

# SR 520 Bridge Replacement and HOV Program



## I-5 through West Approach: 2010 and 2012 cost estimate information WSDOT CEVP likely cost estimates (60% probability)

Fall 2012

	I-5	Portage Bay	Montlake and 2nd bascule bridge	West Approach	
<b>2010 Preferred Alternative Base Cost</b>	\$142 M	\$630 M	\$618 M	\$928 M	
<b>2012 Selected Alternative Base Cost</b>	\$138 M	\$561 M	\$519 M	\$391 M South	\$382 M North

  

**Note:**  
The Preferred Alternative was analyzed in the 2011 Final EIS and designated the "Selected Alternative" in the 2011 Record of Decision.

**2009 Legislative Budget**  
SR 520 Program  
\$4,650 M

**2010 Cost Estimate 60%**  
I-5 through West Approach  
\$2,318 M  
Floating Bridge, Pontoon & Eastside Projects  
\$2,296 M  
SR 520 Program  
\$4,614 M

**2012 Cost Estimate 60%**  
I-5 through West Approach  
\$1,991 M  
Floating Bridge, Pontoon & Eastside Projects  
\$2,137 M  
SR 520 Program  
\$4,128 M

**Current Funding**  
\$2,724 M  
includes \$588 M for I-5 through West Approach (\$300 M from TIFIA)  
**Current Unfunded (60%)**  
\$1,404 M

**Notes:**

- Costs include previous expenditures, planning and engineering, environmental analysis, mitigation, construction costs, risk and sales tax.
- Cost estimates are based on conceptual design. WSDOT continues to evaluate the cost of the SR 520 Program as designs advance and construction activities begin.
- Cost estimate based on design of project as outlined in EIS or as updated for funded portions.
- Assumes a delivery method of design-bid-build for all projects.
- Difference between 2010 and 2012 estimates for Floating Bridge, Pontoon and Eastside projects is primary due to a favorable bidding environment and retired risks with completion of environmental documents and permitting.