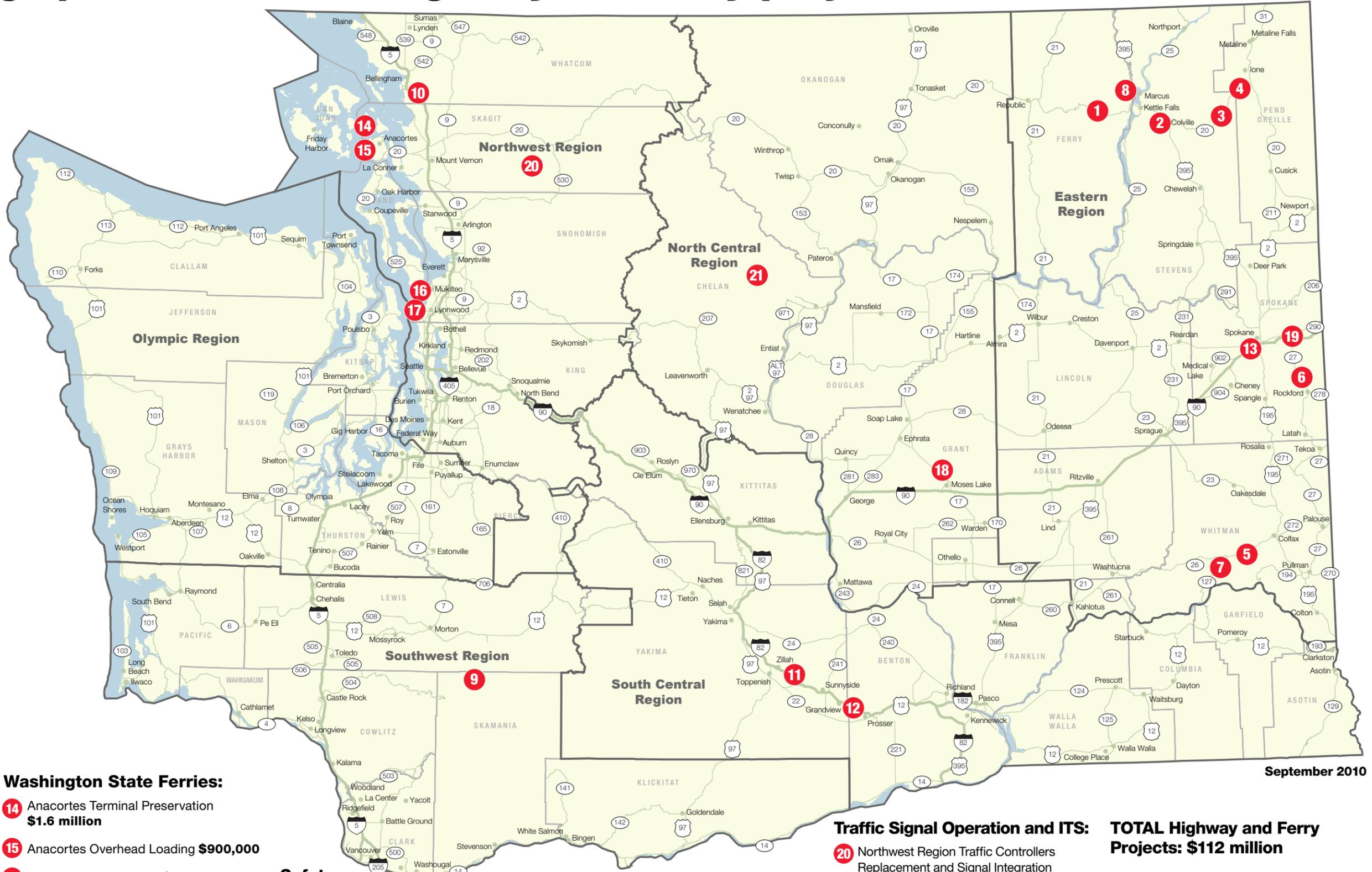


Federal savings plan: Additional highway and ferry projects

Project savings from good bids and program adjustments in WSDOT's federal funds program allow the state to reallocate approximately \$112 million to a list of projects statewide. These funds come from the state's share of the federal 18¢ gas tax. Reallocating these savings and spending adjustments will deliver key projects to areas across the state as well as provide wages for jobs in areas with the highest percentages of unemployed workers. With the savings we plan to deliver an additional 21 preservation, safety and improvement projects in the highway and ferry programs.



September 2010

Projects

Preservation:

- 1** SR 20/Republic: Republic to Jct. US 395 – Chip Seal **\$3 million**
- 2** SR 20/Colville: High School to Narcisse Rd. – Chip Seal **\$400,000**
- 3** SR 20/Park Rapids: Spruce Canyon Rd. to Lake Thomas Dr. – Chip Seal **\$400,000**
- 4** SR 20/Tiger: Lake Thomas Dr. to Tiger – Chip Seal **\$500,000**
- 5** SR 26/Colfax: Dusty to Colfax – Chip Seal **\$2.2 million**
- 6** SR 27/Rockford: Rockford to Freeman – Chip Seal **\$600,000**
- 7** SR 127/Dusty: Churchill Rd. to Dusty – Chip Seal **\$700,000**
- 8** US 395/Boyd's: Jct. SR 20 to Boyd's – Chip Seal **\$400,000**
- 9** Southwest Region Ramp Paving and basic safety **\$2.9 million**
- 10** I-5/South of Bellingham: Joe Leary to Nulle Rd. –NB Paving **\$26 million**
- 11** I-82/Zillah: Yakima River Bridge vicinity to Granger – EB/WB Dowel Bar Retrofit/Concrete Rehab **\$17.8 million**
- 12** I-82/Grandview to Prosser – EB/WB Dowel Bar Retrofit and Concrete Rehab **\$8.2 million**
- 13** I-90/Spokane: Geiger Rd. to Spokane Viaduct – Panel Repair and Grinding (may have cost increase) **\$15.5 million**

TOTAL Preservation: \$78.6 million

Washington State Ferries:

- 14** Anacortes Terminal Preservation **\$1.6 million**
- 15** Anacortes Overhead Loading **\$900,000**
- 16** Mukilteo Transfer Span **\$2 million**
- 17** Edmonds Terminal Preservation **\$400,000**

TOTAL Washington State Ferries: \$4.9 million

Safety:

- 18** SR 17/Moses Lake: Median Barrier (cross-over collision prevention) **\$1.6 million**

TOTAL Safety: \$1.6 million

Improvement:

- 19** I-90/Spokane Valley: Sullivan Rd. to Barker Rd. – Add Lanes **\$25 million**

TOTAL Improvement: \$25 million

Traffic Signal Operation and ITS:

- 20** Northwest Region Traffic Controllers Replacement and Signal Integration **\$1.5 million**
- 21** North Central Region Traffic Controller Upgrade **\$400,000**

TOTAL Traffic Signal Operation and ITS: \$1.9 million

TOTAL Highway and Ferry Projects: \$112 million