014 (Bremerton).
- 67 bumped from Fauntleroy - Vashon - Southworth increases standby capacity.
- Three new 144-car vessels are delivered.
- One new 144-car vessel is delivered in 2027 (Mukilteo - Clinton).
- 124 from Mukilteo - Clinton moves to Fauntleroy - Vashon - Southworth increases route capacity.
- Five new 144-car vessels are delivered.
- One new 144-car vessel is delivered in 2027 (Mukilteo - Clinton).
- One new 144-car vessel is delivered in 2029 (Bremerton).
- One new 144-car vessel is delivered in 2029 (Bremerton).

*Note: All changes are subject to final approval.*