

Quarterly Progress Report: July-September 2023

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Fall 2023 highlights—fostering connections to diverse communities and contractors

A message from Julie Meredith

Community partners annual meeting



WSDOT hosted a virtual meeting in October with our diverse Community Partners, composed of a broad cross section of community advocacy groups that provide technical services and outreach to diverse contracting communities. Our partnership with many of these groups began in 2013 as part of the SR 520 Program's diversity efforts and has grown to all megaprograms and WSDOT more broadly.

This group plays a valuable role in sharing feedback on the challenges that their members have. They also provide a connection to diverse communities to share employment and contracting opportunities. We host our meeting annually and we also participate in many of our partners' regular meetings to



hear directly from their members.

We look forward to our continued collaboration with this group to share opportunities for engagement and contracting at WSDOT. In addition, we look forward to hearing further input and suggestions as we work to implement the Washington State EJ HEAL Act and our commitment to Title VI responsibilities.

Shown below are logos of a few of our active Community Partner organizations. For a full list or participants or interest in joining our annual meetings, contact Regina Glenn at 425-503-7212 | ReginaGlenn@wsdot.wa.gov.































WSDOT's annual Northwest Region Construction & Design Open House



More than 150 contractors and consultants—50 of them diverse businesses—attended WSDOT's Northwest Region Construction and Design Open house on Oct. 11 to network and learn about the 100+ WSDOT projects scheduled to begin between now and 2025.

The 2023-2025 project guidebook and project map containing a comprehensive list of upcoming WSDOT projects, key contacts, and potential subcontractor opportunities is now available online. Contact NWcontractinginfo@wsdot.wa.gov to learn more.

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Megaprograms



Suzanne Arkle: Thriving and providing opportunity



ZANN Inc., under the leadership of President + CEO Suzanne Arkle, is the Inclusion management firm for two projects within WSDOT's I-405/

SR 167 Megaprogram: I-405-NE 85th Interchange and I-405-NE 132nd St. Interchange. ZANN's primary focus is to ensure the successful execution of the Inclusion Program goals. That is achieved through dedicated outreach, meticulous contract compliance, and capacity building efforts. Notably, I-405 85th stands as the pioneering WSDOT project incorporating enforceable objectives aimed at benefiting small businesses and Veteran-owned businesses. This provides the businesses a chance to collaborate with a new prime contractor and work on a WSDOT project.

Suzanne is an industry subject matter expert with 25 years of experience. She has firmly established a presence in multiple states across the nation. ZANN's dedicated team in Washington, also includes Outreach Coordinator Gin Hooks.

Suzanne underscores that there are no shortcuts to success as an entrepreneur. She believes that "...achieving success requires unwavering integrity, perseverance, a commitment to delivering excellence, and a strong belief in oneself





and a higher power." She recommends, "...surrounding oneself with individuals whose values align with one's own, even if they possess greater knowledge and skills." And she emphasizes the importance of seeking constructive feedback for continuous improvement.

Wholeheartedly devoted to her work, Suzanne embraces her busy life without excuses. To learn more about ZANN, visit www.zanninc.com or contact Suzanne Arkle at suzanne@zanninc.com | (720) 324-8580 Office | (312) 543-6317 Mobile.

Number of MSVWBE and DBE firms for each Megaprogram

All programs are working to meet their voluntary and mandatory goals for MSVWBE and DBE participation. The chart at right shows the total number of current and past MSVWBE and DBE firms contracted on each program. Please refer to the individual program reports for more information about MSVWBE and DBE participation.

I-405/SR 167 Program

25 PGM&E*
181 Construction

206

SR 520 Program

28 PGM&E* 148 Construction 172 (Four firms worn design and cons

Puget Sound Gateway Program

28 PGM&E* 71 Construction 195

(Four firms worked in both design and construction)

425-503-7212

*PGM&E = Program management and engineering

For More Information

Julie Meredith

Assistant Secretary of Urban Mobility, Access and Megaprograms meredjl@wsdot.wa.gov 206-770-3568

Regina Glenn Diversity and Inclusion Manager, WSDOT Megaprograms glennre@wsdot.wa.gov

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I-405/SR 167 Corridor Program

Construction progress and upcoming contracting opportunities

I-405, NE 85th Street Interchange and Inline BRT Station Project

Graham and WSDOT kicked off construction on the I-405, Northeast 85th Street Interchange and Inline Bus Rapid Transit Station Project in September 2023. Early activities include tree removal, grubbing/clearing, and erosion control.

Upcoming scopes of work include aggregates and concrete, bridge anchors and bearings, dewatering, lumber supplies, large sign structures, and stream diversion materials.

