

Executive TEIS - Capital Projects System
Project Listing
2018 Delivery Plan

Grouping: Program, SubProgram

Dollars In Thousands

| PIN | Project Title | Prior | 15 - 17 | 17 - 19 | 19 - 21 | 21 - 23 | 23 - 25 | 25 - 27 | 27 - 29 | 29 - 31 | 31 - 33 | Future | Total |
|---|---|---------------|--------------|---------------|---------------|--------------|--------------|--------------|--------------|-----------|----------|------------|----------------|
| D - Highway Management and Facilities | | 15,524 | 5,675 | 32,767 | 91,948 | 5,001 | 2,244 | 6,382 | 6,778 | 71 | 2 | 884 | 167,273 |
| D3 - Capital Facilities - Construction | | 15,524 | 5,675 | 32,767 | 91,948 | 5,001 | 2,244 | 6,382 | 6,778 | 71 | 2 | 884 | 167,273 |
| 888800B | Statewide Administrative Support - D3 Program | 3,327 | 838 | 979 | 979 | 1,028 | 1,076 | 1,125 | 1,173 | 0 | 0 | 0 | 10,525 |
| 888800C | Preservation & Improvement Minor Works Projects | 7,679 | 0 | 0 | 205 | 9 | 26 | 4,977 | 5,129 | 0 | 0 | 0 | 18,025 |
| 888800G | Olympic Region HQ Facility Site Debt Service | 3,294 | 534 | 573 | 575 | 576 | 573 | 1 | 0 | 0 | 2 | 0 | 6,128 |
| 888801D | Tumwater Materials Lab Bldg Roof Replacement - HQ | 0 | 0 | 127 | 1,599 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,726 |
| 888801E | Tumwater HQ Materials Lab Bldg 1 - Boiler Replacement - HQ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 701 | 701 |
| 888801I | Everett Bldg 01 Boiler Replacement - NWR | 0 | 5 | 29 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 33 |
| 888801T | Tumwater HQ Materials Laboratory Bldg 1 - Window Replacement - HQ | 0 | 0 | 63 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 63 |
| 888803K | Olympic Region Headquarters Code Compliance | 508 | 29 | 0 | 0 | 0 | 0 | 0 | 356 | 0 | 0 | 0 | 893 |
| 888803L | Lakewood NPDES Compliance | 36 | 267 | 236 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 539 |
| 888803M | Northup Code Compliance | 680 | 2 | 259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 940 |
| 888811C | Kent AMF Bldg 1 - Water Line Replacement - NWR | 0 | 0 | 0 | 0 | 0 | 228 | 0 | 0 | 0 | 0 | 0 | 228 |
| 888811D | Monroe SMF - Water Line Replacement - NWR | 0 | 0 | 0 | 0 | 130 | 0 | 0 | 0 | 0 | 0 | 0 | 130 |
| 888811G | Kent AMF Bldg 1 - HVAC Replacement - NWR | 0 | 0 | 342 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 342 |
| 888811I | Bellingham AHQ Shop HVAC Replacement - NWR | 0 | 0 | 0 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 0 | 10 |
| 888811N | Everett Signals/Bridge Shop Bldg 2 - Structural Wall Repair - NWR | 0 | 0 | 181 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 181 |
| 888811O | Spokane Street SMF Bldg 5 Roof Replacement - NWR | 0 | 0 | 0 | 0 | 88 | 0 | 0 | 0 | 0 | 0 | 0 | 88 |
| 888811P | Corson Ave Administration Bldg HVAC Replacement - NWR | 0 | 91 | 300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 391 |
| 888811Z | Northup Prewash Pad Retrofit NPDES - NWR | 0 | 0 | 128 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 128 |
| 888812D | Northup AMF - Water Line Replacement - NWR | 0 | 0 | 0 | 0 | 0 | 187 | 0 | 0 | 0 | 0 | 0 | 187 |
| 888812E | Preston SMF Bldg 2 - Siding Repair - NWR | 0 | 0 | 0 | 0 | 0 | 0 | 58 | 0 | 0 | 0 | 0 | 58 |
| 888813L | Dayton ROC Fire Alarm Upgrade - NWR | 0 | 0 | 0 | 166 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 166 |
| 888813T | Skykomish SMF Bldg 2 - Heater Replacement - NWR | 0 | 0 | 0 | 44 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 44 |
| 888813U | Spokane Street SMF Bldg 1 Roof Replacement - NWR | 0 | 0 | 261 | 25 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 286 |
| 888814E | Preston SMF - Drywell Removal - NPDES - NWR | 0 | 0 | 0 | 24 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24 |
| 888814F | Everett Bldg 01 Shop HVAC - NWR | 0 | 2 | 23 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25 |
| 888814G | Everett AHQ Bldg 01 Shop Ventilation - NWR | 0 | 37 | 13 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50 |
| 888814H | Shuksan Chimney Repairs Phase 2 - NWR | 0 | 0 | 37 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 37 |
| 888814V | Burlington PEO Rehabilitation | 0 | 0 | 63 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 63 |

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| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>15 - 17</u> | <u>17 - 19</u> | <u>19 - 21</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>Future</u> | <u>Total</u> |
| D - Highway Management and Facilities | | 15,524 | 5,675 | 32,767 | 91,948 | 5,001 | 2,244 | 6,382 | 6,778 | 71 | 2 | 884 | 167,273 |
| D3 - Capital Facilities - Construction | | 15,524 | 5,675 | 32,767 | 91,948 | 5,001 | 2,244 | 6,382 | 6,778 | 71 | 2 | 884 | 167,273 |
| 888815K | Everett AMF Bldg 1 - Window Replacement - NWR | 0 | 0 | 112 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 112 |
| 888815N | Skykomish SMF - Oil-Water Separator - ENVN - NWR | 0 | 0 | 22 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22 |
| 888816E | Keller Ferry Siding Replacement - ER | 0 | 0 | 0 | 0 | 0 | 113 | 0 | 0 | 0 | 0 | 0 | 113 |
| 888817M | Newhalem Radio Site Bldg 1 - HVAC Replacement - NWR | 0 | 0 | 16 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16 |
| 888817N | 1st Ave Bridge Crew Bldg 1 - HVAC Replacement - NWR | 0 | 0 | 16 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16 |
| 888817O | Mt Vernon AMF Bldg 8 - HVAC Replacement - NWR | 0 | 0 | 12 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12 |
| 888820G | Ephrata Office/Shop Repair Exterior Surfaces and Paint - NCR | 0 | 1 | 65 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 66 |
| 888820P | 17-19 HQ Post Occupancy | 0 | 0 | 25 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25 |
| 888820Q | Moses Lake SMF Bldg 1 - Windows and Paint - NCR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 31 | 31 |
| 888820R | Ephrata AMF Bldg 1 - HVAC Replacement - NCR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 37 | 37 |
| 888820S | 17-19 HQ Project Scoping | 0 | 0 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50 |
| 888820V | Ephrata AMF Bldg 1 - Repair and Paint Interior Walls - NCR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14 | 0 | 0 | 14 |
| 888821A | Mt Vernon AMF - Drainage Pond Installation - NPDES - NWR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 46 | 0 | 0 | 0 | 46 |
| 888821K | Electric City Maintenance Bldg Heating System Renovations - NCR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 74 | 0 | 0 | 0 | 74 |
| 888821X | Berne Drainage Improvements ENV - NCR | 0 | 0 | 138 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 138 |
| 888822B | Ephrata AMF Bldg 1 - ADA Entry Ramp/Stairs - NCR | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| 888822X | Ephrata Drainage Improvements ENV - NCR | 0 | 0 | 87 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 87 |
| 888822Y | Electric City SMF Bldg 2 - HVAC Upgrade - NCR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 74 | 74 |
| 888830F | Port Angeles AHQ Bldg 01 TEF HVAC Replacement - OR | 0 | 0 | 0 | 22 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22 |
| 888830G | Mullenix AMF Bldg 6 - HVAC Replacement - OR | 0 | 0 | 0 | 113 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 113 |
| 888830H | Mullenix AMF Bldg 5 - Roof Replacement - OR | 0 | 0 | 0 | 0 | 54 | 0 | 0 | 0 | 0 | 0 | 0 | 54 |
| 888830N | Central Park AMF Bldg 1 and 3 - HVAC Replacement - OR | 0 | 0 | 0 | 0 | 0 | 0 | 35 | 0 | 0 | 0 | 0 | 35 |
| 888830P | 19-21 HQ Post Occupancy | 0 | 0 | 0 | 25 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25 |
| 888830S | 19-21 HQ Project Scoping | 0 | 0 | 0 | 25 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25 |
| 888831A | Lofall SMF Bldg 03 - Roof Replacement - OR | 0 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | 0 | 0 | 30 |

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| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>15 - 17</u> | <u>17 - 19</u> | <u>19 - 21</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>Future</u> | <u>Total</u> |
| D - Highway Management and Facilities | | 15,524 | 5,675 | 32,767 | 91,948 | 5,001 | 2,244 | 6,382 | 6,778 | 71 | 2 | 884 | 167,273 |
| D3 - Capital Facilities - Construction | | 15,524 | 5,675 | 32,767 | 91,948 | 5,001 | 2,244 | 6,382 | 6,778 | 71 | 2 | 884 | 167,273 |
| 888831B | Lakeview AMF Bldg 2 - Roof Replacement - OR | 0 | 0 | 0 | 0 | 0 | 0 | 78 | 0 | 0 | 0 | 0 | 78 |
| 888831C | Lakeview AMF Bldg 3 - Roof Replacement - OR | 0 | 0 | 0 | 80 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80 |
| 888831D | Willows SMF Bldg 1 - Roof Replacement - OR | 0 | 0 | 0 | 0 | 73 | 0 | 0 | 0 | 0 | 0 | 0 | 73 |
| 888831E | Yelm SMF Bldg 1 - Roof Replacement - OR | 0 | 0 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | 0 | 0 | 60 |
| 888832T | Mullenix AMF Bldg 4 - Material Lab Renovations - OR | 0 | 0 | 16 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16 |
| 888833I | Mullenix AMF Bldg 1 - Roof Replacement - OR | 0 | 0 | 0 | 0 | 81 | 0 | 0 | 0 | 0 | 0 | 0 | 81 |
| 888833K | Region Wide Fall Protection - OR | 0 | 0 | 0 | 102 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 102 |
| 888833O | Central Park AMF Bldg 2 - Materials Lab Renovation - OR | 0 | 0 | 11 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11 |
| 888833U | Central Park AMF Bldg 1 - Lift Rehabilitation - OR | 0 | 0 | 66 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 66 |
| 888833X | Lakeview AMF Bldg 1 - Lift Rehabilitation - OR | 0 | 0 | 32 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 32 |
| 888839Z | 19-21 Statewide NPDES Reserve PIN | 0 | 0 | 0 | 100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100 |
| 888840E | Vancouver Main Street Building 02 Soffit Repair - SWR | 0 | 0 | 0 | 0 | 26 | 0 | 0 | 0 | 0 | 0 | 0 | 26 |
| 888840H | Vancouver Main St AHQ Bldg HVAC System/Controls Replacement - SWR | 0 | 0 | 819 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 819 |
| 888840P | Cape Horn Tower Replacement - ITS - SWR | 0 | 11 | 208 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 219 |
| 888840Q | Haystack Tower Replacement - ITS - SWR | 0 | 26 | 236 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 262 |
| 888840R | Haystack Bldg Replacement ITS - SWR | 0 | 22 | 31 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 53 |
| 888841F | Vancouver AMF Bldg 3 - Roof Replacement - SWR | 0 | 0 | 0 | 93 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 93 |
| 888841G | Vancouver AMF Bldg 6 - Roof Replacement - SWR | 0 | 0 | 0 | 177 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 177 |
| 888841H | Region Headquarters Bldg Wall Water Leak Repair - SWR | 0 | 0 | 0 | 24 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24 |
| 888841J | Region Headquarters Bldg Packaged HVAC Units Replacement - SWR | 0 | 0 | 81 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 81 |
| 888841P | Naselle Maintenance Site Overhead Door Replacement - SWR | 0 | 27 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 27 |
| 888841R | Region Wide Exterior Man Door Replacement - SWR | 0 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30 |
| 888841T | Vancouver RHQ Bldg 2 - Roof Replacement - SWR | 0 | 0 | 0 | 0 | 236 | 0 | 0 | 0 | 0 | 0 | 0 | 236 |
| 888841U | Vancouver RHQ Bldg 1 - Roof Replacement - SWR | 0 | 0 | 0 | 0 | 1,295 | 0 | 0 | 0 | 0 | 0 | 0 | 1,295 |
| 888841X | Cape Horn Bldg Replacement ITS - SWR | 0 | 0 | 77 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 77 |
| 888850G | Union Gap Region Shop Roof Replacement - SCR | 0 | 0 | 0 | 0 | 123 | 0 | 0 | 0 | 0 | 0 | 0 | 123 |

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| D - Highway Management and Facilities | | 15,524 | 5,675 | 32,767 | 91,948 | 5,001 | 2,244 | 6,382 | 6,778 | 71 | 2 | 884 | 167,273 |
| D3 - Capital Facilities - Construction | | 15,524 | 5,675 | 32,767 | 91,948 | 5,001 | 2,244 | 6,382 | 6,778 | 71 | 2 | 884 | 167,273 |
| 888850K | Bullfrog AMF - Domestic Well Relocation - SCR | 0 | 0 | 52 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 52 |
| 888850M | Bullfrog AMF Bldg 1 - Windows Replacement - SCR | 0 | 0 | 0 | 0 | 0 | 31 | 0 | 0 | 0 | 0 | 0 | 31 |
| 888850N | Union Gap Shop HVAC Improvements - SCR | 0 | 10 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18 |
| 888850O | Hyak Boiler Replacement - SCR | 0 | 13 | 9 | 307 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 329 |
| 888850P | Union Gap Boiler Replacement - SCR | 0 | 21 | 14 | 218 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 253 |
| 888851C | Walla Walla Shop and Vehicle Storage Roof Repair - SCR | 0 | 0 | 0 | 37 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 37 |
| 888852G | Union Gap TEF Parts Room Roof Replacement - SCR | 0 | 0 | 0 | 26 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26 |
| 888852M | Hyak Washbay Sump Improvements - SCR | 0 | 11 | 202 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 213 |
| 888852N | White Pass Domestic Waterline Replacement - SCR | 0 | 0 | 83 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 83 |
| 888852T | Bullfrog AMF Bldgs 1 and 2 - Fire Suppression Removal - SCR | 0 | 0 | 13 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13 |
| 888853O | Bullfrog AMF Bldg 1 - Hoist Installation - SCR | 0 | 0 | 140 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 140 |
| 888860W | Republic SMF Bldg 1 - Window Replacement - ER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 41 | 41 |
| 888861J | Colville AHQ HVAC Replacement - ER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 57 | 0 | 0 | 57 |
| 888861K | Colville AMF Bldg 1 and 2 - Roof Replacement - ER | 0 | 0 | 0 | 0 | 0 | 0 | 48 | 0 | 0 | 0 | 0 | 48 |
| 888861L | Spokane RHQ Bldg 3 - Roof Replacement - ER | 0 | 0 | 0 | 0 | 74 | 0 | 0 | 0 | 0 | 0 | 0 | 74 |
| 888861O | Grouse Creek Water Line Replacement - ER | 0 | 4 | 54 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 57 |
| 888861P | Lilienthal Tower - ITS - ER | 0 | 137 | 23 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 160 |
| 888861Q | ER HQ Office Bldg T-stat/Control System Replacement - ER | 0 | 12 | 28 | 161 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 201 |
| 888862E | Wandermere AMF and PE Office - Prewash Pad-OWS Installation - NPDES - ER | 0 | 0 | 100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100 |
| 888862I | Geiger SMF Bldg 2 - Pre-Wash Pad Improvements - NPDES - ER | 0 | 0 | 309 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 309 |
| 888862Y | Grouse Creek SMF - Septic Tank - ER | 0 | 0 | 12 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12 |
| 888863A | Davenport AMF Bldg 1 - HVAC Replacement - ER | 0 | 0 | 129 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 129 |
| 888863Z | Spokane RHQ Bldg 3 - Window Replacement - ER | 0 | 0 | 207 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 207 |
| 888864W | Davenport AMF - Water Line and Sewer Line Replacement - ER | 0 | 0 | 63 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 63 |
| 888864X | Spokane RHQ Bldg 1 - Flood Repair - ER | 0 | 0 | 17 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17 |
| 888864Y | Eastern Regionwide - Fire Exit Door Replacement - ER | 0 | 0 | 7 | 74 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 81 |
| 888890P | 21-23 HQ Post Occupancy | 0 | 0 | 0 | 0 | 25 | 0 | 0 | 0 | 0 | 0 | 0 | 25 |

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| D - Highway Management and Facilities | | 15,524 | 5,675 | 32,767 | 91,948 | 5,001 | 2,244 | 6,382 | 6,778 | 71 | 2 | 884 | 167,273 |
| D3 - Capital Facilities - Construction | | 15,524 | 5,675 | 32,767 | 91,948 | 5,001 | 2,244 | 6,382 | 6,778 | 71 | 2 | 884 | 167,273 |
| 888890S | 21-23 HQ Project Scoping | 0 | 0 | 0 | 0 | 78 | 0 | 0 | 0 | 0 | 0 | 0 | 78 |
| 888899L | Dayton Ave RHQ Building - Renovation - NWR | 0 | 0 | 1,208 | 44,218 | 1,075 | 0 | 0 | 0 | 0 | 0 | 0 | 46,500 |
| 888899N | Euclid Ave Administration Facility Consolidation Project | 0 | 2,699 | 9,301 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12,000 |
| 888899O | Olympic Region Maintenance and Administration Facility | 0 | 876 | 15,052 | 42,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 58,427 |
| I - Improvement | | 3,635,273 | 1,507,827 | 1,952,861 | 2,741,764 | 2,571,711 | 1,877,341 | 1,213,959 | 1,247,719 | 608,009 | 110,239 | 156,610 | 17,623,323 |
| II - Mobility | | 3,203,687 | 1,161,563 | 1,530,719 | 2,205,688 | 2,050,620 | 1,405,829 | 971,483 | 1,019,104 | 486,692 | 15,940 | 68,318 | 14,119,643 |
| 000015R | Dept of Revenue - Sales Tax on Projects on Federal/Tribal land | 86 | 0 | 13 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 98 |
| 100099G | Whatcom Council of Governments IMTC 17-19 | 0 | 0 | 208 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 208 |
| 100201Y | US 2/SR 204 & 20th St SE Interchanges - IJR | 0 | 558 | 2,942 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,500 |
| 100501K | I-5/SR 161/SR 18 Triangle Interchange Vicinity - Improvements | 0 | 0 | 0 | 0 | 10,000 | 30,000 | 45,000 | 0 | 0 | 0 | 0 | 85,000 |
| 100502B | I-5/SR 161/SR 18 Interchange Improvements - Stage 2 | 1,073 | 787 | 40 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,900 |
| 100521W | I-5/NB I-90 to SR 520 - Active Traffic Management | 1,124 | 474 | 1,750 | 10,549 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13,897 |
| 100521X | I-5/NB Seneca St to Olive Way - Mobility Improvements | 212 | 292 | 1,324 | 4,786 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,614 |
| 100536D | I-5/SR 525 Interchange Phase | 643 | 0 | 0 | 0 | 0 | 4,000 | 0 | 0 | 0 | 0 | 15,367 | 20,010 |
| 100549B | I-5/Marine View Dr to SR 528 - Peak Use Shoulder Lane & I/C Improvements | 0 | 0 | 3,379 | 30,421 | 50,600 | 0 | 0 | 0 | 0 | 0 | 0 | 84,400 |
| 100551K | I-5/88th St NE Interchange - Tulalip Tribe Lead | 0 | 500 | 2,500 | 5,150 | 25,000 | 0 | 0 | 0 | 0 | 0 | 0 | 33,150 |
| 100551N | I-5/116th St NE Interchange - Tulalip Tribe Lead | 0 | 1,054 | 15,589 | 90 | 46 | 9 | 0 | 0 | 0 | 0 | 0 | 16,789 |
| 100553K | I-5/156th NE Interchange in Marysville - Improvements | 0 | 0 | 0 | 0 | 0 | 0 | 3,000 | 13,000 | 26,000 | 0 | 0 | 42,000 |
| 100591R | I-5/Northbound On-Ramp at Bakerview - Improvements | 0 | 0 | 1,300 | 8,700 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,000 |
| 100598K | I-5/Slater Road Interchange - Improvements | 0 | 0 | 0 | 2,000 | 9,000 | 10,100 | 0 | 0 | 0 | 0 | 0 | 21,100 |
| 100599L | I-5/City of Blaine - Access Study & IJR | 0 | 0 | 550 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 550 |
| 100904B | SR 9/176th Street SE to SR 96 - Widening | 1,417 | 1,282 | 6,259 | 11,526 | 1,592 | 0 | 0 | 0 | 0 | 0 | 0 | 22,076 |
| 100910K | SR 9/SR 204 Intersection - Improvements | 0 | 1,884 | 6,860 | 59,656 | 1,100 | 0 | 0 | 0 | 0 | 0 | 0 | 69,500 |
| 100912K | SR 9/Marsh Road to 2nd Street Interchange - Widening | 0 | 0 | 0 | 5,300 | 23,800 | 87,500 | 25,500 | 0 | 0 | 0 | 0 | 142,100 |
| 100921G | SR 9/SR 528 - Improve Intersection | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,847 | 0 | 0 | 0 | 5,847 |

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| I - Improvement | | 3,635,273 | 1,507,827 | 1,952,861 | 2,741,764 | 2,571,711 | 1,877,341 | 1,213,959 | 1,247,719 | 608,009 | 110,239 | 156,610 | 17,623,323 |
| I1 - Mobility | | 3,203,687 | 1,161,563 | 1,530,719 | 2,205,688 | 2,050,620 | 1,405,829 | 971,483 | 1,019,104 | 486,692 | 15,940 | 68,318 | 14,119,643 |
| 101810K | SR 18/Eastbound Off-ramp to SR 164 Improvements - Tribe Lead | 0 | 0 | 15,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15,000 |
| 101820N | SR 18 Widening-Issaquah/Hobart Rd to Raging River - Study | 0 | 0 | 0 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000 |
| 102029K | SR 20/Sharpes Corner Vicinity - Improvements | 0 | 1,608 | 11,632 | 109 | 41 | 10 | 0 | 0 | 0 | 0 | 0 | 13,400 |
| 109052P | I-90/Eastgate to SR 900 - Corridor Improvements | 0 | 1,688 | 9,837 | 61,675 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 73,200 |
| 109059K | I-90/Front Street IJR | 0 | 0 | 2,300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,300 |
| 109070F | I-90/SR 18 Interchange to Deep Creek - Widening & I/C Improvements | 0 | 0 | 5,542 | 21,458 | 113,000 | 10,000 | 0 | 0 | 0 | 0 | 0 | 150,000 |
| 140502E | I-405/I-5 to NE 6th St - Prelim. Engineering and Environmental Design | 0 | 0 | 0 | 0 | 14,700 | 500 | 622 | 0 | 0 | 0 | 0 | 15,822 |
| 140502H | I-405/Renton to Bellevue - Express Toll Lanes - Design & RW | 786 | 16,732 | 4,134 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,652 |
| 140504C | I-405/SR 167 Interchange - Direct Connector | 17,736 | 10,062 | 0 | 0 | 0 | 0 | 0 | 0 | 13,816 | 0 | 0 | 41,614 |
| 140504K | I-405/SR 167 Interchange - Direct Connector (Stage 1) | 0 | 62,607 | 105,865 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 168,471 |
| 140504M | I-405 Corridor - Wetland Mitigation Credits | 0 | 0 | 600 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 600 |
| 140504N | I-405/Renton to Bellevue - Corridor Widening & ETL (Stage 2) | 0 | 0 | 43,382 | 304,500 | 310,000 | 160,000 | 0 | 0 | 0 | 0 | 0 | 817,882 |
| 140504P | I-405/SR 167 Interchange Catch Basins - Drainage Repair | 0 | 0 | 1,816 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,816 |
| 140504X | I-405/Renton to Bellevue - Corridor Widening (Stage 3) | 0 | 0 | 0 | 0 | 0 | 0 | 10,000 | 225,000 | 0 | 0 | 0 | 235,000 |
| 140561V | I-405/NB SR 520 to NE 70th Pl- Auxiliary Lane | 0 | 0 | 15,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15,000 |
| 140561Z | I-405/SR 522 to SR 527 - Widening & Express Toll Lane | 0 | 500 | 4,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,000 |
| 140567B | I-405/NE 132nd Street Interchange - New Interchange | 0 | 0 | 2,593 | 19,407 | 48,000 | 5,000 | 0 | 0 | 0 | 0 | 0 | 75,000 |
| 150907E | SR 509/I-5 & SR 516 I/C to 28th/24th Ave S - SR 509 Completion Stage 1 | 0 | 996 | 40,449 | 61,700 | 102,215 | 115,017 | 111,600 | 0 | 0 | 0 | 0 | 431,977 |
| 150907F | SR 509/28th/24th Ave S - City of SeaTac Lead | 0 | 0 | 3,600 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,600 |
| 150907G | SR 509/28th/24th Ave S to S 188th St - SR 509 Completion Stage 2 | 0 | 0 | 0 | 44,300 | 0 | 9,000 | 37,005 | 161,450 | 94,000 | 0 | 0 | 345,755 |
| 150907J | SR 509/King County Trail (WSDOT Contribution) | 0 | 0 | 0 | 10,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,000 |
| 150907K | SR 509/ST Stage 1 Elements (WSDOT Contribution) | 0 | 0 | 0 | 29,855 | 48,045 | 0 | 0 | 0 | 0 | 0 | 0 | 77,900 |
| 151801K | SR 518/Des Moines Memorial Drive - Interchange Improvements | 0 | 1,102 | 12,227 | 130 | 16 | 0 | 0 | 0 | 0 | 0 | 0 | 13,476 |

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|------------------------|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|----------------|----------------|----------------|-------------------|
| I - Improvement | | 3,635,273 | 1,507,827 | 1,952,861 | 2,741,764 | 2,571,711 | 1,877,341 | 1,213,959 | 1,247,719 | 608,009 | 110,239 | 156,610 | 14,623,323 |
| I1 - Mobility | | 3,203,687 | 1,161,563 | 1,530,719 | 2,205,688 | 2,050,620 | 1,405,829 | 971,483 | 1,019,104 | 486,692 | 15,940 | 68,318 | 14,119,643 |
| 152030K | SR 520/124th St Interchange (Design & Right-of-Way) | 0 | 0 | 0 | 19,800 | 21,100 | 0 | 0 | 0 | 0 | 0 | 0 | 40,900 |
| 152032K | SR 520/148th Ave NE Interchange - Overlake Access Ramp | 0 | 0 | 20,875 | 42,225 | 4,900 | 0 | 0 | 0 | 0 | 0 | 0 | 68,000 |
| 152231K | SR 522/Paradise Lake Rd to Sno River - Alternative Analysis | 0 | 0 | 750 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 750 |
| 152232K | SR 522/Paradise Lake Rd Interchange & Widening on SR 522 | 0 | 0 | 0 | 0 | 0 | 0 | 5,000 | 5,000 | 0 | 0 | 0 | 10,000 |
| 152604K | SR 526 Corridor Improvements | 0 | 0 | 3,000 | 6,000 | 38,197 | 0 | 0 | 0 | 0 | 0 | 0 | 47,197 |
| 153160K | SR 531/43rd Ave NE to 67th Ave. NE - Widening | 0 | 0 | 0 | 4,900 | 10,900 | 23,500 | 0 | 0 | 0 | 0 | 0 | 39,300 |
| 153208L | SR 532/City of Stanwood - Access Study | 0 | 0 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50 |
| 153912C | SR 539/Bay-Lyn Dr to International Boundary - Corridor Improvements | 0 | 0 | 0 | 0 | 0 | 8,360 | 24,640 | 7,000 | 0 | 0 | 0 | 40,000 |
| 202804G | SR 28/East Wenatchee Corridor Improvements | 0 | 0 | 250 | 4,300 | 18,700 | 15,250 | 20,000 | 0 | 0 | 0 | 0 | 58,500 |
| 228531B | SR 285/North Wenatchee Area - Intersection Improvements | 0 | 0 | 500 | 1,100 | 6,000 | 13,400 | 2,000 | 0 | 0 | 0 | 0 | 23,000 |
| 300303C | SR 3/SR 304 Interchange - Interchange Modification | 0 | 1,300 | 2,900 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,200 |
| 300344D | SR 3/Belfair Area - Widening and Safety Improvements | 10,393 | 13,695 | 2,073 | 24 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26,182 |
| 300344E | SR 3/Belfair Bypass - New Alignment | 0 | 0 | 0 | 10,200 | 25,410 | 31,300 | 0 | 0 | 0 | 0 | 0 | 66,910 |
| 300502C | I-5/SR 510 Interchange - Reconstruct Interchange | 0 | 1,874 | 42,560 | 27,565 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 72,000 |
| 300502T | I-5/Mounts Rd to Center Dr - Auxiliary Lane Extension | 0 | 4,715 | 7,027 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,742 |
| 300503T | I-5/Steilacoom-DuPont Rd to Thorne Ln - Corridor Improvements | 0 | 6,927 | 94,052 | 108,914 | 33,053 | 0 | 0 | 0 | 0 | 0 | 0 | 242,945 |
| 300504K | I-5 HOV and SR 167- Floodplain Mitigation | 0 | 63 | 896 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 959 |
| 300504T | I-5/Mounts Rd to Steilacoom-DuPont Rd - Corridor Improvements | 0 | 143 | 1,668 | 9,141 | 106,519 | 70,645 | 0 | 0 | 0 | 0 | 0 | 188,116 |
| 300506T | I-5/Mounts Rd Vicinity - VMS | 0 | 61 | 379 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 440 |
| 300507T | I-5/Steilacoom-DuPont Rd to Gravelly Lake Dr - Corridor Improvements | 0 | 0 | 2,557 | 5,980 | 15,539 | 26,924 | 0 | 0 | 0 | 0 | 0 | 51,000 |
| 300509M | I-5/M St to Portland Ave - HOV | 69,984 | 66,084 | 41,169 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 177,237 |
| 300509N | I-5/Portland Ave to Port of Tacoma Rd - NB HOV | 86,977 | 116,220 | 58,840 | 59 | 153 | 0 | 0 | 0 | 0 | 0 | 0 | 262,249 |
| 300509S | I-5/Portland Ave to Port of Tacoma Rd - SB HOV | 3,881 | 2,033 | 18,340 | 95,050 | 95,050 | 18,622 | 0 | 0 | 91,866 | 0 | 0 | 324,841 |
| 300566A | I-5/SR 16 Interchange - Construct HOV Connections | 323 | 6,725 | 137,531 | 70,849 | 2,112 | 0 | 0 | 0 | 0 | 0 | 0 | 217,540 |
| 300597S | I-5/Tacoma Mall Blvd Access Ramp - Study | 0 | 0 | 500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500 |

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|------------------------|---|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|----------------|----------------|----------------|-------------------|
| I - Improvement | | 3,635,273 | 1,507,827 | 1,952,861 | 2,741,764 | 2,571,711 | 1,877,341 | 1,213,959 | 1,247,719 | 608,009 | 110,239 | 156,610 | 17,623,323 |
| I1 - Mobility | | 3,203,687 | 1,161,563 | 1,530,719 | 2,205,688 | 2,050,620 | 1,405,829 | 971,483 | 1,019,104 | 486,692 | 15,940 | 68,318 | 14,119,643 |
| 309910B | SR 99/I-5 - WB Left-turn Lane and Intersection Improvements | 0 | 0 | 500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500 |
| 310101F | US 101/Dawley Rd Vic to Blyn Highway - Add Climbing Lane | 935 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,276 | 3,211 |
| 310102F | US 101/Gardiner Vicinity - Add Climbing Lane | 385 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,175 | 2,560 |
| 310420B | SR 104/Kingston Ferry Terminal Traffic Improvement - Mobility | 0 | 0 | 500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500 |
| 316118C | SR 161/36th to Vicinity 24th St E - Widen to 5 lanes | 0 | 0 | 0 | 0 | 0 | 0 | 21,961 | 0 | 0 | 0 | 0 | 21,961 |
| 316132A | SR 161/31st Ave SW Overcrossing - Widening | 6 | 151 | 97 | 0 | 0 | 845 | 0 | 0 | 0 | 0 | 0 | 1,100 |
| 316201C | SR 162/Corridor Study | 0 | 360 | 90 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 450 |
| 316706C | SR 167/SR 410 to SR 18 - Congestion Management | 0 | 0 | 335 | 7,130 | 12,551 | 0 | 0 | 0 | 0 | 0 | 0 | 20,016 |
| 316706T | SR 167/I-5 to SR 161 - Stage 2 | 0 | 1,352 | 48 | 18,000 | 38,916 | 22,984 | 71,950 | 138,550 | 106,000 | 0 | 0 | 397,800 |
| 316707T | SR 167/I-5 to SR 509 - Stage 1 | 0 | 0 | 49,555 | 141,245 | 206,224 | 118,999 | 92,445 | 0 | 0 | 0 | 0 | 608,468 |
| 316708T | SR 167/I-5 to SR 509 - Stage 1A | 0 | 0 | 3,505 | 53,784 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 57,289 |
| 341017B | SR 410/234th St to Garrett St - Corridor Study | 0 | 0 | 300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 300 |
| 351029A | SR 510/Yelm Loop - New Alignment Phase 2 | 0 | 0 | 4,358 | 30,555 | 23,587 | 0 | 0 | 0 | 0 | 0 | 0 | 58,500 |
| 400517A | I-5/Interstate Bridge Planning Inventory and Coordination | 0 | 0 | 350 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 350 |
| 400518L | I-5/Interstate Bridge - Implementation of Senate Bill 5806 | 0 | 0 | 350 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 350 |
| 400521A | I-5/Chamber Way - Interchange Improvements | 0 | 0 | 1,010 | 3,986 | 9,592 | 46,157 | 0 | 0 | 0 | 0 | 0 | 60,744 |
| 400523I | I-5/179th Street Interchange - Interchange Improvements | 0 | 0 | 500 | 0 | 0 | 3,000 | 13,000 | 34,000 | 0 | 0 | 0 | 50,500 |
| 400526A | I-5/Mill Plain Blvd - Reconstruct Interchange | 0 | 0 | 0 | 0 | 0 | 10,400 | 74,800 | 12,500 | 0 | 0 | 0 | 97,700 |
| 400526I | I-5/North Lewis County Interchange | 0 | 0 | 0 | 0 | 0 | 0 | 3,000 | 9,500 | 38,000 | 0 | 0 | 50,500 |
| 401418I | SR 14 Access Improvements | 0 | 326 | 1,925 | 5,585 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,838 |
| 401419A | SR 14/I-205 to SE 164th Avenue-Auxiliary Lanes | 0 | 99 | 1,686 | 3,014 | 20,201 | 0 | 0 | 0 | 0 | 0 | 0 | 25,000 |
| 501203A | US 12/Wallula to Nine Mile Hill - Build New Highway | 0 | 0 | 774 | 5,842 | 5,671 | 0 | 0 | 0 | 0 | 0 | 0 | 12,288 |
| 501213X | US 12/Nine Mile Hill to Frenchtown Vic - Build New Highway | 0 | 1,021 | 18,207 | 112,025 | 25,266 | 0 | 0 | 0 | 0 | 0 | 0 | 156,519 |
| 508209W | I-82/Yakima to Union Gap - Corridor Improvements | 0 | 0 | 0 | 0 | 3,978 | 45,329 | 15,106 | 0 | 0 | 0 | 0 | 64,413 |
| 509705X | US 97/Dolarway Intersection - Intersection Improvements | 0 | 1,497 | 2,450 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,946 |

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|------------------------|---|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|----------------|----------------|----------------|-------------------|
| I - Improvement | | 3,635,273 | 1,507,827 | 1,952,861 | 2,741,764 | 2,571,711 | 1,877,341 | 1,213,959 | 1,247,719 | 608,009 | 110,239 | 156,610 | 17,623,323 |
| I1 - Mobility | | 3,203,687 | 1,161,563 | 1,530,719 | 2,205,688 | 2,050,620 | 1,405,829 | 971,483 | 1,019,104 | 486,692 | 15,940 | 68,318 | 14,119,643 |
| 512502C | SR 125/Plaza Way - Intersection Improvements | 0 | 0 | 497 | 3,395 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 3,900 |
| 524003S | SR 240/Kingsgate Way - Signalize Intersection | 0 | 240 | 929 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,169 |
| 539504O | US 395/Ridgeline Drive - Construct Interchange | 0 | 0 | 0 | 17,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17,000 |
| 600010A | NSC-North Spokane Corridor - New Alignment | 118,930 | 25,872 | 4,533 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 149,335 |
| 600013A | US 395/NSC - Spokane River to Francis Ave - Grading | 0 | 406 | 116 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 522 |
| 600015A | US 395/North Spokane Corridor - New Construction | 0 | 1,546 | 18,454 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,000 |
| 600015B | US 395/NSC Columbia to Freya | 0 | 0 | 10,555 | 0 | 0 | 0 | 9,921 | 0 | 0 | 0 | 0 | 20,476 |
| 600015C | US 395/NSC BNSF - 2nd Railroad Realignment | 0 | 0 | 14,944 | 37,792 | 12 | 0 | 0 | 0 | 0 | 0 | 0 | 52,748 |
| 600015D | US 395/NSC-Wellesley Ave Improvements | 0 | 0 | 994 | 16,226 | 13,231 | 0 | 0 | 0 | 0 | 0 | 0 | 30,450 |
| 600015E | US 395/NSC Spokane River to Columbia | 0 | 0 | 2,256 | 20,261 | 48,001 | 1 | 0 | 0 | 0 | 0 | 0 | 70,518 |
| 600015J | US 395/NSC Spokane River Crossing | 0 | 0 | 5,488 | 19,262 | 36,380 | 0 | 0 | 0 | 0 | 0 | 0 | 61,130 |
| 600015M | US 395/NSC Sprague Ave to Spokane River | 0 | 0 | 8,985 | 44,477 | 118,079 | 155,884 | 39,697 | 0 | 0 | 0 | 0 | 367,121 |
| 600015S | US 395/NSC I-90 to Sprague Ave | 0 | 0 | 2,473 | 11,254 | 6,439 | 50,717 | 133,726 | 90,135 | 1,402 | 0 | 0 | 296,146 |
| 600016A | US 395/NSC Freya St - Structures | 0 | 1,426 | 8,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,925 |
| 600229Z | US 2/NSC Pittsburgh Rd - Intersection Closure | 0 | 0 | 225 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 225 |
| 602612A | SR 26/Dusty to Colfax - Add Climbing Lanes | 0 | 0 | 0 | 0 | 0 | 1,975 | 8,448 | 0 | 0 | 0 | 0 | 10,423 |
| 609047C | I-90/Medical Lake I/C to Geiger Field I/C - Reconstruction | 0 | 0 | 6,124 | 20,486 | 102 | 0 | 0 | 0 | 0 | 0 | 0 | 26,712 |
| 609049L | I-90/Barker to Harvard - Improve Interchanges and Local Roads | 0 | 0 | 3,250 | 9,150 | 0 | 0 | 0 | 9,090 | 5,410 | 0 | 0 | 26,900 |
| 609049M | I-90/Barker Rd Intersection Improvements | 0 | 0 | 930 | 1,570 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,500 |
| 619504B | US 195/Colfax to Spangle - Add Passing Lanes | 0 | 1,550 | 4,617 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,167 |
| 619504H | US 195/Colfax to Spangle - Add Passing Lanes - Phase 2 | 0 | 0 | 5,483 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,483 |
| 809936C | SR 99/Battery St Tunnel - Fire and Safety Improvement | 17,267 | 35 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17,352 |
| 809936E | SR 99/S King St Vic to Roy St - Viaduct Replacement | 1,508,728 | 452,952 | 134,173 | 14,943 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,110,796 |
| 809936F | SR 99/Viaduct Project - Transit Enhancements and Other Improvements | 99,354 | 146 | 164 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 99,664 |
| 809936S | SR 99/Central Waterfront Construction Mitigation | 13,301 | 5,210 | 10,058 | 1,086 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 29,655 |
| 809936V | SR 99/Alaskan Way Viaduct Replacement - Program and Project Support | 55,863 | 24,432 | 42,194 | 16,053 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 138,543 |

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| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>15 - 17</u> | <u>17 - 19</u> | <u>19 - 21</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>Future</u> | <u>Total</u> |
| I - Improvement | | 3,635,273 | 1,507,827 | 1,952,861 | 2,741,764 | 2,571,711 | 1,877,341 | 1,213,959 | 1,247,719 | 608,009 | 110,239 | 156,610 | 17,623,323 |
| I1 - Mobility | | 3,203,687 | 1,161,563 | 1,530,719 | 2,205,688 | 2,050,620 | 1,405,829 | 971,483 | 1,019,104 | 486,692 | 15,940 | 68,318 | 14,119,643 |
| 809936X | SR 99/Alaskan Way and Elliott Way Surface Street Restoration | 14,032 | 10,199 | 69,631 | 106,678 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 200,540 |
| 809939X | SR 99/Alaskan Way Viaduct Demolition & Battery St Tunnel Decommissioning | 1,016 | 1,608 | 120,607 | 5,043 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 128,274 |
| 809940B | SR 99/Viaduct Project - Construction Mitigation | 7,324 | 15,344 | 12,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 35,168 |
| 840567C | I-405/NE 132nd St - New Interchange | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 48,500 | 48,500 |
| 852001C | SR 520/I-5 to Lake Washington - Br Replacement - Mitigation | 0 | 20 | 9,178 | 3,230 | 1,080 | 12,647 | 100 | 0 | 0 | 0 | 0 | 26,254 |
| 852001L | SR 520/Montlake to Lake Washington - I/C and Bridge Replacement | 0 | 7,953 | 114,555 | 242,640 | 186,984 | 7,617 | 0 | 0 | 0 | 0 | 0 | 559,751 |
| 852001P | SR 520/I-5 to Montlake - I/C and Bridge Replacement | 0 | 34 | 13,048 | 98,038 | 88,770 | 201,476 | 171,028 | 276,152 | 78,318 | 0 | 0 | 926,863 |
| 852001W | SR 520/I-5 to Floating Bridge - Bridge Replacement and HOV | 0 | 0 | 195 | 18,654 | 54,755 | 56,781 | 0 | 0 | 0 | 0 | 0 | 130,387 |
| 852002W | SR 520/I-5 to Medina - Bridge Replacement and HOV | 241,529 | 2,231 | 2,359 | 5,588 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 251,706 |
| 852004B | SR 520/I-5 to Medina - Evergreen Point Floating Bridge and Landings | 930,382 | 283,451 | 57,574 | 12,277 | 65 | 0 | 54 | 0 | 0 | 0 | 0 | 1,283,806 |
| 852022T | SR 520/Deferred Sales Tax (2022-2031) | 0 | 0 | 0 | 0 | 15,940 | 31,880 | 31,880 | 31,880 | 31,880 | 15,940 | 0 | 159,400 |
| 852028P | SR 520/Northup Maintenance Facility Code Compliance | 0 | 136 | 1,433 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,569 |
| I2 - Safety | | 9,811 | 32,649 | 146,968 | 165,040 | 153,875 | 66,775 | 56,259 | 23,158 | 24,203 | 0 | 37,084 | 715,835 |
| 099908B | Traffic Operations Assessments | 21 | 107 | 148 | 124 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 400 |
| 100012A | Northwest Region Curve Warning Signs (15-17) | 0 | 1,376 | 424 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,800 |
| 100015C | Northwest Region Intersection Safety Implementation (15-17) | 0 | 480 | 493 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 973 |
| 100015E | Traffic Operation Assessments - NWR | 102 | 188 | 188 | 188 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 667 |
| 100016A | Regionwide Curve Warning Signs (17-19) | 0 | 0 | 403 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 403 |
| 100016F | Regionwide Shoulder Rumble Strip Installation (17-19) | 0 | 0 | 407 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 407 |
| 100016G | Regionwide Shoulder Rumble Strip Installation (19-21) | 0 | 0 | 0 | 400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 400 |
| 100016K | Regionwide Median Cable Barrier Installation (23-25) | 0 | 0 | 0 | 0 | 447 | 1,553 | 0 | 0 | 0 | 0 | 0 | 2,000 |
| 100016L | Regionwide Median Cable Barrier Installation (25-27) | 0 | 0 | 0 | 0 | 0 | 447 | 1,553 | 0 | 0 | 0 | 0 | 2,000 |
| 100016M | SR 9 & SR 92/Lake Stevens Vic - Rumble Strip Installation | 0 | 0 | 0 | 666 | 942 | 0 | 0 | 0 | 0 | 0 | 0 | 1,608 |
| 100017A | NWR Breakaway Cable Terminal Replacement 17-19 | 0 | 0 | 1,090 | 1,864 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,955 |

