

I-90 Two-Way Transit and HOV

Released July 2003

Scenario

Transit-only shoulders
on outer roadway
R-5 Restripe



Project Description:

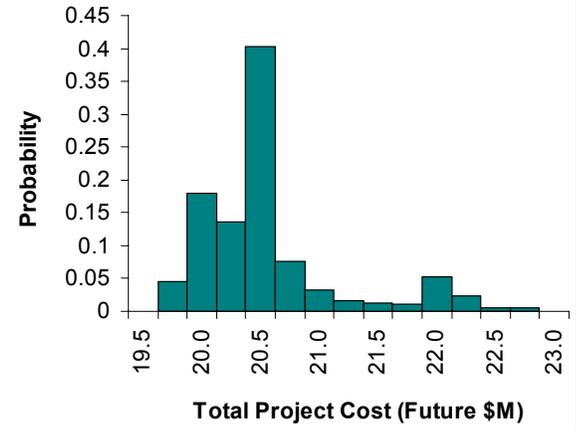
- Provides a transit only use of outer roadway shoulders in peak-periods, eastbound in the morning, and westbound in the evening.
- Requires lane and shoulder modifications through restriping.
- Current reversible operation of the center roadway is maintained.

Schedule:

Begin Construction
Range: 2005

End Construction
Range: 2005-2006

CEVP Result:



Project Benefits:

- Improves travel time reliability for transit and HOV operations both directions on I-90 between downtown Seattle and Bellevue.
- Facilitates the addition of High Capacity Transit (HCT), either bus or rail, on I-90.

Project Cost Range:

- 10% chance the cost < \$ 19 Million**
- 50% chance the cost < \$ 20 Million**
- 90% chance the cost < \$ 21 Million**

What's Changed Since 2003 Draft EIS:

- Scope: No change.
- Schedule: No change.
- Cost: Draft EIS estimate was construction cost only, and in 2002 dollars.

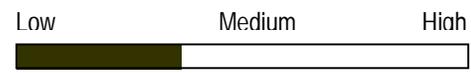
Risk Issues that May Impact Project Cost or Schedule:

- Increased maintenance costs for street sweeping operations on the bridge
- Potential legal challenges if this alternative is selected.

Financial Fine Print (Key Assumptions):

- Full project funding becomes available by July 2005.
- Inflation escalation is to 2006, the approximate midpoint of construction.
- Project cost range includes \$5 million in past expenses, beginning in 1998.

Level of
Project Design:



July 16, 2003