This Sound Transit-funded project includes voluntary minority and women business enterprise (MWBE) goals and enforceable small and veteran-owned business (SVBE) goals. Find more information about the project at: bit.ly/85th-Interchange-BRT

To learn about these opportunities, please contact:

 Suzanne Arkle, Inclusion Manager, suzanne@zanninc.com, 312-543-6317

SR 167 Corridor Improvements Project

Crews with Northup Constructors are beginning early construction activities in fall 2023. WSDOT expects to begin substantial construction on this project in late 2023. The project will open to traffic in 2025.

Potential scopes of work include upgrading the existing toll system, new ITS and illumination installations, minor shoulder widening at two new CCTV sites, pavement rehabilitations at spot locations, and maintenance of traffic.

This project includes voluntary MWBE goals and enforceable SVBE goals. Find more information about the project here: bit.ly/3Q2kk2S

To learn about these opportunities, please contact:

• Vicky Schiantarelli, Inclusion Manager, vicky@schiantarelliassociates.com, 206-369-6740

I-405, Brickyard to SR 527 Improvement Project

Skanska is starting early construction activities in fall 2023. The program expects to complete construction in 2028. Potential scopes of work include aggregate supply, earthwork, flagging, bridge demolition, mass excavation, retaining and noise wall construction, stormwater infrastructure construction, toll infrastructure, and maintenance of traffic.

This project includes voluntary MWBE goals and enforceable SVBE goals.

- Find more information about the project: bit.ly/Brickyard-SR-527
- Find more information about bid opportunities: bit.ly/Skanskaplanroom

To learn about these opportunities, please contact:

 Vicky Schiantarelli, Inclusion Manager, vicky@schiantarelliassociates.com, 206-369-6740



I-405, Renton to Bellevue Widening and Express Toll Lanes Project

In September 2023, Flatiron-Lane, Joint Venture (FLJV) reconfigured the Northeast 44th Street interchange in Renton. As part of this work, crews built a new northbound I-405 bridge near Northeast 44th Street. Crews shifted all lanes of I-405 traffic to the new bridge to begin construction of the new southbound alignment. At completion the interchange will include a new, inline Bus Rapid Transit station and direct access ramps to and from the future express toll lanes, with Northeast 44th Street passing beneath the highway.

Upcoming work includes sign and sign structure removal and installation, post-tensioning, and steel installation. Find more information about upcoming events here: fljvwa405project.com

To learn about these opportunities, please contact:

- George Frost, FLJV Community Liaison, george@gwfrost.com, 206-852-6737
- Danica Mason, FLJV Inclusion Manager, danica@redteam-go.com, 206-947-1992

For More Program Information

Lisa Hodgson, P.E., Program Administrator, 206-410-0401, hodgsol@wsdot.wa.gov

I-405/SR 167 Program web link

wsdot.wa.gov/construction-planning/major-projects/i-405sr-167-corridor-program

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I-405/SR 167 Corridor Program

Diversity / Apprenticeship / Training Shaded projects are physically complete.

Thru 9/29/23

Individual companies certify on multiple TYPEs (M, S, V, W) and are calculated based on contract goals / expectations, these areas are stacked

Data below is provided to WSDOT by its project contractors. Percentages and dollars are based on amounts paid to date.

PRO	GRAM MANAGEMENT AND ENGINEERING (PGM	/ & I	E)									
	Disadvantage Business			Pe	rcentage	centage		Companies	3	Data Date	Duration	
щ	Enterprise (DBE)		Goal		Current		#	Applied (\$)	Paid (\$)	Data Date	Duration	
B	I-405/SR 167 Corridor GEC Y-8092		N/A		12.48%		11	\$22,056,470	\$22,056,470		March 2002 - August 2016 (N/A - No Goal)	
	DBE Progra	am Subtotal 1			12.48%		11		\$22,056,470			
	Minority, Small, Veteran, Women Business			Pe	rcentage			Companies	1	Data Date	Duration	
	Enterprise (MSVWBE)		Go	al	Achieved		#	Stacked (\$)	Paid (\$)	Data Date	Duration	
ш			М	10%	5.8			\$7,582,344	\$7,582,344			
NB		TYPE	H S	5%	16.	72%	15	\$21,769,959	\$2,348,348			
MSVWBE	I-405/SR 167 Corridor GEC Y-11873	≥	٧	5%	3.1	0%	1	\$4,037,829	\$4,037,829	9/29/23	August 20, 2016 - September 29, 2023	
_			W	6%	6.6	i8%	6	\$8,706,059	\$8,627,056			
			Α	grmt	32.	32%	29	\$42,096,191	\$22,595,577			
	MSVWBE Program				17.35%	32.32%	14	\$42,096,191	\$22,595,577			