Executive TEIS - Capital Projects System
Project Listing
2018 Delivery Plan

| Grouping: Program, SubProgram | | | | | | | | | | | | Dollars In Thousands | |
|-------------------------------|---|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|----------------|----------------|----------------------|-------------------|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>15 - 17</u> | <u>17 - 19</u> | <u>19 - 21</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>Future</u> | <u>Total</u> |
| I - Improvement | | 3,635,273 | 1,507,827 | 1,952,861 | 2,741,764 | 2,571,711 | 1,877,341 | 1,213,959 | 1,247,719 | 608,009 | 110,239 | 156,610 | 17,623,323 |
| I2 - Safety | | 9,811 | 32,649 | 146,968 | 165,040 | 153,875 | 66,775 | 56,259 | 23,158 | 24,203 | 0 | 37,084 | 715,835 |
| 100017C | NWR Breakaway Cable Terminal Replacement-Non-Interstate 17-19 | 0 | 0 | 275 | 469 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 745 |
| 100210H | US 2/Bickford Ave to SR 9 Vicinity - Median Barrier (Phase 2) | 0 | 0 | 236 | 2,541 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,778 |
| 100210J | US 2/Bickford Ave SE to Fryelands Blvd SE Vic - Corridor Improvements | 0 | 0 | 2,111 | 3,628 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,739 |
| 100210K | US 2/Corridor Improvements | 0 | 0 | 2,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,000 |
| 100212G | US 2/Roosevelt Rd Vic to SR 522 Vic - Rumble Strip Installation | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 |
| 100214C | US 2/Fryelands Blvd SE Vic To Cascade View Dr Vic - ADA Compliance | 0 | 0 | 224 | 309 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 533 |
| 100217A | US 2/Corridor Safety Improvements | 0 | 0 | 0 | 2,900 | 14,100 | 0 | 0 | 0 | 0 | 0 | 0 | 17,000 |
| 100223J | US 2/Cascade View Dr to Old Owen Rd - ADA Compliance | 0 | 0 | 0 | 0 | 0 | 0 | 147 | 1,030 | 0 | 0 | 0 | 1,177 |
| 100228C | US 2/Fern Bluff Rd Vic to 5th St Intersection - ADA Compliance | 0 | 343 | 82 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 426 |
| 100500E | I-5/SB King/Pierce County Line to S 221st St - ADA Compliance | 0 | 0 | 0 | 0 | 5 | 98 | 234 | 0 | 0 | 0 | 0 | 337 |
| 100506H | I-5/NB SR 516 to Interurban Ave S Interchanges - ADA Compliance | 0 | 23 | 101 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 127 |
| 100512T | I-5/NB Martin Luther King Jr Way - Barrier Extension | 0 | 38 | 689 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 728 |
| 100513E | I-5/SB Boeing Access Rd Off-Ramp - ADA Compliance | 0 | 0 | 0 | 10 | 57 | 24 | 0 | 0 | 0 | 0 | 0 | 92 |
| 100515C | I-5/NE Ravenna Blvd Ramp - ADA Compliance | 0 | 3 | 168 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 171 |
| 100516E | I-5/6th Ave S - ADA Compliance | 0 | 0 | 279 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 280 |
| 100516J | I-5/SB S Lucile St to Spring St - ADA Compliance | 0 | 0 | 21 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21 |
| 100521D | I-5 Express Lanes Yesler Way to NE Northgate Way - ADA Compliance | 0 | 0 | 0 | 0 | 0 | 8 | 69 | 137 | 0 | 0 | 0 | 213 |
| 100527U | I-5/NE 130th St to NE 175th St - ADA Compliance | 0 | 0 | 0 | 0 | 165 | 230 | 0 | 0 | 0 | 0 | 0 | 394 |
| 100530J | I-5/SB Off Ramp to SR 104 WB Ramp - ADA Compliance | 0 | 0 | 83 | 89 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 172 |
| 100530K | I-5/NB 220th St - Redirectional Landform Mitigation 17-19 | 0 | 0 | 72 | 82 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 154 |
| 100540U | I-5/164th St SW Interchange - ADA Compliance | 0 | 0 | 294 | 363 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 657 |
| 100551C | I-5/SB SR 528 Vic to SR 531 Vic - ADA Compliance | 13 | 37 | 186 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 235 |

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Dollars In Thousands

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|------------------------|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|----------------|----------------|----------------|-------------------|
| I - Improvement | | 3,635,273 | 1,507,827 | 1,952,861 | 2,741,764 | 2,571,711 | 1,877,341 | 1,213,959 | 1,247,719 | 608,009 | 110,239 | 156,610 | 17,623,323 |
| I2 - Safety | | 9,811 | 32,649 | 146,968 | 165,040 | 153,875 | 66,775 | 56,259 | 23,158 | 24,203 | 0 | 37,084 | 715,835 |
| 100551J | I-5 NB/Ebey Slough to SR 531 - ADA Compliance | 0 | 47 | 162 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 210 |
| 100558E | I-5/SR 532 Interchange - ADA Compliance | 0 | 7 | 169 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 185 |
| 100559C | I-5/300th St NW to Anderson Rd - Cable Barrier Upgrade | 0 | 70 | 1,861 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,931 |
| 100583J | I-5/Nooksack River to Squalicum Creek - ADA Compliance | 0 | 0 | 0 | 0 | 0 | 65 | 610 | 0 | 0 | 0 | 0 | 675 |
| 100583N | I-5 SB Nooksack River to Squalicum Creek - ADA Compliance | 0 | 0 | 0 | 0 | 0 | 83 | 763 | 0 | 0 | 0 | 0 | 846 |
| 100585G | I-5/SR 11 to Samish River Vic - Cable Barrier Upgrade | 0 | 26 | 506 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 532 |
| 100589C | I-5/SR 11 Vic to SR 548 Vic - Cable Barrier Upgrade | 0 | 54 | 1,432 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,486 |
| 100910F | SR 9/Bickford Ave - Intersection Improvements | 0 | 0 | 0 | 1,203 | 2,395 | 0 | 0 | 0 | 0 | 0 | 0 | 3,598 |
| 100924C | SR 9/108th St NE - Intersection Improvements | 0 | 139 | 3,266 | 76 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,481 |
| 100929F | SR 9/172nd St NE to Division St - ADA Compliance with Exceptions | 0 | 0 | 0 | 0 | 113 | 939 | 0 | 0 | 0 | 0 | 0 | 1,053 |
| 100937K | SR 9/Big Rock to Sedro-Woolley - ADA Compliance | 0 | 0 | 0 | 13 | 9 | 0 | 3 | 30 | 0 | 0 | 0 | 55 |
| 100938C | SR 9/Francis Rd - Intersection Improvements | 0 | 617 | 2,485 | 73 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,173 |
| 100957C | SR 9/SR 20 to Park Cottage Pl - ADA Compliance | 0 | 34 | 840 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 874 |
| 100990A | SR 9/Garfield St to International Boundary - ADA Compliance | 0 | 0 | 0 | 0 | 0 | 415 | 513 | 0 | 0 | 0 | 0 | 928 |
| 100998B | SR 9/Spur Sumas Ave to International Boundary - ADA Compliance | 0 | 0 | 0 | 0 | 0 | 141 | 176 | 0 | 0 | 0 | 0 | 316 |
| 101120E | SR 11/12th St to I-5 Interchange - ADA Compliance | 0 | 0 | 0 | 0 | 3 | 589 | 701 | 0 | 0 | 0 | 0 | 1,293 |
| 101807B | SR 18/WB SE 304th St On-Ramp - ADA Compliance | 0 | 2 | 163 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 165 |
| 101812N | SR 18/SE 231st St - ADA Compliance | 0 | 6 | 96 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 103 |
| 101813P | SR 18/Soosette Creek Vic to Issaquah Hobart Rd Vic - Cable Barrier | 0 | 28 | 402 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 430 |
| 102011C | SR 20/Main Street Vicinity - ADA Compliance | 0 | 108 | 45 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 152 |
| 102019K | SR 20/Swantown Road - Intersection Improvements | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,000 | 24,000 | 0 | 0 | 30,000 |
| 102023E | SR 20/Eagle Vista Dr to Ault Field Rd Vic - ADA Compliance | 0 | 0 | 65 | 239 | 374 | 0 | 0 | 0 | 0 | 0 | 0 | 678 |
| 102023G | SR 20/Cornet Bay Rd - ADA Compliance | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 11 | 0 | 0 | 0 | 13 |
| 102024B | SR 20/Banta Rd - Intersection Safety Improvements | 0 | 19 | 948 | 1,384 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,350 |
| 102029E | SR 20 Spur/R Avenue Vicinity - ADA Compliance | 0 | 16 | 85 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 101 |

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| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>15 - 17</u> | <u>17 - 19</u> | <u>19 - 21</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>Future</u> | <u>Total</u> |
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| I2 - Safety | | 9,811 | 32,649 | 146,968 | 165,040 | 153,875 | 66,775 | 56,259 | 23,158 | 24,203 | 0 | 37,084 | 715,835 |
| 102030H | SR 20 Spur/Commercial Ave to Anacortes Ferry Terminal - ADA Compliance | 0 | 233 | 862 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,095 |
| 102030M | SR 20 Spur/34th St to 12th St- ADA Compliance | 0 | 0 | 0 | 28 | 22 | 313 | 405 | 0 | 0 | 0 | 0 | 768 |
| 102039E | SR 20/SR 536 Vic to Pulver Rd Vic - Cable Barrier Upgrade | 0 | 24 | 463 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 487 |
| 102045F | SR 20/I-5 Vic to Collins Rd - ADA Compliance | 0 | 0 | 0 | 80 | 791 | 0 | 0 | 0 | 0 | 0 | 0 | 871 |
| 102047B | SR 20/Collins Road Vic to SR 9 - ADA Compliance | 0 | 68 | 268 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 336 |
| 102048C | SR 20/SR 9 South Leg - Railroad Crossing Improvements | 0 | 6 | 431 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 437 |
| 102048D | SR 20/Ferry Street - Railroad Crossing Improvements | 5 | 31 | 447 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 483 |
| 102048E | SR 20/W State St - Railroad Crossing Improvements | 1 | 8 | 152 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 161 |
| 102048G | SR 20/SR 9 South Leg to Ferry Street - ADA Compliance | 0 | 20 | 590 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 611 |
| 102051B | SR 20/Superior Ave - ADA Compliance | 0 | 0 | 0 | 0 | 0 | 1 | 62 | 70 | 0 | 0 | 0 | 134 |
| 102061A | SR 20/Burlington to Sedro-Woolley - Corridor Improvements | 0 | 0 | 0 | 435 | 6,096 | 0 | 0 | 0 | 0 | 0 | 0 | 6,531 |
| 102070B | SR 20/Cascade Rd Vic to Goodell Creek Campground - Rumblestrip | 0 | 0 | 265 | 594 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 859 |
| 102078A | SR 20/Newhalem to Lillian Creek - Rumblestrip Installation | 0 | 0 | 573 | 1,355 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,928 |
| 102080A | SR 20/Lillian Creek to Granite Creek - Rumblestrip Installation | 0 | 0 | 347 | 776 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,122 |
| 109023I | I-90/EB MP 23.0 to SR 18 - Active Warning Sign (AWS) Safety Improvements | 0 | 0 | 343 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 343 |
| 109055C | I-90/EB SR 202 Vic to 436th Ave SE - Redirectional Landform Mitigation | 0 | 0 | 47 | 20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 67 |
| 109057B | I-90/EB SR 900 to Front St - ADA Compliance | 0 | 0 | 0 | 0 | 0 | 0 | 258 | 280 | 0 | 0 | 0 | 538 |
| 109601C | SR 96/I-5 Interchange Vic to Seattle Hill Rd I/S - ADA Compliance | 0 | 142 | 1,199 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,341 |
| 109641C | SR 96/58th Ave SE - ADA Compliance | 0 | 15 | 166 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 181 |
| 109908D | SR 99/S 340th St Vicinity to S 324th St - ADA Compliance | 0 | 0 | 0 | 0 | 0 | 76 | 708 | 0 | 0 | 0 | 0 | 783 |
| 109915D | SR 99/S 226th St Vic to SR 518 - ADA Compliance | 0 | 0 | 0 | 0 | 126 | 1,158 | 0 | 0 | 0 | 0 | 0 | 1,284 |
| 109922B | SR 99/Tukwila Int'l Blvd to Holden St Vic - Cable Barrier Upgrade | 0 | 20 | 386 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 406 |

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| I2 - Safety | | 9,811 | 32,649 | 146,968 | 165,040 | 153,875 | 66,775 | 56,259 | 23,158 | 24,203 | 0 | 37,084 | 715,835 |
| 109924H | SR 99/Des Moines Memorial Dr & S 96th St I/S - ADA Compliance | 0 | 0 | 0 | 0 | 3 | 40 | 0 | 0 | 0 | 0 | 0 | 43 |
| 109926G | SR 99/S Holden St Intersection - ADA Compliance | 0 | 5 | 209 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 214 |
| 109927C | SR 99/S Lucile St to S Idaho St - ADA Compliance | 0 | 0 | 0 | 5 | 500 | 0 | 0 | 0 | 0 | 0 | 0 | 505 |
| 109945B | SR 99/Roy St to N 60th St - ADA Compliance | 0 | 108 | 379 | 88 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 574 |
| 109948B | SR 99/N 60th St to N 145th St - ADA Compliance | 17 | 300 | 1,045 | 265 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,625 |
| 109960D | SR 99/SR 104 to 208th St SW - ADA Compliance | 0 | 0 | 0 | 0 | 127 | 1,116 | 0 | 0 | 0 | 0 | 0 | 1,243 |
| 109963B | SR 99/200th St SW to 148th St SW - ADA Compliance | 0 | 0 | 0 | 0 | 374 | 2,791 | 0 | 0 | 0 | 0 | 0 | 3,165 |
| 109970U | SR 99/Lincoln Way Vic to Evergreen Way - ADA Compliance | 0 | 0 | 214 | 503 | 536 | 0 | 0 | 0 | 0 | 0 | 0 | 1,254 |
| 110401D | SR 104/Sunset Ave - Railroad Crossing Improvements | 2 | 39 | 342 | 364 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 748 |
| 110401F | SR 104/SR 524 to 236th St SW - ADA Compliance | 0 | 0 | 0 | 0 | 78 | 1,166 | 0 | 0 | 0 | 0 | 0 | 1,243 |
| 110408C | SR 104/Spur Business Entrance - ADA Compliance | 0 | 0 | 0 | 0 | 13 | 194 | 0 | 0 | 0 | 0 | 0 | 207 |
| 110430B | SR 104/19th Ave NE Vic to SR 522 - ADA Compliance | 0 | 0 | 0 | 0 | 151 | 1,426 | 0 | 0 | 0 | 0 | 0 | 1,576 |
| 116135B | SR 161/Milton Rd S Vicinity to S 352nd St - ADA Compliance | 0 | 0 | 278 | 267 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 544 |
| 116401C | SR 164/SR 18 to M St SE - ADA Compliance | 0 | 147 | 650 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 797 |
| 116402E | SR 164/17th St SE to Muckleshoot Plaza - ADA Compliance | 0 | 0 | 0 | 0 | 0 | 68 | 60 | 0 | 0 | 0 | 0 | 128 |
| 116406J | SR 167/244th Ave SE to High Point St - ADA Compliance | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 29 | 0 | 0 | 0 | 32 |
| 116713B | SR 167/NB 15th St SW Off-Ramp - ADA Compliance | 0 | 3 | 4 | 40 | 62 | 0 | 0 | 0 | 0 | 0 | 0 | 109 |
| 116900B | SR 169/SR 164 to SE 400th St - ADA Compliance | 0 | 0 | 41 | 38 | 520 | 609 | 0 | 0 | 0 | 0 | 0 | 1,208 |
| 116901F | SR 169/SE 400th St - ADA Compliance | 0 | 0 | 0 | 0 | 0 | 34 | 226 | 0 | 0 | 0 | 0 | 261 |
| 116902D | SR 169/Lawson St to SE 271st Pl - ADA Compliance | 0 | 0 | 0 | 0 | 0 | 0 | 111 | 817 | 0 | 0 | 0 | 929 |
| 116913D | SR 169/SE 240th St to SE 231st St - ADA Compliance | 0 | 0 | 0 | 0 | 0 | 187 | 231 | 0 | 0 | 0 | 0 | 417 |
| 116919C | SR 169/161st Ave SE to 145th Ave SE - ADA Compliance | 0 | 0 | 0 | 0 | 0 | 29 | 278 | 0 | 0 | 0 | 0 | 308 |
| 116927D | SR 169/140th Way SE to Monroe Ave SE - ADA Compliance | 0 | 70 | 377 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 447 |
| 118105F | SR 181/SR 516 to W Sam St - ADA Compliance | 0 | 0 | 448 | 240 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 688 |
| 120200F | SR 202/SR 522 to Cleveland St - ADA Compliance with Exceptions | 0 | 0 | 0 | 0 | 0 | 443 | 3,178 | 0 | 0 | 0 | 0 | 3,621 |

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| I2 - Safety | | 9,811 | 32,649 | 146,968 | 165,040 | 153,875 | 66,775 | 56,259 | 23,158 | 24,203 | 0 | 37,084 | 715,835 |
| 120215F | SR 202/Sahalee Way NE - ADA Compliance | 0 | 0 | 0 | 0 | 0 | 9 | 57 | 0 | 0 | 0 | 0 | 65 |
| 120220D | SR 202/335th Pl SE to 337th Pl SE - ADA Compliance | 0 | 0 | 0 | 0 | 0 | 154 | 166 | 0 | 0 | 0 | 0 | 319 |
| 120229F | SR 202/W 3rd St to SW Mt Si Blvd - ADA Compliance | 0 | 0 | 0 | 0 | 0 | 131 | 161 | 0 | 0 | 0 | 0 | 292 |
| 120290B | SR 202/SE Snoqualmie Pkwy to Meadowbrook Way SE - ADA Compliance | 0 | 0 | 63 | 252 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 315 |
| 120305D | SR 203/NE Big Rock Rd to US 2 - ADA Compliance | 0 | 0 | 0 | 0 | 18 | 168 | 0 | 0 | 0 | 0 | 0 | 186 |
| 140561C | I-405/NE 195th St to SR 527 - ADA Compliance | 0 | 0 | 0 | 0 | 98 | 121 | 0 | 0 | 0 | 0 | 0 | 221 |
| 141004C | SR 410/SR 164 to Farman St N - ADA Compliance | 0 | 0 | 0 | 0 | 0 | 127 | 158 | 0 | 0 | 0 | 0 | 285 |
| 141005C | SR 410/Warner Ave to Garrett St - ADA Compliance | 0 | 95 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 102 |
| 150909C | SR 509/21st Ave SW Intersection - ADA Compliance | 0 | 0 | 0 | 0 | 0 | 66 | 82 | 0 | 0 | 0 | 0 | 148 |
| 150910C | SR 509/8th Ave SW to SR 99 - ADA Compliance | 0 | 0 | 0 | 0 | 0 | 0 | 64 | 467 | 0 | 0 | 0 | 531 |
| 150915G | SR 509/Criminal Justice College to SW 185th St - ADA Compliance | 0 | 0 | 52 | 64 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 116 |
| 150917B | SR 509/S Normandy Rd to S 160th St - ADA Compliance | 0 | 0 | 0 | 0 | 0 | 32 | 307 | 0 | 0 | 0 | 0 | 340 |
| 150920D | SR 509/Des Moines Memorial Drive to SW 200th St - ADA Compliance | 0 | 0 | 0 | 0 | 0 | 528 | 618 | 0 | 0 | 0 | 0 | 1,146 |
| 150922E | SR 509/S 128th St Interchange - ADA Compliance | 0 | 27 | 99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 126 |
| 150927C | SR 509/S 112th St Vicinity - ADA Compliance | 0 | 0 | 22 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22 |
| 151302B | SR 513/Montlake Bridge to NE 45th St - ADA Compliance | 0 | 0 | 0 | 0 | 0 | 12 | 121 | 0 | 0 | 0 | 0 | 133 |
| 151502C | SR 515/SE 234th PL to SE 192nd St - ADA Compliance | 0 | 0 | 0 | 0 | 550 | 637 | 0 | 0 | 0 | 0 | 0 | 1,187 |
| 151505D | SR 515/108th Ave SE to S 352nd St - ADA Compliance | 0 | 0 | 0 | 0 | 0 | 30 | 395 | 0 | 0 | 0 | 0 | 426 |
| 151600D | SR 516/SR 509 to 24th Ave S - ADA Compliance | 0 | 0 | 0 | 0 | 0 | 97 | 120 | 0 | 0 | 0 | 0 | 218 |
| 151604B | SR 516/Reith Rd to S 4th Ave - ADA Compliance | 0 | 0 | 0 | 0 | 0 | 8 | 577 | 650 | 0 | 0 | 0 | 1,236 |
| 151605B | SR 516/3rd Ave S to 101st Ave SE - ADA Compliance | 0 | 0 | 0 | 0 | 0 | 292 | 358 | 0 | 0 | 0 | 0 | 651 |
| 151609E | SR 516/144th Ave SE to 152nd Way SE - ADA Compliance | 0 | 0 | 0 | 0 | 42 | 354 | 0 | 0 | 0 | 0 | 0 | 396 |
| 151612B | SR 516/SE Wax Rd Vic to SR 169 - ADA Compliance | 0 | 0 | 0 | 0 | 349 | 379 | 0 | 0 | 0 | 0 | 0 | 728 |
| 152033D | SR 520/NE 40th St to NE 51st St - ADA Compliance | 0 | 0 | 0 | 0 | 0 | 0 | 107 | 132 | 0 | 0 | 0 | 238 |
| 152200C | SR 522/NE 78th St to NE 120th St - ADA Compliance | 0 | 34 | 396 | 1,392 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,823 |

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| I2 - Safety | | 9,811 | 32,649 | 146,968 | 165,040 | 153,875 | 66,775 | 56,259 | 23,158 | 24,203 | 0 | 37,084 | 715,835 |
| 152200F | SR 522/NE 170th St to SR 104 - ADA Compliance | 0 | 0 | 0 | 0 | 0 | 0 | 57 | 387 | 0 | 0 | 0 | 446 |
| 152203E | SR 522/NE 123rd St to SR 523 - ADA Compliance | 0 | 20 | 330 | 752 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,102 |
| 152212G | SR 522/Paradise Lake Rd Vic to Fales Rd Vic - Rumble Strip Installation | 0 | 7 | 287 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 294 |
| 152219D | SR 522/North Creek Vic to NE 195th St - Cable Barrier Upgrade | 0 | 55 | 341 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 396 |
| 152300D | SR 523/SR 99 to I-5 - ADA Compliance | 0 | 0 | 0 | 0 | 0 | 41 | 922 | 1,094 | 0 | 0 | 0 | 2,055 |
| 152301B | SR 523/20th Ave NE to 30th Ave NE - ADA Compliance | 0 | 0 | 0 | 0 | 23 | 217 | 0 | 0 | 0 | 0 | 0 | 240 |
| 152405C | SR 524/Sunset Ave to 11th Pl North - ADA Compliance | 0 | 0 | 0 | 0 | 46 | 291 | 406 | 0 | 0 | 0 | 0 | 741 |
| 152405D | SR 524/Olympic Ave Vic To 48th Ave W Vic - ADA Compliance | 0 | 0 | 202 | 1,431 | 1,360 | 0 | 0 | 0 | 0 | 0 | 0 | 2,990 |
| 152405F | SR 524/Poplar Way Vic To Filbert Dr Vic - ADA Compliance | 0 | 0 | 0 | 0 | 0 | 0 | 182 | 983 | 0 | 0 | 0 | 1,165 |
| 152405H | SR 524 Spur/198th St SW to 200th St SW - ADA Compliance | 0 | 0 | 0 | 0 | 0 | 71 | 278 | 0 | 0 | 0 | 0 | 350 |
| 152410E | SR 524/York Rd to SR 9 - ADA Compliance | 0 | 0 | 0 | 0 | 0 | 48 | 463 | 0 | 0 | 0 | 0 | 511 |
| 152411B | SR 524/Locust & Larch Way - Intersection Improvements | 0 | 559 | 4,580 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,139 |
| 152413B | SR 524/Yew Way - Railroad Crossing Improvements | 262 | 58 | 396 | 1,170 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,886 |
| 152500E | SR 525/ Alderwood Mall Pkwy Vicinity -ADA Compliance | 0 | 0 | 0 | 0 | 21 | 145 | 0 | 0 | 0 | 0 | 0 | 164 |
| 152500S | SR 525/SB Alderwood Mall Pkwy - Intersection Improvements | 0 | 239 | 860 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,100 |
| 152505C | SR 525/92nd St SW to Front St - ADA Compliance | 0 | 0 | 0 | 0 | 52 | 733 | 0 | 0 | 0 | 0 | 0 | 785 |
| 152522D | SR 525/Cultus Bay Road Vic - ADA Compliance | 0 | 153 | 83 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 236 |
| 152524B | SR 525/Maxwelton Rd Vic to Main St Vic - ADA Compliance | 0 | 415 | 213 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 628 |
| 152530T | SR 525/Freeland Vicinity - Corridor Improvements | 0 | 0 | 1,350 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,350 |
| 152601D | SR 526/SR 525 to Boeing Access Rd Vic - ADA Compliance | 0 | 17 | 168 | 192 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 376 |
| 152605B | SR 526/Evergreen Way Interchange Vicinity - ADA Compliance | 0 | 26 | 176 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 202 |
| 152710D | SR 527 Pedestrian Improvements | 0 | 0 | 249 | 357 | 194 | 0 | 0 | 0 | 0 | 0 | 0 | 800 |

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|-------------------------------|---|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|----------------|----------------|----------------------|-------------------|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>15 - 17</u> | <u>17 - 19</u> | <u>19 - 21</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>Future</u> | <u>Total</u> |
| I - Improvement | | 3,635,273 | 1,507,827 | 1,952,861 | 2,741,764 | 2,571,711 | 1,877,341 | 1,213,959 | 1,247,719 | 608,009 | 110,239 | 156,610 | 17,623,323 |
| I2 - Safety | | 9,811 | 32,649 | 146,968 | 165,040 | 153,875 | 66,775 | 56,259 | 23,158 | 24,203 | 0 | 37,084 | 715,835 |
| 152711T | SR 527/SR 524 Vic to 164th St SE - ADA Compliance | 0 | 0 | 0 | 0 | 38 | 851 | 979 | 0 | 0 | 0 | 0 | 1,866 |
| 152717C | SR 527/161st St SE to Silver Lake Rd - ADA Compliance | 0 | 0 | 0 | 0 | 0 | 0 | 294 | 2,086 | 0 | 0 | 0 | 2,381 |
| 152719B | SR 527/112th St SE to El Capitan Way - ADA Compliance | 0 | 0 | 0 | 0 | 54 | 958 | 1,067 | 0 | 0 | 0 | 0 | 2,080 |
| 152801D | SR 528/55th Dr NE Vic to 83rd Ave NE Vic - ADA Compliance | 0 | 350 | 365 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 716 |
| 152900E | SR 529/Pacific Ave to W Marine View Dr - ADA Compliance | 0 | 0 | 0 | 0 | 294 | 2,411 | 0 | 0 | 0 | 0 | 0 | 2,704 |
| 152900G | SR 529 Spur/Walnut St Intersection - ADA Compliance | 0 | 0 | 0 | 0 | 3 | 23 | 0 | 0 | 0 | 0 | 0 | 26 |
| 152904B | SR 529/N Broadway - ADA Compliance | 0 | 0 | 0 | 3 | 25 | 0 | 0 | 0 | 0 | 0 | 0 | 29 |
| 152906J | SR 529/Third St to SR 528 - ADA Compliance | 0 | 0 | 0 | 0 | 216 | 264 | 0 | 0 | 0 | 0 | 0 | 480 |
| 153020F | SR 530/SR 9 Intersection - ADA Compliance | 0 | 8 | 182 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 191 |
| 153021C | SR 530/SR 9 Vic to S FK Stillaguamish River - ADA Compliance | 0 | 0 | 25 | 269 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 294 |
| 153035F | SR 530/Seeman St to Mountain Loop Rd - ADA Compliance | 0 | 0 | 0 | 36 | 301 | 0 | 0 | 0 | 0 | 0 | 0 | 337 |
| 153105B | SR 531/19th Dr NE Vic RR Crossing Improvements | 0 | 0 | 162 | 1,321 | 1,891 | 0 | 0 | 0 | 0 | 0 | 0 | 3,376 |
| 153106B | SR 531/16th Dr NE Vic to 43rd Ave NE Vic - ADA Compliance | 0 | 0 | 0 | 0 | 0 | 205 | 242 | 0 | 0 | 0 | 0 | 447 |
| 153201B | SR 532/Sunrise Blvd - ADA Compliance | 0 | 0 | 0 | 0 | 32 | 328 | 0 | 0 | 0 | 0 | 0 | 359 |
| 153209A | SR 532/Old 99 North Intersection & I-5 I/C Ramps - ADA Compliance | 0 | 0 | 0 | 0 | 0 | 27 | 297 | 0 | 0 | 0 | 0 | 324 |
| 153212H | SR 532/Camano Island to Juniper Beach Rd Vic - Rumblestrip Installation | 0 | 0 | 0 | 0 | 28 | 309 | 0 | 0 | 0 | 0 | 0 | 337 |
| 153604B | SR 536/Front Street to I-5 - ADA Compliance | 0 | 53 | 340 | 399 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 793 |
| 153801C | SR 538/Leigh Way to N 43rd Place - ADA Compliance | 0 | 0 | 0 | 0 | 166 | 203 | 0 | 0 | 0 | 0 | 0 | 369 |
| 153900R | SR 539/Telegraph Road to Westerly Road - ADA Compliance | 0 | 0 | 1 | 56 | 414 | 0 | 0 | 0 | 0 | 0 | 0 | 472 |
| 153904B | SR 539/Ten Mile Rd Vic to Nooksack River Overflow Br - Cable Barrier | 0 | 19 | 387 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 406 |
| 153910F | SR 539/Bay-Lyn Dr to SR 546 - ADA Compliance | 0 | 0 | 0 | 0 | 627 | 770 | 0 | 0 | 0 | 0 | 0 | 1,397 |
| 154201F | SR 542/I-5 to Hannegan Road Vicinity - ADA Compliance | 0 | 68 | 523 | 671 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,262 |

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| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>15 - 17</u> | <u>17 - 19</u> | <u>19 - 21</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>Future</u> | <u>Total</u> |
| I - Improvement | | 3,635,273 | 1,507,827 | 1,952,861 | 2,741,764 | 2,571,711 | 1,877,341 | 1,213,959 | 1,247,719 | 608,009 | 110,239 | 156,610 | 17,623,323 |
| I2 - Safety | | 9,811 | 32,649 | 146,968 | 165,040 | 153,875 | 66,775 | 56,259 | 23,158 | 24,203 | 0 | 37,084 | 715,835 |
| 154214F | SR 542/SR 9 East Junction- Intersection Improvements | 0 | 246 | 1,476 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,722 |
| 154801B | SR 548/Runge Ave to H St - ADA Compliance | 0 | 0 | 0 | 0 | 0 | 0 | 144 | 1,049 | 0 | 0 | 0 | 1,193 |
| 154813B | SR 548/Kickerville Rd - Intersection Improvements | 60 | 504 | 869 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,435 |
| 190010G | SR 900/68th Ave S Vicinity - Pedestrian Safety | 0 | 0 | 13 | 318 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 331 |
| 190061B | SR 900/Harrington Ave NE to SE 109th St - ADA Compliance | 0 | 0 | 146 | 108 | 1,299 | 0 | 0 | 0 | 0 | 0 | 0 | 1,553 |
| 200000S | NCR Centerline Rumble Strips/Section A | 0 | 250 | 63 | 220 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 532 |
| 200000U | NCR Centerline Rumble Strips/Section C | 0 | 0 | 162 | 322 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 484 |
| 200004Y | NCR Breakaway Cable Terminal Replacement - Interstate | 0 | 0 | 179 | 117 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 296 |
| 200005N | NCR 17-19 Regionwide Curve Warning Sign Update | 0 | 0 | 292 | 622 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 914 |
| 200006I | NCR Breakaway Cable Terminal Replacement - Non-Interstate | 0 | 0 | 154 | 99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 254 |
| 200006S | NCR 15-17 Regionwide Guardrail Installations | 0 | 16 | 245 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 261 |
| 200007A | NCR 15-17 Regionwide Intersection Safety Implementation | 0 | 101 | 617 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 718 |
| 200007B | NCR Traffic Operation Assessments | 94 | 183 | 188 | 188 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 652 |
| 200007D | NCR Regionwide Intersection Safety Implementation | 0 | 0 | 0 | 0 | 0 | 22 | 825 | 0 | 0 | 0 | 0 | 848 |
| 200007F | NCR 17-19 Regionwide Guardrail Installations | 0 | 0 | 0 | 984 | 1,076 | 0 | 0 | 0 | 0 | 0 | 0 | 2,060 |
| 200007G | NCR 19-21 Regionwide Guardrail Installations | 0 | 0 | 0 | 0 | 0 | 855 | 6 | 0 | 0 | 0 | 0 | 861 |
| 200007K | NCR 17-19 Regionwide Shoulder Rumble Strip Installation | 0 | 0 | 371 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 371 |
| 200007L | NCR 19-21 Regionwide Shoulder Rumble Strip Installation | 0 | 0 | 0 | 400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 400 |
| 200202H | US 2/Cotlets Ave - Intersection Improvements | 0 | 0 | 0 | 0 | 0 | 421 | 4,430 | 0 | 0 | 0 | 0 | 4,851 |
| 200207L | US 2/Nason Creek Rest Area - ADA Compliance | 0 | 3 | 48 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 51 |
| 200207M | US 2/Leavenworth Vic - ADA Compliance | 0 | 36 | 543 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 579 |
| 200207R | US 2/W of Coles Corner - Roadside Safety | 0 | 76 | 196 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 273 |
| 200207X | US 2/Peshastin Vicinity - Curb Ramp Upgrades | 0 | 0 | 0 | 16 | 95 | 0 | 0 | 0 | 0 | 0 | 0 | 111 |
| 200207Z | US 2/Easy St - Curb Ramp Upgrades | 0 | 0 | 0 | 0 | 0 | 2 | 31 | 0 | 0 | 0 | 0 | 34 |
| 200291Y | US 2/SR 207 Coles Corner - Two Way Left Turn Lane | 0 | 142 | 720 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 862 |
| 201701T | SR 17/Airway Drive to Phoenix Drive - Roadside Safety Improvements | 0 | 194 | 52 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 247 |

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Dollars In Thousands

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|------------------------|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|----------------|----------------|----------------|-------------------|
| I - Improvement | | 3,635,273 | 1,507,827 | 1,952,861 | 2,741,764 | 2,571,711 | 1,877,341 | 1,213,959 | 1,247,719 | 608,009 | 110,239 | 156,610 | 17,623,323 |
| I2 - Safety | | 9,811 | 32,649 | 146,968 | 165,040 | 153,875 | 66,775 | 56,259 | 23,158 | 24,203 | 0 | 37,084 | 715,835 |
| 201701X | SR 17/Grape Dr - Intersection Safety Improvement | 0 | 0 | 0 | 213 | 2,349 | 0 | 0 | 0 | 0 | 0 | 0 | 2,563 |
| 201701Y | SR 17/Cunningham Rd - Intersection Safety Improvement | 0 | 0 | 0 | 332 | 2,163 | 0 | 0 | 0 | 0 | 0 | 0 | 2,496 |
| 201703J | SR 17/S of Rd M SE - Railroad Crossing Improvements | 0 | 0 | 14 | 355 | 927 | 0 | 0 | 0 | 0 | 0 | 0 | 1,294 |
| 201790B | SR 17/I-90 to Broadway Ave - Safety Improvements | 0 | 0 | 468 | 565 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,034 |
| 201790C | SR 17/Moses Lake Vicinity - Curb Ramp Upgrades | 0 | 0 | 0 | 0 | 60 | 385 | 0 | 0 | 0 | 0 | 0 | 445 |
| 201790D | SR 17/Moses Lake Vicinity - Safety Improvements | 0 | 0 | 0 | 0 | 158 | 258 | 0 | 0 | 0 | 0 | 0 | 417 |
| 201790E | SR 17/Prior Farms - Left Turn Lane | 0 | 0 | 442 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 442 |
| 201790F | SR 17/Randolph Rd - Intersection Safety Improvements | 0 | 0 | 0 | 581 | 1,281 | 0 | 0 | 0 | 0 | 0 | 0 | 1,861 |
| 201790I | SR 17/Moses Lake North - ADA Compliance | 0 | 0 | 71 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 71 |
| 202000U | SR 20/Winthrop Vicinity - ADA Compliance | 0 | 159 | 36 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 195 |
| 202091T | SR 20/North Cascades Highway Wildlife Safety Study | 2 | 96 | 37 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 135 |
| 202491C | SR 24/ Bench Rd Intersection Improvements | 0 | 0 | 443 | 1,937 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,381 |
| 202600O | SR 26/Thacker Road - Intersection Improvements | 0 | 141 | 643 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 784 |
| 202600P | SR 26/SR 243 Intersection Improvements | 0 | 25 | 181 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 206 |
| 202800T | SR 28/5th Street Intersection Improvements | 0 | 267 | 1,684 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,951 |
| 202801J | SR 28/35th Street - Roundabout and Access Control | 0 | 0 | 841 | 2,200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,041 |
| 202804E | SR 28/Ephrata Vicinity - ADA Compliance | 0 | 123 | 733 | 872 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,728 |
| 202804H | SR 28/East Wenatchee Area - Curb Ramp Upgrades | 0 | 0 | 0 | 9 | 128 | 0 | 0 | 0 | 0 | 0 | 0 | 138 |
| 202804Q | SR 28/Quincy Vicinity - ADA Compliance | 0 | 0 | 133 | 906 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,040 |
| 202842B | SR 28/17th to 19th St. E. Wenatchee - Two Way Left Turn Lane | 0 | 70 | 292 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 362 |
| 202842C | SR 28/North of East Wenatchee - Safety Improvements | 0 | 46 | 92 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 138 |
| 209002H | I90/Winchester Rest Areas - ADA Compliance | 0 | 5 | 69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 74 |
| 209002I | I-90/Silica Rd to Adams Co Line - Cable Barrier Upgrades | 0 | 0 | 180 | 4,457 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,637 |
| 209705N | US 97/Oroville Vicinity - ADA Compliance | 0 | 0 | 0 | 123 | 123 | 0 | 0 | 0 | 0 | 0 | 0 | 247 |
| 209706D | US 97/Eastside Oroville Rd - Railroad Crossing Improvements | 0 | 0 | 13 | 372 | 883 | 0 | 0 | 0 | 0 | 0 | 0 | 1,268 |
| 209793L | US 97A/Chelan Vicinity - Curb Ramp Upgrades | 0 | 0 | 162 | 1,218 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,380 |
| 209793N | US 97/Brays Landing Rd. - Intersection Improvements | 0 | 0 | 372 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 372 |

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|------------------------|---|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|----------------|----------------|----------------|-------------------|
| I - Improvement | | 3,635,273 | 1,507,827 | 1,952,861 | 2,741,764 | 2,571,711 | 1,877,341 | 1,213,959 | 1,247,719 | 608,009 | 110,239 | 156,610 | 17,623,323 |
| I2 - Safety | | 9,811 | 32,649 | 146,968 | 165,040 | 153,875 | 66,775 | 56,259 | 23,158 | 24,203 | 0 | 37,084 | 715,835 |
| 215000K | SR 150/No-See-Um Road - Intersection Improvements and realignment | 0 | 3,651 | 4,015 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,666 |
| 215006C | SR 150/Chelan Vicinity Safety Improvements | 0 | 0 | 0 | 0 | 193 | 284 | 0 | 0 | 0 | 0 | 0 | 475 |
| 215591I | SR 155/Grand Coulee Area - ADA Compliance | 0 | 0 | 0 | 0 | 117 | 143 | 0 | 0 | 0 | 0 | 0 | 260 |
| 217107C | SR 171/Beech St Intersection - Safety Improvements | 0 | 41 | 151 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 192 |
| 217208B | SR 172/Mansfield Vicinity - ADA Compliance | 0 | 0 | 0 | 0 | 104 | 156 | 0 | 0 | 0 | 0 | 0 | 260 |
| 224304C | SR 243/N of Mattawa - Safety Improvements | 0 | 0 | 0 | 336 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 336 |
| 228501Y | SR 285/Wenatchee Area - ADA Compliance | 0 | 137 | 1,683 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,828 |
| 300018B | OR Breakaway Cable Terminal Replacement - Interstate | 0 | 0 | 644 | 205 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 849 |
| 300018C | OR Breakaway Cable Terminal Replacement - Non-Interstate | 0 | 0 | 1,001 | 327 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,328 |
| 300090D | 15-17 Olympic Region Centerline Rumble Strips - Install Rumble Strips | 0 | 111 | 201 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 312 |
| 300091D | 15-17 Olympic Region Shoulder Rumble Strips - Install Rumble Strips | 0 | 104 | 193 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 297 |
| 300092E | Olympic Region - Dynamic Warning Signs | 0 | 0 | 0 | 0 | 617 | 0 | 0 | 0 | 0 | 0 | 0 | 617 |
| 300098I | Traffic Operation Assessments | 94 | 187 | 188 | 188 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 657 |
| 300098J | SR3 et al BCT Replacement and Roadside Safety | 0 | 47 | 2,010 | 621 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,678 |
| 300098P | OR - Regionwide Curve Warning Signing - Chevron Alignment 4 | 0 | 0 | 257 | 154 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 410 |
| 300098V | OR - Regionwide Guardrail Installation | 0 | 0 | 0 | 0 | 0 | 610 | 0 | 0 | 0 | 0 | 0 | 610 |
| 300099J | OR - Regionwide Guardrail Installations - Phase 2 | 0 | 0 | 0 | 0 | 2,064 | 0 | 0 | 0 | 0 | 0 | 0 | 2,064 |
| 300305E | SR 3/Finn Hill Rd to SR 305 - ADA Compliance | 0 | 0 | 147 | 57 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 204 |
| 300367B | SR 3/Kitsap Way to SR 305 - Install Cable Barrier | 0 | 231 | 1,179 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,410 |
| 300556C | I-5/S 56th St Interchange - ADA Compliance | 0 | 0 | 0 | 563 | 17 | 0 | 0 | 0 | 0 | 0 | 0 | 580 |
| 300701E | SR 7/Pedestrian Crossing - Safety Improvement | 0 | 0 | 902 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 902 |
| 300702F | SR 7/SR 507 to S of S 38th St - ADA Compliance | 0 | 26 | 1,112 | 492 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,631 |
| 301201D | US 12/W of Devonshire Rd to SR 8 - Install Cable Barrier | 0 | 0 | 0 | 0 | 3,055 | 419 | 0 | 0 | 0 | 0 | 0 | 3,473 |
| 301201G | US 12/Anderson Rd to Moon Rd - Safety Improvement | 0 | 218 | 1,148 | 1,860 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,227 |
| 301264A | US 12/Monte Brady Rd to Schouweiler Rd - Study | 0 | 0 | 190 | 160 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 350 |

