

Governor's Budget: Proposed Service Reductions



The Islands and International

- Anacortes/Sidney, B.C.
 - Service only provided 22 weeks/year vs. 40 weeks currently
 - Fall/Spring 8 weeks, summer 14 weeks
 - Make 1 run to Sidney per day
- Anacortes/San Juan Islands
 - Reduced service hours for 18 weeks fall/spring vs. currently
 - Reduced capacity by 20 car spaces on one vessel in the 14 week summer
- San Juan Interisland
 - Reduced hours in fall and spring and reduction in capacity of 23 car spaces per sailing
 - No interisland boat on weekends for 18 additional weeks

Savings

\$2.3 million

North Sound

- Port Townsend/Coupeville (Keystone)
 - Second vessel not restored
- Clinton/Mukilteo
 - Eliminate last roundtrip of night (weekday), last sailing 11:45 p.m.

\$1.2 million

Central Sound

- Seattle/Bremerton
 - Eliminate one mid-day roundtrip year round (weekday) and reduce capacity by 20 car spaces on one vessel fall/winter/spring
 - Eliminate all sailings after 9:05 p.m.

\$2.3 million

South Sound

- Fauntleroy/Vashon/Southworth
 - Reduced weekend hours for 8 weeks fall/spring
 - Reduced capacity by 37 car spaces on one vessel year round
- Point Defiance/Tahlequah
 - Eliminate one early afternoon roundtrip and one late night roundtrip

\$.7 million

Combined Savings from Vessel Downsizing:

Port Townsend – Coupeville
 Fauntleroy – Vashon – Southworth
 Seattle – Bremerton
 Anacortes – San Juans
\$10.3 million

Terminal savings **\$.5 million**

Total Savings \$17.3 million