\$44,652,047 PGM & E TOTAL 1

CON	STRUCTION												
	MSVWBE, SVBE, MWBE			Pe	rcentage		Companies	3	Data Date	15% A	pprentice	- 3	
	, ,		Go	al	Achieved	#	Stacked (\$)	Paid (\$)	Data Date	Requ	ıirement	Training Hours ³	
	C8665: SR 167/8th ST E to S 277th ST - SB HOT Exten.		14%		9.02%	26	\$4,933,268	\$4,527,035	6/30/18	15.1%	12/31/17	NOT REQUIRED	
	C8886: I-405/SR 527 to I-5 PUSL (Northbound Only)		15%		10.20%	14	\$743,716	\$743,716	5/17/18	16.7%	5/31/18	NOT REQUIRED	
	C8811: I-405/SR 167 Interchange Direct Connector		26%		9.03%	58	\$10,462,787	\$11,583,532	11/4/19	16.8%	9/30/19	NOT REQUIRED	
	C9242: I-405/Renton to Bellevue - Widening		М	10%	3.90%	38	\$27,481,174	\$25,373,915					
	& ETL Awarded Flatiron-Lane JV 10/1/2019	뀚		S V	5%	9.43%	101	\$66,469,013	\$26,418,440				
	Award amt \$704,975,000	₽	٧	5%	1.26%	12	\$8,884,274	\$8,884,274	8/31/23	9.95%	8/31/23	NOT REQUIRED	
	NTP 10/30/2019	L	W	6%	2.01%	23	\$14,160,514	\$13,873,428]				
			_	oject	16.60%	174	\$116,994,975	\$74,550,056					
	C9573: I-405/NE 132nd Street Interchange		М	10%	4.00%	8	\$2,016,841	\$2,016,841					
	Awarded Graham 7/29/2021	TYPE	S	5%	10.26%	26	\$5,177,049	\$2,562,943			8/31/23		
띪	Award amt \$50,444,111 NTP issued: 9/7/2021		·	5%	0.07%	4	\$33,648	\$33,648	8/31/23	10.45%		NOT REQUIRED	
MW		L	W	6%	1.19%	10	\$602,537	\$563,617					
SVBE & MWBE			Project		15.52%	48	\$7,830,074	\$5,177,049					
SVB	C9732: I-405/NE 85th Street Interchange		М	10%	0.07%	4	\$172,762	\$0			8/31/23		
	Awarded Graham 12/16/2022	TYPE	S	5%	0.15%	5	\$342,804	\$625,570				NOT REQUIRED	
	Award amt \$234,432,000	Ί	·	2%	0.05%	1	\$106,997	\$204,604	8/31/23	23.04%			
	NTP issued: 2/3/2023	L	W	6%	0.03%	2	\$79,344	\$0					
		┞	_	oject	0.30%	12	\$701,907	\$830,174					
	C9727: I-405/Brickyard to SR 527		M	10%	0.00%	0	\$0	\$0					
	Awarded Skanska 7/27/2023	TYPE	S	5%	0.00%	0	\$0	\$0					
	Award amt \$834,000,000	ľ	·	3%	0.00%	0	\$0	\$0	8/31/23	0.00%	8/31/23	NOT REQUIRED	
	NTP issued: 9/18/2023	H	W	6%	0.00%	0	\$0	\$0					
		₩	_	oject	0.00%	0	\$0	\$0					
	C9866: SR 167 Corridor Improvements	I	M	10%	0.00%	0	\$0	\$0					
	Awarded Northup-Elcon JV 7/14/2023	TYPE	S	5%	0.00%	0	\$0	\$0	0/04/00	0.000/	0/24/02	NOT DECUIDED	
	Award amt \$83,999,691 NTP issued: 9/6/2023	1-	v	3%	0.00%	0	\$0	\$0	8/31/23	0.00%	8/31/23	NOT REQUIRED	
	N1P issued: 9/6/2023		W	6% oject	0.00%	0	\$0 60	\$0 60					
		<u> </u>		•		0	\$0	\$0					
	MSVWBE Progra	am S	Subt	otal*	<i>4.67%</i> 6.79%	181	\$141,666,728	\$97,411,562					

CONSTRUCTION TOTAL 1 181 \$97,411,562

\$142,063,609 I-405/SR 167 MEGAPROGRAM TOTAL 1

¹ For DBE Program Subtotal, A&E TOTAL, CONSTRUCTION TOTAL, and I-405/SR 167 PROGRAM TOTAL; the calculation for these are based on each individual company on the I-405/SR 167 Program.

² Individual companies certify on multiple TYPEs (M, S, V, W) and to eliminate duplication, the 'MSVWBE Program Subtotal' only calculates the overall %, total # of Companies', and total 'Paid (\$) to Companies' to date based on each individual company and total paid on the I-405/SR 167 Program (exception - highlighted cell is stacked %).

 $^{^{\}rm 3}$ Once Training Goals are achieved, they are no longer tracked or reported.