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|------------------------|---|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|----------------|----------------|----------------|-------------------|
| I - Improvement | | 3,635,273 | 1,507,827 | 1,952,861 | 2,741,764 | 2,571,711 | 1,877,341 | 1,213,959 | 1,247,719 | 608,009 | 110,239 | 156,610 | 17,623,323 |
| I2 - Safety | | 9,811 | 32,649 | 146,968 | 165,040 | 153,875 | 66,775 | 56,259 | 23,158 | 24,203 | 0 | 37,084 | 715,835 |
| 301632N | SR 16/Olympic Dr NW to Burley Olalla Rd - Install Cable Barrier | 0 | 607 | 154 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 760 |
| 301698L | SR 16/Union Ave To Jackson Ave - ADA Ramps | 0 | 355 | 185 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 540 |
| 302003B | SR 20/W of 4 Corners Rd to E of Water St - ADA Compliance | 0 | 70 | 244 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 314 |
| 310101E | US 101/Morse Creek Vicinity - Safety Improvements | 0 | 0 | 0 | 370 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 370 |
| 310101V | US 101/Vic Deer Park Rd to Dungeness River Br - Install Cable Barrier | 0 | 0 | 1,702 | 561 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,263 |
| 310103G | US 101/Lynch Road - Safety Improvements | 0 | 0 | 1,644 | 3,356 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,000 |
| 310103I | US 101/5th St to S H St - ADA Compliance | 0 | 23 | 1,558 | 1,117 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,699 |
| 310103K | US 101/Jct SR 117 to N of Happy Valley Rd - ADA Compliance | 0 | 0 | 0 | 0 | 0 | 215 | 199 | 0 | 0 | 0 | 0 | 414 |
| 310122F | US 101/Lower Hoh Road - Intersection Improvements | 0 | 0 | 324 | 3,177 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,502 |
| 310132N | US 101/N of Sund Creek to N of Bourgault Rd - ADA Compliance | 0 | 0 | 0 | 52 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 63 |
| 310142E | US 101/Evergreen Parkway to Vic Crosby Blvd - Install Cable Barrier | 0 | 158 | 900 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,058 |
| 310145U | US 101/Wallace Blvd Turnback - ADA Compliance | 0 | 0 | 0 | 0 | 0 | 0 | 19 | 98 | 0 | 0 | 0 | 116 |
| 310153E | US 101/Golf Course Rd to N of W Uncas Rd - Rumble Strips | 0 | 0 | 0 | 2 | 102 | 0 | 0 | 0 | 0 | 0 | 0 | 105 |
| 310401D | SR 104/Paradise Bay-Shine Road - Intersection Safety Improvement | 0 | 0 | 0 | 549 | 4,061 | 0 | 0 | 0 | 0 | 0 | 0 | 4,610 |
| 310441A | SR 104/SR 19 Intersection - Safety Improvements | 0 | 0 | 0 | 3,103 | 1,032 | 0 | 0 | 0 | 0 | 0 | 0 | 4,135 |
| 310503C | SR 105/Westport Rd to Scott St - ADA Compliance | 0 | 8 | 53 | 537 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 598 |
| 310801D | SR 108 R/R Crossing - Railroad Crossing Improvements | 0 | 0 | 0 | 278 | 277 | 0 | 0 | 0 | 0 | 0 | 0 | 554 |
| 310818G | SR 108/SR 8 to Veterans Way - ADA Compliance | 0 | 0 | 0 | 0 | 11 | 206 | 0 | 0 | 0 | 0 | 0 | 217 |
| 311225F | SR 112/Makah Reservation to 1.3 Miles W of Green Creek - ADA Compliance | 0 | 0 | 0 | 0 | 0 | 93 | 81 | 0 | 0 | 0 | 0 | 174 |
| 311603C | SR 116/W of Chimacum Cr Dr to W of Ann Kivley Dr - ADA Compliance | 0 | 0 | 0 | 123 | 122 | 0 | 0 | 0 | 0 | 0 | 0 | 246 |
| 316011A | SR 160/Long Lake Rd SE - Roundabout/Access Management Study | 0 | 116 | 86 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 202 |
| 316011B | SR 160/Long Lake Rd SE - Roundabout | 0 | 0 | 0 | 0 | 1,738 | 206 | 0 | 0 | 0 | 0 | 0 | 1,944 |

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|-------------------------------|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|----------------|----------------|----------------------|-------------------|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>15 - 17</u> | <u>17 - 19</u> | <u>19 - 21</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>Future</u> | <u>Total</u> |
| I - Improvement | | 3,635,273 | 1,507,827 | 1,952,861 | 2,741,764 | 2,571,711 | 1,877,341 | 1,213,959 | 1,247,719 | 608,009 | 110,239 | 156,610 | 17,623,323 |
| I2 - Safety | | 9,811 | 32,649 | 146,968 | 165,040 | 153,875 | 66,775 | 56,259 | 23,158 | 24,203 | 0 | 37,084 | 715,835 |
| 316013B | SR 160/SR 16 to W of Estonia Ct SE - ADA Compliance | 0 | 0 | 0 | 147 | 40 | 0 | 0 | 0 | 0 | 0 | 0 | 186 |
| 316102D | SR 161/SR 7 to N of W Clear Lake Rd E - ADA Compliance | 0 | 0 | 18 | 383 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 401 |
| 316141B | SR 161/S of 224th St E to S of Todd Rd NW - ADA Compliance | 0 | 0 | 0 | 0 | 0 | 1,075 | 1,094 | 0 | 0 | 0 | 0 | 2,168 |
| 316201F | SR 162/SR 410 to S of 96th St E - ADA Compliance | 0 | 21 | 315 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 336 |
| 316203B | SR 162/E of 96th St E to W of Orville Rd E - ADA Compliance | 0 | 0 | 81 | 28 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 109 |
| 316218A | SR 162/Orting Area - Construct Pedestrian Tunnel | 301 | 57 | 20 | 472 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 850 |
| 316302B | SR 163/N 46th St to N 54th St - ADA Compliance | 0 | 0 | 0 | 0 | 0 | 533 | 0 | 0 | 0 | 0 | 0 | 533 |
| 316303C | SR 163/N Pearl St to N 46th St - ADA Compliance | 0 | 0 | 0 | 0 | 32 | 313 | 0 | 0 | 0 | 0 | 0 | 346 |
| 316501D | SR 165/S of Pershing Ave to N of Hill St - ADA Compliance | 0 | 0 | 0 | 2 | 108 | 0 | 0 | 0 | 0 | 0 | 0 | 110 |
| 316614E | SR 166/Blackjack Creek to Whittier Ave - ADA Compliance | 0 | 0 | 70 | 448 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 518 |
| 316701B | SR 167/N of 30th Ave Ct E to N of 72nd Ave - Safety Improvements | 0 | 0 | 0 | 0 | 158 | 686 | 0 | 0 | 0 | 0 | 0 | 844 |
| 316707C | SR 167/SR 410 to SR 18 - Safety | 0 | 0 | 0 | 0 | 500 | 0 | 0 | 0 | 0 | 0 | 0 | 500 |
| 330014E | SR 300/Belfair State Park to SR 3 - ADA Compliance | 0 | 0 | 0 | 18 | 46 | 0 | 0 | 0 | 0 | 0 | 0 | 64 |
| 330201C | SR 302/E of Elgin Clifton Rd to SR 16 - ADA Compliance | 0 | 0 | 163 | 59 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 222 |
| 330401C | SR 304/E of Jct to SR 310 to SR 303 - ADA Compliance | 0 | 44 | 677 | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 920 |
| 330502C | SR 305/Ferry Dock to S of NE Harrison St - ADA Compliance | 0 | 0 | 0 | 0 | 0 | 0 | 216 | 0 | 0 | 0 | 0 | 216 |
| 330528C | SR 305/Winslow Ferry to Hostmark St - Safety Improvements | 0 | 0 | 10,408 | 20,392 | 6,000 | 0 | 0 | 0 | 0 | 0 | 0 | 36,800 |
| 330701C | SR 307/SR 305 to SR 104 - ADA Compliance | 0 | 0 | 0 | 19 | 68 | 0 | 0 | 0 | 0 | 0 | 0 | 87 |
| 341001B | SR 410/E of Main Ave to W of 166th Ave E - Install Cable Barrier | 0 | 0 | 0 | 565 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 565 |
| 341040B | SR 410/Linden Dr to Park Ave - ADA Compliance | 0 | 0 | 0 | 0 | 0 | 11 | 204 | 0 | 0 | 0 | 0 | 215 |
| 350704B | SR 507 City of Rainier - Sidewalk Improvements | 0 | 24 | 76 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100 |
| 350916B | SR 509/TMBL RR Crossing 0.6 Miles E of Norpoint Way - Safety | 0 | 0 | 1,280 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,280 |

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| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>15 - 17</u> | <u>17 - 19</u> | <u>19 - 21</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>Future</u> | <u>Total</u> |
| I - Improvement | | 3,635,273 | 1,507,827 | 1,952,861 | 2,741,764 | 2,571,711 | 1,877,341 | 1,213,959 | 1,247,719 | 608,009 | 110,239 | 156,610 | 17,623,323 |
| I2 - Safety | | 9,811 | 32,649 | 146,968 | 165,040 | 153,875 | 66,775 | 56,259 | 23,158 | 24,203 | 0 | 37,084 | 715,835 |
| 350916C | SR 509/UP RR Crossing 1.1 Miles E of Norpoint Way - Safety | 0 | 0 | 1,280 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,280 |
| 351002B | SR 510/S of Sitka St SE to Berry Valley Rd SE - ADA Compliance | 0 | 0 | 0 | 0 | 0 | 268 | 336 | 0 | 0 | 0 | 0 | 603 |
| 351002C | SR 510/I-5 to S of Sitka St SE - ADA Compliance | 0 | 0 | 0 | 298 | 354 | 0 | 0 | 0 | 0 | 0 | 0 | 652 |
| 351033A | SR 510/Meridian Rd SE - Roundabout | 0 | 288 | 1,378 | 1,729 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,394 |
| 400014R | SR 4 Centerline Rumblestrips - Safety | 0 | 225 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 229 |
| 400014S | SR 504 and 505 - Centerline Rumble Strips | 0 | 192 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 193 |
| 400015Q | SWR - Traffic Operation Assessments | 105 | 187 | 188 | 188 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 669 |
| 400016A | SWR Regionwide Curb Ramps - ADA Compliance | 0 | 890 | 3,356 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,253 |
| 400016R | SWR Regionwide Safety - Shoulder Rumble Strips Phase 1 | 0 | 596 | 11 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 607 |
| 400018B | SWR Breakaway Cable Terminal Replacement - Interstate | 0 | 0 | 814 | 96 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 910 |
| 400018C | SW Region/Regionwide Median Cable Barrier Installation 2025-2027 | 0 | 0 | 0 | 0 | 0 | 0 | 2,000 | 0 | 0 | 0 | 0 | 2,000 |
| 400018G | SW Region/Regionwide Guardrail Installation 2023-2025 | 0 | 0 | 0 | 0 | 108 | 770 | 0 | 0 | 0 | 0 | 0 | 879 |
| 400018I | SW Region/Regionwide Intersection Safety Implementation 2023-2025 | 0 | 0 | 0 | 0 | 98 | 701 | 0 | 0 | 0 | 0 | 0 | 800 |
| 400018N | SWR Breakaway Cable Terminal Replacement - Non-Interstates | 0 | 0 | 38 | 0 | 0 | 397 | 0 | 0 | 0 | 0 | 0 | 435 |
| 400018R | SWR Regionwide Safety - Shoulder Rumble Strips 17-19 | 0 | 0 | 240 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 240 |
| 400018S | SW Region/Regionwide Curve Warning Sign Update 2017-2019 | 0 | 0 | 269 | 132 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 401 |
| 400019D | Clark County I-5 Ramp Paving - ADA | 0 | 0 | 2 | 0 | 140 | 1,072 | 0 | 0 | 0 | 0 | 0 | 1,213 |
| 400019I | I-5/SB Interstate Br to NE 99th St Vic - Active Traffic Management | 0 | 0 | 629 | 5,479 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,108 |
| 400020C | SW Region/Regionwide Median Cable Barrier Installation | 0 | 0 | 0 | 0 | 0 | 0 | 2,000 | 0 | 0 | 0 | 0 | 2,000 |
| 400020D | I-205 and SR-14 Ramp Paving - ADA | 0 | 0 | 0 | 0 | 64 | 444 | 0 | 0 | 0 | 0 | 0 | 508 |
| 400020G | SW Region/Regionwide Guardrail Installation 2025-2027 | 0 | 0 | 0 | 0 | 0 | 0 | 879 | 0 | 0 | 0 | 0 | 879 |

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|-------------------------------|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|----------------|----------------|----------------|----------------------|--|
| PIN | Project Title | Prior | 15 - 17 | 17 - 19 | 19 - 21 | 21 - 23 | 23 - 25 | 25 - 27 | 27 - 29 | 29 - 31 | 31 - 33 | Future | Total | |
| I - Improvement | | 3,635,273 | 1,507,827 | 1,952,861 | 2,741,764 | 2,571,711 | 1,877,341 | 1,213,959 | 1,247,719 | 608,009 | 110,239 | 156,610 | 17,623,323 | |
| I2 - Safety | | 9,811 | 32,649 | 146,968 | 165,040 | 153,875 | 66,775 | 56,259 | 23,158 | 24,203 | 0 | 37,084 | 715,835 | |
| 400020I | SW Region/Regionwide Intersection Safety Implementation | 0 | 0 | 0 | 0 | 0 | 0 | 800 | 0 | 0 | 0 | 0 | 800 | |
| 400020R | SW Region/Regionwide Shoulder Rumble Strip Installation 2019-2021 | 0 | 0 | 0 | 400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 400 | |
| 400420A | SR 4 Coal Creek Road to I-5 - ADA Upgrades | 0 | 0 | 0 | 0 | 184 | 763 | 5 | 0 | 0 | 0 | 0 | 953 | |
| 400514J | I-5/NB NE 39th St & SR 500/NE 15th Ave - Intersection Improvements | 0 | 178 | 195 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 374 | |
| 400515I | I-5/Northbound Off Ramp at Fourth Plain Blvd - Intersection Improvements | 0 | 384 | 26 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 411 | |
| 400520A | I-5/Cowlitz and Lewis County Ramps - ADA Upgrades | 0 | 0 | 0 | 0 | 308 | 511 | 0 | 0 | 0 | 0 | 0 | 819 | |
| 400619A | SR 6/Chehalis River Br to Scheuber Rd - ADA | 0 | 0 | 14 | 337 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 350 | |
| 401218A | US 12/I-5 to 0.5 Miles East of Harms Rd Vicinity - ADA Upgrades | 0 | 0 | 0 | 22 | 205 | 0 | 0 | 0 | 0 | 0 | 0 | 227 | |
| 401418A | SR 14/Wind River Rd - Intersection Improvements | 0 | 663 | 2,515 | 3,627 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,805 | |
| 401420R | SR 14/Columbia Hills State Park - Railroad Crossing Improvements | 0 | 0 | 0 | 433 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 433 | |
| 410020A | SR 100/2nd Ave SW to 2nd St - ADA Upgrades | 0 | 0 | 0 | 0 | 0 | 115 | 63 | 0 | 0 | 0 | 0 | 178 | |
| 410114R | US 101/SR 101 Alternate I/S Vic to Raymond - Centerline Rumble Strips | 0 | 0 | 652 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 652 | |
| 410121A | US 101/Niawiakum River Bridge to Franklin St w/exceptions - ADA upgrades | 0 | 0 | 0 | 0 | 339 | 276 | 0 | 0 | 0 | 0 | 0 | 615 | |
| 410320A | SR 103/US 101 to Stackpole Rd - ADA Upgrades | 0 | 0 | 338 | 2,109 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,448 | |
| 410520A | SR 105/US 101 to Lombard St - ADA | 0 | 0 | 0 | 454 | 439 | 0 | 0 | 0 | 0 | 0 | 0 | 892 | |
| 414118A | SR 141/Bingen to White Salmon - ADA | 0 | 0 | 241 | 1,135 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,377 | |
| 414214A | SR 142/Lyle to Little Klickitat River Br - ADA | 0 | 0 | 210 | 484 | 543 | 0 | 0 | 0 | 0 | 0 | 0 | 1,236 | |
| 440921A | SR 409/Ferry Dock to SR 4 - ADA Upgrades | 0 | 0 | 0 | 0 | 145 | 146 | 0 | 0 | 0 | 0 | 0 | 291 | |
| 443218R | SR 432/Tennant Way RR XING - Update Crossing Signals and lights | 0 | 4 | 80 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 84 | |
| 443219A | SR 432/SR 433 - Intersection Improvements | 0 | 0 | 1,500 | 14,400 | 62,100 | 7,000 | 0 | 0 | 0 | 0 | 0 | 85,000 | |
| 450016S | SR 500/NE 42nd Ave and 54th Ave Intersections - Safety Evaluation | 0 | 0 | 103 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 103 | |
| 450018I | SR 500/4th Plain Blvd - Intersection Safety Improvements | 0 | 0 | 0 | 1,318 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,318 | |
| 450018M | SR 500/42nd and 54th Intersections - Safety Improvements | 0 | 0 | 550 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 550 | |

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| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>15 - 17</u> | <u>17 - 19</u> | <u>19 - 21</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>Future</u> | <u>Total</u> |
| I - Improvement | | 3,635,273 | 1,507,827 | 1,952,861 | 2,741,764 | 2,571,711 | 1,877,341 | 1,213,959 | 1,247,719 | 608,009 | 110,239 | 156,610 | 17,623,323 |
| I2 - Safety | | 9,811 | 32,649 | 146,968 | 165,040 | 153,875 | 66,775 | 56,259 | 23,158 | 24,203 | 0 | 37,084 | 715,835 |
| 450018S | SR 500/NE Robinson Rd and NE 3rd St. - Intersection Safety Improvements | 0 | 0 | 0 | 1,704 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,704 |
| 450019A | SR 500/Burnt Bridge Creek to 4th Plain Rd - ADA | 0 | 0 | 469 | 630 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,098 |
| 450023I | SR 500/NE 42nd and 54th Ave - Intersection Improvements | 0 | 0 | 0 | 0 | 1,160 | 4,840 | 0 | 0 | 0 | 0 | 0 | 6,000 |
| 450117A | SR 501/I-5 to SW 26th St Ext Vic Including Couplet - ADA | 0 | 0 | 559 | 1,209 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,768 |
| 450316S | SR 503/Padden Parkway - Intersection Improvements | 0 | 270 | 308 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 577 |
| 450317M | SR 503/NE 154th St to SR 502 - Median Barrier | 0 | 0 | 947 | 1,470 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,419 |
| 450318R | SR 503/Brush Prairie RR XING - Bus and Truck Pullout Lanes | 0 | 96 | 990 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,086 |
| 450421A | SR 504/I-5 to N. Fork Toutle River Incl. Spur - ADA Upgrade | 0 | 0 | 0 | 41 | 324 | 0 | 0 | 0 | 0 | 0 | 0 | 365 |
| 450521A | SR 505/Kerron St to SR 504 - ADA Upgrades | 0 | 0 | 0 | 22 | 447 | 0 | 0 | 0 | 0 | 0 | 0 | 469 |
| 450716A | SR 507/I-5 to Skookumchuck River Br Including Couplet - ADA Upgrades | 0 | 0 | 0 | 1,186 | 2,350 | 0 | 0 | 0 | 0 | 0 | 0 | 3,537 |
| 450720A | SR 507/Skookumchuck River to Thurston Co Line - ADA Upgrades | 0 | 0 | 0 | 122 | 228 | 0 | 0 | 0 | 0 | 0 | 0 | 351 |
| 500000E | SR 10 Et Al/Kittitas and Yakima Co - Centerline Rumble Strips | 0 | 0 | 0 | 0 | 343 | 0 | 0 | 0 | 0 | 0 | 0 | 343 |
| 500000F | SR 22 ET AL/Benton and Yakima Co-Centerline Rumble Strips | 0 | 0 | 401 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 401 |
| 500000G | SR 128 Et Al/SE Washington - Centerline Rumble Strips | 0 | 0 | 0 | 0 | 356 | 0 | 0 | 0 | 0 | 0 | 0 | 356 |
| 500001D | South Central Region - Traffic Operation Assessments | 95 | 188 | 188 | 188 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 659 |
| 500001R | SCR Tri-Cities Vicinity - Mitigate Redirectional Landforms | 0 | 0 | 42 | 927 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 968 |
| 500002H | SCR 17-19 Region Wide BCT Replacement - Interstate | 0 | 0 | 1,093 | 1,106 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,199 |
| 500002I | SCR 17-19 Region Wide BCT Replacement - Non Interstate | 0 | 0 | 270 | 331 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 601 |
| 500008G | SCR 17-19 Region Wide Curve Warning Signs - Chevron Updates | 0 | 0 | 369 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 369 |
| 500008J | SCR 17-19 Region Wide - Intersection Safety Implementation | 0 | 0 | 0 | 0 | 0 | 0 | 700 | 0 | 0 | 0 | 0 | 700 |
| 500008K | SCR 19-21 Region Wide - Intersection Safety Implementation | 0 | 0 | 0 | 0 | 0 | 0 | 700 | 0 | 0 | 0 | 0 | 700 |

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| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>15 - 17</u> | <u>17 - 19</u> | <u>19 - 21</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>Future</u> | <u>Total</u> |
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| I2 - Safety | | 9,811 | 32,649 | 146,968 | 165,040 | 153,875 | 66,775 | 56,259 | 23,158 | 24,203 | 0 | 37,084 | 715,835 |
| 500008L | SCR 17-19 Region Wide - Shoulder Rumble Strips | 0 | 0 | 437 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 437 |
| 500008M | SCR 19-21 Region Wide - Shoulder Rumble Strips | 0 | 0 | 0 | 400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 400 |
| 500008N | SCR Region Wide - Guardrail Installations Reserve | 0 | 0 | 0 | 1,176 | 10 | 0 | 101 | 0 | 0 | 0 | 0 | 1,287 |
| 500008O | SCR 19-21 Region Wide - Guardrail Installations | 0 | 0 | 0 | 0 | 0 | 495 | 185 | 0 | 0 | 0 | 0 | 680 |
| 500008P | SCR 17-19 Region Wide - Median Cable Barrier | 0 | 0 | 0 | 0 | 0 | 0 | 2,000 | 0 | 0 | 0 | 0 | 2,000 |
| 500008R | SCR 19-21 Region Wide - Median Cable Barrier | 0 | 0 | 0 | 0 | 0 | 0 | 2,000 | 0 | 0 | 0 | 0 | 2,000 |
| 500008T | 15-17 SCR - Intersection Safety Implementation Program | 0 | 93 | 252 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 345 |
| 501208J | US 12/Old Naches Highway - Build Interchange | 1,355 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 37,084 | 38,439 |
| 501214L | US 12/Naches to Yakima - Corridor Intersection Safety | 250 | 41 | 226 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 516 |
| 501216E | US 12/SR 128 Vicinity to Snake River Bridge - ADA Compliance | 0 | 25 | 992 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,017 |
| 501216W | US 12/Low Rd - Intersection Safety Improvements | 0 | 545 | 84 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 629 |
| 501216X | US 12/Eschbach Rd - Intersection Safety Improvements | 0 | 0 | 0 | 0 | 266 | 474 | 0 | 0 | 0 | 0 | 0 | 740 |
| 501216Y | US 12/Mapleway Rd/McLaughlin Rd - Intersection Safety Improvements | 0 | 0 | 533 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 533 |
| 501216Z | US 12/Ackley Rd/Clover Lane - Intersection Safety Improvements | 0 | 0 | 0 | 0 | 333 | 741 | 0 | 0 | 0 | 0 | 0 | 1,075 |
| 501217F | US 12/Cameron St Vic to Dayton Ave Vic - ADA Compliance | 0 | 0 | 20 | 33 | 90 | 0 | 0 | 0 | 0 | 0 | 0 | 142 |
| 501218R | US 12/N 16th Ave Interchange - Mitigate Redirectional Landform | 0 | 0 | 10 | 150 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 160 |
| 501701N | SR 17/US 395 to 0.15 North of Mesa - Shoulder Rumble Strips | 0 | 0 | 11 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11 |
| 502202U | SR 22/Idaho Ave to US 97 - ADA Compliance | 0 | 0 | 0 | 0 | 60 | 99 | 0 | 0 | 0 | 0 | 0 | 159 |
| 502402T | SR 24/SR 240 to Vernita - Shoulder and Centerline Rumble Strips | 0 | 0 | 0 | 11 | 36 | 0 | 0 | 0 | 0 | 0 | 0 | 47 |
| 508209P | I-82/Wine Country Rd Interchange - ADA Compliance | 0 | 0 | 25 | 114 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 140 |
| 508209V | I-82/Gibbon Rd Vic to 1 Mile W of Yakitat Rd - Median Cable Barrier | 0 | 0 | 0 | 404 | 538 | 0 | 0 | 0 | 0 | 0 | 0 | 942 |
| 509015X | I-90/Vantage Vic - Median Cable Barrier | 0 | 0 | 34 | 42 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 76 |
| 509016T | I-90/Tinkham Rd Vic to Yellowstone Rd Vic - Roadside Safety Improvements | 0 | 0 | 0 | 844 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 844 |

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|------------------------|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|----------------|----------------|----------------|-------------------|
| I - Improvement | | 3,635,273 | 1,507,827 | 1,952,861 | 2,741,764 | 2,571,711 | 1,877,341 | 1,213,959 | 1,247,719 | 608,009 | 110,239 | 156,610 | 17,623,323 |
| I2 - Safety | | 9,811 | 32,649 | 146,968 | 165,040 | 153,875 | 66,775 | 56,259 | 23,158 | 24,203 | 0 | 37,084 | 715,835 |
| 509018R | I-90/Bullfrog Rd to Prater Rd - Mitigate Redirectional Landforms | 0 | 0 | 44 | 816 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 860 |
| 509703Z | US 97/Lateral 1 - Intersection Improvements | 0 | 18 | 24 | 323 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 365 |
| 509704S | US 97/Lateral A Intersection - Intersection Improvements | 0 | 100 | 0 | 0 | 262 | 1,891 | 3,423 | 0 | 0 | 0 | 0 | 5,673 |
| 509704V | US 97/McDonald Rd and Becker Rd - Intersection Improvements | 0 | 169 | 70 | 1,071 | 2,557 | 0 | 0 | 0 | 0 | 0 | 0 | 3,867 |
| 509704W | US 97/West Wapato Rd/West First St - Intersection Improvements | 0 | 185 | 0 | 0 | 0 | 134 | 1,677 | 7,784 | 203 | 0 | 0 | 9,983 |
| 509704Z | US 97/S Wapato Rd/S Camas Ave - Intersection Improvements | 0 | 0 | 0 | 11 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11 |
| 509705A | US 97/Branch Road - Intersection Improvements | 0 | 25 | 22 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 47 |
| 509705C | US 97/Progressive - Intersection Improvements | 0 | 15 | 25 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40 |
| 509705F | US 97/SR 22 - Intersection Improvements | 0 | 0 | 9 | 56 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 66 |
| 509705G | US 97/Fort Rd - Intersection Improvements | 0 | 0 | 0 | 0 | 161 | 966 | 7,620 | 24 | 0 | 0 | 0 | 8,771 |
| 509705H | US 97/Robbins Rd - Intersection Improvements | 0 | 98 | 36 | 858 | 6,191 | 3 | 0 | 0 | 0 | 0 | 0 | 7,186 |
| 509705J | US 97/2nd Ave - Intersection Improvements | 0 | 0 | 0 | 71 | 798 | 5,000 | 42 | 0 | 0 | 0 | 0 | 5,909 |
| 509705O | US 97/Jones Rd - Intersection Improvements | 0 | 0 | 0 | 589 | 1,929 | 2,787 | 0 | 0 | 0 | 0 | 0 | 5,309 |
| 509705W | US 97/2nd Ave Vicinity - Roadside Improvements | 0 | 75 | 169 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 244 |
| 509706A | US 97/SR 22 to Lateral A - Corridor Intersection Safety | 0 | 305 | 160 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 464 |
| 509706B | US 97/SR 22 Vicinity to W Wapato Rd Vicinity - ADA Compliance | 0 | 78 | 140 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 218 |
| 509706C | US 97/Progressive Road - Intersection Improvements | 0 | 0 | 27 | 338 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 365 |
| 512402N | SR 124/Monument Dr/RR Xing - Construct Bridge | 1,092 | 5,762 | 4,133 | 74 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,061 |
| 512501Y | SR 125/Oregon State Line to N 13th Ave - ADA Compliance | 0 | 0 | 67 | 562 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 629 |
| 512501Z | SR 125 Spur/N 13th Ave to Myra Road - ADA Compliance | 0 | 0 | 10 | 105 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 115 |
| 512902J | SR 129/Highland Ave to US 12 - ADA Compliance | 0 | 0 | 0 | 0 | 0 | 191 | 311 | 0 | 0 | 0 | 0 | 502 |
| 522301K | SR 223/S Track Rd - Railroad Crossing Improvements | 0 | 0 | 226 | 943 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,168 |
| 522401Z | SR 224/SR 240 Intersection - Railroad Crossing Improvements | 0 | 18 | 221 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 238 |

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| Grouping: Program, SubProgram | | | | | | | | | | | | Dollars In Thousands | |
|-------------------------------|---|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|----------------|----------------|----------------------|-------------------|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>15 - 17</u> | <u>17 - 19</u> | <u>19 - 21</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>Future</u> | <u>Total</u> |
| I - Improvement | | 3,635,273 | 1,507,827 | 1,952,861 | 2,741,764 | 2,571,711 | 1,877,341 | 1,213,959 | 1,247,719 | 608,009 | 110,239 | 156,610 | 17,623,323 |
| I2 - Safety | | 9,811 | 32,649 | 146,968 | 165,040 | 153,875 | 66,775 | 56,259 | 23,158 | 24,203 | 0 | 37,084 | 715,835 |
| 522402G | SR 224/N 62nd Ave to Canal Dr Vicinity - ADA Compliance | 0 | 0 | 0 | 0 | 67 | 0 | 0 | 0 | 0 | 0 | 0 | 67 |
| 522501K | SR 225/Benton City - ADA Compliance | 0 | 0 | 19 | 196 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 214 |
| 524002O | SR 240/Columbia Center Blvd to US 395 - ADA Compliance | 0 | 59 | 22 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 81 |
| 524003G | SR 240/SR 224/Van Giesen Street - Intersection Improvements | 0 | 78 | 409 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 487 |
| 524003I | SR 240/Airport Way - Railroad Crossing Improvements | 0 | 17 | 184 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 201 |
| 524003J | SR 240/Cemetery Rd - Railroad Crossing Improvements | 0 | 17 | 150 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 167 |
| 524003K | SR 240/Duportail Rd - Railroad Crossing Improvements | 0 | 17 | 149 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 166 |
| 524003M | SR 240/0.2 Miles E of Jadwin Ave to I-182 - ADA Compliance | 0 | 11 | 23 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 35 |
| 524003O | SR 240/Richland Corridor Improvements | 0 | 0 | 0 | 5,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,000 |
| 524003R | SR 240/Columbia Center Blvd - Pedestrian Facility Improvement | 0 | 0 | 100 | 572 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 672 |
| 524102G | SR 241/Forsell Rd/Green Valley Rd - Intersection Improvements | 0 | 77 | 264 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 340 |
| 539504P | US 395/Safety Corridor Improvements | 0 | 0 | 5,049 | 10,480 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15,529 |
| 539504T | US 395/W Kennewick Ave to I-182 Bridge - ADA Compliance | 0 | 0 | 287 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 287 |
| 539504Y | US 395/SR 240 Interchange NB - Safety Improvements | 0 | 0 | 0 | 0 | 185 | 0 | 0 | 0 | 0 | 0 | 0 | 185 |
| 539506R | US 395/Kartchner St & SR 260 I/C - Mitigate Redirectional Landforms | 0 | 0 | 13 | 202 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 215 |
| 539701S | SR 397/Piert Rd Vicinity - Railroad Crossing Improvements | 0 | 219 | 70 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 289 |
| 539701T | SR 397/Game Farm Rd Vicinity - Railroad Crossing Improvements | 0 | 20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20 |
| 539701V | SR 397/E Bruneau Ave - Railroad Crossing Improvements | 0 | 3 | 319 | 245 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 569 |
| 539701W | SR 397/0.2 Miles S of E A St - Railroad Crossing Improvements | 3 | 10 | 48 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 61 |
| 582301X | SR 823/Eleventh Ave to E Fifth Ave Vic - ADA Compliance | 0 | 0 | 7 | 61 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 68 |

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|-------------------------------|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|----------------|----------------|----------------------|-------------------|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>15 - 17</u> | <u>17 - 19</u> | <u>19 - 21</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>Future</u> | <u>Total</u> |
| I - Improvement | | 3,635,273 | 1,507,827 | 1,952,861 | 2,741,764 | 2,571,711 | 1,877,341 | 1,213,959 | 1,247,719 | 608,009 | 110,239 | 156,610 | 17,623,323 |
| I2 - Safety | | 9,811 | 32,649 | 146,968 | 165,040 | 153,875 | 66,775 | 56,259 | 23,158 | 24,203 | 0 | 37,084 | 715,835 |
| 582301Y | SR 823/E Naches Ave to N Wenas Rd Wye - ADA Compliance | 0 | 0 | 30 | 259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 289 |
| 590301J | SR 903/SR 970 to Oakes Ave - ADA Compliance | 0 | 0 | 0 | 200 | 1,163 | 0 | 0 | 0 | 0 | 0 | 0 | 1,363 |
| 590301M | SR 903/Hoffmanville Ave to W Alaska Ave - ADA Compliance | 0 | 0 | 0 | 0 | 10 | 196 | 0 | 0 | 0 | 0 | 0 | 206 |
| 600025H | Eastern Region Regionwide ADA Project - Pedestrian Access Upgrades | 0 | 2,456 | 1,373 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,829 |
| 600025M | Eastern Region Traffic Operation Assessment | 57 | 194 | 188 | 188 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 628 |
| 600025Q | Eastern Region Curve Warning Sign Update 2017-19 | 0 | 0 | 1,142 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,142 |
| 600025T | Eastern Region Intersection Safety Implementation Program 2017-19 | 0 | 0 | 0 | 0 | 0 | 0 | 700 | 0 | 0 | 0 | 0 | 700 |
| 600025U | Eastern Region Intersection Safety Implementation Program | 0 | 0 | 0 | 0 | 0 | 0 | 700 | 0 | 0 | 0 | 0 | 700 |
| 600025V | Eastern Region Guardrail Installation and Retrofit 2019-21 | 0 | 0 | 0 | 701 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 701 |
| 600025W | Eastern Region Guardrail Installation and Retrofit 2023-25 | 0 | 0 | 0 | 0 | 0 | 701 | 0 | 0 | 0 | 0 | 0 | 701 |
| 600025X | Eastern Region Median Cable Barrier Installation | 0 | 0 | 0 | 0 | 0 | 0 | 2,000 | 0 | 0 | 0 | 0 | 2,000 |
| 600025Y | Eastern Region Median Cable Barrier Installation | 0 | 0 | 0 | 0 | 0 | 0 | 2,000 | 0 | 0 | 0 | 0 | 2,000 |
| 600025Z | Eastern Region Shoulder Rumble Strip Installation 2017-19 | 0 | 0 | 389 | 100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 489 |
| 600026A | Eastern Region Shoulder Rumble Strip Installation 2019-21 | 0 | 0 | 0 | 880 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 880 |
| 600026E | ER Regionwide ADA Project - Pedestrian Ramp Upgrades | 0 | 0 | 0 | 203 | 861 | 0 | 0 | 0 | 0 | 0 | 0 | 1,065 |
| 600026H | Eastern Region ADA Project - Pedestrian Ramp Retrofits | 0 | 0 | 0 | 0 | 649 | 3,394 | 0 | 0 | 0 | 0 | 0 | 4,042 |
| 600045A | Eastern Region BST Rumble Strips E - Install Rumble Strip | 0 | 0 | 0 | 169 | 202 | 0 | 0 | 0 | 0 | 0 | 0 | 371 |
| 600045B | Eastern Region HMA Route Rumble Strips - Install Rumble Strip | 0 | 259 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 309 |
| 600045C | Eastern Region BST Rumble Strips F - Install Rumble Strip | 0 | 0 | 0 | 18 | 362 | 0 | 0 | 0 | 0 | 0 | 0 | 380 |
| 600045D | Eastern Region BST Rumble Strips A - Install Rumble Strip | 0 | 170 | 96 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 265 |

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|-------------------------------|---|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|----------------|----------------|----------------------|-------------------|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>15 - 17</u> | <u>17 - 19</u> | <u>19 - 21</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>Future</u> | <u>Total</u> |
| I - Improvement | | 3,635,273 | 1,507,827 | 1,952,861 | 2,741,764 | 2,571,711 | 1,877,341 | 1,213,959 | 1,247,719 | 608,009 | 110,239 | 156,610 | 17,623,323 |
| I2 - Safety | | 9,811 | 32,649 | 146,968 | 165,040 | 153,875 | 66,775 | 56,259 | 23,158 | 24,203 | 0 | 37,084 | 715,835 |
| 600045E | Eastern Region BST Rumble Strips B - Install Rumble Strip | 0 | 4 | 326 | 20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 349 |
| 600045F | Eastern Region BST Rumble Strips D - Install Rumble Strip | 0 | 0 | 8 | 355 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 363 |
| 600045G | Eastern Region BST Rumble Strips C - Install Rumble Strip | 0 | 0 | 164 | 207 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 372 |
| 600045H | Eastern Region BST Rumble Strips G - Install Rumble Strip | 0 | 0 | 0 | 0 | 163 | 224 | 0 | 0 | 0 | 0 | 0 | 387 |
| 600045I | Eastern Region Safety Improvements - Install Rumble Strip | 0 | 0 | 0 | 466 | 97 | 0 | 0 | 0 | 0 | 0 | 0 | 562 |
| 600045J | US 2 and US 395 Safety Improvements - Shoulder Repair | 0 | 0 | 0 | 335 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 335 |
| 600045O | Eastern Region Breakaway Cable Terminal - Remove and Replace | 0 | 0 | 797 | 255 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,052 |
| 600206B | US 2/Deer Rd to Day Mt Spokane Rd - Corridor Improvements | 0 | 462 | 3,979 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,441 |
| 600226F | US 2/Reardan to Espanola Rd ADA - Pedestrian Ramp Retrofit | 0 | 0 | 0 | 0 | 344 | 0 | 0 | 0 | 0 | 0 | 0 | 344 |
| 600229F | US 2/Division Wye to Farwell Rd ADA - Pedestrian Ramp Retrofit | 0 | 0 | 0 | 0 | 332 | 0 | 0 | 0 | 0 | 0 | 0 | 332 |
| 602510B | SR 25/China Bend North Railroad Crossing - Safety Improvement | 4 | 122 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 133 |
| 602600A | SR 26 & US 195 Safety Improvements | 0 | 0 | 416 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 416 |
| 602700D | SR 27/Missouri Flat Creek to Stadium Way ADA - Pedestrian Ramp Retrofit | 0 | 0 | 0 | 0 | 107 | 0 | 0 | 0 | 0 | 0 | 0 | 107 |
| 602701I | SR 27/Palouse & Garfield Railroad Crossing - Safety Improvements | 5 | 1 | 151 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 157 |
| 609023W | I-90/Lincoln Co to Salnave Rd - Roadside Improvements | 0 | 0 | 26 | 503 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 530 |
| 609025A | I-90/Salnave Rd to BNSF RR Bridge - Roadside Improvements | 0 | 0 | 26 | 503 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 530 |
| 609025O | I-90/Bridge Pier - Redirectional Landform Mitigaton | 0 | 0 | 107 | 30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 136 |
| 609047H | I-90/US 2 Garden Springs to Broadway Ave - Variable Speed System | 0 | 152 | 2,079 | 3,134 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,365 |
| 619509A | US 195/Hatch Road to I-90 - Design and Right of Way | 4,085 | 66 | 31 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,183 |

