**Building a Transportation Program**

**Washington State Legislature transportation goals**
- Safety
- Preservation
- Mobility
- Environment
- Stewardship
- Economic vitality

**Statute direction**
- Investment trade-off decision making
- Need based on lack of system performance
- Develop range of alternatives to restore performance
- Evaluate risks and opportunities
- Approximate cost
- Predict performance outcome

**Governor’s vision and direction**
Governor’s Office of Financial Management provides assumptions and instruction for budget development.

**WSDOT Executive Group**
- Provides guidance

**State Highway Technical Experts**
- Need identification
- Program selection
  - Investment trade-off decision making
  - Need based on lack of system performance
  - Develop range of alternatives to restore performance
  - Evaluate risks and opportunities
  - Approximate cost
  - Predict performance outcome

**WSDOT Secretary Peterson**
- Planning, scoping and technical direction
- Needs identification
- Program selection

**Regional Scope**
- Corridor Analysis
- Program Development
- Performance Reporting
- Research

**Agency Coordination**

**WSDOT cities and counties**

**Interaction through planning process**

**Final review**
Governor Jay Inslee

**Hearings**
House and Senate
with testimony from the public

**State Highway Decision Making**
- WSDOT Executive Group
  - Planning, scoping and technical direction
  - Needs identification
  - Program selection

**State Highway Technical Experts**
- Partner
  - Federal Highway Administration
  - Governor’s Office of Financial Management
  - Governor’s Risk Office
  - State Patrol
  - Traffic Safety Commission
  - County Roadway Administration Board
  - Local Agencies
  - Highways and Local Programs

**WSDOT**
- Risk Management
- Traffic
- Design
- Program Development
- Performance Reporting
- Research
- Regions

**Meet multiple goals with limited budget and trade-offs on network performance**

**Project list with funding identified**

**Determine need** (Criteria identifies deficiencies)
- Pavement: ruffling, cracking, ride
- Bridges: painting, decks, structural deficiency
- Unstable slopes: risk factors
- Rest areas: sewer/water, building and site

**Restore performance with sustainable initiatives**
- Lower cost approaches
- Improve performance
- More efficient than full-scale replacement/upgrade
- Lower risk and trade-offs
- Meet multiple goals with limited budget