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SR 520 Bridge Replacement and HOV Program

Jose Diaz: It's not just about the money

Red Laser Construction opened in 2017, and just four years later, owner Jose Diaz has a major contract with WSDOT. Diaz works for prime contractor Walsh on the SR 520/I-5 Express Lanes Connection Project. "We're building a brand new bridge connecting the express lanes to SR 520 and reconstructing ramps at Mercer to create a reversible connection from SR 520 to Mercer Street." The job started in August 2021, and is scheduled to be completed by April 2024.

Diaz was born in Yakima and his family members were agricultural workers. "When I was a kid, my dream was to become an engineer. I always wanted to build roads." When he graduated from college as a civil engineer, his first job offer was as a surveyor. And, of course, you can't build a road or a bridge without a surveyor. He spent fifteen years with several companies such as Granite Construction, then decided to use his experience to form his own survey company.





Diaz is keeping Red Laser in the family. Three years ago, he hired his then 20-year-old daughter Dayana Diaz as a chainman on surveying projects. She is now an operating engineer out of the local 302 union hall. Dayana is a senior at Western Washington University, majoring in mathematics with a strong interest in engineering. "She also knows how to use all the survey equipment and people on the job like her."

Diaz's Red Laser Construction, headquartered in Granite Falls, is a certified minority-owned business enterprise (MBE) and diverse business enterprise (DBE). Those certifications have helped grow his business, but more important to success, he insists, is preparation for opportunity, understanding the trade, and dedication to the engineering field. "If it's something you really like and you want to do it for a profession, not for the money, you can be successful. Engineering was my dream as a kid and as an adult, survey is my passion." Jose Diaz advises those who want to start a business to prepare themselves through education. "Go to school and learn the necessary skills."

To learn more about Red Laser Construction, visit redlaserconstruction.com or contact Jose Diaz at (360) 691-5406 | josed@redlaserconstruction.com

For More Program Information

Omar Jepperson, P.E., DBIA SR 520 Program Administrator 206-409-6961, jeppero@wsdot.wa.gov

SR 520 Program web link

wsdot.wa.gov/construction-planning/major-projects/ sr-520-bridge-replacement-and-hov-program



Quarterly Progress Report: July-September 2023



SR 520 Bridge Replacement and HOV Program

Diversity / Apprenticeship / Training

Shaded projects are physically complete.

Individual companies certify on multiple TYPEs (M, S, V, W) and are calculated based on contract goals / expectations, these areas are stacked.

Data below is provided to WSDOT by its project contractors. Percentages and dollars are based on amounts paid to date.

PR	OGRAM MANAGEMENT AND ENGINE	ERI	NG	(PG	M & E)						
	Disadvantage Business			Pe	rcentage)		Companies			Duration
照	Enterprise (DBE)		Goal		Achieved		#	Applied (\$)	Paid (\$)	Date	Duration
DB	Completed Agreements		8%	6	9.79%		8	\$23,453,492	\$23,453,492	6/30/2017	Feb. 2009 – Dec 2016
	DBE Program	Subtotal 1			9.	79%	8	\$23,453,492	\$23,453,492		
				η.				0	_		
	Minority, Small, Veteran, Women				ercentage			Companie		Data	
	Business Enterprise (MSVWBE)	Goal		Achieved		#	Stacked (\$)	Paid (\$)	Date		
BE			М	10%	9.	77%	9	\$14,862,146	\$14,862,146		
WB		TYPE	₩ S	5%	27	.26%	25	\$41,471,283	471,283 \$11,872,901		
5	SR 520 Program Agreement	≿	٧	5%	0.	01%	2	\$22,286	\$3,147	9/30/2023	March 2016 - September 29, 2023
MSW			W	6%	15	.74%	10	\$23,942,602	\$14,733,089		
			Ag	ımt	52	79%	46	\$80,298,317	\$41,471,283		
	MSVWBE Program	27.26%	52.79%	25		\$41,471,283		_			

PGM & E TOTAL 1 28	3	\$64,924,775
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CC	ONSTRUCTION										
		Pe	ercentage		Companies			Apprentice		Training Hours ³	
BE	DBE	Goal	Achieved	#	Applied (\$)	Paid (\$)	Data Date	Hours % (Goal)	Data Date	Goal	Achieved
	Completed Projects ⁴	8%	8.97%	77	\$161,362,764	\$161,362,764	2/5/2019	18.6% (15% Goal)	5/26/2018	199,300	237,597
	DBE Program	Subtotal ¹	8.97%	77	\$161,362,764	\$161,362,764		18.6%		199,300	237,597