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|----------------------------------|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|----------------|----------------|----------------------|-------------------|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>15 - 17</u> | <u>17 - 19</u> | <u>19 - 21</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>Future</u> | <u>Total</u> |
| I - Improvement | | 3,635,273 | 1,507,827 | 1,952,861 | 2,741,764 | 2,571,711 | 1,877,341 | 1,213,959 | 1,247,719 | 608,009 | 110,239 | 156,610 | 17,623,323 |
| I2 - Safety | | 9,811 | 32,649 | 146,968 | 165,040 | 153,875 | 66,775 | 56,259 | 23,158 | 24,203 | 0 | 37,084 | 715,835 |
| 619509I | US 195/Cheney-Spokane Rd to Lindeke St - New City Arterial | 1,780 | 296 | 1,058 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,134 |
| 619509Q | US 195/Thorpe Rd - Intersection Improvements | 0 | 0 | 932 | 566 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,499 |
| 627201F | SR 272/Palouse East Railroad Crossing - Safety Improvement | 0 | 0 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 |
| 629000R | SR 290/Hamilton St to Mission Ave ADA - Pedestrian Ramp Retrofit | 0 | 0 | 245 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 245 |
| 639508E | US 395/Bridge Pier - Redirectional Landform Mitigation | 0 | 0 | 213 | 57 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 270 |
| 639517D | US 395/Deer Park Corridor Safety Improvements | 0 | 67 | 4,485 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,551 |
| 690200G | SR 902/Medical Lake Railroad Crossing - Safety Improvement | 6 | 30 | 147 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 183 |
| I3 - Economic Initiatives | | 234,808 | 106,723 | 109,900 | 89,613 | 139,651 | 279,757 | 767 | 240 | 262 | 47 | 0 | 961,769 |
| 401419B | SR 14/E of Bingen - Port of Klickitat Access Improvements | 0 | 498 | 2,247 | 12,590 | 7,565 | 0 | 0 | 0 | 0 | 0 | 0 | 22,900 |
| 450119A | SR 501/I-5 to Port of Vancouver - Intersection and Profile Improvements | 0 | 0 | 2,300 | 4,700 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,000 |
| 508207R | I-82/Red Mountain Vicinity - Construct Interchange | 0 | 0 | 1,489 | 9,586 | 13,972 | 0 | 0 | 0 | 0 | 0 | 0 | 25,048 |
| 508209U | I-82/South Union Gap Interchange - Construct Ramps | 0 | 0 | 9,000 | 25,400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 34,400 |
| 509009B | I-90/Snoqualmie Pass East - Hyak to Keechelus Dam - Corridor Improvement | 73,226 | 248 | 75 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 73,547 |
| 509016O | I-90/Canyon Rd Interchange - EB Ramp Terminal Improvements | 0 | 0 | 384 | 294 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 678 |
| 509017A | I-90/Snoqualmie Pass East - Complete Corridor Improvements | 0 | 1,875 | 925 | 900 | 300 | 130 | 80 | 80 | 102 | 0 | 0 | 4,392 |
| 509090C | I-90/Snowshed to Keechelus Dam Phase 1C - Replace Snowshed and Add Lanes | 146,598 | 61,370 | 44,054 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 252,021 |
| 509090F | I-90/Hyak to Keechelus Dam Phase 1F - Fencing 1B | 0 | 0 | 126 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 126 |
| 509090G | I-90/Hyak to Keechelus Dam Phase 1G - Salvage and Plant Supply | 1,651 | 920 | 431 | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,203 |
| 509090H | I-90/Hyak to Keechelus Dam - Long Term Monitoring | 235 | 631 | 636 | 672 | 774 | 775 | 687 | 160 | 160 | 47 | 0 | 4,778 |
| 509090O | I-90/Keechelus Dam to Stampede Pass - Add Lanes/Build Wildlife Bridges | 13,098 | 40,880 | 39,443 | 14,272 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 107,693 |
| 509091E | I-90/Hyak to Keechelus Dam Phase 1E - Roadside Restoration Phase 1C | 0 | 301 | 145 | 859 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,305 |

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| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>15 - 17</u> | <u>17 - 19</u> | <u>19 - 21</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>Future</u> | <u>Total</u> |
| I - Improvement | | 3,635,273 | 1,507,827 | 1,952,861 | 2,741,764 | 2,571,711 | 1,877,341 | 1,213,959 | 1,247,719 | 608,009 | 110,239 | 156,610 | 17,623,323 |
| I3 - Economic Initiatives | | 234,808 | 106,723 | 109,900 | 89,613 | 139,651 | 279,757 | 767 | 240 | 262 | 47 | 0 | 961,769 |
| 509092E | I-90/Keechelus Dam to Stampede Pass Phase 2E- Roadside Restoration Ph 2A | 0 | 0 | 0 | 1,541 | 959 | 0 | 0 | 0 | 0 | 0 | 0 | 2,500 |
| 509092F | I-90/Keechelus Dam to Stampede Pass Phase 2F - Fencing 2A | 0 | 0 | 170 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 170 |
| 509093A | I-90/Easton Hill to W Easton I/C Phase 3 - Add Lanes/Wildlife Bridges | 0 | 0 | 6,558 | 10,429 | 58,076 | 53,283 | 0 | 0 | 0 | 0 | 0 | 128,347 |
| 509094A | I-90/Price Cr Vic to Cabin Cr I/C Phase 4 - Add Lanes/Wildlife Bridges | 0 | 0 | 1,917 | 8,170 | 53,509 | 88,031 | 0 | 0 | 0 | 0 | 0 | 151,627 |
| 509095A | I-90/Cabin Cr I/C to Easton Hill Phase 5 - Add Lanes | 0 | 0 | 0 | 0 | 4,496 | 137,538 | 0 | 0 | 0 | 0 | 0 | 142,034 |
| I4 - Environmental Retrofit | | 15,877 | 41,023 | 123,174 | 191,978 | 138,795 | 93,858 | 154,663 | 170,550 | 57,122 | 26,516 | 3,841 | 1,017,394 |
| 100526C | I-5/SB E Edgar St to E Gwinn Pl - Noise Wall | 0 | 0 | 0 | 400 | 3,100 | 0 | 0 | 0 | 0 | 0 | 0 | 3,500 |
| 100533J | I-5/Scriber Creek Vic - Stormwater Retrofit | 0 | 0 | 0 | 0 | 0 | 0 | 822 | 2,875 | 0 | 0 | 0 | 3,697 |
| 100560D | I-5/Fisher Creek - Fish Passage | 431 | 6,722 | 1,521 | 26 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,700 |
| 100565C | I-5/SB SR 536 I/C Vicinity - Noise Walls | 0 | 0 | 0 | 0 | 0 | 0 | 2,889 | 8,745 | 32 | 0 | 0 | 11,664 |
| 100565U | I-5/Maddox Creek - Fish Passage | 0 | 25 | 161 | 1,180 | 10,745 | 60 | 0 | 0 | 0 | 0 | 0 | 12,172 |
| 100582D | I-5/SB Lake Samish Vic - Stormwater Retrofit | 0 | 0 | 0 | 1,539 | 1,672 | 0 | 0 | 0 | 0 | 0 | 0 | 3,212 |
| 100583X | I-5/Padden Creek - Fish Passage | 0 | 0 | 0 | 0 | 0 | 7,722 | 23,241 | 0 | 0 | 0 | 0 | 30,962 |
| 100596K | I-5/Tributary to California Creek - Fish Passage | 0 | 206 | 484 | 3,123 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,811 |
| 100929H | SR 9/Unnamed Tributary to Pilchuck Creek - Fish Passage | 0 | 0 | 331 | 1,366 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,697 |
| 100934T | SR 9/Norway Park Creek - Fish Passage | 0 | 0 | 427 | 2,874 | 4,334 | 0 | 0 | 0 | 0 | 0 | 0 | 7,633 |
| 100937H | SR 9/Gribble Creek - Fish Passage | 0 | 889 | 2,040 | 210 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,139 |
| 100948K | SR 9/Tawes Creek - Fish Passage | 325 | 127 | 643 | 1,713 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,809 |
| 100948L | SR 9/Two Tributaries to Tawes Creek - Fish Passage | 0 | 349 | 1,635 | 1,004 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,988 |
| 101115T | SR 11/Tributary to Chuckanut Creek - Fish Passage | 80 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 133 | 888 | 3,841 | 4,942 |
| 101120F | SR 11/Padden Creek - Fish Passage | 0 | 0 | 0 | 0 | 0 | 133 | 166 | 565 | 1,541 | 0 | 0 | 2,406 |
| 101824K | SR 18/Holder Creek & Two Tributaries - Fish Passage | 0 | 0 | 0 | 0 | 2,169 | 23,981 | 0 | 0 | 0 | 0 | 0 | 26,150 |
| 102021B | SR 20/WB NE Ernst St to NE 7th Ave - Noise Walls | 0 | 0 | 0 | 0 | 1,140 | 4,553 | 0 | 0 | 0 | 0 | 0 | 5,695 |
| 102057F | SR 20/Fish Creek & Lorenzan Creek - Fish Passage | 0 | 7 | 77 | 2,143 | 2,126 | 0 | 0 | 0 | 0 | 0 | 0 | 4,353 |
| 102062B | SR 20/Tributary to Skagit River - Fish Passage | 0 | 0 | 0 | 0 | 0 | 0 | 2,079 | 12,330 | 4,297 | 0 | 0 | 18,706 |
| 102065C | SR 20/Sutter Creek Vic to Gorge Creek Vic - Stormwater Retrofit | 0 | 0 | 0 | 0 | 0 | 0 | 746 | 3,817 | 0 | 0 | 0 | 4,562 |

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| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>15 - 17</u> | <u>17 - 19</u> | <u>19 - 21</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>Future</u> | <u>Total</u> |
|------------------------------------|---|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|----------------|----------------|----------------|-------------------|
| I - Improvement | | 3,635,273 | 1,507,827 | 1,952,861 | 2,741,764 | 2,571,711 | 1,877,341 | 1,213,959 | 1,247,719 | 608,009 | 110,239 | 156,610 | 17,623,323 |
| I4 - Environmental Retrofit | | 15,877 | 41,023 | 123,174 | 191,978 | 138,795 | 93,858 | 154,663 | 170,550 | 57,122 | 26,516 | 3,841 | 1,017,394 |
| 109055D | I-90/Lake Sammamish Tributary - Fish Passage | 0 | 0 | 150 | 0 | 1,026 | 305 | 0 | 0 | 0 | 0 | 0 | 1,481 |
| 109058B | I-90/N Fork Issaquah Creek - Fish Passage | 189 | 4,297 | 2,898 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,383 |
| 109060L | I-90/5th Ave NE Vic to Soderman Creek Vic - Stormwater Retrofit | 0 | 0 | 0 | 1,180 | 804 | 0 | 0 | 0 | 0 | 0 | 0 | 1,984 |
| 109065K | I-90/Raging River Bridge to Bandera Vic - Stormwater Retrofit | 0 | 0 | 211 | 1,814 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,025 |
| 109202K | SR 92/Little Pilchuck Creek - Fish Passage | 0 | 672 | 6,172 | 114 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,957 |
| 109600D | SR 96/North Creek - Fish Passage | 0 | 14 | 534 | 80 | 1,829 | 0 | 0 | 0 | 0 | 0 | 0 | 2,459 |
| 110414A | SR 104/Lyon Creek - Fish Passage | 46 | 166 | 301 | 1,015 | 2,647 | 0 | 0 | 0 | 0 | 0 | 0 | 4,178 |
| 116406F | SR 164/Pussyfoot Creek - Fish Passage | 0 | 161 | 673 | 5,464 | 3,213 | 0 | 0 | 0 | 0 | 0 | 0 | 9,512 |
| 116911V | SR 169/Ravensdale Creek - Fish Passage | 119 | 8 | 544 | 2,538 | 5,792 | 0 | 0 | 0 | 0 | 0 | 0 | 9,002 |
| 120200D | SR 202/Little Bear Creek - Fish Barrier Removal | 713 | 3,858 | 5,207 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,775 |
| 120214E | SR 202/Evans Creek Vic to Overflow Channel Bridge - Stormwater Retrofit | 0 | 0 | 0 | 0 | 1,302 | 1,212 | 0 | 0 | 0 | 0 | 0 | 2,514 |
| 120215A | SR 202/Evans Creek & Patterson Creek - Fish Passage | 0 | 277 | 1,394 | 2,156 | 2,156 | 2,156 | 694 | 0 | 0 | 0 | 0 | 8,831 |
| 120215C | SR 202/Two Tributaries to Patterson Creek - Fish Passage | 0 | 83 | 535 | 1,105 | 1,105 | 1,105 | 355 | 0 | 0 | 0 | 0 | 4,287 |
| 120304F | SR 203/Langlois Creek - Fish Passage | 0 | 409 | 1,370 | 57 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,838 |
| 120313A | SR 203/Loutsis Creek - Fish Passage | 0 | 0 | 1,065 | 1,416 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,481 |
| 120314B | SR 203/Slough Bridge Vic to Kelly Rd NE Vic - Stormwater Retrofit | 0 | 0 | 0 | 0 | 430 | 2,141 | 0 | 0 | 0 | 0 | 0 | 2,571 |
| 141024B | SR 410/Clay Creek - CED Retrofit | 0 | 0 | 0 | 0 | 0 | 0 | 1,973 | 13,581 | 3,098 | 0 | 0 | 18,650 |
| 150923B | SR 509/Miller Creek - Fish Passage | 0 | 10 | 42 | 2,042 | 4,888 | 0 | 0 | 0 | 0 | 0 | 0 | 6,981 |
| 151601A | SR 516 Barnes Creek - Fish Passage | 0 | 0 | 231 | 969 | 1,343 | 0 | 0 | 0 | 0 | 0 | 0 | 2,544 |
| 151638D | SR 516/Witte Rd Vic - Stormwater Retrofit | 0 | 0 | 0 | 0 | 0 | 0 | 1,844 | 1,447 | 0 | 0 | 0 | 3,291 |
| 151800D | SR 518/Miller Creek Vic - Stormwater Retrofit | 0 | 0 | 0 | 0 | 0 | 0 | 1,340 | 1,902 | 0 | 0 | 0 | 3,242 |
| 152223C | SR 522/SR 202 Vic to Little Bear Creek Vic - Stormwater Retrofit | 0 | 0 | 0 | 0 | 0 | 0 | 542 | 1,810 | 0 | 0 | 0 | 2,352 |
| 152412D | SR 524/Great Dane Creek - Fish Passage | 0 | 473 | 1,103 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,576 |
| 152714B | SR 527/Penny Creek - Fish Passage | 0 | 91 | 1,217 | 3,778 | 2,227 | 0 | 0 | 0 | 0 | 0 | 0 | 7,314 |
| 153014A | SR 530/379th Ave NE to Christian Camp Rd Vic - Stormwater Retrofit | 0 | 0 | 0 | 0 | 0 | 1,176 | 6,268 | 0 | 0 | 0 | 0 | 7,443 |

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|------------------------------------|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|----------------|----------------|----------------|-------------------|
| I - Improvement | | 3,635,273 | 1,507,827 | 1,952,861 | 2,741,764 | 2,571,711 | 1,877,341 | 1,213,959 | 1,247,719 | 608,009 | 110,239 | 156,610 | 17,623,323 |
| I4 - Environmental Retrofit | | 15,877 | 41,023 | 123,174 | 191,978 | 138,795 | 93,858 | 154,663 | 170,550 | 57,122 | 26,516 | 3,841 | 1,017,394 |
| 153023F | SR 530/Arlington to French Creek Vic - Stormwater Retrofit | 0 | 0 | 0 | 0 | 0 | 0 | 1,514 | 2,080 | 0 | 0 | 0 | 3,593 |
| 153026A | SR 530/Trafton Creek - Fish Passage | 195 | 0 | 7,784 | 6,164 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14,144 |
| 153026B | SR 530/Schoolyard Creek - Fish Passage | 0 | 66 | 2,866 | 378 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,310 |
| 153043E | SR 530/Sauk-Suiattle Confluence - CED Retrofit | 0 | 306 | 1,306 | 2,006 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,619 |
| 153114A | SR 531/Cougar Creek Vic - Stormwater Retrofit | 0 | 0 | 0 | 793 | 879 | 0 | 0 | 0 | 0 | 0 | 0 | 1,672 |
| 153175A | SR 531/Edgecomb Creek - Fish Passage | 134 | 1,223 | 1,741 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,101 |
| 153206C | SR 532/Church Creek - Fish Passage | 212 | 833 | 4,942 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,987 |
| 154231J | SR 542/Hedrick Creek - Fish Barrier | 1,237 | 2,343 | 3,371 | 36 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,988 |
| 154231R | SR 542/Glacier Creek Bridge CED - Replace Bridge | 0 | 131 | 883 | 0 | 90 | 1,762 | 20,011 | 13,831 | 0 | 0 | 0 | 36,708 |
| 154600L | SR 546/Pepin Creek - Fish Passage | 0 | 6 | 13 | 0 | 813 | 3,978 | 43 | 0 | 0 | 0 | 0 | 4,853 |
| 154800D | SR 548/Tributary to California Creek - Fish Passage | 0 | 150 | 424 | 1,395 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,969 |
| 190021C | SR 900/Green Creek - Fish Passage | 221 | 307 | 1,266 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,794 |
| 190022D | SR 900/Tibbets Creek Vic - Stormwater Retrofit | 0 | 0 | 0 | 157 | 205 | 0 | 0 | 0 | 0 | 0 | 0 | 362 |
| 199911F | Scoping Funds For Fish Passage Projects (13-15 & 15-17) | 1,055 | 16 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,072 |
| 199925G | Management of Environmental Mitigation Sites NWR - PS | 3,692 | 1,067 | 1,217 | 763 | 302 | 76 | 0 | 0 | 0 | 0 | 0 | 7,117 |
| 199930E | Management of Environmental Mitigation Sites - PS | 954 | 900 | 767 | 325 | 161 | 29 | 6 | 0 | 0 | 0 | 0 | 3,142 |
| 199930F | Management of Environmental Mitigation Sites - PS | 0 | 0 | 22 | 206 | 104 | 19 | 0 | 0 | 0 | 0 | 0 | 351 |
| 200208S | US 2/Tumwater Canyon Mitigation Repairs | 0 | 0 | 126 | 108 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 234 |
| 202091R | SR 20/3.2 Miles E of Twisp - Yakama Nation Lead | 0 | 0 | 32 | 138 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 170 |
| 209702M | US 97/Swauk Creek Campground - Fish Passage Retrofit | 90 | 354 | 2,645 | 3,555 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,644 |
| 299925H | NCR Environmental Mitigation PEF | 247 | 81 | 109 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 437 |
| 299930E | NCR Environmental Mitigation Nickel & TPA | 54 | 22 | 30 | 27 | 27 | 27 | 0 | 0 | 0 | 0 | 0 | 187 |
| 300090J | Pierce/Thurston County - Stormwater Retrofit | 0 | 97 | 269 | 184 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 549 |
| 300394A | SR 3/Chico Creek - Remove Fish Barrier | 0 | 90 | 592 | 18,816 | 25,544 | 6,694 | 0 | 0 | 0 | 0 | 0 | 51,737 |
| 300397A | SR 3/Wright Creek - Fish Barrier | 0 | 0 | 0 | 0 | 0 | 0 | 836 | 4,720 | 0 | 0 | 0 | 5,556 |
| 300398K | SR 3/Chico Way Bridge Vic - Remove Fish Barriers | 0 | 0 | 281 | 1,899 | 2,762 | 724 | 0 | 0 | 0 | 0 | 0 | 5,667 |
| 300501R | I-5/W of Carpenter Rd NB - Stormwater Retrofit | 0 | 151 | 274 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 425 |
| 300715B | SR 7/South Creek Tributary - Remove Fish Barrier | 0 | 0 | 0 | 0 | 0 | 260 | 1,295 | 0 | 0 | 0 | 0 | 1,556 |

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|------------------------------------|---|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|----------------|----------------|----------------|-------------------|
| I - Improvement | | 3,635,273 | 1,507,827 | 1,952,861 | 2,741,764 | 2,571,711 | 1,877,341 | 1,213,959 | 1,247,719 | 608,009 | 110,239 | 156,610 | 17,623,323 |
| I4 - Environmental Retrofit | | 15,877 | 41,023 | 123,174 | 191,978 | 138,795 | 93,858 | 154,663 | 170,550 | 57,122 | 26,516 | 3,841 | 1,017,394 |
| 300715C | SR 7/South Creek Tributary - Remove Fish Barrier | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 293 | 1,480 | 0 | 1,773 |
| 300817A | SR 8/Wildcat Creek - Fish Barrier Removal | 495 | 2,644 | 6,587 | 12 | 14 | 0 | 0 | 0 | 0 | 0 | 0 | 9,752 |
| 300817B | SR 8/Middle Fork Wildcat Creek - Remove Fish Barrier | 448 | 3,280 | 3,655 | 4 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 7,393 |
| 301268A | US 12/Unnamed Tributary to Wynoochee River - Remove Fish Barrier | 33 | 646 | 4,147 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,825 |
| 301698C | SR 16/Blackjack Creek - Remove Fish Barriers | 0 | 0 | 83 | 377 | 5,416 | 5,291 | 0 | 0 | 0 | 0 | 0 | 11,165 |
| 301698H | SR 16/Purdy Creek - Remove Fish Barrier | 0 | 0 | 665 | 11,521 | 9,991 | 0 | 0 | 0 | 0 | 0 | 0 | 22,177 |
| 310104E | US 101/Ennis Creek - Remove Fish Barrier | 0 | 0 | 0 | 0 | 0 | 453 | 7,975 | 12,080 | 0 | 0 | 0 | 20,509 |
| 310104F | US 101/Siebert Creek - Remove Fish Barrier | 388 | 357 | 1,164 | 20,751 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22,658 |
| 310104I | US 101/Unnamed Tributary to Queets River - Remove Fish Barrier | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 424 | 1,403 | 0 | 1,826 |
| 310105D | US 101/Lees Creek - Remove Fish Barrier | 0 | 0 | 0 | 0 | 0 | 338 | 5,986 | 8,993 | 0 | 0 | 0 | 15,317 |
| 310107L | US 101/Contractors Creek - Remove Fish Barrier | 0 | 0 | 0 | 347 | 2,088 | 3,426 | 0 | 0 | 0 | 0 | 0 | 5,859 |
| 310130E | US 101/White Creek - Remove Fish Barrier | 0 | 0 | 0 | 0 | 0 | 659 | 22,694 | 17,553 | 0 | 0 | 0 | 40,906 |
| 310155G | US 101/Fisher Creek - Remove Fish Barrier | 0 | 154 | 896 | 2,124 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,174 |
| 310155H | US 101/Unnamed Tributary to Leland Creek - Remove Fish Barrier | 0 | 0 | 56 | 425 | 2,468 | 385 | 0 | 0 | 0 | 0 | 0 | 3,334 |
| 310155I | US 101/Leland Creek Trib to Little Quilcene River - Remove Fish Barrier | 0 | 35 | 57 | 527 | 4,149 | 0 | 0 | 0 | 0 | 0 | 0 | 4,768 |
| 310161D | US 101/Chicken Coop Creek - Remove Fish Barrier | 260 | 24 | 65 | 57 | 457 | 2,059 | 0 | 0 | 0 | 0 | 0 | 2,920 |
| 310173C | US 101/Unnamed Tributary to Hood Canal - Remove Fish Barrier | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 418 | 2,187 | 0 | 0 | 2,604 |
| 310174D | US 101/Eagle Creek - Remove Fish Barrier | 0 | 10 | 11 | 168 | 521 | 1,974 | 0 | 0 | 0 | 0 | 0 | 2,687 |
| 310195H | US 101/Coffee Creek - Remove Fish Barrier | 97 | 738 | 10,809 | 7,738 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19,382 |
| 310196C | US 101/Matriotti Creek - Remove Fish Barrier | 134 | 517 | 1,900 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,552 |
| 310198D | US 101/Steamboat Creek - Remove Fish Barrier | 0 | 427 | 1,783 | 6,031 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,241 |
| 310198G | US 101/Bagley Creek - Remove Fish Barrier | 0 | 5 | 1,210 | 15,769 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16,983 |
| 310198H | US 101/Johnson Creek - Remove Fish Barrier | 63 | 0 | 0 | 644 | 1,520 | 7,151 | 0 | 0 | 0 | 0 | 0 | 9,378 |
| 310198I | US 101/Unnamed Tributary to Sequim Bay - Remove Fish Barrier | 0 | 0 | 0 | 189 | 1,154 | 4,151 | 0 | 0 | 0 | 0 | 0 | 5,493 |
| 310198K | US 101/Unnamed Tributary to Leland Creek - Remove Fish Barrier | 0 | 0 | 85 | 647 | 2,563 | 0 | 0 | 0 | 0 | 0 | 0 | 3,295 |

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|------------------------------------|---|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|----------------|----------------|----------------|-------------------|
| I - Improvement | | 3,635,273 | 1,507,827 | 1,952,861 | 2,741,764 | 2,571,711 | 1,877,341 | 1,213,959 | 1,247,719 | 608,009 | 110,239 | 156,610 | 17,623,323 |
| I4 - Environmental Retrofit | | 15,877 | 41,023 | 123,174 | 191,978 | 138,795 | 93,858 | 154,663 | 170,550 | 57,122 | 26,516 | 3,841 | 1,017,394 |
| 310198M | US 101/Indian Creek - Remove Fish Barrier | 0 | 4 | 78 | 752 | 6,251 | 268 | 0 | 0 | 0 | 0 | 0 | 7,352 |
| 310198Q | US 101/Unnamed Tributary to Hoh River - Remove Fish Barrier | 0 | 115 | 451 | 2,721 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,289 |
| 310199J | US 101/Harlow Creek - Remove Fish Barrier | 62 | 371 | 2,159 | 7,087 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,678 |
| 310199K | US 101/Peabody Creek - Remove Fish Barrier | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19,215 | 17,767 | 0 | 36,982 |
| 310199M | US 101/Wisen Creek - Remove Fish Barrier | 0 | 0 | 0 | 0 | 0 | 0 | 211 | 2,279 | 0 | 0 | 0 | 2,490 |
| 310199N | US 101/May Creek in Vic of Dowans Creek Rd - Remove Fish Barrier | 0 | 10 | 547 | 5,421 | 1,701 | 0 | 0 | 0 | 0 | 0 | 0 | 7,679 |
| 310199P | US 101/Tumwater Creek in Vicinity of Nicholas Rd - Remove Fish Barrier | 0 | 0 | 0 | 0 | 0 | 394 | 6,868 | 6,708 | 0 | 0 | 0 | 13,968 |
| 310614A | SR 106/Hood Canal - Stabilize Shoreline | 0 | 0 | 0 | 0 | 0 | 0 | 2,619 | 2,089 | 0 | 0 | 0 | 4,706 |
| 310918A | SR 109/Moclips River Bridge - Replace Bridge | 758 | 0 | 0 | 0 | 0 | 0 | 5,490 | 0 | 0 | 0 | 0 | 6,248 |
| 310921A | SR 109/Wain Creek - Remove Fish Barrier | 0 | 0 | 0 | 0 | 0 | 861 | 8,139 | 0 | 0 | 0 | 0 | 8,999 |
| 310923C | SR 109/Unnamed Tributary to Pacific Ocean - Remove Fish Barrier | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 378 | 2,969 | 221 | 0 | 3,567 |
| 310935A | SR 109/Elk Creek - Remove Fish Barrier | 0 | 0 | 0 | 0 | 0 | 800 | 7,476 | 9,587 | 0 | 0 | 0 | 17,863 |
| 311242A | SR 112/Nordstrom Creek - Remove Fish Barrier | 214 | 211 | 1,884 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,309 |
| 311245A | SR 112/Cross Tributary to Coville Creek - Remove Fish Barrier | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,557 | 4,604 | 0 | 0 | 6,161 |
| 311247A | SR 112/Olsen Creek in Vicinity of Vista Dr - Remove Fish Barrier | 0 | 589 | 2,841 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,430 |
| 311248A | SR 112/Falls Creek in Vicinity of Graul-Ramapo Rd - Remove Fish Barrier | 0 | 0 | 0 | 0 | 0 | 0 | 188 | 2,204 | 669 | 0 | 0 | 3,061 |
| 311250A | SR 112/Whiskey Creek in Vicinity of Wye Rd - Remove Fish Barrier | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 291 | 3,137 | 915 | 0 | 4,342 |
| 311605A | SR 116/Kilisut Harbor - Remove Fish Barrier | 0 | 5 | 1,005 | 989 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,999 |
| 311906A | SR 119/Unnamed Trib to Lake Kokanee - Remove Fish Barrier | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 606 | 1,011 | 0 | 0 | 1,617 |
| 316012A | SR 160/Salmonberry Creek Tributary to Long Lake - Remove Fish Barrier | 0 | 0 | 0 | 0 | 593 | 1,886 | 941 | 0 | 0 | 0 | 0 | 3,417 |
| 316115B | SR 161/Unnamed to South Creek - Remove Fish Barrier | 0 | 0 | 0 | 0 | 98 | 527 | 898 | 0 | 0 | 0 | 0 | 1,523 |
| 316221A | SR 162/Card Creek Tributary to Carbon River - Remove Fish Barrier | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 937 | 2,629 | 0 | 0 | 3,566 |
| 316226A | SR 162/Spiketon Creek - Remove Fish Barrier | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 970 | 2,238 | 0 | 0 | 3,208 |

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| I4 - Environmental Retrofit | | 15,877 | 41,023 | 123,174 | 191,978 | 138,795 | 93,858 | 154,663 | 170,550 | 57,122 | 26,516 | 3,841 | 1,017,394 |
| 316514A | SR 165/Wilkeson Creek Bridge to N of Pearl St Ct - Stormwater Retrofit | 0 | 43 | 41 | 36 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 121 |
| 316597A | SR 165/Spiketown Creek - Remove Fish Barrier | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 104 | 1,940 | 0 | 0 | 2,046 |
| 316616A | SR 166/Unnamed Tributary to Sinclair Inlet - Removed Fish Barrier | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,307 | 3,540 | 815 | 0 | 5,663 |
| 330227A | SR 302/Minter Creek - Remove Fish Barrier | 0 | 219 | 3,254 | 5,013 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,487 |
| 330228A | SR 302 (SPUR)/Purdy Creek - Remove Fish Barrier | 0 | 0 | 853 | 9,580 | 8,484 | 0 | 0 | 0 | 0 | 0 | 0 | 18,917 |
| 330229A | SR 302/Little Minter Creek - Remove Fish Barriers | 0 | 252 | 1,698 | 1,505 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,455 |
| 330231B | SR 302/Victor Creek - Remove Fish Barrier | 0 | 0 | 0 | 1,174 | 3,604 | 0 | 0 | 0 | 0 | 0 | 0 | 4,779 |
| 330707A | SR 307/Unnamed Trib to Dogfish Creek - Remove Fish Barrier | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 179 | 802 | 3,027 | 0 | 4,008 |
| 330806A | SR 308/Big Scandia Creek W of Viking Way - Remove Fish Barrier | 0 | 0 | 0 | 0 | 0 | 0 | 863 | 6,182 | 1,377 | 0 | 0 | 8,422 |
| 330807A | SR 308/Big Scandia - Remove Fish Barrier | 0 | 0 | 0 | 0 | 0 | 0 | 246 | 1,864 | 0 | 0 | 0 | 2,111 |
| 330808A | SR 308/Little Scandia Creek - Remove Fish Barrier | 0 | 0 | 0 | 0 | 0 | 0 | 225 | 1,827 | 0 | 0 | 0 | 2,052 |
| 399925H | Management of Environmental Mitigation Sites OR | 882 | 324 | 163 | 179 | 160 | 79 | 0 | 0 | 0 | 0 | 0 | 1,787 |
| 399930E | Management of Environmental Mitigation Sites OR - PS | 344 | 213 | 294 | 153 | 144 | 362 | 0 | 0 | 0 | 0 | 0 | 1,511 |
| 400515N | I-5/Castle Rock Vicinity - Construct Noise Wall | 0 | 0 | 0 | 0 | 0 | 355 | 2,577 | 0 | 0 | 0 | 0 | 2,931 |
| 400621J | SR 6/Two Tributaries to Chehalis River - Fish Passage | 0 | 80 | 912 | 6,658 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,652 |
| 400621L | SR 6/Salmon Creek - Fish Passage | 0 | 71 | 1,050 | 1,035 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,155 |
| 400621M | SR 6/South Branch Fronia Creek and Fronia Creek - Fish Passage | 0 | 65 | 958 | 924 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,946 |
| 410512E | SR 105/Embankment Erosion Repair | 0 | 16 | 86 | 1,310 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,413 |
| 410517A | SR 105/North Cove Vic - Coastal analysis for flood/erosion risk mgmt. | 0 | 65 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 65 |
| 410517E | SR 105/North Cove Vicinity - Erosion Protection 2017 | 0 | 377 | 3,180 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,558 |
| 414214R | SR 142/Realignment at Horseshoe Bend Road | 0 | 0 | 0 | 0 | 99 | 289 | 2,722 | 3,522 | 986 | 0 | 0 | 7,616 |
| 450416C | SR 504/Wooster Creek - Culvert Replacement Chronic Environ. Deficiency | 0 | 458 | 3,008 | 181 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,647 |
| 499925H | Management of Environmental Mitigation Sites - SWR | 234 | 278 | 249 | 6 | 2 | 2 | 1 | 0 | 0 | 0 | 0 | 773 |
| 499930E | Management of Environmental Mitigation Sites for SWR | 807 | 1,030 | 1,260 | 699 | 431 | 287 | 2 | 0 | 0 | 0 | 0 | 4,516 |

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|-------------------------------------|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|----------------|----------------|----------------------|-------------------|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>15 - 17</u> | <u>17 - 19</u> | <u>19 - 21</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>Future</u> | <u>Total</u> |
| I - Improvement | | 3,635,273 | 1,507,827 | 1,952,861 | 2,741,764 | 2,571,711 | 1,877,341 | 1,213,959 | 1,247,719 | 608,009 | 110,239 | 156,610 | 17,623,323 |
| I4 - Environmental Retrofit | | 15,877 | 41,023 | 123,174 | 191,978 | 138,795 | 93,858 | 154,663 | 170,550 | 57,122 | 26,516 | 3,841 | 1,017,394 |
| 500009W | I-90, US 97 & SR 970 Ellensburg Vic - CED Planning and Mitigation | 0 | 0 | 60 | 474 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 534 |
| 501210Y | US 12/Naches River at Locust Lane Vicinity - Flood Plain Work | 0 | 0 | 0 | 0 | 282 | 1,993 | 8,403 | 21,196 | 0 | 0 | 0 | 31,875 |
| 539503W | US 395/Kennewick - W 19th Ave Noise Walls | 0 | 0 | 52 | 1,158 | 874 | 0 | 0 | 0 | 0 | 0 | 0 | 2,085 |
| 539503X | US 395/Pasco - Flamingo Mobile Home Park Noise Walls | 0 | 0 | 713 | 688 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,401 |
| 539503Z | US 395/N Yelm St Vic - Noise Study | 0 | 0 | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 200 |
| 541001N | SR 410/American River at Hells Crossing Vicinity - Flood Plain Work | 0 | 0 | 0 | 0 | 189 | 373 | 0 | 0 | 0 | 0 | 0 | 563 |
| 541001O | SR 410/Rock Creek Vic - Improve Chronic Environmental Deficiency | 0 | 0 | 0 | 114 | 367 | 1,103 | 3,391 | 0 | 0 | 0 | 0 | 4,975 |
| 599925H | Management of Environmental Mitigation PEF Sites SCR-PS | 322 | 35 | 11 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 368 |
| 599930E | Nickel/TPA Management of Environmental Mitigation Sites SCR | 122 | 98 | 128 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 347 |
| 699930E | Management of Environmental Mitigation Site for SR 27 & SR 270 | 176 | 53 | 463 | 262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 954 |
| 852030E | Management of Environmental Mitigation Sites for SR 520 | 44 | 217 | 476 | 272 | 235 | 279 | 84 | 16 | 0 | 0 | 0 | 1,623 |
| I5 - DPS/Program Support - I | | 72,426 | 28,963 | 28,963 | 28,963 | 29,570 | 30,182 | 30,787 | 31,389 | 32,037 | 32,702 | 33,371 | 379,353 |
| 095901X | Set Aside for Improvement Program Support Activities - Improvements | 72,426 | 28,963 | 28,963 | 28,963 | 29,570 | 30,182 | 30,787 | 31,389 | 32,037 | 32,702 | 33,371 | 379,353 |
| I6 - Sound Transit | | 98,664 | 136,906 | 13,137 | 60,482 | 59,200 | 940 | 0 | 3,278 | 7,693 | 35,034 | 13,996 | 429,329 |
| 109040R | I-90/Two Way Transit - Transit and HOV Improvements | 94,813 | 135,361 | 13,004 | 1,282 | 0 | 940 | 0 | 0 | 0 | 0 | 0 | 245,400 |
| 140504B | I-405/NE 44th St Interchange Construction - Sound Transit Contribution | 0 | 0 | 0 | 59,200 | 59,200 | 0 | 0 | 0 | 0 | 0 | 0 | 118,400 |
| 140521D | I-405/Renton HOV Improvements Project - HOV Direct Access | 730 | 0 | 0 | 0 | 0 | 0 | 0 | 3,278 | 7,693 | 35,034 | 13,996 | 60,730 |
| 800005D | Sound Transit East Link Management Services | 3,121 | 1,545 | 133 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,799 |

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|----------------------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------------|------------------|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>15 - 17</u> | <u>17 - 19</u> | <u>19 - 21</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>Future</u> | <u>Total</u> |
| P - Preservation | | 207,033 | 262,179 | 909,291 | 866,122 | 924,431 | 980,073 | 871,964 | 580,598 | 173,377 | 141,657 | 347,669 | 6,264,440 |
| P1 - Roadway Preservation | | 2,325 | 163,966 | 511,358 | 362,062 | 417,599 | 430,334 | 397,854 | 186,453 | 55 | 0 | 0 | 2,472,011 |
| 100012D | Skagit County BST | 0 | 51 | 2,168 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,219 |
| 100015K | Regionwide Strategic Pavement Preservation (15-17) | 0 | 1,747 | 19 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,766 |
| 100017D | Regionwide Strategic Pavement Preservation (17-19) | 0 | 0 | 2,200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,200 |
| 100019E | Regionwide Strategic Pavement Preservation (19-21) | 0 | 0 | 0 | 2,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,000 |
| 100210G | US 2/Ebey Slough Vic. to Bickford Ave Vic - Paving | 0 | 27 | 3,074 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,101 |
| 100211G | US 2/87th Ave Vic. to Pilchuck Vic. - Paving | 0 | 0 | 1,242 | 2,074 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,316 |
| 100212E | US 2/Pilchuck River Vic. to Roosevelt Rd Vic. - Paving | 0 | 0 | 1,360 | 2,272 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,632 |
| 100214B | US 2/Roosevelt Rd Vic to Cascade View Dr Vic - Paving | 0 | 0 | 845 | 1,399 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,244 |
| 100223G | US 2/Old Owen Rd Vic to Sofie Rd Vic - Paving | 0 | 0 | 282 | 471 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 754 |
| 100228B | US 2/Fern Bluff Rd Vic to 10th St Vic - Paving | 0 | 2,578 | 1,025 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,604 |
| 100229A | US 2/17th ST Vic to BN Railroad Bridge - BST | 0 | 0 | 0 | 36 | 992 | 0 | 0 | 0 | 0 | 0 | 0 | 1,028 |
| 100235B | US 2/S FK Skykomish River Br. to Money Creek Tunnel - BST | 0 | 0 | 763 | 1,110 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,874 |
| 100251C | US 2/BNSF Railroad Bridge to S FK Skykomish River - BST | 0 | 103 | 896 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 998 |
| 100256A | US 2/Eagle Falls Vic to RR Bridge - BST | 0 | 41 | 548 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 590 |
| 100261B | US 2/Money Creek to Tye Creek - Paving | 0 | 81 | 2,774 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,856 |
| 100500B | I-5/SB King/Pierce County Line to S 221st St - Concrete Pavement Rehab | 0 | 0 | 0 | 0 | 173 | 8,624 | 31,862 | 0 | 0 | 0 | 0 | 40,660 |
| 100500T | I-5/NB King/Pierce County Line to S 259th Pl - Concrete Pavement Rehab | 0 | 0 | 0 | 0 | 0 | 1,519 | 26,166 | 11,712 | 0 | 0 | 0 | 39,397 |
| 100504B | I-5/SB S 320th St to Duwamish River Bridge - Concrete Pavement Rehab | 967 | 25,272 | 1,335 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 27,574 |
| 100506G | I-5/NB S 260th St to Duwamish River Bridge - Concrete Pavement Rehab | 18 | 11,733 | 26,114 | 1,900 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 39,764 |
| 100513D | I-5/Duwamish River to S Lucile St - Concrete Pavement Rehabilitation | 0 | 0 | 0 | 1,249 | 21,155 | 9,476 | 0 | 0 | 0 | 0 | 0 | 31,880 |
| 100515B | I-5/Northbound Boeing Access Rd to NE Ravenna Bridge - Pavement Repair | 0 | 699 | 20,160 | 46 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20,905 |
| 100516F | I-5/SB S Lucile St to Spring St - Pavement Repair | 0 | 40 | 10,360 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,400 |
| 100516G | I-5/NB S Spokane St Vic - Concrete Pavement Replacement | 196 | 540 | 10,371 | 24 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,132 |

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| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>15 - 17</u> | <u>17 - 19</u> | <u>19 - 21</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>Future</u> | <u>Total</u> |
| P - Preservation | | 207,033 | 262,179 | 909,291 | 866,122 | 924,431 | 980,073 | 871,964 | 580,598 | 173,377 | 141,657 | 347,669 | 6,264,440 |
| P1 - Roadway Preservation | | 2,325 | 163,966 | 511,358 | 362,062 | 417,599 | 430,334 | 397,854 | 186,453 | 55 | 0 | 0 | 2,472,011 |
| 100519B | I-5/NB I-90 Vic to James St Vic - Concrete Pavement Replacement | 144 | 406 | 10,941 | 24 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,515 |
| 100521Y | I-5/Express Lanes Yesler Way to NE Northgate Way - PCCP Rehab | 0 | 0 | 0 | 0 | 0 | 506 | 12,240 | 46,934 | 0 | 0 | 0 | 59,679 |
| 100522Y | I-5/SB Yesler Way to Ship Canal Bridge - Concrete Pavement Rehab | 0 | 0 | 0 | 0 | 0 | 3,299 | 4,747 | 0 | 0 | 0 | 0 | 8,046 |
| 100526G | I-5/NB Ship Canal to NE 117th St - Concrete Pavement Replacement | 0 | 0 | 0 | 0 | 406 | 9,558 | 36,419 | 0 | 0 | 0 | 0 | 46,383 |
| 100526H | I-5/SB Ship Canal to NE 117th St - Concrete Pavement Replacement | 0 | 0 | 0 | 2,151 | 35,463 | 15,880 | 0 | 0 | 0 | 0 | 0 | 53,495 |
| 100527P | I-5/NE 130th St to NE 175th St - Ramp Paving | 0 | 0 | 0 | 0 | 823 | 1,190 | 0 | 0 | 0 | 0 | 0 | 2,012 |
| 100528A | I-5/Metro North Base Interchange - Ramp Paving | 0 | 0 | 0 | 0 | 423 | 493 | 0 | 0 | 0 | 0 | 0 | 917 |
| 100530G | I-5/Northbound SR 104 Vicinity to 212th St SW Vicinity - Paving | 0 | 0 | 1,513 | 2,168 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,680 |
| 100540R | I-5/164th St SW Interchange - Ramp Paving | 0 | 0 | 811 | 1,135 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,947 |
| 100545C | I-5/NB Lowell Rd to Snohomish River - Concrete Pavement Rehabilitation | 0 | 0 | 0 | 192 | 5,131 | 0 | 0 | 0 | 0 | 0 | 0 | 5,322 |
| 100551B | I-5/SB SR 528 Vic to SR 531 Vic - Paving | 142 | 508 | 3,327 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,975 |
| 100551F | I-5 NB/Ebey Slough to SR 531 - Paving | 5 | 1,642 | 2,452 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,100 |
| 100553Y | I-5/Southbound SR 531 Interchange - Paving | 0 | 151 | 491 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 641 |
| 100558C | I-5/Stillaguamish River Br to Hill Ditch Br - PCCP Rehabilitation | 0 | 198 | 17,402 | 1,102 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18,702 |
| 100558D | I-5/236th St NE to Starbird Road Interchange - Ramp Paving | 0 | 28 | 2,545 | 156 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,729 |
| 100573H | I-5/SB Joe Leary Slough to Nulle Rd Vic - Concrete Rehabilitation | 0 | 0 | 0 | 226 | 6,861 | 0 | 0 | 0 | 0 | 0 | 0 | 7,087 |
| 100583K | I-5/NB Nooksack River to Squalicum Creek - Concrete Pavement Rehab | 0 | 0 | 0 | 0 | 0 | 1,168 | 29,140 | 0 | 0 | 0 | 0 | 30,308 |
| 100583M | I-5 SB Nooksack River to Squalicum Creek - Concrete Pavement Rehab | 0 | 0 | 0 | 0 | 0 | 1,001 | 25,001 | 0 | 0 | 0 | 0 | 26,002 |
| 100587A | I-5/NB Samish Way to Squalicum Creek - Concrete Pavement Replacement | 0 | 0 | 0 | 0 | 93 | 2,216 | 8,468 | 0 | 0 | 0 | 0 | 10,777 |
| 100591P | I-5/Bakerview Rd I/C & Northwest Ave I/C - Ramp Paving | 0 | 0 | 19 | 0 | 26 | 634 | 965 | 0 | 0 | 0 | 0 | 1,643 |
| 100595J | I-5/SB Nooksack River to Blaine - Paving | 0 | 0 | 0 | 0 | 270 | 6,894 | 0 | 0 | 0 | 0 | 0 | 7,164 |

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Dollars In Thousands

| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>15 - 17</u> | <u>17 - 19</u> | <u>19 - 21</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>Future</u> | <u>Total</u> |
|----------------------------------|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| P - Preservation | | 207,033 | 262,179 | 909,291 | 866,122 | 924,431 | 980,073 | 871,964 | 580,598 | 173,377 | 141,657 | 347,669 | 6,264,440 |
| P1 - Roadway Preservation | | 2,325 | 163,966 | 511,358 | 362,062 | 417,599 | 430,334 | 397,854 | 186,453 | 55 | 0 | 0 | 2,472,011 |
| 100911C | SR 9/30th St SE Vicinity to US 2 Vicinity - Paving | 0 | 0 | 300 | 464 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 765 |
| 100919C | SR 9/SR 528 to 132nd St NE Vic - Paving with Exceptions | 0 | 0 | 0 | 0 | 1,156 | 1,653 | 0 | 0 | 0 | 0 | 0 | 2,810 |
| 100929D | SR 9/132nd St NE Vic to Schloman Rd Vic - BST with Exceptions | 0 | 0 | 0 | 0 | 119 | 1,815 | 0 | 0 | 0 | 0 | 0 | 1,933 |
| 100944B | SR 9/Lake Creek Vic to SR 538 - BST | 0 | 28 | 1,040 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,068 |
| 100957B | SR 9/SR 20 to Park Cottage Pl - Paving | 0 | 24 | 702 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 726 |
| 100958D | SR 9/Beachley Rd Vic to Harrison St- Paving & BST with Exceptions | 0 | 0 | 0 | 0 | 0 | 1,102 | 1,664 | 0 | 0 | 0 | 0 | 2,767 |
| 100998A | SR 9/Spur Garfield St to International Boundary - Paving | 0 | 0 | 0 | 0 | 0 | 100 | 149 | 0 | 0 | 0 | 0 | 249 |
| 101101B | SR 11/I-5 Interchange to Skagit/Whatcom County Line - BST | 0 | 0 | 0 | 77 | 1,444 | 0 | 0 | 0 | 0 | 0 | 0 | 1,520 |
| 101110C | SR 11/Larrabee State Park Vic to Woodstock Farm Vic - BST | 0 | 0 | 0 | 74 | 1,170 | 0 | 0 | 0 | 0 | 0 | 0 | 1,244 |
| 101115C | SR 11/Bellingham City Limits to Iris Lane Vic - BST | 0 | 11 | 379 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 389 |
| 101120C | SR 11/12th St to I-5 Interchange - Paving | 0 | 0 | 0 | 0 | 2 | 605 | 886 | 0 | 0 | 0 | 0 | 1,492 |
| 101802K | SR 18/WB W Valley Hwy S Vic to Auburn Black Diamond Rd Vic - Paving | 0 | 70 | 2,577 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,648 |
| 101803A | SR 18/EB C St SW Vicinity to Green River - Paving | 0 | 0 | 0 | 0 | 131 | 2,247 | 0 | 0 | 0 | 0 | 0 | 2,378 |
| 101807A | SR 18/WB Auburn Black Diamond Rd Vic to Jenkins Creek - Paving | 0 | 88 | 3,428 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,517 |
| 101808C | SR 18/EB Soosette Creek to Jenkins Creek - Paving | 0 | 0 | 1,086 | 1,423 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,509 |
| 101808E | SR 18/WB SE 231st St to Issaquah Hobart Rd Vic - Paving | 0 | 0 | 0 | 0 | 0 | 166 | 4,770 | 0 | 0 | 0 | 0 | 4,936 |
| 101812L | SR 18/WB Jenkins Creek to SE 231st St - Paving | 0 | 50 | 1,626 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,676 |
| 101812P | SR 18/EB Jenkins Creek to SE 231st St Vic - Paving | 0 | 0 | 0 | 0 | 168 | 3,611 | 0 | 0 | 0 | 0 | 0 | 3,779 |
| 101820A | SR 18/Issaquah-Hobart Rd Vicinity to Raging River - Paving | 0 | 0 | 0 | 0 | 287 | 6,090 | 0 | 0 | 0 | 0 | 0 | 6,376 |
| 102001B | SR 20/Coupeville Ferry to SR 525 - BST | 0 | 24 | 605 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 629 |
| 102011B | SR 20/Jacobs Road to Holbrook Rd Vicinity - Paving | 0 | 599 | 1,943 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,542 |
| 102018B | SR 20/Boon Rd Vic to Eagle Vista Dr Vic - Paving | 0 | 79 | 18 | 392 | 696 | 0 | 0 | 0 | 0 | 0 | 0 | 1,185 |
| 102023A | SR 20/NE Narrows Ave to Ault Field Rd Vicinity - Paving | 0 | 0 | 105 | 684 | 1,150 | 0 | 0 | 0 | 0 | 0 | 0 | 1,939 |

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Dollars In Thousands

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|----------------------------------|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
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| P1 - Roadway Preservation | | 2,325 | 163,966 | 511,358 | 362,062 | 417,599 | 430,334 | 397,854 | 186,453 | 55 | 0 | 0 | 2,472,011 |
| 102029D | SR 20 Spur/Sharpe's Corner to Commercial Avenue - Paving | 0 | 347 | 3,198 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,545 |
| 102030F | SR 20 Spur/Commercial Ave to Anacortes Ferry Terminal - Paving | 0 | 245 | 2,527 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,771 |
| 102030G | SR 20 Spur/34th St to 12th St - Paving | 0 | 0 | 0 | 0 | 26 | 611 | 903 | 0 | 0 | 0 | 0 | 1,540 |
| 102031B | SR 20/Westbound Swinomish Channel to Bayview-Edison Rd Vic - Paving | 0 | 0 | 0 | 48 | 762 | 0 | 0 | 0 | 0 | 0 | 0 | 809 |
| 102045E | SR 20/I-5 Vic to Collins Rd - Paving | 0 | 0 | 0 | 131 | 2,445 | 0 | 0 | 0 | 0 | 0 | 0 | 2,576 |
| 102047A | SR 20/Collins Road Vic to SR 9 - Paving | 0 | 138 | 1,787 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,926 |
| 102048F | SR 20/SR 9 South Leg to Hansen Creek Vic - Paving | 0 | 59 | 1,843 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,902 |
| 102054B | SR 20/Sedro-Woolley to Concrete Vicinity - BST | 0 | 2,296 | 1,555 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,852 |
| 102060C | SR 20/Jackman Creek Vic to Rocky Creek Ln Vic - BST & HMA | 0 | 0 | 0 | 92 | 2,153 | 0 | 0 | 0 | 0 | 0 | 0 | 2,245 |
| 102068A | SR 20/Rocky Creek to Granite Creek - BST | 0 | 0 | 0 | 246 | 7,383 | 0 | 0 | 0 | 0 | 0 | 0 | 7,629 |
| 109052N | I-90/EB Mercer Slough to 150th Ave SE - Paving | 0 | 0 | 0 | 0 | 1,353 | 2,013 | 0 | 0 | 0 | 0 | 0 | 3,366 |
| 109056B | I-90/WB SR 900 Vic to E Sunset Way - Paving | 0 | 0 | 0 | 0 | 0 | 203 | 4,319 | 0 | 0 | 0 | 0 | 4,522 |
| 109060F | I-90/EB E Sunset Way I/C Vic to 436th Ave SE I/C Vic - Pavement Repair | 0 | 403 | 13,746 | 4,193 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18,343 |
| 109060H | I-90/Westbound E Sunset Way to Coal Mine Wall - Pavement Rehabilitation | 0 | 0 | 0 | 264 | 7,368 | 0 | 0 | 0 | 0 | 0 | 0 | 7,632 |
| 109061E | I-90/WB Coal Mine Wall Vic to 436th Ave SE I/C Vic - Pavement Repair | 0 | 0 | 0 | 0 | 524 | 11,298 | 2,739 | 0 | 0 | 0 | 0 | 14,561 |
| 109200C | SR 92/Lake Dr to 147th Ave NE Vic - Paving with Exceptions | 0 | 0 | 0 | 78 | 2,587 | 0 | 0 | 0 | 0 | 0 | 0 | 2,666 |
| 109204A | SR 92/147th Ave NE Vic to Quarry Rd Vic - Paving | 0 | 40 | 2,179 | 34 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,254 |
| 109601B | SR 96/I-5 Interchange Vic to Seattle Hill Rd Intersection - Paving | 0 | 398 | 5,416 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,814 |
| 109641B | SR 96/Seattle Hill Rd Intersection Vic to SR 9 Vic - Paving | 0 | 139 | 1,402 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,540 |
| 109906A | SR 99/Pierce County Line to S 359th St Vicinity - Paving | 0 | 0 | 363 | 827 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,190 |
| 109906B | SR 99/S 359th St Vicinity to S 344th St Vicinity - Paving (City Lead) | 0 | 111 | 1,109 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,220 |
| 109908B | SR 99/S 340th St Vicinity to S 324th St Vicinity - Paving | 0 | 0 | 0 | 0 | 0 | 157 | 2,749 | 0 | 0 | 0 | 0 | 2,907 |

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| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>15 - 17</u> | <u>17 - 19</u> | <u>19 - 21</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>Future</u> | <u>Total</u> |
| P - Preservation | | 207,033 | 262,179 | 909,291 | 866,122 | 924,431 | 980,073 | 871,964 | 580,598 | 173,377 | 141,657 | 347,669 | 6,264,440 |
| P1 - Roadway Preservation | | 2,325 | 163,966 | 511,358 | 362,062 | 417,599 | 430,334 | 397,854 | 186,453 | 55 | 0 | 0 | 2,472,011 |
| 109915B | SR 99/SR 516 Vicinity to SR 518 - Paving | 0 | 0 | 0 | 0 | 379 | 10,575 | 0 | 0 | 0 | 0 | 0 | 10,954 |
| 109924G | SR 99/17th Pl to S Henderson St - Paving | 0 | 0 | 0 | 0 | 118 | 2,517 | 0 | 0 | 0 | 0 | 0 | 2,634 |
| 109926E | SR 99/S Cloverdale St to Duwamish River - Paving | 0 | 35 | 1,885 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,920 |
| 109927B | SR 99/Duwamish River to S Spokane St Vicinity - Paving | 0 | 0 | 0 | 158 | 4,413 | 0 | 0 | 0 | 0 | 0 | 0 | 4,572 |
| 109945A | SR 99/Roy St to N 60th St - Paving | 0 | 226 | 3,889 | 1,192 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,307 |
| 109948A | SR 99/N 60th St to N 145th St - Paving | 41 | 399 | 8,360 | 3,016 | 185 | 0 | 0 | 0 | 0 | 0 | 0 | 12,001 |
| 109960B | SR 99/SR 104 to 208th St SW - Paving | 0 | 0 | 0 | 0 | 235 | 4,801 | 0 | 0 | 0 | 0 | 0 | 5,037 |
| 109963A | SR 99/208th St SW to SR 525 Interchange Vicinity - Paving | 0 | 0 | 0 | 0 | 435 | 11,021 | 0 | 0 | 0 | 0 | 0 | 11,456 |
| 109970T | SR 99/Lincoln Way Vic to Evergreen Way - Paving | 0 | 0 | 233 | 1,640 | 2,813 | 0 | 0 | 0 | 0 | 0 | 0 | 4,686 |
| 110401E | SR 104/Edmonds Ferry Terminal to SR 99 Vic - Paving | 0 | 0 | 0 | 0 | 163 | 5,525 | 0 | 0 | 0 | 0 | 0 | 5,687 |
| 110408B | SR 104/Spur SR 104 to SR 99 - Paving | 0 | 0 | 0 | 0 | 15 | 498 | 0 | 0 | 0 | 0 | 0 | 512 |
| 110430A | SR 104/19th Ave NE Vic to SR 522 - Paving | 0 | 0 | 0 | 0 | 132 | 3,233 | 0 | 0 | 0 | 0 | 0 | 3,366 |
| 116135A | SR 161/Milton Rd S Vicinity to SR 18 - Paving | 0 | 0 | 697 | 911 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,608 |
| 116401B | SR 164/SR 18 to 17th St SE - Paving | 0 | 351 | 2,358 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,709 |
| 116402B | SR 164/17th St SE to Muckleshoot Plaza - Paving | 0 | 0 | 0 | 0 | 0 | 604 | 811 | 0 | 0 | 0 | 0 | 1,415 |
| 116711A | SR 167/Northbound Pierce County Line to 15th St SW - Paving | 0 | 24 | 44 | 610 | 1,048 | 0 | 0 | 0 | 0 | 0 | 0 | 1,725 |
| 116714B | SR 167/SB 15th St SW Vic to 15th St NW Vic - Paving | 0 | 0 | 777 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 777 |
| 116715A | SR 167/SB 15th St NW to 84th Ave SE - Paving | 0 | 0 | 0 | 0 | 248 | 5,305 | 0 | 0 | 0 | 0 | 0 | 5,553 |
| 116721B | SR 167/SB 84th Ave S to I-405 - Paving | 0 | 270 | 2,120 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,390 |
| 116900A | SR 169/SR 164 to SE 400th St - Paving | 0 | 0 | 0 | 0 | 1,053 | 1,528 | 0 | 0 | 0 | 0 | 0 | 2,581 |
| 116901E | SR 169/SE 400th St Vic to Lawson St Vic - Paving | 0 | 0 | 0 | 0 | 0 | 158 | 3,003 | 0 | 0 | 0 | 0 | 3,162 |
| 116913C | SR 169/SE 240th St Vic to SE 231st St Vic - Paving | 0 | 0 | 0 | 0 | 0 | 779 | 1,081 | 0 | 0 | 0 | 0 | 1,860 |
| 116919B | SR 169/SE Jones Rd to 140th Way SE Vic - Paving | 0 | 0 | 0 | 0 | 0 | 228 | 4,867 | 0 | 0 | 0 | 0 | 5,095 |
| 116927C | SR 169/140th Ave SE to Cedar River Park Vic - Paving | 0 | 332 | 2,931 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,262 |
| 118105E | SR 181/SR 516 to W James St - Paving | 0 | 0 | 543 | 594 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,137 |
| 120200E | SR 202/SR 522 to Cleveland St - Paving with Exceptions | 0 | 0 | 0 | 0 | 0 | 314 | 5,890 | 0 | 0 | 0 | 0 | 6,202 |

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Dollars In Thousands

| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>15 - 17</u> | <u>17 - 19</u> | <u>19 - 21</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>Future</u> | <u>Total</u> |
|----------------------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| P - Preservation | | 207,033 | 262,179 | 909,291 | 866,122 | 924,431 | 980,073 | 871,964 | 580,598 | 173,377 | 141,657 | 347,669 | 6,264,440 |
| P1 - Roadway Preservation | | 2,325 | 163,966 | 511,358 | 362,062 | 417,599 | 430,334 | 397,854 | 186,453 | 55 | 0 | 0 | 2,472,011 |
| 120215E | SR 202/Sahalee Way NE to Tolt Hill Rd Vic - Paving with Exceptions | 0 | 0 | 0 | 0 | 0 | 156 | 2,973 | 0 | 0 | 0 | 0 | 3,130 |
| 120220C | SR 202/Tolt Hill Rd Vic to Tokul Rd - Paving with Exception | 0 | 0 | 0 | 0 | 0 | 2,601 | 3,756 | 0 | 0 | 0 | 0 | 6,357 |
| 120229E | SR 202/Boalch Ave NW to I-90 - Paving | 0 | 0 | 0 | 0 | 0 | 737 | 1,023 | 0 | 0 | 0 | 0 | 1,760 |
| 120290A | SR 202/Snoqualmie Falls Park to Boalch Ave NW Vic - Paving | 166 | 12 | 232 | 457 | 1,329 | 0 | 0 | 0 | 0 | 0 | 0 | 2,196 |
| 120305C | SR 203/124th St Vic to US 2 - Paving with Exceptions | 0 | 0 | 0 | 0 | 185 | 3,957 | 0 | 0 | 0 | 0 | 0 | 4,142 |
| 120306E | SR 203/Eugene St Vic to Carnation City Line - Paving (City Lead) | 0 | 0 | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 200 |
| 140504E | I-405/SB SR 900 to Coal Creek Pkwy SE - Paving | 0 | 55 | 2,424 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,479 |
| 140508A | I-405/SB NE 116th St to NE 132nd St Vic - Paving | 0 | 0 | 0 | 0 | 0 | 852 | 1,238 | 0 | 0 | 0 | 0 | 2,090 |
| 140545C | I-405/NB NE 90th St to NE 138th St - Paving | 0 | 0 | 0 | 0 | 0 | 191 | 4,545 | 0 | 0 | 0 | 0 | 4,736 |
| 140561B | I-405/SR 520 Ramps & SR 522 to I-5 - Paving | 0 | 0 | 0 | 0 | 5,229 | 8,051 | 0 | 0 | 0 | 0 | 0 | 13,279 |
| 141004B | SR 410/SR 164 to Enumclaw Golf Course Vic - Paving | 0 | 0 | 0 | 0 | 0 | 567 | 787 | 0 | 0 | 0 | 0 | 1,354 |
| 141005B | SR 410/White River Bridge to SR 164 - Paving | 0 | 1,540 | 854 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,393 |
| 141010D | SR 410/288th Ave Se Vic to Crystal Mountain Blvd Vic - BST | 0 | 0 | 0 | 191 | 6,193 | 0 | 0 | 0 | 0 | 0 | 0 | 6,385 |
| 150908B | SR 509/F B Hoit Bridge Vic to SW 309th St Vic - BST | 0 | 0 | 0 | 0 | 266 | 355 | 0 | 0 | 0 | 0 | 0 | 621 |
| 150909B | SR 509/Joes Creek Vic to SW 308th St - Paving | 0 | 0 | 0 | 0 | 0 | 745 | 1,034 | 0 | 0 | 0 | 0 | 1,778 |
| 150915F | SR 509/S 192nd St Vic to Normandy Park Dr SW Vic - Paving | 0 | 0 | 307 | 336 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 642 |
| 150917A | SR 509/NB S Normandy Rd to S 160th St - Paving | 0 | 0 | 0 | 0 | 0 | 135 | 2,369 | 0 | 0 | 0 | 0 | 2,505 |
| 150920C | SR 509/Des Moines Memorial Drive to SW 200th St - Paving | 0 | 0 | 0 | 0 | 0 | 1,208 | 1,827 | 0 | 0 | 0 | 0 | 3,034 |
| 150922D | SR 509/NB S 160th St to S 112th St Vic - Paving | 0 | 612 | 1,820 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,432 |
| 150927A | SR 509/S 112th St to Duwamish River - Paving | 0 | 52 | 4,385 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,437 |
| 151302A | SR 513/Montlake Bridge to NE 45th St - Paving | 0 | 0 | 0 | 0 | 0 | 94 | 1,416 | 0 | 0 | 0 | 0 | 1,510 |
| 151502B | SR 515/SE 234th PL to SE 192nd St - Paving | 0 | 0 | 0 | 0 | 1,381 | 2,093 | 0 | 0 | 0 | 0 | 0 | 3,474 |
| 151505C | SR 515/108th Ave SE to S Puget Dr Vic - Paving | 0 | 0 | 0 | 0 | 0 | 108 | 2,887 | 0 | 0 | 0 | 0 | 2,995 |
| 151600C | SR 516/SR 509 to Military Rd S - Paving | 0 | 0 | 0 | 0 | 0 | 1,665 | 2,388 | 0 | 0 | 0 | 0 | 4,053 |
| 151605A | SR 516/3rd Ave S to 102nd Pl SE - Paving | 0 | 0 | 0 | 0 | 0 | 1,731 | 2,480 | 0 | 0 | 0 | 0 | 4,211 |
| 151609D | SR 516/132nd Ave SE to Soos Creek - Paving | 0 | 0 | 0 | 0 | 143 | 3,077 | 0 | 0 | 0 | 0 | 0 | 3,220 |

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| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>15 - 17</u> | <u>17 - 19</u> | <u>19 - 21</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>Future</u> | <u>Total</u> |
| P - Preservation | | 207,033 | 262,179 | 909,291 | 866,122 | 924,431 | 980,073 | 871,964 | 580,598 | 173,377 | 141,657 | 347,669 | 6,264,440 |
| P1 - Roadway Preservation | | 2,325 | 163,966 | 511,358 | 362,062 | 417,599 | 430,334 | 397,854 | 186,453 | 55 | 0 | 0 | 2,472,011 |
| 151612A | SR 516/SE Wax Rd Vic to SR 169 - Paving with Exceptions | 0 | 0 | 0 | 0 | 1,644 | 2,488 | 0 | 0 | 0 | 0 | 0 | 4,132 |
| 151801E | SR 518/SR 509 to SR 99 - Paving | 0 | 0 | 1,460 | 2,172 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,633 |
| 152033C | SR 520/Eastbound & Westbound Collector-Distributors - Paving | 0 | 0 | 0 | 0 | 0 | 0 | 846 | 1,212 | 0 | 0 | 0 | 2,058 |
| 152200B | SR 522/I-5 to NE 123rd St - Paving | 0 | 32 | 211 | 3,088 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,330 |
| 152200D | SR 522/ NE 74th St to NE 78th St - PCCP | 0 | 0 | 0 | 0 | 0 | 1,347 | 1,722 | 0 | 0 | 0 | 0 | 3,070 |
| 152203D | SR 522/NE 123rd St to NE 147th St - Paving | 0 | 26 | 168 | 2,011 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,204 |
| 152210F | SR 522/58th Ave NE to 61st Ave NE - Paving | 0 | 11 | 53 | 696 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 760 |
| 152219C | SR 522/North Creek Bridge to SR 9 Vic - Paving | 0 | 0 | 2,167 | 3,285 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,453 |
| 152230B | SR 522/SR 9 Vic to Echo Lake Rd Vic - Paving | 0 | 49 | 3,945 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,993 |
| 152300C | SR 523/SR 99 to I-5 - Paving | 0 | 0 | 0 | 0 | 0 | 42 | 725 | 1,103 | 0 | 0 | 0 | 1,870 |
| 152301A | SR 523/15th Ave NE to 32nd Ave NE - Paving | 0 | 0 | 0 | 0 | 82 | 1,238 | 0 | 0 | 0 | 0 | 0 | 1,322 |
| 152405A | SR 524/Olympic Ave Vic to 48th Ave W Vic - Paving | 0 | 0 | 0 | 1,308 | 1,986 | 0 | 0 | 0 | 0 | 0 | 0 | 3,294 |
| 152405B | SR 524/Sunset Ave to 11th Pl North - Paving | 0 | 0 | 0 | 0 | 60 | 573 | 876 | 0 | 0 | 0 | 0 | 1,509 |
| 152405G | SR 524 Spur/SR 524 Vic to I-5 - Paving | 0 | 0 | 0 | 0 | 0 | 86 | 1,110 | 0 | 0 | 0 | 0 | 1,196 |
| 152408B | SR 524/48th Ave W Vic to I-5 Interchange Vic - Paving (City Lead) | 0 | 0 | 40 | 1,379 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,419 |
| 152409A | SR 524/SR 527 Vicinity to SR 522 - Paving | 0 | 0 | 0 | 0 | 0 | 183 | 4,019 | 0 | 0 | 0 | 0 | 4,202 |
| 152500D | SR 525/I-405 I/C to SR 99 Vicinity - Paving | 0 | 0 | 0 | 0 | 110 | 2,724 | 0 | 0 | 0 | 0 | 0 | 2,834 |
| 152505B | SR 525/SR 525 Spur Vic to Mukilteo Ferry Terminal - Paving | 0 | 0 | 0 | 0 | 73 | 2,324 | 0 | 0 | 0 | 0 | 0 | 2,398 |
| 152505D | SR 525 Spur/SR 525 to SR 526 - Paving | 0 | 16 | 385 | 513 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 914 |
| 152522C | SR 525/Bob Galbreath Road to Maxwellton Rd - Paving | 0 | 765 | 894 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,659 |
| 152524A | SR 525/Maxwellton Rd Vic to Holmes Bay Vic - Paving | 0 | 958 | 3,022 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,979 |
| 152526B | SR 525/Holmes Bay Vic to Lake Hancock - Paving | 0 | 2,268 | 974 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,242 |
| 152531C | SR 525/Lake Hancock to SR 20 - Paving | 0 | 1,365 | 340 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,705 |
| 152601B | SR 526/SR 525 to Boeing Access Rd Vic - Paving | 0 | 39 | 596 | 770 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,406 |
| 152605A | SR 526/5th Ave W Vicinity to I-5 - Paving | 0 | 992 | 3,144 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,136 |
| 152711S | SR 527/SR 524 Vic to 164th St SE - Paving | 0 | 0 | 0 | 0 | 96 | 2,063 | 3,039 | 0 | 0 | 0 | 0 | 5,198 |
| 152719A | SR 527/112th St SE Vic to I-5 I/C - Paving | 0 | 0 | 0 | 0 | 41 | 1,232 | 1,894 | 0 | 0 | 0 | 0 | 3,166 |

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|----------------------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| P - Preservation | | 207,033 | 262,179 | 909,291 | 866,122 | 924,431 | 980,073 | 871,964 | 580,598 | 173,377 | 141,657 | 347,669 | 6,264,440 |
| P1 - Roadway Preservation | | 2,325 | 163,966 | 511,358 | 362,062 | 417,599 | 430,334 | 397,854 | 186,453 | 55 | 0 | 0 | 2,472,011 |
| 152801B | SR 528/55th Dr NE Vic to 83rd Ave NE Vic - Paving | 0 | 823 | 1,659 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,482 |
| 152900D | SR 529/I-5 to W Marine View Dr - Paving | 0 | 0 | 0 | 0 | 134 | 2,141 | 0 | 0 | 0 | 0 | 0 | 2,276 |
| 152900F | SR 529 Spur/Everett Ave to I/5 Vic - Paving | 0 | 0 | 0 | 0 | 19 | 293 | 0 | 0 | 0 | 0 | 0 | 311 |
| 152904A | SR 529/Alverson Blvd Vic to I-5 - Paving with Exceptions | 0 | 0 | 0 | 95 | 1,468 | 0 | 0 | 0 | 0 | 0 | 0 | 1,563 |
| 152906H | SR 529/First St Vic to SR 528 - Paving | 0 | 0 | 0 | 0 | 223 | 240 | 0 | 0 | 0 | 0 | 0 | 462 |
| 153020E | SR 530/I-5 Interchange to SR 9 - Paving | 0 | 103 | 2,354 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,456 |
| 153021A | SR 530/SR 9 Vic to Sauk Prairie Rd Vic - BST | 0 | 90 | 2,394 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,485 |
| 153021B | SR 530/SR 9 Vic to S FK Stillaguamish River - Paving | 0 | 0 | 28 | 340 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 367 |
| 153035E | SR 530/Montague Creek to Sauk Prairie Rd - Paving | 0 | 0 | 0 | 259 | 5,738 | 0 | 0 | 0 | 0 | 0 | 0 | 5,997 |
| 153101B | SR 531/Lake Goodwin Rd Vic to 11th Ave NE Vic - BST | 0 | 41 | 1,132 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,173 |
| 153105A | SR 531/11th Ave NE Vic to 43rd Ave NE Vic - Paving with Exceptions | 0 | 0 | 0 | 0 | 0 | 939 | 1,372 | 0 | 0 | 0 | 0 | 2,312 |
| 153201A | SR 532/Sunrise Blvd Vic to Davis Slough Bridge Vic - Paving | 0 | 0 | 0 | 0 | 122 | 2,629 | 0 | 0 | 0 | 0 | 0 | 2,750 |
| 153206B | SR 532/72nd Ave NW Vic to I-5 - Paving | 0 | 0 | 0 | 0 | 0 | 154 | 3,705 | 0 | 0 | 0 | 0 | 3,860 |
| 153400A | SR 534/I-5 Interchange to SR 9 - Paving | 0 | 0 | 0 | 0 | 1,595 | 2,396 | 0 | 0 | 0 | 0 | 0 | 3,991 |
| 153604A | SR 536/Skagit River to I-5 - Paving | 0 | 91 | 724 | 937 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,750 |
| 153801B | SR 538/Leigh Way Vic to SR 9 - Paving | 0 | 0 | 0 | 0 | 919 | 1,265 | 0 | 0 | 0 | 0 | 0 | 2,185 |
| 153900P | SR 539/I-5 to Kellogg Road - Paving | 0 | 0 | 3 | 266 | 3,432 | 0 | 0 | 0 | 0 | 0 | 0 | 3,701 |
| 153910E | SR 539/Bay-Lyn Dr to SR 546 - Paving | 0 | 0 | 0 | 0 | 959 | 1,389 | 0 | 0 | 0 | 0 | 0 | 2,347 |
| 153912E | SR 539/Badger Road to H Street Rd Vic - BST | 0 | 15 | 398 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 414 |
| 154201E | SR 542/I-5 to Britton Road - Paving | 0 | 144 | 1,578 | 2,417 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,139 |
| 154203B | SR 542/Britton Rd Vic to Coal Creek Vic - BST | 0 | 0 | 1,089 | 1,649 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,737 |
| 154230B | SR 542/Cornell Creek Rd to Hannegan Pass Rd - BST | 0 | 0 | 0 | 0 | 158 | 4,510 | 0 | 0 | 0 | 0 | 0 | 4,668 |
| 154246C | SR 542/Nooksack River to Mt Baker Gate - BST | 0 | 25 | 1,994 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,019 |
| 154602A | SR 546/Fishtrap Creek to SR 9 - BST | 0 | 0 | 0 | 378 | 527 | 0 | 0 | 0 | 0 | 0 | 0 | 906 |
| 154701B | SR 547/SR 542 to Saar Creek - BST with Exceptions | 0 | 0 | 236 | 284 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 520 |
| 154803A | SR 548/North Star Rd to Blaine Rd - BST | 0 | 0 | 297 | 421 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 718 |
| 159900F | SR 599/I-5 to Tukwila International Blvd Vic - Paving | 0 | 0 | 0 | 0 | 0 | 109 | 3,144 | 0 | 0 | 0 | 0 | 3,253 |
| 190061A | SR 900/Harrington Ave NE to SE 109th St - Paving | 0 | 0 | 192 | 99 | 4,585 | 0 | 0 | 0 | 0 | 0 | 0 | 4,877 |

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|----------------------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| P - Preservation | | 207,033 | 262,179 | 909,291 | 866,122 | 924,431 | 980,073 | 871,964 | 580,598 | 173,377 | 141,657 | 347,669 | 6,264,440 |
| P1 - Roadway Preservation | | 2,325 | 163,966 | 511,358 | 362,062 | 417,599 | 430,334 | 397,854 | 186,453 | 55 | 0 | 0 | 2,472,011 |
| 190062A | SR 900/SE May Valley Rd Vic to Talus Dr Vic - Paving | 0 | 0 | 0 | 0 | 0 | 678 | 904 | 0 | 0 | 0 | 0 | 1,581 |
| 200006X | NCR Strategic Pavement Preservation 15-17 | 0 | 2,450 | 944 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,394 |
| 200006Y | NCR Strategic Pavement Preservation 17-19 | 0 | 0 | 3,463 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,463 |
| 200006Z | NCR Strategic Pavement Preservation 19-21 | 0 | 0 | 0 | 3,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,000 |
| 200202F | US 2/Leavenworth Vicinity - Paving | 0 | 0 | 22 | 398 | 1,177 | 0 | 0 | 0 | 0 | 0 | 0 | 1,596 |
| 200202I | US 2/Cashmere East - Paving | 0 | 0 | 0 | 229 | 5,701 | 0 | 0 | 0 | 0 | 0 | 0 | 5,931 |
| 200202M | US 2/East Wenatchee to Orondo - Seal | 0 | 0 | 93 | 2,379 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,472 |
| 200202N | US 2/Wenatchee Area - Paving | 0 | 0 | 87 | 1,587 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,673 |
| 200202O | US 2/West of Stevens Pass - Paving | 0 | 0 | 0 | 0 | 306 | 7,189 | 0 | 0 | 0 | 0 | 0 | 7,495 |
| 200202P | US 2/Leavenworth to Cashmere - Paving | 0 | 0 | 0 | 241 | 7,458 | 0 | 0 | 0 | 0 | 0 | 0 | 7,698 |
| 200202Q | US 2/Coles Corner Vicinity - Paving | 0 | 0 | 0 | 0 | 505 | 5,047 | 0 | 0 | 0 | 0 | 0 | 5,552 |
| 200202X | US 2/Eastside of Stevens Pass - Paving | 0 | 0 | 182 | 4,629 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,810 |
| 200207U | US 2/Leavenworth West - Seal | 0 | 318 | 785 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,102 |
| 200207V | US 2/Wenatchee West - Paving | 0 | 0 | 0 | 0 | 0 | 46 | 1,725 | 0 | 0 | 0 | 0 | 1,771 |
| 200207W | US 2/Stevens Pass East - Paving | 0 | 0 | 0 | 0 | 0 | 0 | 95 | 6,412 | 0 | 0 | 0 | 6,507 |
| 201700E | SR 17/SR 260 to Adams County Line - Paving | 0 | 0 | 174 | 4,433 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,607 |
| 201700N | SR 17/ Lind Coulee Br to Vic I-90 - Seal | 0 | 0 | 0 | 249 | 1,030 | 0 | 0 | 0 | 0 | 0 | 0 | 1,279 |
| 201701F | SR 17/US 2 to SR 174 - Seal | 0 | 79 | 1,604 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,683 |
| 201701I | SR 17/North of Moses Lake - Seal | 0 | 321 | 4,124 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,446 |
| 201701K | SR 17/Leahy West - Seal | 0 | 0 | 0 | 0 | 0 | 598 | 641 | 0 | 0 | 0 | 0 | 1,239 |
| 201701M | SR 17/Moses Lake North - Seal | 0 | 10 | 1,882 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,892 |
| 201701N | SR 17/Moses Lake Vicinity - Paving | 0 | 0 | 0 | 0 | 306 | 6,374 | 0 | 0 | 0 | 0 | 0 | 6,680 |
| 201701W | SR 17/Bridgeport Area - Seal | 0 | 0 | 0 | 0 | 0 | 955 | 918 | 0 | 0 | 0 | 0 | 1,874 |
| 201790G | SR 17/Othello Vicinity Seal | 0 | 0 | 0 | 0 | 0 | 0 | 40 | 3,450 | 0 | 0 | 0 | 3,489 |
| 202000L | SR 20/Winthrop Vicinity - Paving | 0 | 1,206 | 259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,466 |
| 202000M | SR 20/Winthrop to SR 153 - Seal | 0 | 0 | 33 | 1,286 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,319 |
| 202000N | SR 20/Aeneas Valley East - Seal | 0 | 0 | 34 | 1,348 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,382 |
| 202000O | SR 20/West of Winthrop - Seal | 0 | 0 | 0 | 0 | 29 | 2,321 | 2 | 0 | 0 | 0 | 0 | 2,352 |
| 202000P | SR 20/West of Okanogan - Seal | 0 | 0 | 0 | 0 | 311 | 550 | 0 | 0 | 0 | 0 | 0 | 861 |
| 202000R | SR 20/West of Aeneas Valley - Seal | 0 | 0 | 0 | 13 | 1,177 | 0 | 0 | 0 | 0 | 0 | 0 | 1,190 |

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|----------------------------------|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------------|------------------|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>15 - 17</u> | <u>17 - 19</u> | <u>19 - 21</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>Future</u> | <u>Total</u> |
| P - Preservation | | 207,033 | 262,179 | 909,291 | 866,122 | 924,431 | 980,073 | 871,964 | 580,598 | 173,377 | 141,657 | 347,669 | 6,264,440 |
| P1 - Roadway Preservation | | 2,325 | 163,966 | 511,358 | 362,062 | 417,599 | 430,334 | 397,854 | 186,453 | 55 | 0 | 0 | 2,472,011 |
| 202000S | SR 20/Mazama West - Seal | 0 | 0 | 0 | 0 | 0 | 1,346 | 3,044 | 0 | 0 | 0 | 0 | 4,391 |
| 202000X | SR 20/SR 153 to Malott Road - Seal | 0 | 0 | 0 | 0 | 0 | 10 | 2,162 | 0 | 0 | 0 | 0 | 2,172 |
| 202000Y | SR 20/Tonasket East - Seal | 0 | 0 | 0 | 0 | 0 | 2 | 530 | 0 | 0 | 0 | 0 | 534 |
| 202400F | SR 24/Columbia River East - Seal | 0 | 0 | 0 | 465 | 1,961 | 0 | 0 | 0 | 0 | 0 | 0 | 2,427 |
| 202400G | SR 24/South of Othello - Seal | 0 | 0 | 0 | 0 | 0 | 109 | 1,855 | 0 | 0 | 0 | 0 | 1,964 |
| 202600L | SR 26/Vantage East - Seal | 0 | 0 | 0 | 0 | 0 | 165 | 2,861 | 0 | 0 | 0 | 0 | 3,027 |
| 202600M | SR 26/Othello West - Seal | 0 | 0 | 0 | 15 | 1,516 | 0 | 0 | 0 | 0 | 0 | 0 | 1,530 |
| 202600N | SR 26/Royal City Vicinity East - Seal | 0 | 0 | 0 | 16 | 1,701 | 2 | 0 | 0 | 0 | 0 | 0 | 1,720 |
| 202600R | SR 26/Othello East - Seal | 0 | 0 | 0 | 0 | 0 | 115 | 1,971 | 0 | 0 | 0 | 0 | 2,087 |
| 202800V | SR 28/Ephrata Vic to Soap Lake - Seal | 0 | 10 | 335 | 530 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 875 |
| 202800W | SR 28/Soap Lake East - Seal | 0 | 0 | 0 | 0 | 0 | 0 | 43 | 3,943 | 55 | 0 | 0 | 4,042 |
| 202800Y | SR 28/Rock Island East - Seal | 0 | 432 | 445 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 877 |
| 202800Z | SR 28/Ephrata West - Seal | 0 | 0 | 1,076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,076 |
| 202801K | SR 28/Quincy Vicinity - Seal | 0 | 0 | 24 | 577 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 601 |
| 202801L | SR 28/Wenatchee to Rock Island - Paving | 0 | 0 | 0 | 0 | 486 | 3,824 | 0 | 0 | 0 | 0 | 0 | 4,311 |
| 202801M | SR 28/East Wenatchee Area - Paving | 0 | 0 | 0 | 99 | 2,391 | 0 | 0 | 0 | 0 | 0 | 0 | 2,491 |
| 202804F | SR 28/Ephrata Vic to Soap Lake - Paving | 0 | 51 | 1,152 | 1,791 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,994 |
| 202804P | SR 28/Quincy West Seal | 0 | 0 | 0 | 0 | 0 | 0 | 19 | 1,681 | 0 | 0 | 0 | 1,701 |
| 202804W | SR 28 Quincy Vicinity - Paving | 0 | 0 | 51 | 2,291 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,342 |
| 202805Z | SR 28/Rock Island East - Seal | 0 | 0 | 0 | 0 | 0 | 259 | 1,216 | 0 | 0 | 0 | 0 | 1,475 |
| 209000E | I-90/Moses Lake to Adams County Line - Paving | 0 | 0 | 0 | 64 | 6,049 | 0 | 0 | 0 | 0 | 0 | 0 | 6,112 |
| 209000K | I-90/Moses Lake West WB Lanes - Paving | 0 | 0 | 343 | 1,240 | 4,151 | 0 | 0 | 0 | 0 | 0 | 0 | 5,734 |
| 209000L | I-90/George East - Paving | 0 | 0 | 384 | 1,832 | 8,861 | 0 | 0 | 0 | 0 | 0 | 0 | 11,077 |
| 209000N | I-90/W of George - Paving | 0 | 0 | 0 | 0 | 0 | 0 | 916 | 9,183 | 0 | 0 | 0 | 10,099 |
| 209000P | I-90/Moses Lake West EB Lanes - Paving | 0 | 0 | 0 | 0 | 274 | 4,161 | 0 | 0 | 0 | 0 | 0 | 4,435 |
| 209000R | I-90/Moses Lake - Paving | 0 | 0 | 0 | 0 | 0 | 0 | 2,722 | 4,945 | 0 | 0 | 0 | 7,666 |
| 209702P | US 97/South of Tonasket - Paving | 0 | 0 | 321 | 4,970 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,291 |
| 209702R | US 97/South of Pateros - Seal | 0 | 0 | 29 | 1,119 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,148 |
| 209702T | US 97/Canadian Border South - Seal | 0 | 0 | 0 | 687 | 956 | 0 | 0 | 0 | 0 | 0 | 0 | 1,643 |
| 209702V | US 97/Orondo North - Seal | 0 | 0 | 40 | 1,570 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,610 |
| 209702W | US 97/Okanogan North - Seal | 0 | 0 | 0 | 597 | 2,524 | 0 | 0 | 0 | 0 | 0 | 0 | 3,122 |