	MSVWBE			Pe	rcentage			Companie	es	Data	Apprentic	20	Training Hours ³
	MOVVDE		Goal		Ach	ieved	#	Stacked (\$)	Paid (\$)	Date	Apprenti	o c	Training Hours
	Completed Projects 5		Varies		32.12%	50.88%	9		\$3,623,870		15.6% (15% Goal)	11/30/2018	NOT REQUIRED
			М	10%	5.6	5.61%		\$25,531,229	\$25,531,229				
	00045 Married and a law 140 0 B 11	TYPE	s	5%	13.	92%	61	\$63,387,974	\$25,124,836	10/6/2023	15.6% (20% Goal)	10/6/2023	NOT REQUIRED
BE	C9015: Montlake to Lake WA - I/C & Bridge Replacement (currently in construction)	∣≿	V	5%	0.0	32%	8	\$3,743,726	\$3,160,010	10/0/2023	13.0 % (20 % G0ai)	10/0/2023	NOT REQUIRED
2	replacement (currently in construction)		W 6		3.0)5%	19	\$13,907,063	\$12,225,107				
5			Project		23.	40%	109	\$106,569,992	\$66,041,182				
MS			M 10% 8.90%		7	\$6,058,921	\$6,058,921						
	00074.15 5	YPE	S 5	5%	15.	87%	26	\$10,800,097	\$4,069,215	10/5/2023	10.6% (15% Goal)	10/5/2023	NOT REQUIRED
	C9674: I-5 Express Lanes Connection (currently in construction)	≿	٧	5%	0.2	25%	2	\$168,456	\$168,456	10/3/2023	10.0% (13% G0ai)		
	(Sanonay in Sonoa asasin)		W	6%	0.7	'4%	3	\$503,505	\$503,505				
			Proje	ct	25.	76%	38	\$17,530,979	\$10,800,097		·		
	MSVWBE Program	Sub	total	2	17.24%	24.07%	90		\$80,465,149			•	

CONSTRUCTION TOTAL '	148	\$241,827,914
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SR 520 PROGRAM TOTAL 1	172	\$306,752,688
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¹ For DBE Program Subtotal, PGM & E TOTAL, CONSTRUCTION TOTAL (four firms worked in both PGM & E and CONSTRUCTION), and SR 520 PROGRAM TOTAL; the calculation for these are based on each individual company on the SR 520 Program.

² Individual companies certify on multiple TYPEs (M, S, V, W) and to eliminate duplication, the 'MSVWBE Program Subtotal' only calculates the overall %, total '# of Companies', and total 'Paid (\$) to Companies' to date based on each individual company and total paid on the SR 520 Program (exception - highlighted cell is stacked %).

³ Once Training Goals are achieved, they are no longer tracked or reported.

⁴ Completed federally funded construction projects to date: Pontoons, Eastside, West Connection Bridge, Floating Bridge and Landings, West Approach Bridge North. Total percentage DBE achieved ranged from 3.83% - 14.62%, totaling 8.97% overall. Total percentage Apprentice achieved ranged from 13.7% - 21.4%, totaling 18.6% overall.

⁵ Completed state funded construction projects to date: Grass Creek, Evans Creek, Union Bay Natural Area, Truck Aprons, Eastside Culvert Repair Project. Total percentage MSVWBE achieved ranged from 0.00% - 64.74%, totaling 32.14% overall. Total percentage Apprentice achieved ranged from 12.0% - 24.1%, totaling 15.6% overall.



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Puget Sound Gateway Program

Stage 2 procurement is underway!

The third quarter of 2023 was an exciting time for the Puget Sound Gateway Program, as both the SR 167 and SR 509 Completion Projects met key procurement milestones on their Stage 2 contracts. In the coming months, we will open the 509 Stage 2 cost proposal, receive statements of qualification from prospective SR 167 Stage 2a design-build contractors and begin work to develop the SR 167 Stage 2b request for qualifications. For more information, about projects and upcoming contractor outreach events, see WSDOT's website: wsdot.wa.gov/business-wsdot/contracting-opportunities/

Contracting Opportunities with Puget Sound Gateway Program

SR 509, I-5 to 24th Avenue South New Expressway Project: The Atkinson design-build team has completed 98% of the final design. Atkinson completed construction of the walls and tunnel segments for the first stage of Veterans Tunnel under I-5. Atkinson started construction of the 216th and NBCD bridges including installation of the girders. They completed construction of new roadways at 206th St and 34th Ave and closed a portion of 208th St. They also demolished some existing noise walls, constructed new ones, and constructed several retaining walls. Drainage, illumination, signage, and ITS work is ongoing.

Atkinson continues to update their DBE participation plan, which includes commitments of over \$3.9 million for design and \$55.5 million for construction for Underutilized Disadvantaged Business Enterprise (UDBE) and Federal Small Business Enterprise (FSBE). Atkinson is interested in adding more DBE firms to their team on this \$264 million contract. Needed scopes of work include fire protection installer, electrical, drainage systems and water treatment. UDBE and FSBE firms interested in this project and potential opportunities are encouraged to contact Atkinson's DBE manager Marvic 'Viki' Bamba-Channault at 415-235-2673 or marvic.chennault@atkn.com.

SR 509, 24th Avenue South to South 188th Street New Expressway Project: On July 21, WSDOT announced the short list for proposal development for this \$400-500 million design-build contract with 15% design and 22% construction federal DBE participation goals. During the proposal development phase, which kicked off July 27 and



completed Oct 5, WSDOT worked with the shortlisted proposer, Atkinson Construction, to identify and promote opportunities to network with DBE firms interested in subcontracting on this project. WSDOT is currently evaluating the proposal and plans to open the price proposal on Nov. 15. WSDOT is targeting Feb. 15, 2024 for this project's Notice to Proceed. For more information about SR 509 Stage 2 opportunities, contact Atkinson's DBE manager Marvic 'Viki' Bamba-Channault at 415-235-2673 or marvic.chennault@atkn.com.

SR 167 Stage 2 Projects: WSDOT has decided to separate the SR 167 Stage 2 project into two smaller projects. Stage 2a will build a portion of the project from the Puyallup Recreation Center eastward to SR 410 vicinity, while Stage 2b will build the final portion of the project from I-5 to the Puyallup Recreation Center. The Request for Qualifications for Stage 2a was issued on September 12, 2023, and Statement of Qualifications are due on November 22, 2023. The Stage 2a Request for Proposal is expected to be issued in mid-January 2024 and we anticipate having a Design-Builder on board by September 2024. WSDOT is targeting spring 2025 for the start of construction on Stage 2a. WSDOT is currently targeting issuing the Stage 2b Request for Qualifications in September 2024. For more information about SR 167 Stage 2 opportunities, contact the Project Engineering Manager Steve Fuchs at 360-701-9413 or FuchsS@wsdot.wa.gov.

For More Program Information

John White

Puget Sound Gateway Program Administrator 206-310-4828, john.white@wsdot.wa.gov

Puget Sound Gateway Program web link

wsdot.wa.gov/construction-planning/major-projects/ puget-sound-gateway-program

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Puget Sound Gateway Program

Diversity / Apprenticeship / Training

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Data below is provided to WSDOT by its project contractors. Percentages and dollars are based on amounts paid to date.

	a below is provided to WSDOT by its proj					re based on an	loui	its paid to date.				
PR	OGRAM MANAGEMENT AND ENGI	NEE	RING	G (PGM	& E)							
	Disadvantage Business			Pe	ercentage		Companies					
ш	Enterprise (DBE)		Go	oal	Current	#		Applied (\$)		Paid (\$)	Updated	
DB	SR 509 General Engineering Consultant Agreement Y-11628		15	i%	11.13%	7		\$539,422		\$539,422	10/30/2018	Oct 2014 Oct 2018 (15% is a voluntary goal)
	DBE Program Subtotal (Individ	dual C	Compar	nies 1)	11.13%	7		\$539,422		\$539,422	10/30/2018	Oct 2014 Oct 2018
	Minority, Small, Veteran, Women	1		Pe	ercentage		Companies				Date	
	Business Enterprise (MSVWBE)		Go	oal	Current	#		Stacked (\$)	· · ·		Updated	Duration
			M	4%	12.95%	4	\$	2,375,652.95	\$	2,375,652.95		
	D	TYPE	S	14%	33.46%	9	\$	6,139,683.34	\$	992,288.26		
	Puget Sound Gateway - Program Management Agreement Y-11917	Ľ	V	0%	0.00%	0	\$	-	\$	-	9/29/2023	July 2016 - Present
	managomont / igroomont / 1 / i v		W	6%	19.75%	3	\$	3,624,318.70	\$	2,771,742.13		
			Agrmt		66.17%	16	\$	12,139,654.99	\$	6,139,683.34		
BE			M	5%	4.42%	3	\$	2,042,517.39	\$	2,042,517.39		
≥	SR 167 General Engineering Consultant	ΙΥΡΕ	S	15%	16.02%	16	\$	7,403,000.25	\$	1,410,132.79		July 2016 - Present
MSVWE	Agreement Y-11918	₽	V	1%	0.46%	1	\$	212,354.99	\$	212,354.99	9/29/2023	
3	. g		W	6%	8.55%	8	\$	3,950,350.07	\$	3,737,995.08		
				Agrmt	29.44%	28		\$13,608,223	\$	7,403,000.25		
			М	10%	7.27%	3	\$	2,271,405.48	\$	2,271,405.48		
	SR 509 General Engineering Consultant	TYPE	S	5%	40.80%	9	\$	12,753,146.24	\$	7,012,616.28		
	Agreement Y-12197	ľ	V	5%	2.47%	1	\$	773,050.39	\$	773,050.39	9/29/2023	October 27, 2018 - Present
	•		W	6%	11.64%	4	\$	3,639,280.82	\$	2,696,074.09		
				Agrmt	62.19%	17		\$19,436,882.93	\$	12,753,146.24		
	MSVWBE Pro	gran	n Subt	otal ²	27.44% 47.15%	25				\$26,295,830	9/29/2023	July 2016 - Present
	PG	M 8	ŁΕΤ	OTAL	(Individual Companies 1)	28				\$26.8	335,252	