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|----------------------------------|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| P - Preservation | | 207,033 | 262,179 | 909,291 | 866,122 | 924,431 | 980,073 | 871,964 | 580,598 | 173,377 | 141,657 | 347,669 | 6,264,440 |
| P1 - Roadway Preservation | | 2,325 | 163,966 | 511,358 | 362,062 | 417,599 | 430,334 | 397,854 | 186,453 | 55 | 0 | 0 | 2,472,011 |
| 209702X | US 97/South of Blewett Pass - Paving | 0 | 0 | 1,639 | 3,827 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,464 |
| 209702Y | US 97/North of Blewett Pass - Paving | 0 | 0 | 0 | 129 | 2,141 | 6,756 | 0 | 0 | 0 | 0 | 0 | 9,026 |
| 209702Z | US 97/Pateros to Brewster - Seal | 0 | 0 | 0 | 10 | 1,088 | 50 | 0 | 0 | 0 | 0 | 0 | 1,148 |
| 209704A | US 97/Chelan Falls to South of Pateros - Seal | 0 | 0 | 0 | 0 | 0 | 7 | 1,490 | 0 | 0 | 0 | 0 | 1,496 |
| 209790W | US 97A/Chelan Vicinity - Paving | 0 | 0 | 161 | 3,095 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,256 |
| 209791L | US 97A/Wenatchee North - Paving | 0 | 0 | 0 | 0 | 0 | 0 | 186 | 1,926 | 0 | 0 | 0 | 2,112 |
| 209791M | US 97A/Entiat to Chelan - Seal | 0 | 0 | 0 | 0 | 15 | 2,529 | 0 | 0 | 0 | 0 | 0 | 2,543 |
| 209791N | US 97A/North of Chelan - Seal | 0 | 0 | 0 | 0 | 2 | 389 | 0 | 0 | 0 | 0 | 0 | 391 |
| 209793K | US 97/South of Tonasket - Seal | 0 | 0 | 0 | 0 | 0 | 8 | 2,143 | 0 | 0 | 0 | 0 | 2,152 |
| 215000P | SR 150/Chelan to Chelan Falls - Seal | 0 | 0 | 0 | 0 | 0 | 1 | 228 | 0 | 0 | 0 | 0 | 229 |
| 215300E | SR 153 /Pateros to South of Methow - Seal | 0 | 0 | 18 | 684 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 702 |
| 215300F | SR 153/Methow North - Seal | 0 | 0 | 50 | 1,939 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,989 |
| 215500M | SR 155/Grand Coulee North - Seal | 0 | 0 | 1,011 | 3,122 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,132 |
| 215500N | SR 155/South of Omak - Seal | 0 | 0 | 438 | 1,354 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,792 |
| 215500S | SR 155/Grand Coulee Area - Seal | 0 | 0 | 0 | 0 | 220 | 189 | 0 | 0 | 0 | 0 | 0 | 409 |
| 215591H | SR 155/Omak Area - Paving | 0 | 0 | 0 | 0 | 0 | 0 | 38 | 1,059 | 0 | 0 | 0 | 1,097 |
| 217000B | SR 170/West of Warden - Seal | 0 | 0 | 0 | 12 | 475 | 0 | 0 | 0 | 0 | 0 | 0 | 487 |
| 217100A | SR 171/Moses Lake - Paving | 0 | 0 | 0 | 0 | 0 | 0 | 434 | 4,349 | 0 | 0 | 0 | 4,782 |
| 217200E | SR 172/West of Mansfield to SR 17 - Seal | 0 | 0 | 0 | 0 | 645 | 1,253 | 0 | 0 | 0 | 0 | 0 | 1,898 |
| 217300D | SR 173/Bridgeport to Brewster - Seal | 0 | 730 | 533 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,263 |
| 217309B | SR 173/Bridgeport to Brewster - Seal | 0 | 0 | 0 | 0 | 0 | 1,681 | 0 | 0 | 0 | 0 | 0 | 1,681 |
| 217400H | SR 174/Leahy Vicinity - Seal | 0 | 0 | 0 | 0 | 0 | 2 | 42 | 0 | 0 | 0 | 0 | 44 |
| 217400K | SR 174/SR 17 to Grand Coulee - Seal | 0 | 0 | 0 | 0 | 0 | 523 | 1,895 | 0 | 0 | 0 | 0 | 2,418 |
| 217400L | SR 174 Spur/Leahy Vicinity - Seal | 0 | 0 | 0 | 0 | 0 | 0 | 15 | 0 | 0 | 0 | 0 | 15 |
| 217400M | SR 174/Grand Coulee Area - Seal | 0 | 0 | 0 | 0 | 0 | 91 | 114 | 0 | 0 | 0 | 0 | 206 |
| 220700E | SR 207/Coles Corner North - Seal | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 666 | 0 | 0 | 0 | 674 |
| 221300C | SR 213 /Malott to US 97 - Seal | 0 | 0 | 18 | 55 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 74 |
| 221505B | SR 215/Omak Area - Paving | 0 | 0 | 0 | 0 | 0 | 0 | 146 | 4,200 | 0 | 0 | 0 | 4,347 |
| 224300I | SR 243/Mattawa Vic - Seal | 0 | 0 | 956 | 2,985 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,941 |
| 226200B | SR 262/Potholes Reservoir Area - Seal | 0 | 0 | 0 | 0 | 0 | 0 | 21 | 3,118 | 0 | 0 | 0 | 3,140 |
| 228100B | SR 281/George North - Seal | 0 | 1,242 | 437 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,679 |

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|----------------------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| P - Preservation | | 207,033 | 262,179 | 909,291 | 866,122 | 924,431 | 980,073 | 871,964 | 580,598 | 173,377 | 141,657 | 347,669 | 6,264,440 |
| P1 - Roadway Preservation | | 2,325 | 163,966 | 511,358 | 362,062 | 417,599 | 430,334 | 397,854 | 186,453 | 55 | 0 | 0 | 2,472,011 |
| 228101H | SR 281 Spur/George Vicinity - Seal | 0 | 0 | 0 | 0 | 0 | 57 | 188 | 0 | 0 | 0 | 0 | 245 |
| 228103A | SR 281/George North Seal | 0 | 0 | 0 | 0 | 0 | 377 | 1,118 | 0 | 0 | 0 | 0 | 1,495 |
| 228200B | SR 282/Ephrata East - Seal | 0 | 0 | 22 | 863 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 885 |
| 228300D | SR 283/George Vicinity North - Seal | 0 | 4,469 | 672 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,141 |
| 228500D | SR 285/Wenatchee Area - Paving | 0 | 172 | 4,085 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,264 |
| 228500L | SR 285 Couplet/Wenatchee Area - Paving | 0 | 0 | 0 | 0 | 0 | 0 | 26 | 1,335 | 0 | 0 | 0 | 1,361 |
| 297100A | SR 971 /Lake Chelan Area - Seal | 0 | 0 | 0 | 393 | 1,623 | 0 | 0 | 0 | 0 | 0 | 0 | 2,017 |
| 300019P | OR Strategic Pavement Preservation 17-19 | 0 | 0 | 600 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 600 |
| 300021P | OR Strategic Pavement Preservation 19-21 | 0 | 0 | 0 | 463 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 463 |
| 300302C | SR 3/N of Shelton City Limits to N of Dawn Dr - Chip Seal | 0 | 0 | 19 | 1,100 | 483 | 0 | 0 | 0 | 0 | 0 | 0 | 1,601 |
| 300305C | SR 3/N of SR 308 On-Ramp to Thomson Rd NW Vicinity - Paving | 0 | 0 | 2,282 | 957 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,239 |
| 300306C | SR 3/SR 304 to SR 303 - Paving | 0 | 0 | 0 | 1,089 | 1,182 | 0 | 0 | 0 | 0 | 0 | 0 | 2,270 |
| 300399B | SR 3/SR 303 to SR 104 - Paving | 0 | 0 | 0 | 0 | 131 | 6,127 | 0 | 0 | 0 | 0 | 0 | 6,258 |
| 300502D | I-5/N of Maytown Rd to Martin Way - Paving | 0 | 4,079 | 1,213 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,291 |
| 300502G | I-5/Plum St to S Tacoma Way - Paving | 0 | 0 | 1,410 | 598 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,008 |
| 300503B | I-5/N of BN RR Bridge to Mounts Rd - Paving | 0 | 0 | 0 | 0 | 415 | 470 | 0 | 0 | 0 | 0 | 0 | 885 |
| 300503C | I-5/Tumwater Blvd SW to N of Eastside St SE - Paving | 0 | 0 | 0 | 0 | 73 | 2,055 | 0 | 0 | 0 | 0 | 0 | 2,129 |
| 300702C | SR 7/S of La Grande Rd E to Intersection of SR 702 - Chip Seal | 0 | 0 | 1,033 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,033 |
| 300702D | SR 7/SR 507 to S of S 38th St - Paving | 0 | 27 | 176 | 7,959 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,163 |
| 300702E | SR 7/S 94th St to S of S 38th St - Paving | 0 | 0 | 0 | 0 | 1,606 | 0 | 0 | 0 | 0 | 0 | 0 | 1,606 |
| 300703C | SR 7/N of School Rd to N of 260th St E - Chip Seal | 0 | 0 | 0 | 0 | 767 | 985 | 0 | 0 | 0 | 0 | 0 | 1,752 |
| 300716H | SR 7/SR 706 to S of Mashel Prairie Rd E - Chip Seal | 0 | 0 | 0 | 71 | 1,389 | 0 | 0 | 0 | 0 | 0 | 0 | 1,460 |
| 300825B | SR 8/US 12 to W of Mox Chehalis Rd - Paving | 0 | 0 | 1,070 | 1,542 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,612 |
| 300825E | SR 8/ W of Thurston Co Line to Jct US 101 - Paving | 0 | 0 | 402 | 542 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 944 |
| 300825F | SR 8/W of Mox Chehalis Rd to E of Winslow Dr SW - Paving | 0 | 0 | 481 | 668 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,150 |
| 301203B | US 12/S of Sargent Blvd to Wynoochee River - Paving | 0 | 0 | 2,408 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,408 |
| 301204C | US 12/W of Monte Brady Rd to SR 8 - Paving | 0 | 0 | 0 | 0 | 0 | 1,342 | 1,727 | 0 | 0 | 0 | 0 | 3,070 |
| 301253H | US 12/US 101 to Sargent Blvd - Paving | 0 | 0 | 0 | 0 | 1,232 | 1,313 | 0 | 0 | 0 | 0 | 0 | 2,545 |

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| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>15 - 17</u> | <u>17 - 19</u> | <u>19 - 21</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>Future</u> | <u>Total</u> |
| P - Preservation | | 207,033 | 262,179 | 909,291 | 866,122 | 924,431 | 980,073 | 871,964 | 580,598 | 173,377 | 141,657 | 347,669 | 6,264,440 |
| P1 - Roadway Preservation | | 2,325 | 163,966 | 511,358 | 362,062 | 417,599 | 430,334 | 397,854 | 186,453 | 55 | 0 | 0 | 2,472,011 |
| 301269G | US 12/Jct SR 8 to S of Mox Chehalis Creek - Chip Seal | 0 | 0 | 0 | 66 | 1,057 | 0 | 0 | 0 | 0 | 0 | 0 | 1,123 |
| 301269H | US 12/S of Mox Chehalis Creek to N of Cedar St W - Chip Seal | 0 | 518 | 79 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 597 |
| 301605H | SR 16/Jackson Ave to S of 36th St NW - Paving | 0 | 0 | 0 | 0 | 47 | 2,606 | 0 | 0 | 0 | 0 | 0 | 2,653 |
| 301606E | SR 16/TNB to Pottery Ave Br - Paving | 0 | 0 | 0 | 0 | 0 | 195 | 5,510 | 0 | 0 | 0 | 0 | 5,705 |
| 301654B | SR 16/W of SE Burley Olalla Rd to Jct SR 3 - Paving | 0 | 96 | 1,883 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,979 |
| 301901D | SR 19/SR 104 to S of W Valley Rd - Chip Seal | 0 | 0 | 0 | 615 | 791 | 0 | 0 | 0 | 0 | 0 | 0 | 1,406 |
| 302002B | SR 20/W of 4 Corners Rd to E of Water St - Paving | 0 | 79 | 3,150 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,229 |
| 302002C | SR 20/US 101 to S of 4 Corners Rd - Chip Seal | 0 | 0 | 0 | 0 | 590 | 732 | 0 | 0 | 0 | 0 | 0 | 1,322 |
| 310103C | US 101/Old Gardiner Rd to SW of Old Gardiner Rd - Paving | 0 | 0 | 832 | 1,044 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,876 |
| 310103D | US 101/5th St to S H St - Paving | 0 | 19 | 1,056 | 1,041 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,116 |
| 310103E | US 101/Jct SR 117 to N of Happy Valley Rd - Paving | 0 | 0 | 0 | 0 | 0 | 3,579 | 4,279 | 0 | 0 | 0 | 0 | 7,856 |
| 310103J | US 101/Perry Creek to W of Black Lake Blvd On Ramp - Paving | 0 | 0 | 0 | 0 | 0 | 0 | 83 | 4,620 | 0 | 0 | 0 | 4,704 |
| 310107H | US 101/W of W Twin Rd to E of Sol Duc Hot Springs Rd - Chip Seal | 0 | 0 | 0 | 0 | 1,305 | 1,380 | 0 | 0 | 0 | 0 | 0 | 2,685 |
| 310132E | US 101/Grays Harbor Co Line to S of Lund Rd - Chip Seal | 0 | 0 | 0 | 437 | 482 | 0 | 0 | 0 | 0 | 0 | 0 | 918 |
| 310132F | US 101/S of Milbourn Ln to 0.8 Miles S of Kalaloch - Chip Seal | 0 | 0 | 0 | 0 | 226 | 6,157 | 0 | 0 | 0 | 0 | 0 | 6,383 |
| 310132G | US 101/SR 104 to Quilcene River Bridge - Chip Seal | 0 | 0 | 0 | 683 | 820 | 0 | 0 | 0 | 0 | 0 | 0 | 1,503 |
| 310132H | US 101/N of Jct SR 109 to N of Ocean Beach Rd - Chip Seal | 0 | 0 | 997 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 997 |
| 310132I | US 101/N of SR 107 to NW of Maple St - Chip Seal | 0 | 0 | 0 | 0 | 382 | 396 | 0 | 0 | 0 | 0 | 0 | 778 |
| 310132K | US 101/SE of Johnson Rd to W of Indian Creek - Chip Seal | 0 | 0 | 10 | 1,560 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,571 |
| 310132M | US 101/N of Sund Creek to N of Bourgault Rd - Chip Seal | 0 | 0 | 0 | 1,396 | 594 | 0 | 0 | 0 | 0 | 0 | 0 | 1,990 |
| 310153D | US 101/Golf Course Rd to N of W Uncas Rd - Paving | 0 | 0 | 0 | 33 | 2,460 | 0 | 0 | 0 | 0 | 0 | 0 | 2,492 |
| 310167P | US 101/Skookum Creek to N of Jct SR 8 - Paving | 0 | 0 | 0 | 0 | 202 | 1,274 | 0 | 0 | 0 | 0 | 0 | 1,476 |
| 310183H | US 101/S of E Second St to Chehalis River Bridge - Paving | 0 | 0 | 0 | 0 | 1,177 | 1,543 | 0 | 0 | 0 | 0 | 0 | 2,720 |

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| P - Preservation | | 207,033 | 262,179 | 909,291 | 866,122 | 924,431 | 980,073 | 871,964 | 580,598 | 173,377 | 141,657 | 347,669 | 6,264,440 |
| P1 - Roadway Preservation | | 2,325 | 163,966 | 511,358 | 362,062 | 417,599 | 430,334 | 397,854 | 186,453 | 55 | 0 | 0 | 2,472,011 |
| 310202C | SR 102/WA St Corrections Center St to US 101 - Chip Seal | 0 | 0 | 1,040 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,040 |
| 310410C | SR 104/Hood Canal Bridge to SR 307 - Chip Seal | 0 | 0 | 0 | 0 | 534 | 392 | 0 | 0 | 0 | 0 | 0 | 926 |
| 310440B | SR 104/US 101 to Hood Canal Bridge - Paving | 0 | 0 | 0 | 0 | 0 | 0 | 10,420 | 0 | 0 | 0 | 0 | 10,420 |
| 310501C | SR 105/Whalebone Way to SW of Constantine Way - Chip Seal | 0 | 0 | 0 | 752 | 909 | 0 | 0 | 0 | 0 | 0 | 0 | 1,661 |
| 310501D | SR 105/W of Constantine Way to Edward P Smith Dr - Chip Seal | 0 | 356 | 937 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,293 |
| 310502C | SR 105/Westport Rd to Scott St - Paving | 0 | 69 | 45 | 1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,613 |
| 310614D | SR 106/US 101 to W of SR 3 - Chip Seal | 0 | 0 | 0 | 18 | 1,610 | 0 | 0 | 0 | 0 | 0 | 0 | 1,628 |
| 310818E | SR 108/Mason Co Line to Railroad Crossing - Chip Seal | 0 | 0 | 0 | 494 | 566 | 0 | 0 | 0 | 0 | 0 | 0 | 1,060 |
| 310818F | SR 108/SR 8 to Veterans Way - Paving | 0 | 0 | 0 | 0 | 53 | 687 | 0 | 0 | 0 | 0 | 0 | 740 |
| 310929A | SR 109/Conner Creek Bridge to N of Chabot Rd - Chip Seal | 37 | 250 | 24 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 311 |
| 310929C | SR 109/W of SR 109 Spur to S of Moclips Hwy - Chip Seal | 0 | 0 | 0 | 828 | 1,041 | 0 | 0 | 0 | 0 | 0 | 0 | 1,869 |
| 310929D | SR 109/Grass Creek Br to Conner Creek Br - Chip Seal | 0 | 0 | 92 | 657 | 1,013 | 0 | 0 | 0 | 0 | 0 | 0 | 1,762 |
| 310929E | SR 109/S of Moclips Hwy to Quinault River Br - Chip Seal | 0 | 548 | 96 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 645 |
| 311225D | SR 112/Green Creek Br to US 101 - Chip Seal | 0 | 2,790 | 415 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,205 |
| 311225E | SR 112/Makah Reservation to 1.3 Miles W of Green Creek - Chip Seal | 0 | 0 | 0 | 0 | 0 | 1,995 | 2,498 | 0 | 0 | 0 | 0 | 4,494 |
| 311301H | SR 113/SR 101 to SR 112 - Chip Seal | 0 | 0 | 0 | 0 | 0 | 1,069 | 1,129 | 0 | 0 | 0 | 0 | 2,197 |
| 311501B | SR 115/Ocean Shores to SR 109 - Paving | 0 | 0 | 25 | 397 | 502 | 0 | 0 | 0 | 0 | 0 | 0 | 923 |
| 311603B | SR 116/SR 19 to Fort Flagler Park Gate - Paving | 0 | 0 | 0 | 874 | 1,090 | 0 | 0 | 0 | 0 | 0 | 0 | 1,963 |
| 311907A | SR 119/US 101 to Lake Cushman Rec Area - Chip Seal | 0 | 716 | 248 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 963 |
| 312101H | SR 121/Maytown Rd SW to 93rd Ave SW - Chip Seal | 0 | 0 | 0 | 61 | 1,520 | 0 | 0 | 0 | 0 | 0 | 0 | 1,581 |
| 316001C | SR 160/Long Lake Rd SE to Southworth Ferry Dock - Paving | 0 | 0 | 0 | 0 | 0 | 59 | 1,977 | 0 | 0 | 0 | 0 | 2,036 |
| 316013A | SR 160/SR 16 to W of Estonia Ct SE - Paving | 0 | 0 | 0 | 635 | 250 | 0 | 0 | 0 | 0 | 0 | 0 | 885 |
| 316102C | SR 161/SR 7 to N of W Clear Lake Rd E - Chip Seal | 0 | 0 | 39 | 864 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 903 |
| 316103H | SR 161/Lynch Creek Rd E to N of Eatonville Cutoff Rd - Chip Seal | 0 | 0 | 0 | 0 | 0 | 368 | 447 | 0 | 0 | 0 | 0 | 815 |

Executive TEIS - Capital Projects System
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|----------------------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------------|------------------|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>15 - 17</u> | <u>17 - 19</u> | <u>19 - 21</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>Future</u> | <u>Total</u> |
| P - Preservation | | 207,033 | 262,179 | 909,291 | 866,122 | 924,431 | 980,073 | 871,964 | 580,598 | 173,377 | 141,657 | 347,669 | 6,264,440 |
| P1 - Roadway Preservation | | 2,325 | 163,966 | 511,358 | 362,062 | 417,599 | 430,334 | 397,854 | 186,453 | 55 | 0 | 0 | 2,472,011 |
| 316140B | SR 161/S of 224th St E to S of Todd Rd NW - Paving | 0 | 0 | 0 | 0 | 0 | 4,102 | 5,387 | 0 | 0 | 0 | 0 | 9,489 |
| 316140C | SR 161/N of Trek Dr E to S of 252nd St E - Paving | 0 | 0 | 0 | 0 | 73 | 4,732 | 0 | 0 | 0 | 0 | 0 | 4,805 |
| 316201B | SR 162/E of 96th St E to W of Orville Rd E - Paving | 0 | 0 | 1,172 | 1,468 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,641 |
| 316201D | SR 162/SR 410 to S of 96th St E - Paving | 0 | 237 | 1,521 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,758 |
| 316302A | SR 163/N 46th St to N 54th St - Concrete Pavement Rehabilitation | 0 | 0 | 0 | 0 | 0 | 1,559 | 0 | 0 | 0 | 0 | 0 | 1,559 |
| 316303A | SR 163/N of N 54th St to Point Defiance Landing - Paving | 0 | 0 | 549 | 254 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 802 |
| 316303B | SR 163/N Pearl St to N 46th St - Paving | 0 | 0 | 0 | 0 | 54 | 973 | 0 | 0 | 0 | 0 | 0 | 1,029 |
| 316501C | SR 165/N of Lilly Creek Rd E to Jct SR 410 - BST and Bridge Repair | 0 | 0 | 0 | 16 | 1,623 | 0 | 0 | 0 | 0 | 0 | 0 | 1,639 |
| 316614D | SR 166/Blackjack Creek to Whittier Ave - Paving | 0 | 0 | 1,059 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,061 |
| 316731B | SR 167/On-ramp to SR 512 to King Co Line - Paving | 0 | 0 | 0 | 763 | 932 | 0 | 0 | 0 | 0 | 0 | 0 | 1,695 |
| 316731C | SR 167/Milwaukee Ave to Pierce Co Line - Paving | 0 | 0 | 1,946 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,946 |
| 330014D | SR 300/Belfair State Park to SR 3 - Paving | 0 | 0 | 30 | 939 | 514 | 0 | 0 | 0 | 0 | 0 | 0 | 1,483 |
| 330201B | SR 302/E of Elgin Clifton Rd to SR 16 - Paving | 0 | 0 | 226 | 2,054 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,280 |
| 330201H | SR 302/Victor Cutoff Rd to W of 118th Ave NW - Chip Seal | 0 | 0 | 0 | 34 | 2,203 | 0 | 0 | 0 | 0 | 0 | 0 | 2,239 |
| 330207B | SR 302(SPUR)/SR 302 to N of 154th St NW - Paving | 0 | 0 | 56 | 462 | 128 | 0 | 0 | 0 | 0 | 0 | 0 | 645 |
| 330326A | SR 303/SR 304 to WM E Sutton Rd NE - Paving | 0 | 207 | 4,068 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,275 |
| 330401B | SR 304/E of Jct to SR 310 to SR 303 - Paving | 0 | 53 | 930 | 348 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,331 |
| 330401H | SR 304/SR 3 to Burwell St - Paving | 0 | 0 | 0 | 0 | 0 | 1,149 | 1,215 | 0 | 0 | 0 | 0 | 2,364 |
| 330502B | SR 305/Ferry Dock to S of NE Harrison St - Paving | 0 | 0 | 0 | 0 | 0 | 0 | 7,861 | 0 | 0 | 0 | 0 | 7,861 |
| 330701B | SR 307/SR 305 to SR 104 - Paving | 0 | 2 | -2 | 204 | 3,348 | 0 | 0 | 0 | 0 | 0 | 0 | 3,552 |
| 330809A | SR 308/SR 3 to Naval Reservation Boundary - Paving | 0 | 0 | 0 | 0 | 0 | 0 | 567 | 693 | 0 | 0 | 0 | 1,260 |
| 341040A | SR 410/W of SR 162 on-ramp to White River Br - Paving | 0 | 0 | 0 | 0 | 0 | 69 | 3,123 | 0 | 0 | 0 | 0 | 3,191 |
| 350701B | SR 507/N of Rainier to Jct SR 7 - Paving | 0 | 0 | 2,152 | 895 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,046 |
| 350701C | SR 507/Thurston Co Line to Old Hwy 99 - Chip Seal | 0 | 0 | 0 | 0 | 1,448 | 0 | 0 | 0 | 0 | 0 | 0 | 1,448 |
| 350917B | SR 509/N of E 11th St to W of Heron Ridge Dr NE - Paving | 0 | 0 | 0 | 0 | 0 | 0 | 443 | 454 | 0 | 0 | 0 | 897 |
| 351001B | SR 510/S of Sitka St SE to Berry Valley Rd SE - Paving | 0 | 0 | 0 | 0 | 0 | 1,174 | 1,814 | 0 | 0 | 0 | 0 | 2,988 |

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|----------------------------------|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------------|------------------|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>15 - 17</u> | <u>17 - 19</u> | <u>19 - 21</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>Future</u> | <u>Total</u> |
| P - Preservation | | 207,033 | 262,179 | 909,291 | 866,122 | 924,431 | 980,073 | 871,964 | 580,598 | 173,377 | 141,657 | 347,669 | 6,264,440 |
| P1 - Roadway Preservation | | 2,325 | 163,966 | 511,358 | 362,062 | 417,599 | 430,334 | 397,854 | 186,453 | 55 | 0 | 0 | 2,472,011 |
| 351001C | SR 510/I-5 to S of Sitka St SE - Paving | 0 | 0 | 0 | 2,158 | 3,349 | 0 | 0 | 0 | 0 | 0 | 0 | 5,507 |
| 351001D | SR 510/N of Old Pacific Hwy to E of Lake St Clair Rd - Paving | 0 | 0 | 429 | 558 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 987 |
| 351216D | SR 512/E of Pacific Ave S to E of Canyon Rd E - Paving | 0 | 0 | 89 | 1,259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,348 |
| 351216F | SR 512/104TH St E to Jct of SR 167- Paving | 0 | 0 | 0 | 0 | 0 | 0 | 2,252 | 0 | 0 | 0 | 0 | 2,252 |
| 370206A | SR 702/88th Ave S to SR 7 - Chip Seal | 0 | 0 | 843 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 843 |
| 370607A | SR 706/SR 7 to Mt Rainier National Park - Chip Seal | 0 | 0 | 0 | 82 | 3,375 | 0 | 0 | 0 | 0 | 0 | 0 | 3,458 |
| 400011A | I-5/Cowlitz and Lewis County Ramps - Paving | 0 | 0 | 0 | 0 | 757 | 1,640 | 0 | 0 | 0 | 0 | 0 | 2,397 |
| 400017C | I-205 and I-5 Pavement Rehabilitation | 0 | 0 | 1,110 | 1,865 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,975 |
| 400018M | SWR - Strategic Pavement Preservation 17-19 | 0 | 0 | 3,399 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,399 |
| 400019P | Clark County I-5 Ramp Paving | 0 | 0 | 12 | 0 | 96 | 4,024 | 0 | 0 | 0 | 0 | 0 | 4,132 |
| 400020M | SWR - Strategic Pavement Preservation 19-21 | 0 | 0 | 0 | 2,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,000 |
| 400020P | I-205 and SR-14 Ramp Paving | 0 | 0 | 0 | 0 | 77 | 5,529 | 0 | 0 | 0 | 0 | 0 | 5,607 |
| 400415B | SR 4/Kandoll Rd Vic to W Valley Creek Br - Chip Seal | 0 | 1,035 | 427 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,462 |
| 400419B | SR 4/US 101 to Kandoll Rd Vicinity - Chip Seal | 0 | 0 | 0 | 2,124 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,124 |
| 400420B | SR 4 Coal Creek Road to I-5 - Paving | 0 | 0 | 0 | 0 | 30 | 8,513 | 0 | 0 | 0 | 0 | 0 | 8,543 |
| 400420C | SR 4/Skamokawa Vic to 0.3 Miles West of SR 432 - Chip Seal | 0 | 0 | 0 | 377 | 3,064 | 0 | 0 | 0 | 0 | 0 | 0 | 3,442 |
| 400517C | I-5/NB Ridgefield to La Center Vicinity - Concrete Pavement Rehab | 0 | 0 | 0 | 8,250 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,250 |
| 400517P | I-5/SB E Fork Lewis River to N Fork Lewis River - Concrete Pavm't Rehab | 0 | 0 | 71 | 5,848 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,919 |
| 400518A | I-5 NB/1 Mi S of Todd Rd Vic to Weigh Station Vic - Paving | 0 | 0 | 7,151 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,151 |
| 400518B | I-5 SB/1 Mi S of Todd Rd Vic to N Kelso Ave Vic - Paving | 0 | 1 | 6,777 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,777 |
| 400518P | I-5/SB NE 179th St to Ridgefield I/C - Concrete Pavement Rehabilitation | 0 | 0 | 0 | 0 | 0 | 15,646 | 0 | 0 | 0 | 0 | 0 | 15,646 |
| 400518S | I-5/Rush Rd to 13th St - Crack Sealing | 0 | 0 | 351 | 399 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 750 |
| 400615P | SR 6/Raymond to Chehalis River Bridge - Chip Seal | 0 | 1,493 | 2,598 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,091 |
| 400619B | SR 6/Chehalis River Br to I-5 - Pavement Rehab | 0 | 0 | 0 | 4,129 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,129 |

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|----------------------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------------|------------------|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>15 - 17</u> | <u>17 - 19</u> | <u>19 - 21</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>Future</u> | <u>Total</u> |
| P - Preservation | | 207,033 | 262,179 | 909,291 | 866,122 | 924,431 | 980,073 | 871,964 | 580,598 | 173,377 | 141,657 | 347,669 | 6,264,440 |
| P1 - Roadway Preservation | | 2,325 | 163,966 | 511,358 | 362,062 | 417,599 | 430,334 | 397,854 | 186,453 | 55 | 0 | 0 | 2,472,011 |
| 400718P | SR 7/0.4 Miles North of Morton to Nisqually River Bridge - Paving | 0 | 144 | 6,520 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,664 |
| 401214A | US 12/Salkum Vic to Corn Creek Bridge - Paving | 0 | 4,234 | 766 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,000 |
| 401215B | US 12/Chapman Rd Vic to Coal Creek Bridge - Chip Seal | 0 | 1,857 | 344 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,201 |
| 401215P | US 12/Coal Creek Bridge to Gulch Bridge - Paving | 0 | 134 | 3,766 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,898 |
| 401218P | US 12/I-5 to 0.5 Mile East of Harms Rd - Paving | 0 | 0 | 0 | 225 | 4,471 | 0 | 0 | 0 | 0 | 0 | 0 | 4,696 |
| 401220C | US 12/Corn Creek Br to Fisher Rd Vicinity - Paving | 0 | 0 | 0 | 0 | 2,729 | 5,795 | 0 | 0 | 0 | 0 | 0 | 8,524 |
| 401414P | SR 14/Wood Creek to Alderdale Rd Vic - Chip Seal | 0 | 1 | 0 | 210 | 1,889 | 0 | 0 | 0 | 0 | 0 | 0 | 2,099 |
| 401415B | SR 14/Nelson Creek Rd Vic to Bingen - Chip Seal | 93 | 3,350 | 98 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,541 |
| 401416P | SR 14/6th St to Nelson Creek Rd Vic, with exception - Chip Seal | 96 | 3,378 | 70 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,545 |
| 401417P | SR 14/Skamania County Winter Pavement Damage 2017 | 0 | 1,735 | 231 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,966 |
| 401418C | SR 14/US 97 to Cliffs Rd Vicinity - Paving | 0 | 112 | 2,634 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,746 |
| 401418P | SR 14/SE 164th Ave to NW 6th Ave - Paving | 0 | 0 | 383 | 4,027 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,410 |
| 401420B | SR 14/Cliffs Rd Vicinity to Wood Creek Bridge - Pavement Rehabilitation | 0 | 0 | 3,900 | 53 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,953 |
| 401421B | SR 14/Stevenson Vic to White Salmon River Bridge with Exceptions -Paving | 0 | 0 | 0 | 87 | 3,828 | 0 | 0 | 0 | 0 | 0 | 0 | 3,915 |
| 409717P | US 97/4 Miles S of Satus Cr Br to Yakima Co Line w/exception - Paving | 0 | 125 | 2,609 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,733 |
| 409718P | US 97/Klickitat Bridge Vic to Ski Lodge Rd Vic - Paving | 0 | 0 | 0 | 70 | 5,312 | 0 | 0 | 0 | 0 | 0 | 0 | 5,382 |
| 409720P | US 97/Centerville Rd Vic to Klickitat Bridge Vic - Chip Seal | 0 | 0 | 0 | 126 | 849 | 0 | 0 | 0 | 0 | 0 | 0 | 975 |
| 410020B | SR 100/2nd Ave SW to 2nd St - Chip Seal | 0 | 0 | 0 | 0 | 0 | 293 | 496 | 0 | 0 | 0 | 0 | 789 |
| 410117P | US 101/D St Vicinity to Water Street - Paving | 0 | 28 | 1,302 | 16 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,346 |
| 410118P | US 101/SR 4 Vic to Niawiakum River Bridge - Paving | 0 | 0 | 0 | 0 | 0 | 7,216 | 0 | 0 | 0 | 0 | 0 | 7,216 |
| 410119P | US 101/Niawiakum River Bridge to Franklin St w/exceptions - Paving | 0 | 0 | 0 | 0 | 2,308 | 4,746 | 0 | 0 | 0 | 0 | 0 | 7,054 |
| 410121B | US 101 Alternate Route - Chip Seal | 0 | 0 | 0 | 0 | 164 | 0 | 0 | 0 | 0 | 0 | 0 | 164 |
| 410315B | SR 103/US 101 to Stackpole Rd with Exceptions - Chip Seal | 0 | 14 | 0 | 2,411 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,425 |

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|----------------------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------------|------------------|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>15 - 17</u> | <u>17 - 19</u> | <u>19 - 21</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>Future</u> | <u>Total</u> |
| P - Preservation | | 207,033 | 262,179 | 909,291 | 866,122 | 924,431 | 980,073 | 871,964 | 580,598 | 173,377 | 141,657 | 347,669 | 6,264,440 |
| P1 - Roadway Preservation | | 2,325 | 163,966 | 511,358 | 362,062 | 417,599 | 430,334 | 397,854 | 186,453 | 55 | 0 | 0 | 2,472,011 |
| 410514P | SR 105/Raymond to Grays Harbor County Line - Chip Seal | 0 | 671 | 1,503 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,174 |
| 410520P | SR 105/US 101 to Lombard St - Chip Seal | 0 | 0 | 0 | 81 | 80 | 0 | 0 | 0 | 0 | 0 | 0 | 160 |
| 412221B | SR 122/US 12 to US 12 - Chip Seal | 0 | 0 | 0 | 0 | 0 | 457 | 823 | 0 | 0 | 0 | 0 | 1,282 |
| 412315P | SR 123/US 12 to Lewis County Line - Chip Seal | 0 | 0 | 337 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 337 |
| 414118P | SR 141/Bingen to White Salmon - Paving | 0 | 0 | 36 | 1,116 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,152 |
| 414214P | SR 142/Lyle to Goldendale - Chip Seal | 0 | 0 | 0 | 1,567 | 3,209 | 0 | 0 | 0 | 0 | 0 | 0 | 4,777 |
| 440115B | SR 401/US 101 to SR 4 - Chip Seal | 0 | 0 | 105 | 1,562 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,667 |
| 440921B | SR 409/Ferry Dock to SR 4 - Chip Seal | 0 | 0 | 0 | 0 | 257 | 381 | 0 | 0 | 0 | 0 | 0 | 638 |
| 441116P | SR 411/First Ave SW to I-5 - Pavement Rehabilitation | 0 | 1,921 | 441 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,364 |
| 443216P | SR 432/SR 4 to Industrial Way Vic - Paving | 0 | 2,329 | 371 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,700 |
| 443220P | SR 432/Industrial Way Vicinity to Cowlitz River - Paving | 0 | 0 | 0 | 288 | 2,456 | 0 | 0 | 0 | 0 | 0 | 0 | 2,743 |
| 450015P | SR 500/SR 503 to NE 4th Plain Blvd - Paving | 0 | 267 | 3,326 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,592 |
| 450017P | SR 500/Leadbetter Rd to SE 3rd Ave - Paving | 0 | 112 | 2,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,612 |
| 450019P | SR 500/Burnt Bridge Creek to 4th Plain Rd - Paving | 0 | 0 | 1,940 | 4,093 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,034 |
| 450020P | SR 500/Burnt Bridge Creek to 4th Plain Rd - Ramp Paving | 0 | 0 | 0 | 0 | 1,324 | 2,496 | 0 | 0 | 0 | 0 | 0 | 3,820 |
| 450117P | SR 501/I-5 to SW 26th St Ext Vic Including Couplet - Paving | 0 | 0 | 118 | 2,098 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,216 |
| 450118C | SR 501/26th St Ext Vic to 1.3 Miles S of End of Road Vic - Chip Seal | 0 | 108 | 1,073 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,181 |
| 450318P | SR 503/Rock Creek Rd to Williams Rd Vic - Pavement Rehabilitation | 0 | 0 | 5,951 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,951 |
| 450318S | SR 503 Spur/Speelyai Creek Bridge to Skamania Co - Chip Seal | 0 | 0 | 1,045 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,045 |
| 450321B | SR 503/Williams Rd to Ross Creek Br - Chip Seal | 0 | 0 | 0 | 0 | 3,144 | 0 | 0 | 0 | 0 | 0 | 0 | 3,144 |
| 450421C | SR 504/I-5 to N. Fork Toutle River Incl. Spur - Chip Seal | 0 | 0 | 0 | 43 | 3,279 | 0 | 0 | 0 | 0 | 0 | 0 | 3,322 |
| 450425C | SR 504/Kid Valley Rd to Johnston Ridge - Chip Seal | 0 | 0 | 0 | 0 | 0 | 1,499 | 2,977 | 0 | 0 | 0 | 0 | 4,476 |
| 450521B | SR 505/Kerron St to SR 504 - Chip Seal | 0 | 0 | 0 | 39 | 2,880 | 0 | 0 | 0 | 0 | 0 | 0 | 2,919 |
| 450614P | SR 506/Ryderwood to I-5 - Chip Seal | 0 | 1,171 | 78 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,248 |
| 450716P | SR 507/I-5 to Skookumchuck River Br Including Couplet - Paving | 0 | 0 | 0 | 226 | 1,383 | 0 | 0 | 0 | 0 | 0 | 0 | 1,610 |

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| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>15 - 17</u> | <u>17 - 19</u> | <u>19 - 21</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>Future</u> | <u>Total</u> |
| P - Preservation | | 207,033 | 262,179 | 909,291 | 866,122 | 924,431 | 980,073 | 871,964 | 580,598 | 173,377 | 141,657 | 347,669 | 6,264,440 |
| P1 - Roadway Preservation | | 2,325 | 163,966 | 511,358 | 362,062 | 417,599 | 430,334 | 397,854 | 186,453 | 55 | 0 | 0 | 2,472,011 |
| 450720B | SR 507/Skookumchuck River to Thurston Co Line - Chip Seal | 0 | 0 | 0 | 172 | 308 | 0 | 0 | 0 | 0 | 0 | 0 | 479 |
| 450823P | SR 508/S. Fork Newaukum River Br to SR 7 - Chip Seal | 0 | 0 | 0 | 0 | 0 | 1,294 | 2,459 | 0 | 0 | 0 | 0 | 3,753 |
| 500008W | SCR 17-19 Region Wide - Strategic Pavement Preservation | 0 | 0 | 4,400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,400 |
| 500008X | SCR 19-21 Region Wide - Strategic Pavement Preservation | 0 | 0 | 0 | 3,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,000 |
| 501001M | SR 10/SR 970 to US 97 - Chip Seal | 0 | 1,139 | 45 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,184 |
| 501208U | US 12/Vansycle Canyon Vic to Nine Mile Creek Vic - Chip Seal | 0 | 0 | 6 | 291 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 297 |
| 501213I | US 12/Nine Mile Creek Vic to Old Highway 12 - Paving | 0 | 134 | 3,163 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,296 |
| 501214J | US 12/SR 128 Vicinity to Snake River Bridge - Paving | 0 | 55 | 1,455 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,509 |
| 501214K | US 12/Cameron St Vicinity to Dayton Ave Vicinity - Paving | 0 | 0 | 92 | 313 | 704 | 0 | 0 | 0 | 0 | 0 | 0 | 1,109 |
| 501214T | US 12/Indian Creek Vic to Wildcat Creek Bridge Vic - Paving | 0 | 250 | 2,995 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,246 |
| 501214U | US 12/E of Dixie to Waitsburg Vic - Chip Seal | 0 | 0 | 0 | 238 | 408 | 0 | 0 | 0 | 0 | 0 | 0 | 646 |
| 501214V | US 12/Messner Rd Vicinity to Tucannon River - Chip Seal | 0 | 0 | 7 | 448 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 456 |
| 501214W | US 12/Waitsburg to Dayton - Chip Seal | 0 | 0 | 0 | 0 | 0 | 0 | 23 | 704 | 0 | 0 | 0 | 727 |
| 501214X | US 12/West Alpowa Vicinity - Chip Seal | 0 | 0 | 101 | 203 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 304 |
| 501214Y | US 12/East Alpowa Vicinity - Chip Seal | 0 | 0 | 160 | 577 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 736 |
| 501215A | US 12/Old Naches Highway Vic to I-82 - Paving | 0 | 4,965 | 224 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,189 |
| 501215C | US 12/SR 124 to McNary Pool Eastbound - Paving | 0 | 0 | 147 | 1,386 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,533 |
| 501215E | US 12/McNary Pool to Dodd Road - Paving | 0 | 76 | 1,277 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,353 |
| 501215F | US 12/Dodd Rd Vicinity to Wallula Vicinity - Paving | 0 | 0 | 0 | 517 | 1,757 | 0 | 0 | 0 | 0 | 0 | 0 | 2,275 |
| 501215G | US 12/Pomeroy Vicinity - Paving | 0 | 0 | 0 | 0 | 785 | 1,144 | 0 | 0 | 0 | 0 | 0 | 1,930 |
| 501215L | US 12/Pomeroy to Ledgerwood Road Vic - Chip Seal | 0 | 0 | 143 | 540 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 683 |
| 501215T | US 12/1 Mile W of FS Rd 1284 to White Pass Vicinity - Paving | 0 | 0 | 1,691 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,691 |
| 501215U | US 12/Waitsburg Vicinity - Paving | 0 | 0 | 0 | 284 | 506 | 0 | 0 | 0 | 0 | 0 | 0 | 790 |
| 501216J | US 12/Wildcat Creek to Rimrock Retreat - Paving | 0 | 0 | 0 | 76 | 3,064 | 0 | 0 | 0 | 0 | 0 | 0 | 3,140 |

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|----------------------------------|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------------|------------------|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>15 - 17</u> | <u>17 - 19</u> | <u>19 - 21</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>Future</u> | <u>Total</u> |
| P - Preservation | | 207,033 | 262,179 | 909,291 | 866,122 | 924,431 | 980,073 | 871,964 | 580,598 | 173,377 | 141,657 | 347,669 | 6,264,440 |
| P1 - Roadway Preservation | | 2,325 | 163,966 | 511,358 | 362,062 | 417,599 | 430,334 | 397,854 | 186,453 | 55 | 0 | 0 | 2,472,011 |
| 501216K | US 12/W Naches Vic to Old Naches Highway Vic - Paving | 0 | 0 | 0 | 114 | 6,784 | 0 | 0 | 0 | 0 | 0 | 0 | 6,898 |
| 501216L | US 12/Wallula Vic to N Shore Rd Vic - Chip Seal | 0 | 150 | 11 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 160 |
| 501216M | US 12/Dayton Ave to Turner Rd Vicinity - Chip Seal | 0 | 0 | 0 | 15 | 592 | 0 | 0 | 0 | 0 | 0 | 0 | 607 |
| 501216N | US 12/N Shore Rd to Vansycle Canyon - Chip Seal | 0 | 0 | 7 | 552 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 559 |
| 501216P | US 12/W Gulch Bridge to 1 Mile E of E Gulch Bridge - Paving | 0 | 0 | 81 | 2,373 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,454 |
| 501216R | US 12/White Pass Vicinity to Indian Creek Vicinity - Paving | 0 | 0 | 0 | 0 | 149 | 3,937 | 0 | 0 | 0 | 0 | 0 | 4,086 |
| 501216S | US 12/Howell Grade Rd Vic to SR 128 Vic - Chip Seal | 0 | 0 | 0 | 0 | 1,190 | 1,353 | 0 | 0 | 0 | 0 | 0 | 2,543 |
| 501217I | US 12/Old Highway 12 to Myra Rd - Chip Seal | 0 | 0 | 1,854 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,854 |
| 501217J | US 12/Myra Rd to Harbert Rd Vic - Paving | 0 | 0 | 0 | 216 | 5,762 | 0 | 0 | 0 | 0 | 0 | 0 | 5,978 |
| 501217M | US 12/Lewis St Interchange - Paving | 0 | 0 | 0 | 0 | 27 | 849 | 0 | 0 | 0 | 0 | 0 | 876 |
| 501217N | US 12/Harbert Rd Vic to Lewiston Rd - Chip Seal | 0 | 0 | 0 | 0 | 447 | 961 | 0 | 0 | 0 | 0 | 0 | 1,407 |
| 501217O | US 12/Tank Farm Rd Vic to SR 124 - Paving | 0 | 0 | 0 | 0 | 0 | 442 | 559 | 0 | 0 | 0 | 0 | 1,002 |
| 501218K | US 12/Rimrock Retreat to Windy Point - Chip Seal | 0 | 0 | 0 | 0 | 16 | 594 | 0 | 0 | 0 | 0 | 0 | 610 |
| 501401O | SR 14/2 Miles E of Christy Rd Vic to I-82 - Chip Seal | 0 | 0 | 0 | 0 | 0 | 364 | 385 | 0 | 0 | 0 | 0 | 749 |
| 501401P | SR 14/Whitcomb Island Rd Vic to SR 221 Vic - Chip Seal | 0 | 0 | 0 | 0 | 0 | 0 | 30 | 899 | 0 | 0 | 0 | 929 |
| 501701O | SR 17/Mesa to SR 260 Vic - Chip Seal | 0 | 0 | 0 | 0 | 0 | 442 | 924 | 0 | 0 | 0 | 0 | 1,366 |
| 502202R | SR 22/Idaho Ave to US 97 - Paving | 0 | 0 | 0 | 0 | 504 | 476 | 0 | 0 | 0 | 0 | 0 | 980 |
| 502202T | SR 22/US 97 to SR 223 - Chip Seal | 0 | 0 | 0 | 276 | 410 | 0 | 0 | 0 | 0 | 0 | 0 | 686 |
| 502202W | SR 22/I-82 to Idaho Ave - Paving | 0 | 0 | 0 | 0 | 0 | 606 | 836 | 0 | 0 | 0 | 0 | 1,442 |
| 502203L | SR 22/SR 221 Intersection to I-82 Interchange - Paving | 0 | 0 | 225 | 408 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 633 |
| 502402F | SR 24/Faucher Road Vic to 1.7 Miles E of Badger Lane - Chip Seal | 0 | 0 | 0 | 27 | 1,011 | 0 | 0 | 0 | 0 | 0 | 0 | 1,037 |
| 502402G | SR 24/2 Miles E of Badger Ln to 7.4 Miles W of SR 241 - Chip Seal | 0 | 379 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 387 |
| 502402H | SR 24/SR 241 to Cold Creek Rd Vic - Chip Seal | 0 | 524 | 20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 544 |
| 502402I | SR 24/SR 240 to Vernita - Chip Seal | 0 | 0 | 0 | 262 | 294 | 0 | 0 | 0 | 0 | 0 | 0 | 555 |
| 502402U | SR 24/Cold Creek Rd Vicinity to SR 240 Intersection - Chip Seal | 0 | 0 | 0 | 0 | 159 | 279 | 0 | 0 | 0 | 0 | 0 | 437 |
| 502402V | SR 24/7.4 Miles W of SR 241 to SR 241 - Chip Seal | 0 | 0 | 0 | 0 | 0 | 344 | 554 | 0 | 0 | 0 | 0 | 897 |

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|----------------------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------------|------------------|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>15 - 17</u> | <u>17 - 19</u> | <u>19 - 21</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>Future</u> | <u>Total</u> |
| P - Preservation | | 207,033 | 262,179 | 909,291 | 866,122 | 924,431 | 980,073 | 871,964 | 580,598 | 173,377 | 141,657 | 347,669 | 6,264,440 |
| P1 - Roadway Preservation | | 2,325 | 163,966 | 511,358 | 362,062 | 417,599 | 430,334 | 397,854 | 186,453 | 55 | 0 | 0 | 2,472,011 |
| 502403R | SR 24/I-82 to Riverside Rd - Paving | 0 | 0 | 0 | 535 | 834 | 0 | 0 | 0 | 0 | 0 | 0 | 1,368 |
| 508204Y | I-82/Thorp Road Interchange - Paving | 0 | 0 | 0 | 0 | 0 | 242 | 657 | 0 | 0 | 0 | 0 | 899 |
| 508205I | I-82/SR 22 Interchange - Paving | 0 | 0 | 0 | 0 | 0 | 325 | 645 | 0 | 0 | 0 | 0 | 971 |
| 508205O | I-82/SR 241 Interchange - Paving | 0 | 0 | 95 | 234 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 328 |
| 508206I | I-82/SR 14 Interchange - Paving | 0 | 0 | 0 | 0 | 0 | 35 | 742 | 0 | 0 | 0 | 0 | 777 |
| 508208K | I-82/Valley Mall Blvd Vic to Yakima River Bridge - Paving | 61 | 1,149 | 617 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,826 |
| 508209B | I-82/W Sunnyside Rd Interchange - Paving | 0 | 1 | 0 | 0 | 0 | 9 | 461 | 0 | 0 | 0 | 0 | 471 |
| 508209C | I-82/Military Road Interchange - Chip Seal | 0 | 135 | 11 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 146 |
| 508209D | I-82/Midvale Rd Interchange - Paving | 0 | 0 | 0 | 0 | 0 | 20 | 657 | 0 | 0 | 0 | 0 | 678 |
| 508209E | I-82/Wine Country Rd Interchange - Paving | 0 | 0 | 125 | 589 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 713 |
| 508209F | I-82/County Line Rd Interchange - Paving | 0 | 1 | 9 | 0 | 16 | 701 | 0 | 0 | 0 | 0 | 0 | 725 |
| 508209G | I-82/Gap Rd Interchange - Paving | 0 | 0 | 14 | 0 | 24 | 876 | 0 | 0 | 0 | 0 | 0 | 914 |
| 508209J | I-82/Donald Road Interchange - Paving | 0 | 1 | 0 | 0 | 0 | 323 | 673 | 0 | 0 | 0 | 0 | 996 |
| 508209K | I-82/West Zillah Interchange - Paving | 0 | 0 | 0 | 0 | 0 | 368 | 383 | 0 | 0 | 0 | 0 | 751 |
| 508209L | I-82/Yakima Valley Highway Interchange - Paving | 0 | 1 | 0 | 0 | 0 | 19 | 924 | 0 | 0 | 0 | 0 | 944 |
| 508209M | I-82/SR 223 Interchange - Paving | 0 | 0 | 0 | 0 | 0 | 22 | 489 | 0 | 0 | 0 | 0 | 510 |
| 508209N | I-82/I-90 Vicinity to Thrall Road Vicinity - Paving | 0 | 0 | 835 | 1,378 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,211 |
| 508209O | I-82/Selah Creek Bridge EB - Paving | 0 | 32 | 751 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 782 |
| 508209T | I-82/Yakima River Br to 3.6 Miles W of Gibbon Rd WB - Paving | 0 | 0 | 654 | 1,204 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,858 |
| 508209X | I-82/Coffin Rd Vicinity - Paving | 0 | 0 | 0 | 20 | 488 | 0 | 0 | 0 | 0 | 0 | 0 | 509 |
| 508210C | I-82/Selah Creek to Yakima Vicinity - Paving | 0 | 0 | 0 | 0 | 0 | 0 | 3,285 | 4,126 | 0 | 0 | 0 | 7,410 |
| 508210F | I-82/Thrall Rd Interchange - Chip Seal | 0 | 0 | 0 | 62 | 98 | 0 | 0 | 0 | 0 | 0 | 0 | 160 |
| 508210G | I-82/Nob Hill Blvd Interchange - Paving | 0 | 0 | 0 | 0 | 0 | 483 | 771 | 0 | 0 | 0 | 0 | 1,254 |
| 508210I | I-82/US 395 Interchange - Paving | 0 | 0 | 0 | 0 | 0 | 461 | 752 | 0 | 0 | 0 | 0 | 1,213 |
| 508210Y | I-82/Granger to Sunnyside EB - Paving | 0 | 0 | 0 | 0 | 95 | 2,594 | 0 | 0 | 0 | 0 | 0 | 2,689 |
| 509012S | I-90/468th Ave SE to W Summit Rd EB - Rehab Concrete | 0 | 3,169 | 21,557 | 5,260 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 29,987 |
| 509013H | I-90/468th Ave SE to W Summit Rd WB - Rehab Concrete | 0 | 333 | 909 | 22,985 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24,227 |
| 509014A | I-90/W Easton Rd Interchange - Paving | 0 | 42 | 945 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 987 |

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Dollars In Thousands

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|----------------------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| P - Preservation | | 207,033 | 262,179 | 909,291 | 866,122 | 924,431 | 980,073 | 871,964 | 580,598 | 173,377 | 141,657 | 347,669 | 6,264,440 |
| P1 - Roadway Preservation | | 2,325 | 163,966 | 511,358 | 362,062 | 417,599 | 430,334 | 397,854 | 186,453 | 55 | 0 | 0 | 2,472,011 |
| 509014B | I-90/SR 970 Interchange - Paving | 0 | 9 | 0 | 0 | 0 | 31 | 1,344 | 0 | 0 | 0 | 0 | 1,385 |
| 509014C | I-90/US 97 Interchange - Paving | 0 | 23 | 692 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 715 |
| 509014F | I-90/Ryegrass to Vantage WB - Paving | 0 | 0 | 2,656 | 3,061 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,717 |
| 509014G | I-90/Vantage/Huntzinger Rd. Interchange - Paving | 0 | 0 | 0 | 0 | 0 | 47 | 827 | 0 | 0 | 0 | 0 | 874 |
| 509014P | I-90/Bullfrog Rd Vic to Oakes Ave I/C - Replace Concrete Panels | 0 | 0 | 0 | 0 | 40 | 746 | 0 | 0 | 0 | 0 | 0 | 786 |
| 509014R | I-90/Oakes Ave I/C to Elk Heights Rd Vic EB - Replace Concrete Panels | 0 | 0 | 0 | 0 | 81 | 1,752 | 0 | 0 | 0 | 0 | 0 | 1,833 |
| 509014S | I-90/Elk Heights Rd Vic to Yakima River Bridge - Replace Concrete Panels | 0 | 0 | 0 | 0 | 40 | 747 | 0 | 0 | 0 | 0 | 0 | 787 |
| 509014W | I-90/Bullfrog Rd Vic to Oakes Ave I/C WB - Replace Rehab Concrete | 0 | 0 | 0 | 0 | 0 | 0 | 300 | 7,961 | 0 | 0 | 0 | 8,261 |
| 509014X | I-90/Bullfrog Rd Vic to Elks Heights EB - Replace Rehab Concrete | 0 | 0 | 0 | 0 | 0 | 0 | 1,759 | 42,614 | 0 | 0 | 0 | 44,373 |
| 509014Y | I-90/Elk Heights Rd Vic to Yakima River Br EB - Replace/Rehab Concrete | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,841 | 0 | 0 | 0 | 1,841 |
| 509015A | I-90/West Cle Elum Interchange - Paving | 0 | 9 | 0 | 0 | 0 | 9 | 427 | 0 | 0 | 0 | 0 | 444 |
| 509015B | I-90/Oakes Ave Interchange - Paving | 0 | 7 | 0 | 0 | 0 | 5 | 341 | 0 | 0 | 0 | 0 | 352 |
| 509015C | I-90/E Easton Road Interchange - Paving | 0 | 0 | 0 | 0 | 0 | 31 | 449 | 0 | 0 | 0 | 0 | 481 |
| 509015D | I-90/W Nelson Siding Road Interchange - Paving | 0 | 0 | 0 | 0 | 0 | 31 | 449 | 0 | 0 | 0 | 0 | 481 |
| 509015E | I-90/Golf Course Road Interchange - Paving | 0 | 0 | 0 | 0 | 0 | 30 | 439 | 0 | 0 | 0 | 0 | 470 |
| 509015F | I-90/Bullfrog Road Interchange - Paving | 0 | 19 | 0 | 16 | 437 | 0 | 0 | 0 | 0 | 0 | 0 | 472 |
| 509015G | I-90/Stevens Road Vic to Ryegrass Vic EB - Paving | 0 | 0 | 464 | 1,311 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,775 |
| 509015H | I-90/Elk Heights Rd Vic to Yakima River Br WB - Replace/Rehab Concrete | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,700 | 0 | 0 | 0 | 1,700 |
| 509016A | I-90/468th Ave SE Interchange - Paving | 0 | 1 | 0 | 0 | 12 | 154 | 351 | 0 | 0 | 0 | 0 | 517 |
| 509016B | I-90/Tinkham Rd Interchange - Paving | 0 | 1 | 0 | 0 | 14 | 140 | 424 | 0 | 0 | 0 | 0 | 578 |
| 509016C | I-90/USFS Rd 9030 Interchange - Paving | 0 | 1 | 0 | 0 | 11 | 169 | 271 | 0 | 0 | 0 | 0 | 451 |
| 509016D | I-90/Denny Creek Interchange - Paving | 0 | 1 | 0 | 0 | 8 | 115 | 201 | 0 | 0 | 0 | 0 | 324 |
| 509016E | I-90/Elk Heights Interchange - Paving | 0 | 12 | 0 | 0 | 0 | 4 | 384 | 0 | 0 | 0 | 0 | 400 |
| 509016F | I-90/Thorp Highway Interchange - Paving | 0 | 23 | 880 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 904 |
| 509016I | I-90/Ryegrass to Vantage EB - Paving | 0 | 0 | 0 | 812 | 1,242 | 0 | 0 | 0 | 0 | 0 | 0 | 2,054 |

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|----------------------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| P - Preservation | | 207,033 | 262,179 | 909,291 | 866,122 | 924,431 | 980,073 | 871,964 | 580,598 | 173,377 | 141,657 | 347,669 | 6,264,440 |
| P1 - Roadway Preservation | | 2,325 | 163,966 | 511,358 | 362,062 | 417,599 | 430,334 | 397,854 | 186,453 | 55 | 0 | 0 | 2,472,011 |
| 509016Z | I-90/1.5 Miles E of Cabin Creek Rd to Kachess River Vic - Paving | 0 | 76 | 1,704 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,780 |
| 509017M | I-90/Homestead Valley Interchange - Paving | 0 | 0 | 0 | 0 | 0 | 161 | 269 | 0 | 0 | 0 | 0 | 431 |
| 509017N | I-90/Garcia Interchange - Paving | 0 | 0 | 0 | 0 | 0 | 255 | 371 | 0 | 0 | 0 | 0 | 626 |
| 509017O | I-90/0.5 Miles E of Wildlife Bridges to Cabin Creek Vicinity EB - Paving | 0 | 0 | 0 | 344 | 893 | 0 | 0 | 0 | 0 | 0 | 0 | 1,237 |
| 509017T | I-90/Peoh Rd Bridge to Elk Heights Rd Vic WB - Replace/Rehab Concrete | 278 | 19,755 | 6,555 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26,588 |
| 509017Y | I-90/Cabin Creek Vicinity to Easton Hill - Paving | 0 | 0 | 0 | 111 | 2,828 | 0 | 0 | 0 | 0 | 0 | 0 | 2,939 |
| 509018C | I-90/Stevens Rd Vic to Ryegrass Vic WB - Paving | 0 | 0 | 0 | 678 | 892 | 0 | 0 | 0 | 0 | 0 | 0 | 1,570 |
| 509027T | I-90/Bullfrog Rd Vic to Cle Elum Vic - Replace/Rehab Concrete | 0 | 0 | 1,605 | 9,638 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,243 |
| 509703I | US 97/W Wapato Rd Vicinity to Wapato Canal NB - Paving | 0 | 0 | 0 | 817 | 1,363 | 0 | 0 | 0 | 0 | 0 | 0 | 2,180 |
| 509703O | US 97/Lateral A Vic to Ahtanum Creek - Paving | 0 | 1,316 | 638 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,956 |
| 509703V | US 97/SR 22 Vicinity to W Wapato Rd Vicinity - Paving | 0 | 1,349 | 4,239 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,587 |
| 509705R | US 97/Satus Creek Vic to Dry Creek Vic - Chip Seal | 0 | 0 | 0 | 0 | 0 | 476 | 893 | 0 | 0 | 0 | 0 | 1,369 |
| 509705S | US 97/Dry Creek to Pumphouse Rd Vic - Chip Seal | 0 | 0 | 17 | 1,439 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,455 |
| 509705T | US 97/Pumphouse Rd Vic to SR 22 - Chip Seal | 0 | 0 | 0 | 13 | 388 | 0 | 0 | 0 | 0 | 0 | 0 | 400 |
| 509705U | US 97/W of Dolarway Rd I/S to Lower Green Canyon Rd - Chip Seal | 0 | 0 | 0 | 7 | 309 | 0 | 0 | 0 | 0 | 0 | 0 | 316 |
| 509705Z | US 97/Lower Green Canyon Rd to SR 970 - Chip Seal | 0 | 0 | 0 | 32 | 1,662 | 0 | 0 | 0 | 0 | 0 | 0 | 1,694 |
| 512402K | SR 124/Old BN RR Bridge to Co Rd 473 - Chip Seal | 0 | 0 | 0 | 0 | 0 | 340 | 681 | 0 | 0 | 0 | 0 | 1,021 |
| 512402L | SR 124/E of Walkley Rd Vic to 1.0 Mile E of Neff Rd Vic - Pavement Rehab | 0 | 0 | 0 | 94 | 5,405 | 0 | 0 | 0 | 0 | 0 | 0 | 5,498 |
| 512402S | SR 124/Coppei Creek to US 12 - Paving | 0 | 0 | 0 | 159 | 423 | 0 | 0 | 0 | 0 | 0 | 0 | 582 |
| 512402T | SR 124/US 12 to Lake Rd - Chip Seal | 0 | 0 | 0 | 0 | 66 | 127 | 0 | 0 | 0 | 0 | 0 | 194 |
| 512402U | SR 124/1 Mile E of Neff Rd to Old BN RR Bridge - Chip Seal | 0 | 0 | 0 | 0 | 24 | 548 | 0 | 0 | 0 | 0 | 0 | 570 |
| 512501R | SR 125/Oregon State Line to N 13th Ave - Paving | 0 | 0 | 348 | 5,089 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,437 |
| 512501S | SR 125 Spur/N 13th Ave to Myra Road - Paving | 0 | 0 | 33 | 349 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 382 |
| 512501T | SR 125/Carrie Ave to SR 124 - Chip Seal | 0 | 1,041 | 44 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,085 |
| 512701L | SR 127/US 12 to Snake River - Chip Seal | 0 | 0 | 0 | 31 | 1,050 | 0 | 0 | 0 | 0 | 0 | 0 | 1,082 |

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| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>15 - 17</u> | <u>17 - 19</u> | <u>19 - 21</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>Future</u> | <u>Total</u> |
| P - Preservation | | 207,033 | 262,179 | 909,291 | 866,122 | 924,431 | 980,073 | 871,964 | 580,598 | 173,377 | 141,657 | 347,669 | 6,264,440 |
| P1 - Roadway Preservation | | 2,325 | 163,966 | 511,358 | 362,062 | 417,599 | 430,334 | 397,854 | 186,453 | 55 | 0 | 0 | 2,472,011 |
| 512801J | SR 128/US 12 to Snake River Br - Paving | 0 | 0 | 0 | 0 | 0 | 127 | 174 | 0 | 0 | 0 | 0 | 302 |
| 512801K | SR 128/Snake River Bridge to Idaho State Line - Chip Seal | 0 | 0 | 0 | 0 | 53 | 165 | 0 | 0 | 0 | 0 | 0 | 218 |
| 512901Y | SR 129/Highland Ave to US 12 - Paving | 0 | 0 | 0 | 0 | 0 | 643 | 920 | 0 | 0 | 0 | 0 | 1,564 |
| 512902H | SR 129/Oregon State Line to Asotin Vicinity - Chip Seal | 0 | 0 | 0 | 0 | 0 | 0 | 100 | 2,976 | 0 | 0 | 0 | 3,076 |
| 518201Y | I-182/SR 240 and Wellsian Way Interchange - Paving | 0 | 0 | 0 | 0 | 0 | 60 | 1,145 | 0 | 0 | 0 | 0 | 1,204 |
| 518202J | I-182/SR 240 and George Washington Way Interchange - Paving | 0 | 62 | 2,825 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,887 |
| 519301D | SR 193/SR 128 to Port of Wilma - Chip Seal | 0 | 0 | 0 | 0 | 0 | 144 | 333 | 0 | 0 | 0 | 0 | 478 |
| 522102C | SR 221/1.0 Mile N of Bert James Rd I/S to SR 22 I/S - Chip Seal | 0 | 0 | 0 | 0 | 0 | 163 | 260 | 0 | 0 | 0 | 0 | 423 |
| 522301I | SR 223/Indian Church Road Vic to I-82 - Chip Seal | 0 | 0 | 0 | 5 | 247 | 0 | 0 | 0 | 0 | 0 | 0 | 253 |
| 522301M | SR 223/SR 22 Intersection to Indian Church Rd Vicinity - Chip Seal | 0 | 0 | 0 | 0 | 43 | 259 | 0 | 0 | 0 | 0 | 0 | 304 |
| 522402E | SR 224/Kennedy Rd Wye to N 62nd Ave - Chip Seal | 0 | 0 | 0 | 0 | 529 | 245 | 0 | 0 | 0 | 0 | 0 | 773 |
| 522402F | SR 224/N 62nd Ave to Canal Dr Vicinity - Paving | 0 | 38 | -19 | 2 | 755 | 0 | 0 | 0 | 0 | 0 | 0 | 775 |
| 522501E | SR 225/Karen Ave to SR 240 - Chip Seal | 0 | 0 | 21 | 956 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 976 |
| 522501G | SR 225/Benton City - Paving | 0 | 0 | 68 | 1,573 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,640 |
| 524001I | SR 240/0.2 Miles E of Jadwin Ave to I-182 - Paving | 0 | 763 | 2,344 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,107 |
| 524001O | SR 240/Columbia Center Blvd to US 395 - Paving | 0 | 1,769 | 1,042 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,811 |
| 524002T | SR 240/SR 24 to Beloit Road Vic - Chip Seal | 0 | 0 | 0 | 23 | 789 | 0 | 0 | 0 | 0 | 0 | 0 | 811 |
| 524002U | SR 240/Beloit Road Vic to 0.6 Miles W of Kingsgate - Chip Seal | 0 | 0 | 0 | 0 | 560 | 1,531 | 0 | 0 | 0 | 0 | 0 | 2,091 |
| 524003F | SR 240/0.6 Miles W of Kingsgate to Hagen Road Vic - Chip Seal | 0 | 0 | 0 | 0 | 0 | 0 | 14 | 314 | 0 | 0 | 0 | 329 |
| 524102U | SR 241/E Edison Rd Vicinity to Roza Canal Bridge - Chip Seal | 0 | 0 | 0 | 0 | 235 | 261 | 0 | 0 | 0 | 0 | 0 | 497 |
| 524103A | SR 241/2.7 Miles S of Wautoma Rd to SR 24 - Chip Seal | 0 | 0 | 0 | 0 | 249 | 290 | 0 | 0 | 0 | 0 | 0 | 539 |
| 524103D | SR 241/SR 22 to Sheller Rd Vicinity - Chip Seal | 0 | 0 | 0 | 0 | 886 | 593 | 0 | 0 | 0 | 0 | 0 | 1,479 |
| 524103E | SR 241/Roza Canal Br to 2.7 Miles S of Wautoma Rd - Chip Seal | 0 | 0 | 0 | 0 | 492 | 382 | 0 | 0 | 0 | 0 | 0 | 874 |
| 526001I | SR 260/SR 17 to Kahlotus - Chip Seal | 0 | 2,513 | 170 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,683 |

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|----------------------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| P - Preservation | | 207,033 | 262,179 | 909,291 | 866,122 | 924,431 | 980,073 | 871,964 | 580,598 | 173,377 | 141,657 | 347,669 | 6,264,440 |
| P1 - Roadway Preservation | | 2,325 | 163,966 | 511,358 | 362,062 | 417,599 | 430,334 | 397,854 | 186,453 | 55 | 0 | 0 | 2,472,011 |
| 526101J | SR 261/US 12 to Lyons Ferry Rd Vic - Chip Seal | 0 | 0 | 0 | 0 | 0 | 0 | 44 | 1,465 | 0 | 0 | 0 | 1,509 |
| 539503P | US 395/I-182 to Foster Wells Road Vic - Paving | 0 | 803 | 151 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 953 |
| 539503U | US 395/E Elm Road to SR 17 SB - Paving | 0 | 0 | 505 | 1,880 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,385 |
| 539701P | SR 397/S 10th Ave to I-182 - Paving | 0 | 0 | 0 | 23 | 2,633 | 0 | 0 | 0 | 0 | 0 | 0 | 2,656 |
| 539701R | SR 397/I-82 to 0.6 Miles S of Sloan Road - Chip Seal | 0 | 0 | 0 | 0 | 272 | 674 | 0 | 0 | 0 | 0 | 0 | 947 |
| 539702E | SR 397/Sloan Rd Vicinity to Piert Rd - Chip Seal | 0 | 0 | 0 | 9 | 375 | 0 | 0 | 0 | 0 | 0 | 0 | 384 |
| 541001Q | SR 410/Yakima Co Line to East Winter Gate - Chip Seal | 0 | 57 | 293 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 349 |
| 541001V | SR 410/Sawmill Flat Campground Vic to Nile Rd - Chip Seal | 0 | 150 | 966 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,116 |
| 541002W | SR 410/Nile Road to US 12 - Chip Seal | 0 | 82 | 404 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 486 |
| 541003X | SR 410/East Winter Gate to Sawmill Flat Campground Vic - Chip Seal | 0 | 0 | 0 | 0 | 0 | 0 | 57 | 1,680 | 0 | 0 | 0 | 1,737 |
| 573001K | US 730/US 730 including Spur - Chip Seal | 0 | 0 | 0 | 0 | 0 | 315 | 492 | 0 | 0 | 0 | 0 | 806 |
| 582101Y | SR 821/I-82 to Selah Creek - Chip Seal | 0 | 0 | 0 | 0 | 0 | 0 | 13 | 343 | 0 | 0 | 0 | 356 |
| 582101Z | SR 821/Umtanum Recreation Site Vic to I-82 - Chip Seal | 0 | 0 | 0 | 0 | 28 | 759 | 0 | 0 | 0 | 0 | 0 | 787 |
| 582301T | SR 823/Yakima to Selah - Paving | 0 | 1,715 | 221 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,936 |
| 582301U | SR 823/E Naches Ave to N Wenas Rd Wye - Paving | 0 | 0 | 94 | 1,003 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,097 |
| 582301V | SR 823/Eleventh Ave to E Fifth Ave Vic - Paving | 0 | 0 | 39 | 419 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 458 |
| 582301W | SR 823/N Wenas Wye to SR 821 - Chip Seal | 0 | 0 | 8 | 384 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 392 |
| 582302B | SR 823/ E Fifth Ave to E Naches Ave - Paving | 0 | 0 | 0 | 0 | 0 | 20 | 472 | 0 | 0 | 0 | 0 | 491 |
| 590301E | SR 903/SR 970 to Oakes Ave - Paving | 0 | 40 | 0 | 34 | 1,485 | 0 | 0 | 0 | 0 | 0 | 0 | 1,559 |
| 590301F | SR 903/Cle Elum to Roslyn - Chip Seal | 0 | 167 | 142 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 308 |
| 590301G | SR 903/Roslyn to National Forest Boundary - Chip Seal | 0 | 157 | 136 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 293 |
| 590301I | SR 903/Hoffmanville Ave to W Alaska Ave - Paving | 0 | 0 | 0 | 0 | 22 | 1,004 | 0 | 0 | 0 | 0 | 0 | 1,026 |
| 590301K | SR 903/Cle Elum to National Forest Boundary - Paving | 0 | 0 | 2,129 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,129 |
| 597001T | SR 970/East of Cle Elum to US 97 - Chip Seal | 0 | 0 | 0 | 0 | 0 | 0 | 34 | 1,197 | 0 | 0 | 0 | 1,231 |
| 600023P | 2017 Eastern Region Chip Seal - Design Only | 0 | 298 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 299 |
| 600023R | 2018 Eastern Region Chip Seal - Design Only | 0 | 48 | 257 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 305 |
| 600023S | 2019 Eastern Region Chip Seal - Design Only | 0 | 0 | 303 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 303 |

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| P - Preservation | | 207,033 | 262,179 | 909,291 | 866,122 | 924,431 | 980,073 | 871,964 | 580,598 | 173,377 | 141,657 | 347,669 | 6,264,440 |
| P1 - Roadway Preservation | | 2,325 | 163,966 | 511,358 | 362,062 | 417,599 | 430,334 | 397,854 | 186,453 | 55 | 0 | 0 | 2,472,011 |
| 600023T | 2020 Eastern Region Chip Seal - Design Only | 0 | 0 | 77 | 227 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 305 |
| 600023U | 2021 Eastern Region Chip Seal-Design Only | 0 | 0 | 0 | 305 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 305 |
| 600023V | 2022 Eastern Region Chip Seal - Design Only | 0 | 0 | 0 | 319 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 319 |
| 600023W | 2023 Eastern Region Chip Seal - Design Only | 0 | 0 | 0 | 0 | 326 | 0 | 0 | 0 | 0 | 0 | 0 | 326 |
| 600024E | Eastern Region Strategic Pavement Preservation 2017-2019 | 0 | 0 | 2,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,500 |
| 600024F | Eastern Region Strategic Pavement Preservation 2019-2021 | 0 | 0 | 0 | 2,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,500 |
| 600220I | US 2/Grant Co Line SR 21 - Chip Seal | 0 | 0 | 0 | 0 | 1,346 | 1 | 0 | 0 | 0 | 0 | 0 | 1,346 |
| 600222K | US 2/SR 21 to Creston - Chip Seal | 0 | 0 | 0 | 1,286 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,286 |
| 600223D | US 2/Creston to Rocklyn Rd - Chip Seal | 0 | 0 | 0 | 0 | 772 | 726 | 0 | 0 | 0 | 0 | 0 | 1,498 |
| 600224Z | US 2/Rocklyn Rd to Davenport - Chip Seal | 0 | 0 | 0 | 0 | 396 | 105 | 0 | 0 | 0 | 0 | 0 | 501 |
| 600225K | US 2/Davenport to Reardan - Paving | 0 | 0 | 0 | 2,214 | 2,251 | 0 | 0 | 0 | 0 | 0 | 0 | 4,465 |
| 600225L | US 2/Davenport to Reardan - Chip Seal | 0 | 0 | 0 | 0 | 0 | 779 | 824 | 0 | 0 | 0 | 0 | 1,603 |
| 600226E | US 2/Reardan to Espanola Rd - Chip Seal | 0 | 0 | 0 | 0 | 1,063 | 0 | 0 | 0 | 0 | 0 | 0 | 1,063 |
| 600226N | US 2/Reardan to Espanola Rd - Paving | 5 | 0 | 951 | 1,595 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,553 |
| 600228R | US 2/Jct I-90 to Euclid Ave - Paving | 0 | 236 | 4,186 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,421 |
| 600228T | US 2/Euclid Ave to Francis Ave - Paving | 0 | 0 | 0 | 0 | 0 | 70 | 2,689 | 0 | 0 | 0 | 0 | 2,759 |
| 600229R | US 2/Deer Rd to Colbert Rd - Paving | 0 | 183 | 2,430 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,613 |
| 600229U | US 2/Francis Ave to Division Wye - Paving | 0 | 330 | 2,111 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,441 |
| 600229Y | US 2/Division Wye to Farwell Rd - Paving | 0 | 0 | 817 | 2,791 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,607 |
| 600230A | US 2/Colbert Rd to Westwood Rd - Paving | 0 | 0 | 986 | 4,187 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,173 |
| 600231H | US 2/Spokane Co Line to SR 211 - Chip Seal | 0 | 0 | 0 | 0 | 1,254 | 1 | 0 | 0 | 0 | 0 | 0 | 1,254 |
| 600232V | US 2/SR 211 to South Shore Rd - Chip Seal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 736 | 0 | 0 | 0 | 736 |
| 602029S | SR 20/Okanogan Co Line to Republic - Chip Seal | 0 | 0 | 0 | 0 | 0 | 478 | 0 | 0 | 0 | 0 | 0 | 478 |
| 602030W | SR 20/Republic to US 395 - Chip Seal | 0 | 0 | 1,542 | 2,891 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,433 |
| 602035B | SR 20/Colville High School to Narcisse Rd - Chip Seal | 0 | 0 | 0 | 0 | 0 | 143 | 637 | 0 | 0 | 0 | 0 | 781 |
| 602035O | SR 20/US 395 to Colville High School - Paving | 0 | 0 | 0 | 481 | 280 | 0 | 0 | 0 | 0 | 0 | 0 | 761 |
| 602035X | SR 20/Colville High School to Narcisse Rd - Chip Seal | 0 | 0 | 0 | 164 | 481 | 0 | 0 | 0 | 0 | 0 | 0 | 645 |
| 602036N | SR 20/Narcisse Rd to Spruce Canyon Rd - Chip Seal | 0 | 0 | 220 | 412 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 633 |
| 602037W | SR 20/Spruce Canyon Rd to S Fork Mill Creek Rd - Chip Seal | 0 | 0 | 0 | 0 | 0 | 911 | 0 | 0 | 0 | 0 | 0 | 911 |

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|----------------------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| P - Preservation | | 207,033 | 262,179 | 909,291 | 866,122 | 924,431 | 980,073 | 871,964 | 580,598 | 173,377 | 141,657 | 347,669 | 6,264,440 |
| P1 - Roadway Preservation | | 2,325 | 163,966 | 511,358 | 362,062 | 417,599 | 430,334 | 397,854 | 186,453 | 55 | 0 | 0 | 2,472,011 |
| 602037X | SR 20/South Fork Mill Creek Rd to Tiger - Chip Seal | 0 | 0 | 1,017 | 1,907 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,923 |
| 602039U | SR 20/Tiger to Ruby Mt - Chip Seal | 0 | 0 | 0 | 0 | 0 | 1,393 | 0 | 0 | 0 | 0 | 0 | 1,393 |
| 602040Y | SR 20/Ruby Mt to Pend Oreille Mill - Chip Seal | 0 | 0 | 0 | 0 | 0 | 1,849 | 0 | 0 | 0 | 0 | 0 | 1,849 |
| 602042W | SR 20/Pend Oreille Mill to Newport - Chip Seal | 0 | 0 | 0 | 0 | 318 | 1,047 | 0 | 0 | 0 | 0 | 0 | 1,365 |
| 602100U | SR 21/Jct SR 260 to US 395 - Chip Seal | 0 | 0 | 0 | 2,484 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,485 |
| 602102E | SR 21/US 395 to I-90 - Chip Seal | 0 | 0 | 1,059 | 73 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,132 |
| 602103R | SR 21/I-90 to Canniwai Creek - Chip Seal | 0 | 0 | 0 | 1,245 | 2,555 | 0 | 0 | 0 | 0 | 0 | 0 | 3,799 |
| 602107E | SR 21/Canniwai Creek to US 2 - Chip Seal | 0 | 0 | 1,407 | 109 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,516 |
| 602107O | SR 21/Canniwai Creek to US 2 - Chip Seal | 0 | 0 | 0 | 0 | 0 | 2,070 | 0 | 0 | 0 | 0 | 0 | 2,070 |
| 602109M | SR 21/US 2 to Keller Ferry - Chip Seal | 0 | 681 | 519 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,200 |
| 602109W | SR 21/US 2 to Keller Ferry - Chip Seal | 0 | 0 | 0 | 0 | 0 | 385 | 1,060 | 0 | 0 | 0 | 0 | 1,445 |
| 602110B | SR 21/Keller Ferry to Republic - Chip Seal | 0 | 0 | 0 | 0 | 0 | 1,160 | 4,269 | 0 | 0 | 0 | 0 | 5,430 |
| 602110X | SR 21/Keller Ferry to Republic - Chip Seal | 0 | 0 | 3,805 | 262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,067 |
| 602116W | SR 21/SR 20 to Curlew State Park - Chip Seal | 0 | 0 | 0 | 0 | 0 | 592 | 0 | 0 | 0 | 0 | 0 | 592 |
| 602300C | SR 23/US 195 to I-90 - Chip Seal | 0 | 0 | 0 | 0 | 1,901 | 2,234 | 0 | 0 | 0 | 0 | 0 | 4,135 |
| 602304X | SR 23/I-90 to Lords Creek Rd - Chip Seal | 0 | 0 | 0 | 0 | 469 | 552 | 0 | 0 | 0 | 0 | 0 | 1,021 |
| 602305X | SR 23/Lords Creek Rd to SR 28 - Chip Seal | 0 | 0 | 0 | 647 | 1,389 | 0 | 0 | 0 | 0 | 0 | 0 | 2,037 |
| 602500C | SR 25/Davenport to Fruitland - Chip Seal | 0 | 0 | 0 | 0 | 0 | 1,698 | 2,269 | 0 | 0 | 0 | 0 | 3,967 |
| 602503T | SR 25/Fruitland to US 395 - Chip Seal | 0 | 0 | 0 | 0 | 3,724 | 2 | 0 | 0 | 0 | 0 | 0 | 3,727 |
| 602508A | SR 25/US 395 to Bossburg - Chip Seal | 0 | 0 | 0 | 0 | 1,263 | 0 | 0 | 0 | 0 | 0 | 0 | 1,263 |
| 602508V | SR 25/US 395 to Bossburg - Chip Seal | 0 | 0 | 858 | 79 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 939 |
| 602509O | SR 25/Bossburg to Canada - Chip Seal | 0 | 0 | 1,536 | 159 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,696 |
| 602509Y | SR 25/Bossburg to Canada - Chip Seal | 0 | 0 | 0 | 0 | 3,010 | 0 | 0 | 0 | 0 | 0 | 0 | 3,010 |
| 602606K | SR 26/Laurel Rd to Washtucna - Chip Seal | 0 | 0 | 0 | 797 | 1,619 | 0 | 0 | 0 | 0 | 0 | 0 | 2,416 |
| 602608N | SR 26/Washtucna to LaCrosse - Airport Rd - Chip Seal | 0 | 0 | 756 | 1,417 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,173 |
| 602608X | SR 26/Washtucna to LaCrosse-Airport Rd - Chip Seal | 0 | 0 | 0 | 0 | 0 | 336 | 1,656 | 0 | 0 | 0 | 0 | 1,992 |
| 602610W | SR 26/LaCrosse - Airport Rd to Dusty - Chip Seal | 0 | 0 | 0 | 928 | 718 | 0 | 0 | 0 | 0 | 0 | 0 | 1,646 |
| 602611H | SR 26/Dusty to Colfax - Chip Seal | 0 | 0 | 769 | 1,443 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,212 |
| 602700F | SR 27/Missouri Flat Creek to Stadium Way - PCCP Rehabilitation | 0 | 0 | 74 | 406 | 1,041 | 0 | 0 | 0 | 0 | 0 | 0 | 1,521 |
| 602700S | SR 27/Palouse-Albion Rd to Palouse - Chip Seal | 0 | 0 | 0 | 0 | 0 | 374 | 397 | 0 | 0 | 0 | 0 | 771 |

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|----------------------------------|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| P - Preservation | | 207,033 | 262,179 | 909,291 | 866,122 | 924,431 | 980,073 | 871,964 | 580,598 | 173,377 | 141,657 | 347,669 | 6,264,440 |
| P1 - Roadway Preservation | | 2,325 | 163,966 | 511,358 | 362,062 | 417,599 | 430,334 | 397,854 | 186,453 | 55 | 0 | 0 | 2,472,011 |
| 602700U | SR 27/Jct US 195 to Pullman-Albion Rd - Paving | 0 | 0 | 0 | 53 | 1,801 | 1 | 0 | 0 | 0 | 0 | 0 | 1,856 |
| 602700W | SR 27/Pullman-Albion Rd to Palouse-Albion Rd - Chip Seal | 0 | 0 | 0 | 0 | 0 | 655 | 0 | 0 | 0 | 0 | 0 | 655 |
| 602702O | SR 27/Garfield to Rockford - Chip Seal | 0 | 0 | 0 | 5,433 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 5,436 |
| 602706X | SR 27/Rockford to Freeman - Chip Seal | 0 | 0 | 0 | 188 | 717 | 0 | 0 | 0 | 0 | 0 | 0 | 905 |
| 602707P | SR 27/Freeman to 32nd Ave - Chip Seal | 0 | 0 | 0 | 635 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 636 |
| 602807A | SR 28/Grant Co Line to Lamona - Chip Seal | 0 | 0 | 0 | 0 | 0 | 2,713 | 2 | 0 | 0 | 0 | 0 | 2,715 |
| 602810X | SR 28/Lamona to Harrington - Chip Seal | 0 | 189 | 625 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 814 |
| 602811R | SR 28/Harrington to Davenport - Chip Seal | 0 | 1,293 | 478 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,770 |
| 603100U | SR 31/Tiger to Metaline Falls - Chip Seal | 0 | 869 | 706 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,575 |
| 603101Y | SR 31/Metaline Falls to Canada - Chip Seal | 0 | 0 | 0 | 510 | 1,076 | 0 | 0 | 0 | 0 | 0 | 0 | 1,586 |
| 609020I | I-90/SR 21 to Ritzville - Paving | 0 | 0 | 1,597 | 6,718 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,315 |
| 609021I | I-90/Ritzville to Tokio - Inside Lanes - Paving | 0 | 0 | 0 | 0 | 9,028 | 4 | 0 | 0 | 0 | 0 | 0 | 9,033 |
| 609023L | I-90/Tokio to Lincoln Co Line - Paving | 0 | 0 | 151 | 7,179 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 7,331 |
| 609023T | I-90/Adams Co Line to Spokane Co Line - Paving | 0 | 1,820 | 10,274 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12,094 |
| 609026P | I-90/Salnave Rd to BNSF RR Bridge - Paving | 0 | 0 | 81 | 3,482 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 3,569 |
| 609037A | I-90/Rural Ramps - Paving | 0 | 0 | 0 | 0 | 91 | 3,837 | 0 | 0 | 0 | 0 | 0 | 3,927 |
| 609048G | I-90/Liberty Park Pl to Sprague Ave - Paving | 0 | 0 | 62 | 2,288 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 2,354 |
| 609049O | I-90/Sprague Ave I/C to Argonne Rd I/C - PCCP Rehabilitation Grinding | 0 | 0 | 2,543 | 4,377 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,921 |
| 612701T | SR 127/Big Alkali Rd to Dusty - Chip Seal | 0 | 0 | 0 | 2,156 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 2,159 |
| 612701U | SR 127/Central Ferry to Big Alkali Rd - Paving | 0 | 0 | 0 | 1,230 | 2,417 | 0 | 0 | 0 | 0 | 0 | 0 | 3,648 |
| 617402A | SR 174/Grant Co Line to SR 21 - Chip Seal | 0 | 0 | 0 | 0 | 0 | 1,718 | 0 | 0 | 0 | 0 | 0 | 1,718 |
| 617402X | SR 174/Grant Co Line to SR 21 - Chip Seal | 0 | 929 | 675 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,604 |
| 619400F | SR 194/Almota to US 195 - Chip Seal | 0 | 0 | 0 | 0 | 0 | 714 | 1,420 | 0 | 0 | 0 | 0 | 2,135 |
| 619500D | US 195/Colton to Jct SR 27 - Chip Seal | 0 | 0 | 0 | 0 | 752 | 353 | 0 | 0 | 0 | 0 | 0 | 1,105 |
| 619506M | US 195/SR 271 to Plaza Rd - Paving | 0 | 0 | 723 | 3,279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,002 |
| 619508K | US 195/Cornwall Rd to Cheney-Spokane Rd - NB Lanes Only - Paving | 0 | 0 | 0 | 84 | 1,996 | 0 | 0 | 0 | 0 | 0 | 0 | 2,079 |
| 619508W | US 195/Smythe Rd to Paradise Rd - Decreasing Lanes Only - Paving | 0 | 0 | 359 | 682 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,042 |