	CONSTRUCTION													
		DDF			Pe	rcentage		Companies			Date	Apprer	Apprentice Hours	
		DBE		Goa	I	Current	#	Applied (\$)		Paid (\$)	Updated	Hours % (Goal)	Date Updated	(Training Hours) 3
L	片	SR 167/I-5 to SR 509 – Design	PE	DBE	15%	8.56%	7	\$ 2,743,517.15	\$	2,743,517.15		15.31% 10/5/2023		20,689
C	⊃	SR 167/I-5 to SR509 - New Expressway -	Т	DBE	21%	3.80%	26	\$ 13,100,549.58	\$	13,100,549.58	10/1/2023		10/5/2023	
		Construction		Pr	oject	12.36%	33	\$ 15,844,066.73	\$	15,844,066.73				
		DBE F	Progr	am Sul	ototal ²	12.36%	26	\$ 15,844,066.73	\$	15,844,066.73		D	ecember 2021 - Pi	resent

	MSVWBE			Pe	rcentage			Companies		Date	Ammontica		Apprentice Hours
			Goa	I	C	Current	#	Stacked (\$)	Paid (\$)	Updated	Apprentice (Training Hours) 3		
MSVWBE			М	10%		9.20%	20	\$ 3,956,828.68	\$ 3,722,224.88	4	18.57%	12/15/2022	15,035
S		TYPE	S	5%	1	11.54%	45	\$ 4,963,862.06	\$ 391,515.80				
2	SR 167/70th Avenue E. Vicinity Bridge Replacement Project		V	5%		0.84%	3	\$ 360,126.49	\$ 360,126.49	12/15/2022			
ž	r copiacomont r roject		W	6%		1.14%	11	\$ 489,994.89	\$ 489,994.89				
			Pro	ject	2	22.72%	79	\$ 9,770,812.12	\$ 4,963,862.06				
	MSVWBE Program Subtotal 2			11.54%	22.72%	45		\$ 4,963,862.06		December 2019 - December 2022			

	UDBE & FSBE			Pe	rcentage			Companies			Date			
ш	ODDE & F3BE		Goa		Current	#	_	Unstacked (\$) Paid (\$)		Updated			A	
8	SR 509, I-5 to 24th Ave S Design	PE	UDBE	8%	14.42%	5	\$	3,519,798.57	\$	3,519,798.57		Annrentice		Apprentice Hours (Training Hours) 3
FSBI		⊢	FSBE	8%	1.27%	1	\$	310,687.98	\$	310,687.98				(Training Hours)
త			Pro	ject	15.70%	6	\$	3,830,486.55	\$	3,830,486.55				
UDBE	SR 509, I-5 to 24th Ave S Construction	PE	UDBE	10%	5.81%	21	\$	14,016,831.55	\$	14,016,831.55	10/1/2023	12.91%		
르		I⊨	FSBE	13%	1.99%	14	\$	4,807,718.15	\$	4,807,718.15	4		9/28/2023	41,799
			Pro	ject	7.80%	35	\$	18,824,549.70	\$	18,824,549.70				
	UDBE & FSBE Prog	gran	n Subtot	tal ²	8.53%	31			\$	22,655,036.25			ent	

CONSTRUCTION TOTAL (Individual Companies 1)	71	\$	43,462,965.04
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GATEWAY PROGRAM TOTAL (Individual Companies 1)	95	\$70,298,217	
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¹ For DBE Program Subtotal, A&E TOTAL, CONSTRUCTION TOTAL, and PS Gateway PROGRAM TOTAL; the calculation for these are based on each individual company on the PS Gateway Program.

² Individual companies certify on multiple TYPEs (M, S, V, W) and to eliminate duplication, the 'MSVWBE Program Subtotal' only calculates the overall %, total '# of Companies', and total 'Paid (\$) to Companies' to date based on each individual company and total paid on the PS Gateway Program (exception - highlighted cell is stacked %).

³ Once Training Goals are achieved, they are no longer tracked or reported.

Quarterly Progress Report: July-September 2023

WSDOT

Megaprograms



I-405/SR 167 Corridor Program

The I-405/SR 167 Corridor Program consists of a series of long-term improvements guided by the I-405 Master Plan and SR 167 Corridor Plan. For two decades, WSDOT has worked with cities, counties, federal agencies, transit agencies and community groups to develop consensus and deliver on a long- term vision for the multimodal redevelopment of this corridor. The Master Plan incorporates more than 150 individual but coordinated projects between SR 512 in Auburn and I-5 in Lynnwood. Total funding for the program is \$3.6 billion.

Lisa Hodgson, P.E. Program Administrator hodgsol@wsdot.wa.gov 206-410-0401

I-405/SR 167 Program web link

wsdot.wa.gov/constructionplanning/major-projects/ i-405sr-167-corridor-program



SR 520 Bridge Replacement and HOV Program

The SR 520 Program is enhancing public safety and mobility by replacing the highway's aging, vulnerable bridges and making significant transit and roadway improvements throughout the corridor. Program improvements extend from I-405 in Bellevue to I-5 in Seattle. So far, the program has rebuilt SR 520's Eastside segment and constructed a new floating bridge on Lake Washington. The effort now focuses on completing the highway's improvements from Lake Washington to I-5. The first stage of this work in Seattle, the Montlake Project, began in spring 2019. The program's total funding is \$4.9 billion.

Omar Jepperson, P.E., DBIA Program Administrator jeppero@wsdot.wa.gov 206-409-6961

SR 520 Program web link

wsdot.wa.gov/constructionplanning/major-projects/ sr-520-bridge-replacementand-hov-program



Puget Sound Gateway Program

The Puget Sound Gateway Program is building critical freight links between the ports of Seattle and Tacoma and key distribution, warehouse and industrial areas in King and Pierce counties. Composed of the SR 167 Completion Project in Pierce County and the SR 509 Completion Project in King County, the Gateway Program is building about 12 miles of new roadway to complete two crucial, unfinished links in Washington's highway and freight network. Together, the projects will help ensure that people and goods move more reliably through the Puget Sound region. Total funding is \$2.69 billion.

John White, P.E. Program Administrator whitejh@wsdot.wa.gov 206-310-4828

Puget Sound Gateway Program web link

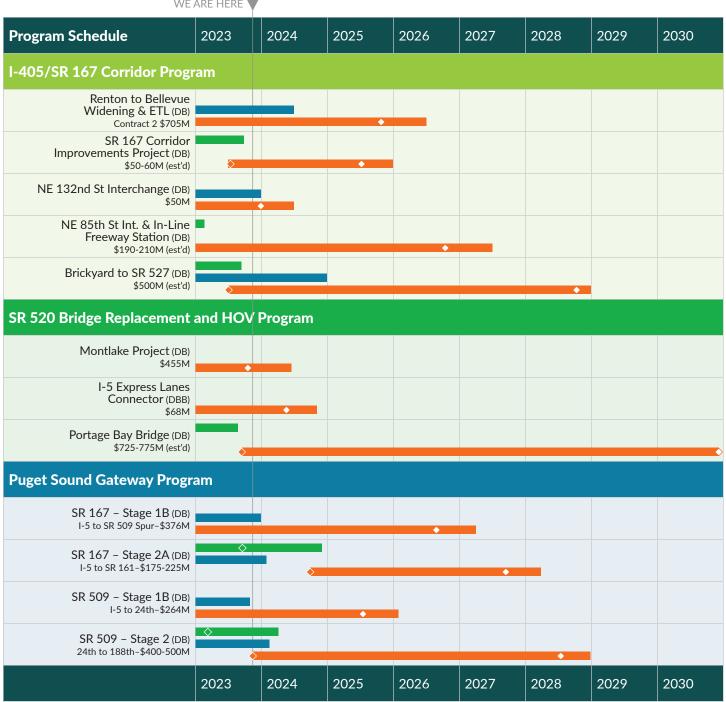
wsdot.wa.gov/constructionplanning/major-projects/ puget-sound-gatewayprogram

Quarterly Progress Report: July-September 2023



Megaprograms

Megaprograms Timeline LEGEND PE ROW Other CN ◆ RFQ/AD ◆ Bid Opening Open to Traffic



Updated November 28, 2023

Title VI Notice to Public: It is the Washington State Department of Transportation's (WSDOT) policy to assure that no person shall, on the grounds of race, color, national origin, as provided by Title VI of the Civil Rights Act of 1964, be excluded from participation in, be denied the benefits of, or be otherwise discriminated against under any of its programs and activities. Any person who believes his/her Title VI protection has been violated, may file a complaint with WSDOT's Office of Equity and Civil Rights (OECR). For additional information regarding Title VI complaint procedures and/or information regarding our non-discrimination obligations, please contact OECR's Title VI Coordinator at (360) 705-7090.

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