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|----------------------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| P - Preservation | | 207,033 | 262,179 | 909,291 | 866,122 | 924,431 | 980,073 | 871,964 | 580,598 | 173,377 | 141,657 | 347,669 | 6,264,440 |
| P1 - Roadway Preservation | | 2,325 | 163,966 | 511,358 | 362,062 | 417,599 | 430,334 | 397,854 | 186,453 | 55 | 0 | 0 | 2,472,011 |
| 619599A | US 195/Old BNRR Bridge to Jct SR 271 - PCCP Rehabilitation | 0 | 0 | 222 | 6,513 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 6,739 |
| 620600H | SR 206/Bruce Rd to Mt Spokane State Park - Chip Seal | 0 | 0 | 0 | 1,451 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,451 |
| 621100D | SR 211/Jct US 2 to Jct SR 20 - Chip Seal | 0 | 0 | 0 | 0 | 0 | 503 | 1,039 | 0 | 0 | 0 | 0 | 1,542 |
| 623100U | SR 231/SR 23 to US 2 - Chip Seal | 0 | 0 | 0 | 0 | 0 | 1,307 | 1,408 | 0 | 0 | 0 | 0 | 2,715 |
| 623103K | SR 231/Reardan to Fisher Rd - Chip Seal | 0 | 0 | 0 | 0 | 399 | 428 | 0 | 0 | 0 | 0 | 0 | 827 |
| 623104U | SR 231/Fisher Rd to US 395 - Chip Seal | 0 | 0 | 0 | 819 | 2,517 | 0 | 0 | 0 | 0 | 0 | 0 | 3,337 |
| 626002O | SR 260/Kahlotus to Washtucna - Chip Seal | 0 | 0 | 0 | 0 | 0 | 1,876 | 0 | 0 | 0 | 0 | 0 | 1,876 |
| 626101Z | SR 261/Snake River to SR 260 - Chip Seal | 0 | 0 | 0 | 0 | 699 | 549 | 0 | 0 | 0 | 0 | 0 | 1,248 |
| 626103P | SR 261/Washtucna to Sutton Rd - Chip Seal | 0 | 0 | 0 | 0 | 307 | 534 | 0 | 0 | 0 | 0 | 0 | 841 |
| 626104Y | SR 261/Sutton to I-90 - Chip Seal | 0 | 0 | 1,292 | 114 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,407 |
| 626300K | SR 263/Snake River to Kahlotus - Chip Seal | 0 | 0 | 0 | 0 | 414 | 336 | 0 | 0 | 0 | 0 | 0 | 750 |
| 627000N | SR 270/Bishop Blvd to Idaho State Line - Paving | 0 | 0 | 0 | 0 | 118 | 3,844 | 7 | 0 | 0 | 0 | 0 | 3,970 |
| 627000U | SR 270/Jct US 195 to Bishop Blvd - Paving | 76 | 1,094 | 1,182 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,354 |
| 627100U | SR 271/Oakesdale to US 195 - Chip Seal | 0 | 328 | 1,098 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,426 |
| 627200K | SR 272/Colfax to Idaho State Line - Chip Seal | 0 | 565 | 1,355 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,921 |
| 627200U | SR 272/Colfax to Idaho State Line - Chip Seal | 0 | 0 | 0 | 0 | 0 | 2,332 | 0 | 0 | 0 | 0 | 0 | 2,332 |
| 627400U | SR 274/SR 27 to Idaho State Line - Chip Seal | 0 | 0 | 0 | 79 | 184 | 0 | 0 | 0 | 0 | 0 | 0 | 263 |
| 627800L | SR 278/Rockford to Idaho State Line - Chip Seal | 0 | 0 | 0 | 293 | 497 | 0 | 0 | 0 | 0 | 0 | 0 | 790 |
| 629000O | SR 290/Hamilton St to Mission Ave - Paving | 0 | 0 | 2,217 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,217 |
| 629000X | SR 290/Mission Ave to Sullivan Rd - Paving | 0 | 402 | 3,583 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,985 |
| 629100T | SR 291/Charles Rd to Stevens Co Line - Paving | 0 | 0 | 579 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 580 |
| 629101L | SR 291/Stevens Co Line to Suncrest - Paving | 0 | 22 | 1,418 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,444 |
| 629101Y | SR 291/Suncrest to SR 231 - Chip Seal | 0 | 573 | 628 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,201 |
| 629200E | SR 292/Springdale to Loon Lake - Chip Seal | 0 | 0 | 0 | 0 | 0 | 108 | 493 | 0 | 0 | 0 | 0 | 600 |
| 629200U | SR 292/Springdale to Loon Lake - Chip Seal | 0 | 0 | 0 | 0 | 1,026 | 2 | 0 | 0 | 0 | 0 | 0 | 1,027 |
| 639506L | US 395/Franklin Co Line to Lee Rd - SB Lanes - Paving | 0 | 0 | 127 | 5,590 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 5,722 |
| 639507M | US 395/Lee Rd to Lind Coulee Bridge - SB Lanes Only - Paving | 0 | 0 | 0 | 0 | 0 | 0 | 1,993 | 1,754 | 0 | 0 | 0 | 3,748 |
| 639508B | US 395/Lind Coulee Bridge to I-90 - SB Lanes Only - Paving | 0 | 0 | 0 | 0 | 0 | 0 | 1,903 | 3,148 | 0 | 0 | 0 | 5,051 |

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|-------------------------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| P - Preservation | | 207,033 | 262,179 | 909,291 | 866,122 | 924,431 | 980,073 | 871,964 | 580,598 | 173,377 | 141,657 | 347,669 | 6,264,440 |
| P1 - Roadway Preservation | | 2,325 | 163,966 | 511,358 | 362,062 | 417,599 | 430,334 | 397,854 | 186,453 | 55 | 0 | 0 | 2,472,011 |
| 639516A | US 395/Division Wye to Wandermere Rd - Paving | 0 | 0 | 0 | 39 | 2,618 | 0 | 0 | 0 | 0 | 0 | 0 | 2,657 |
| 639519K | US 395/Loon Lake to Hafer Rd - Paving | 0 | 0 | 0 | 1,118 | 6,997 | 0 | 0 | 0 | 0 | 0 | 0 | 8,116 |
| 639520C | US 395/Hafer Rd to Chewelah - Paving | 0 | 0 | 0 | 0 | 711 | 1,127 | 0 | 0 | 0 | 0 | 0 | 1,837 |
| 639521M | US 395/Immel Rd to Arden - Paving | 0 | 0 | 0 | 60 | 2,910 | 3 | 0 | 0 | 0 | 0 | 0 | 2,974 |
| 639522T | US 395/Arden to Colville - Paving | 0 | 333 | 3,991 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,324 |
| 639523K | US 395/Colville to Columbia River - Paving | 0 | 0 | 0 | 128 | 3,622 | 0 | 0 | 0 | 0 | 0 | 0 | 3,749 |
| 639524A | US 395/Boyds to Canada - Chip Seal | 0 | 0 | 0 | 0 | 0 | 2,160 | 0 | 0 | 0 | 0 | 0 | 2,160 |
| 639524D | US 395/Columbia River to Boyds - Chip Seal | 0 | 0 | 0 | 0 | 0 | 148 | 544 | 0 | 0 | 0 | 0 | 692 |
| 639524V | US 395/Columbia River to Boyds - Chip Seal | 0 | 0 | 0 | 0 | 1,351 | 0 | 0 | 0 | 0 | 0 | 0 | 1,351 |
| 690200N | SR 902/Medical Lake to I-90 - Paving | 0 | 37 | 1,840 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,877 |
| 690200U | SR 902/I-90 to Medical Lake - Chip Seal | 0 | 0 | 0 | 0 | 252 | 294 | 0 | 0 | 0 | 0 | 0 | 546 |
| 690400J | SR 904/Mullenix Rd to Betz Rd - Paving | 0 | 730 | 1,417 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,147 |
| 690400U | SR 904/I-90 to Cheney - Chip Seal | 0 | 0 | 0 | 0 | 413 | 482 | 0 | 0 | 0 | 0 | 0 | 895 |
| 800515C | I-5/S Boeing Access Rd to Northgate - Concrete Pavm't Rehab | 0 | 0 | 0 | 1,232 | 325 | 0 | 0 | 0 | 0 | 0 | 0 | 1,557 |
| P2 - Structures Preservation | | 4,697 | 32,051 | 261,484 | 349,628 | 379,447 | 414,943 | 364,170 | 278,243 | 97,208 | 72,090 | 276,677 | 2,530,650 |
| 099961L | Bridge Load Rating | 0 | 0 | 6,260 | 6,260 | 6,260 | 0 | 0 | 0 | 0 | 0 | 0 | 18,780 |
| 100017E | Northwest Region Strategic Bridge Preservation 17-19 | 0 | 0 | 2,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,500 |
| 100019M | Northwest Region Strategic Bridge Preservation 19-21 | 0 | 0 | 0 | 2,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,500 |
| 100021F | Northwest Region Strategic Bridge Preservation 21-23 | 0 | 0 | 0 | 0 | 2,500 | 0 | 0 | 0 | 0 | 0 | 0 | 2,500 |
| 100023C | Northwest Region Strategic Bridge Preservation 23-25 | 0 | 0 | 0 | 0 | 0 | 2,500 | 0 | 0 | 0 | 0 | 0 | 2,500 |
| 100025A | Northwest Region Strategic Bridge Preservation 25-27 | 0 | 0 | 0 | 0 | 0 | 0 | 2,500 | 0 | 0 | 0 | 0 | 2,500 |
| 100201P | US 2/WB I-5 Interchange to SR 204 Interchange - Paving | 0 | 88 | 8,516 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,604 |
| 100212B | US 2/Pilchuck River Bridge - Expansion Joint Rehabilitation | 0 | 0 | 341 | 450 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 791 |
| 100228D | US 2/Sultan River Bridge - Bridge Painting | 0 | 0 | 0 | 0 | 0 | 178 | 3,206 | 15 | 0 | 0 | 0 | 3,399 |
| 100228E | SR 2/Wallace River Bridge - Bridge Painting | 0 | 0 | 0 | 0 | 0 | 104 | 1,778 | 108 | 0 | 0 | 0 | 1,990 |
| 100228F | SR 2/Skykomish River Bridge - Bridge Painting | 0 | 0 | 0 | 0 | 0 | 337 | 5,739 | 349 | 0 | 0 | 0 | 6,424 |
| 100229B | US 2/Skykomish River Bridge - Expansion Joint Rehabilitation | 0 | 0 | 0 | 0 | 0 | 0 | 181 | 292 | 0 | 0 | 0 | 474 |

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|-------------------------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| P - Preservation | | 207,033 | 262,179 | 909,291 | 866,122 | 924,431 | 980,073 | 871,964 | 580,598 | 173,377 | 141,657 | 347,669 | 6,264,440 |
| P2 - Structures Preservation | | 4,697 | 32,051 | 261,484 | 349,628 | 379,447 | 414,943 | 364,170 | 278,243 | 97,208 | 72,090 | 276,677 | 2,530,650 |
| 100231C | US 2/Eagle Falls Vic to Tye Creek - Bridge Decks Overlay | 0 | 0 | 109 | 2,570 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,678 |
| 100235C | US 2/S FK Skykomish River Bridge - Expansion Joint Replacement | 0 | 0 | 26 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26 |
| 100246A | US 2/Bridge 002/110 - Scour Repair | 0 | 0 | 65 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 65 |
| 100251A | US 2/Anderson Creek Bridge - Scour Repair | 0 | 0 | 0 | 0 | 0 | 571 | 687 | 0 | 0 | 0 | 0 | 1,258 |
| 100251D | US 2/S Fk Skykomish R. Bridge, Mt Index River Rd Vic - Painting | 0 | 0 | 0 | 0 | 731 | 2,924 | 0 | 0 | 0 | 0 | 0 | 3,655 |
| 100265A | SR 2/Unnamed Tributary to South Fork Skykomish River - Bridge Scour | 0 | 0 | 0 | 0 | 0 | 222 | 1,213 | 0 | 0 | 0 | 0 | 1,437 |
| 100268A | US 2/S FK Skykomish R. Bridge, Beckler Rd Vic. - Painting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,279 | 978 | 0 | 4,257 |
| 100269A | US 2/South Fork Skykomish River Bridge - Scour Repair | 0 | 213 | 565 | 871 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,649 |
| 100501L | I-5/S 375th St to S 178th St - Seismic Retrofit | 0 | 0 | 0 | 0 | 540 | 2,677 | 1,566 | 0 | 0 | 0 | 0 | 4,782 |
| 100503L | I-5/Southcenter Pkwy Vic - Seismic Retrofit | 0 | 0 | 0 | 0 | 0 | 1,756 | 2,770 | 0 | 0 | 0 | 0 | 4,526 |
| 100512H | I-5/Duwamish River BN & UP RR Overcrossing Bridge - Painting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,167 | 3,776 | 0 | 0 | 6,943 |
| 100514D | I-5/SB Viaduct Bridge - Painting | 0 | 0 | 0 | 0 | 0 | 0 | 114 | 3,104 | 0 | 0 | 0 | 3,217 |
| 100514F | I-5/S Bailey St Ramp to I-5 - Deck Overlay & Expansion Joint Replacement | 0 | 0 | 15 | 707 | 970 | 0 | 0 | 0 | 0 | 0 | 0 | 1,693 |
| 100516H | I-5/SB S Spokane St to I-90 Vic - Deck Overlay & Expansion Joint | 0 | 0 | 204 | 10,000 | 13,999 | 0 | 0 | 0 | 0 | 0 | 0 | 24,202 |
| 100520J | I-5/Denny Way Overcrossing Bridge - Expansion Joint Replacement | 0 | 0 | 0 | 85 | 214 | 57 | 0 | 0 | 0 | 0 | 0 | 357 |
| 100520N | I-5/WB Spokane Street Bridge - Expansion Joint Repair | 0 | 0 | 0 | 0 | 1 | 12 | 0 | 0 | 0 | 0 | 0 | 13 |
| 100522C | I-5/NB Spokane St to Lake WA Ship Canal Bridge - Special Bridge Repair | 0 | 38 | 6,279 | 15 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,331 |
| 100522T | I-5/Denny Way - Lakeview Viaduct - Deck Overlay & Expansion Joint | 0 | 0 | 0 | 1,550 | 18,703 | 5,748 | 0 | 0 | 0 | 0 | 0 | 26,001 |
| 100524P | I-5/NB Lake Washington Ship Canal Bridge - Deck Overlay | 0 | 0 | 0 | 0 | 288 | 2,972 | 12,691 | 0 | 0 | 0 | 0 | 15,951 |
| 100524Y | I-5/SB Lake Washington Ship Canal Bridge - Deck Overlay | 0 | 0 | 0 | 1,091 | 9,520 | 4,173 | 0 | 0 | 0 | 0 | 0 | 14,786 |
| 100524Z | I-5/Ship Canal Bridge - Seismic Retrofit | 551 | 0 | 0 | 0 | 2,366 | 6,919 | 0 | 0 | 0 | 0 | 0 | 9,837 |

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|-------------------------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| P - Preservation | | 207,033 | 262,179 | 909,291 | 866,122 | 924,431 | 980,073 | 871,964 | 580,598 | 173,377 | 141,657 | 347,669 | 6,264,440 |
| P2 - Structures Preservation | | 4,697 | 32,051 | 261,484 | 349,628 | 379,447 | 414,943 | 364,170 | 278,243 | 97,208 | 72,090 | 276,677 | 2,530,650 |
| 100526I | I-5/Ravenna Blvd. Bridges - Seismic Retrofit | 0 | 0 | 0 | 0 | 0 | 15,133 | 24,878 | 0 | 0 | 0 | 0 | 40,011 |
| 100526J | I-5/Northgate Way & Maple Rd Bridges - Seismic Retrofit | 0 | 0 | 0 | 366 | 3,521 | 1,898 | 0 | 0 | 0 | 0 | 0 | 5,785 |
| 100528C | I-5/NB Metro North Base Interchange - Approach Slab Repair | 0 | 0 | 315 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 315 |
| 100530H | I-5/SR 104 Vic to 212th St SW Vic - Expansion Joint Replacement | 0 | 0 | 358 | 469 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 826 |
| 100542K | I-5/NB Ramp to SR 526/SR 527 - Sign Structure Replacement | 0 | 0 | 57 | 808 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 865 |
| 100543C | I-5/NB Off-Ramp to SR 526 - Expansion Joint Replacement | 0 | 141 | 106 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 247 |
| 100545F | I-5/SB Ebey Slough/SR 529/Railroad Bridge - Pier Column Repair | 0 | 0 | 0 | 0 | 0 | 0 | 11,887 | 20,850 | 0 | 0 | 0 | 32,737 |
| 100545G | I-5/NB Steamboat Slough Bridge - Special Bridge Repair | 0 | 0 | 0 | 0 | 0 | 0 | 2,129 | 6,090 | 0 | 0 | 0 | 8,219 |
| 100545H | I-5/SB Steamboat Slough Bridge - Special Bridge Repair | 0 | 0 | 0 | 0 | 0 | 0 | 2,129 | 6,090 | 0 | 0 | 0 | 8,219 |
| 100545J | I-5/SB Ebey Slough/SR 529/Railroad Bridge - Reinforced Column Repair | 0 | 0 | 0 | 0 | 0 | 731 | 8,868 | 1,134 | 0 | 0 | 0 | 10,735 |
| 100549C | I-5 NB/Snohomish River Bridge (BN RR) - Painting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,577 | 3,627 | 0 | 0 | 6,204 |
| 100549D | I-5 SB/Snohomish River Bridge (BN RR) - Painting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,545 | 3,601 | 0 | 0 | 6,146 |
| 100550R | I-5/SB Ebey Slough Bridge - Painting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 945 | 2,289 | 0 | 0 | 3,234 |
| 100555U | I-5/SB Stillaguamish River Bridge - Painting | 0 | 0 | 0 | 1,539 | 3,721 | 0 | 0 | 0 | 0 | 0 | 0 | 5,260 |
| 100568T | I-5/Skagit River Bridge - Bridge Painting | 0 | 0 | 0 | 0 | 0 | 575 | 7,035 | 0 | 0 | 0 | 0 | 7,609 |
| 100578B | I-5/SB Samish River - Bridge Deck Overlay | 0 | 0 | 0 | 91 | 1,397 | 0 | 0 | 0 | 0 | 0 | 0 | 1,487 |
| 100591T | I-5/Squalicum Creek to SR 539 - Bridge Deck Overlays | 0 | 0 | 11 | 0 | 19 | 378 | 556 | 0 | 0 | 0 | 0 | 964 |
| 100912C | SR 9/Snohomish River Bridge - Painting | 0 | 0 | 6 | 1,157 | 1,510 | 0 | 0 | 0 | 0 | 0 | 0 | 2,673 |
| 100937D | SR 9/Nookachamps Creek Bridge - Bridge Replacement | 0 | 0 | 0 | 0 | 0 | 236 | 638 | 3,483 | 0 | 0 | 0 | 4,357 |
| 100956C | SR 9/Johnson Creek Bridge - Special Bridge Repair | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 547 | 489 | 0 | 0 | 1,035 |
| 101808D | SR 18/NP Railroad OC - Expansion Joint Replacement | 0 | 0 | 0 | 0 | 0 | 0 | 194 | 1,817 | 0 | 0 | 0 | 2,011 |
| 101818S | SR 18/Holder Creek Bridge - Deck Overlay | 0 | 0 | 453 | 535 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 987 |
| 101821J | SR 18/WB SR 169 Overcrossing Bridge - Scour Repair | 0 | 0 | 0 | 0 | 0 | 86 | 748 | 0 | 0 | 0 | 0 | 835 |

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| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>15 - 17</u> | <u>17 - 19</u> | <u>19 - 21</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>Future</u> | <u>Total</u> |
| P - Preservation | | 207,033 | 262,179 | 909,291 | 866,122 | 924,431 | 980,073 | 871,964 | 580,598 | 173,377 | 141,657 | 347,669 | 6,264,440 |
| P2 - Structures Preservation | | 4,697 | 32,051 | 261,484 | 349,628 | 379,447 | 414,943 | 364,170 | 278,243 | 97,208 | 72,090 | 276,677 | 2,530,650 |
| 102026K | SR 20/Deception Pass Bridge - Painting | 0 | 98 | 2,029 | 13,181 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15,308 |
| 102026L | SR 20/Deception Pass & Canoe Pass Bridges - Special Bridge Repair | 0 | 0 | 226 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,227 |
| 102026M | SR 20/Canoe Pass Bridge - Bridge Painting | 0 | 19 | 3,150 | 3,678 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,847 |
| 102026N | SR 20/Deception Pass & Canoe Pass Bridges - Seismic Analysis | 0 | 0 | 617 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 617 |
| 109004W | I-90/WB I-5 Overcrossing, W-S Ramp - Expansion Joint Replacement | 0 | 0 | 3 | 163 | 231 | 0 | 0 | 0 | 0 | 0 | 0 | 396 |
| 109014D | I-90/WB Mercer Slough Bridge - Special Bridge Repair | 0 | 0 | 0 | 0 | 543 | 1,473 | 0 | 0 | 0 | 0 | 0 | 2,016 |
| 109014E | I-90/WB Homer M. Hadley Bridge - Pontoon Seal Repair | 0 | 0 | 0 | 0 | 304 | 798 | 0 | 0 | 0 | 0 | 0 | 1,102 |
| 109014F | I-90/WB Homer M. Hadley Bridge - Pontoon Crack Repair | 0 | 0 | 0 | 0 | 196 | 515 | 0 | 0 | 0 | 0 | 0 | 712 |
| 109022A | I-90/Lacey V. Murrow Bridge - Painting | 0 | 0 | 0 | 0 | 1,145 | 15,487 | 8,035 | 0 | 0 | 0 | 0 | 24,667 |
| 109024M | I-90/Lacey V Murrow Bridge - Replace Anchor Cables | 0 | 120 | 5,552 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,673 |
| 109024N | I-90/Homer M Hadley Bridge - Replace Anchor Cables | 0 | 48 | 3,809 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,857 |
| 109024Q | I-90/Lacey V Murrow Bridge - Electrical Rehabilitation | 0 | 316 | 546 | 16 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 879 |
| 109024R | I-90/Homer M Hadley Bridge - Electrical Rehabilitation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 186 | 820 | 0 | 0 | 1,006 |
| 109024S | I-90/Lacey V Murrow Bridge - Anchor Cable Replacement | 0 | 0 | 0 | 156 | 4,527 | 0 | 0 | 0 | 0 | 0 | 0 | 4,682 |
| 109024T | I-90/Homer M Hadley Bridge - Anchor Cable Replacement | 0 | 0 | 0 | 105 | 2,811 | 0 | 0 | 0 | 0 | 0 | 0 | 2,916 |
| 109024U | I-90/Lacey V Murrow Bridge - Anchor Cable Replacement | 0 | 0 | 0 | 139 | 2,819 | 0 | 0 | 0 | 0 | 0 | 0 | 2,958 |
| 109043S | I-90/Mercer Slough Bridge - Deck Overlay | 0 | 0 | 0 | 0 | 0 | 0 | 2,490 | 6,368 | 0 | 0 | 0 | 8,860 |
| 109045E | I-90/EB East Channel Bridge - Modular Expansion Joint Replacement | 0 | 18 | 1,259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,277 |
| 109047A | I-90/WB Mercer Slough Bridge - Bridge Scour | 0 | 0 | 0 | 1,204 | 5,045 | 0 | 0 | 0 | 0 | 0 | 0 | 6,249 |
| 109060I | I-90/E Fork Issaquah Creek to BN RR Bridge - Seismic Retrofit | 0 | 0 | 661 | 7,047 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,708 |
| 109060J | I-90/WB E Fork Issaquah Creek - Deck Overlay | 0 | 0 | 0 | 29 | 236 | 0 | 0 | 0 | 0 | 0 | 0 | 266 |

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| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>15 - 17</u> | <u>17 - 19</u> | <u>19 - 21</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>Future</u> | <u>Total</u> |
| P - Preservation | | 207,033 | 262,179 | 909,291 | 866,122 | 924,431 | 980,073 | 871,964 | 580,598 | 173,377 | 141,657 | 347,669 | 6,264,440 |
| P2 - Structures Preservation | | 4,697 | 32,051 | 261,484 | 349,628 | 379,447 | 414,943 | 364,170 | 278,243 | 97,208 | 72,090 | 276,677 | 2,530,650 |
| 109067A | I-90/WB Raging River Bridge - Approach Slab Repair & Conc. Deck Overlay | 0 | 8 | 1,506 | 514 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,029 |
| 109071A | I-90/EB Winery Rd Bridge - Deck Overlay | 0 | 47 | 591 | 216 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 853 |
| 109922A | SR 99/SR 599 Interchange Bridges - Expansion Joint Replacement | 0 | 0 | 0 | 0 | 0 | 0 | 675 | 1,092 | 0 | 0 | 0 | 1,767 |
| 109924F | SR 99/Spokane St Bridge - Painting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 709 | 1,574 | 0 | 0 | 2,283 |
| 109926T | SR 99/Duwamish River Bridges - Special Bridge Repair | 0 | 0 | 441 | 710 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,150 |
| 109926V | SR 99/SB Duwamish River Bridge - Bridge Painting | 0 | 0 | 0 | 0 | 0 | 0 | 1,899 | 17,857 | 0 | 0 | 0 | 19,756 |
| 109926X | SR 99/Duwamish River Bridge - Painting | 0 | 0 | 0 | 0 | 443 | 6,873 | 8,271 | 0 | 0 | 0 | 0 | 15,586 |
| 109926Y | SR 99/NB Duwamish River Bridge - Select Grid Deck Replacement | 0 | 0 | 99 | 1,159 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,256 |
| 109946C | SR 99/George Washington Bridge - Painting (Stage 2) | 0 | 297 | 20,183 | 11,551 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 32,032 |
| 109946D | SR 99/George Washington Memorial Bridge - Paving | 0 | 0 | 1,911 | 1,294 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,204 |
| 116720A | SR 167/BNRR Bridges - Painting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,885 | 1,274 | 0 | 0 | 3,159 |
| 120210B | SR 202/Snoqualmie River Bridge - Special Bridge Repair | 0 | 0 | 0 | 0 | 0 | 201 | 558 | 0 | 0 | 0 | 0 | 760 |
| 120224L | SR 202/Snoqualmie River Bridge - Painting | 0 | 0 | 0 | 0 | 0 | 1,195 | 2,296 | 0 | 0 | 0 | 0 | 3,491 |
| 120301B | SR 203/Slough Bridge - Special Bridge Repair | 0 | 0 | 0 | 0 | 0 | 932 | 0 | 0 | 0 | 0 | 0 | 932 |
| 120301S | SR 203/Skykomish River Bridge - Bridge Deck Overlay | 158 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 84 | 2,287 | 2,530 |
| 120303R | SR 203/Drainage Overflow Bridge - Bridge Deck Rehabilitation | 58 | 0 | 0 | 0 | 46 | 686 | 0 | 0 | 0 | 0 | 0 | 790 |
| 120307A | SR 203/Griffin Creek Bridge - Bridge Replacement | 0 | 0 | 0 | 0 | 90 | 1,150 | 1,753 | 0 | 0 | 0 | 0 | 2,992 |
| 120308D | SR 203/Cherry Creek Bridge - Special Bridge Repair | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 143 | 535 | 0 | 0 | 678 |
| 120321A | SR 203/NE Cherry Valley Rd Vic - Slough Bridge Replacement | 0 | 0 | 0 | 0 | 100 | 1,244 | 1,959 | 0 | 0 | 0 | 0 | 3,303 |
| 120321B | SR 203/Cherry Valley Vicinity - Slough Bridge Replacement | 0 | 0 | 0 | 0 | 110 | 1,339 | 2,165 | 0 | 0 | 0 | 0 | 3,614 |
| 120321C | SR 203/Snoqualmie Wildlife Area Vicinity - Slough Bridge Replacement | 0 | 0 | 0 | 0 | 110 | 1,339 | 2,165 | 0 | 0 | 0 | 0 | 3,614 |
| 120321D | SR 203/Cherry Creek Vicinity - Slough Bridge Replacement | 0 | 0 | 0 | 0 | 130 | 1,512 | 2,543 | 0 | 0 | 0 | 0 | 4,185 |
| 140500T | I-405/61st Ave S to SE 8th St - Seismic Retrofit | 0 | 0 | 243 | 2,000 | 4,500 | 0 | 0 | 0 | 0 | 0 | 0 | 6,743 |

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|-------------------------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| P - Preservation | | 207,033 | 262,179 | 909,291 | 866,122 | 924,431 | 980,073 | 871,964 | 580,598 | 173,377 | 141,657 | 347,669 | 6,264,440 |
| P2 - Structures Preservation | | 4,697 | 32,051 | 261,484 | 349,628 | 379,447 | 414,943 | 364,170 | 278,243 | 97,208 | 72,090 | 276,677 | 2,530,650 |
| 140500Y | I-405/Green River Bridge - Seismic Retrofit | 0 | 0 | 0 | 0 | 0 | 1,656 | 2,611 | 0 | 0 | 0 | 0 | 4,267 |
| 140501K | I-405/NE 160th St to 228th St SE - Seismic Retrofit | 0 | 0 | 0 | 374 | 2,570 | 0 | 0 | 0 | 0 | 0 | 0 | 2,943 |
| 140525C | I-405/NE 132nd Street Bridges - Seismic Retrofit | 0 | 0 | 137 | 124 | 0 | 1,850 | 0 | 0 | 0 | 0 | 0 | 2,111 |
| 140561A | I-405/SR 522 Interchange - Expansion Joint Replacement | 0 | 0 | 0 | 0 | 0 | 0 | 847 | 2,119 | 0 | 0 | 0 | 2,966 |
| 140567E | I-405/BN RR Bridge to Pedestrian Trail Bridge - Seismic Retrofit | 0 | 0 | 523 | 8,500 | 8,881 | 0 | 0 | 0 | 0 | 0 | 0 | 17,905 |
| 141001K | SR 410/White River Bridge - Painting | 0 | 68 | 2,263 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,331 |
| 150906T | SR 509/FB Hoit Bridge - Special Bridge Repair | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 534 | 0 | 0 | 0 | 534 |
| 151301B | SR 513/Montlake Bridge - Grid Deck Replacement | 0 | 0 | 0 | 4,260 | 7,542 | 0 | 0 | 0 | 0 | 0 | 0 | 11,801 |
| 151301C | SR 513/Montlake Bridge - Expansion Joint Repair | 0 | 0 | 0 | 229 | 365 | 0 | 0 | 0 | 0 | 0 | 0 | 594 |
| 151312B | SR 513/Montlake Bridge - Mechanical Rehabilitation | 0 | 0 | 5 | 332 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 339 |
| 151801C | SR 518/N-W Ramp Bridge - Expansion Joint Repair | 0 | 0 | 0 | 0 | 0 | 101 | 145 | 0 | 0 | 0 | 0 | 247 |
| 151801F | SR 518/Des Moines Way S to Airport Expressway Bridges - Deck Overlay | 0 | 0 | 684 | 945 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,629 |
| 151801G | SR 518/42nd Ave S and I-5/I-405 Bridges - Seismic Retrofit | 0 | 0 | 2,341 | 3,609 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,950 |
| 151803A | SR 518/WB Des Moines Memorial Drive Vic - Sign Structure Replacement | 0 | 0 | 62 | 1,079 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,141 |
| 152099A | SR 520/Bridge Inspection R&R | 0 | 211 | 452 | 274 | 289 | 302 | 318 | 334 | 173 | 0 | 0 | 2,352 |
| 152099V | SR 520/Evergreen Point Floating Bridge R&R - Preservation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,003 | 11,993 | 268,837 | 301,833 |
| 152212H | SR 522/Bear Creek Culvert Bridge - Bridge Scour | 0 | 0 | 0 | 0 | 52 | 853 | 0 | 0 | 0 | 0 | 0 | 904 |
| 152236A | SR 522/Snohomish River Bridge - Seismic | 134 | 0 | 0 | 48 | 2,889 | 0 | 0 | 0 | 0 | 0 | 0 | 3,071 |
| 152236C | SR 522/Eastbound Snohomish River Bridge - Bridge Deck Overlay | 0 | 17 | 688 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 705 |
| 152406A | SR 524/Swamp Creek Bridge - Bridge Replacement | 0 | 0 | 0 | 279 | 2,213 | 5,469 | 0 | 0 | 0 | 0 | 0 | 7,961 |
| 152409B | SR 524/North Creek Bridge - Bridge Scour | 0 | 0 | 0 | 0 | 81 | 1,613 | 0 | 0 | 0 | 0 | 0 | 1,694 |
| 152603V | SR 526/Seaway Blvd Vic - Sign Structure Replacement | 0 | 0 | 71 | 966 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,038 |
| 152604L | SR 526/Airport Rd to E Casino Rd - Seismic Retrofit | 0 | 0 | 97 | 301 | 3,229 | 2,415 | 0 | 0 | 0 | 0 | 0 | 6,044 |
| 152901A | SR 529/NB Snohomish River Bridge - Special Bridge Repair | 0 | 0 | 0 | 0 | 56 | 378 | 0 | 0 | 0 | 0 | 0 | 434 |
| 152901B | SR 529/SB Snohomish River Bridge - Special Bridge Repair | 0 | 0 | 0 | 0 | 20 | 106 | 0 | 0 | 0 | 0 | 0 | 126 |

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| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>15 - 17</u> | <u>17 - 19</u> | <u>19 - 21</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>Future</u> | <u>Total</u> |
| P - Preservation | | 207,033 | 262,179 | 909,291 | 866,122 | 924,431 | 980,073 | 871,964 | 580,598 | 173,377 | 141,657 | 347,669 | 6,264,440 |
| P2 - Structures Preservation | | 4,697 | 32,051 | 261,484 | 349,628 | 379,447 | 414,943 | 364,170 | 278,243 | 97,208 | 72,090 | 276,677 | 2,530,650 |
| 152903C | SR 529/NB Snohomish River - Bridge Rehabilitation | 0 | 0 | 801 | 7,452 | 3,578 | 0 | 0 | 0 | 0 | 0 | 0 | 11,830 |
| 152904Y | SR 529/SB Snohomish River Bridge - Bridge Painting | 0 | 0 | 0 | 0 | 0 | 968 | 11,228 | 5,763 | 0 | 0 | 0 | 17,960 |
| 152904Z | SR 529/NB Snohomish River Bridge - Bridge Painting | 0 | 0 | 0 | 0 | 0 | 1,836 | 17,268 | 0 | 0 | 0 | 0 | 19,103 |
| 152905B | SR 529/NB Union Slough Bridge - Scour Repair | 0 | 115 | 73 | 817 | 3,685 | 0 | 0 | 0 | 0 | 0 | 0 | 4,689 |
| 152906E | SR 529/SB Union Slough Bridge - Rehabilitation | 0 | 0 | 192 | 1,568 | 7,330 | 0 | 0 | 0 | 0 | 0 | 0 | 9,090 |
| 152906F | SR 529/NB Union Slough Bridge - Substructure Repair | 0 | 0 | 85 | 1,129 | 5,473 | 0 | 0 | 0 | 0 | 0 | 0 | 6,686 |
| 152906G | SR 529/NB & SB Steamboat Slough Bridges - Mechanical Rehabilitation | 0 | 0 | 229 | 1,281 | 604 | 0 | 0 | 0 | 0 | 0 | 0 | 2,114 |
| 152906K | SR 529/SB Steamboat Slough Bridge - Bridge Painting | 0 | 0 | 0 | 0 | 0 | 385 | 7,539 | 532 | 0 | 0 | 0 | 8,456 |
| 152906L | SR 529/NB Steamboat Slough Bridge - Bridge Scour | 0 | 0 | 150 | 903 | 3,240 | 0 | 0 | 0 | 0 | 0 | 0 | 4,294 |
| 152907D | SR 529/Northbound Steamboat Slough Bridge - Painting | 0 | 452 | 7,020 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,472 |
| 153607D | SR 536/Skagit River Bridge - Painting | 0 | 0 | 0 | 0 | 0 | 270 | 6,640 | 0 | 0 | 0 | 0 | 6,909 |
| 153909B | SR 539/Nooksack River Bridge - Special Repair | 0 | 90 | 380 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 470 |
| 154201G | SR 542/Glacier Creek Bridge - Expansion Joint Repair | 0 | 0 | 0 | 0 | 0 | 23 | 309 | 0 | 0 | 0 | 0 | 332 |
| 154231M | SR 542/Cornell Creek - Bridge Deck Overlay | 0 | 0 | 0 | 0 | 0 | 351 | 521 | 0 | 0 | 0 | 0 | 873 |
| 154231N | SR 542/Glacier Creek - Bridge Deck Overlay | 0 | 0 | 0 | 0 | 0 | 338 | 356 | 0 | 0 | 0 | 0 | 693 |
| 154240A | SR 542/Bagley Creek Bridge - Bridge Scour | 0 | 0 | 0 | 0 | 320 | 598 | 0 | 0 | 0 | 0 | 0 | 919 |
| 154600K | SR 546/Fishtrap Creek - Scour Repair | 0 | 0 | 0 | 0 | 0 | 61 | 402 | 0 | 0 | 0 | 0 | 464 |
| 154816A | SR 548/Dakota Creek Br - Replace Bridge | 80 | 0 | 0 | 0 | 752 | 5,708 | 12,386 | 0 | 0 | 0 | 0 | 18,926 |
| 200006T | SR 20 & 153 Bridge Deck Preservation | 0 | 0 | 77 | 437 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 514 |
| 200202Y | US 2/Wenatchee River Bridge - Scour Repair | 0 | 0 | 0 | 0 | 0 | 22 | 173 | 928 | 0 | 0 | 0 | 1,123 |
| 200208F | US 2/Wenatchee River Applets Bridge - Deck Repair | 0 | 0 | 0 | 0 | 11 | 276 | 558 | 0 | 0 | 0 | 0 | 846 |
| 200208P | US 2/Wenatchee Area Bridge Deck Preservation | 0 | 0 | 154 | 2,540 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,692 |
| 202000Q | SR 20/Bonaparte Cr Bridge - Replace Bridge Rail | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 430 | 699 | 0 | 0 | 1,129 |
| 202000Z | SR 20/Early Winters Creek Bridge - Deck Repair | 0 | 0 | 0 | 0 | 6 | 318 | 18 | 0 | 0 | 0 | 0 | 342 |
| 202400T | SR 24/Potholes East Canal Bridge - Deck Rehabilitation | 0 | 0 | 0 | 0 | 24 | 510 | 0 | 0 | 0 | 0 | 0 | 534 |
| 202600S | SR 26/Railroad Bridge - Deck Repair | 0 | 0 | 1,656 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,656 |
| 202600T | SR 26/Koren Railroad Bridge - Deck Rehabilitation | 0 | 0 | 0 | 0 | 196 | 437 | 0 | 0 | 0 | 0 | 0 | 633 |
| 209002P | I-90/O Rd NE Bridge - Joint Repair | 0 | 0 | 0 | 0 | 0 | 0 | 94 | 94 | 0 | 0 | 0 | 189 |
| 209700R | US 97/Okanogan River Bridge at Omak - Deck Repair | 0 | 0 | 1,003 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,003 |

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|-------------------------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| P - Preservation | | 207,033 | 262,179 | 909,291 | 866,122 | 924,431 | 980,073 | 871,964 | 580,598 | 173,377 | 141,657 | 347,669 | 6,264,440 |
| P2 - Structures Preservation | | 4,697 | 32,051 | 261,484 | 349,628 | 379,447 | 414,943 | 364,170 | 278,243 | 97,208 | 72,090 | 276,677 | 2,530,650 |
| 209703P | US 97/Columbia River Beebe Bridge - Painting | 0 | 0 | 0 | 0 | 2,419 | 8,533 | 0 | 0 | 0 | 0 | 0 | 10,952 |
| 209704F | US 97A/Dan Gordon Bridge - Approach Slab Replacement | 0 | 0 | 0 | 387 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 387 |
| 209705I | US 97/Swauk Creek No 3 - Scour Repair | 0 | 0 | 0 | 38 | 0 | 82 | 261 | 0 | 0 | 0 | 0 | 381 |
| 209705J | US 97/Griggs Canyon Bridge - Deck Repair | 0 | 0 | 0 | 0 | 10 | 354 | 17 | 0 | 0 | 0 | 0 | 380 |
| 209705K | US 97/Columbia River Beebe Bridge - Deck Rehab | 0 | 0 | 0 | 36 | 1,812 | 88 | 0 | 0 | 0 | 0 | 0 | 1,936 |
| 209705S | US 97/Swauk Creek No 4 - Scour Repair | 0 | 0 | 0 | 9 | 351 | 134 | 0 | 0 | 0 | 0 | 0 | 494 |
| 209705T | US 97/Swauk Creek No 6 - Scour Repair | 0 | 0 | 0 | 38 | 0 | 99 | 357 | 0 | 0 | 0 | 0 | 494 |
| 209709Q | US 97A/S of Chelan - Tunnel Lining Stage 4 | 0 | 0 | 0 | 0 | 1,115 | 729 | 0 | 0 | 0 | 0 | 0 | 1,843 |
| 215300J | SR 153/Methow River Bridge MP 11.8 - Structural Rehabilitation | 0 | 97 | 113 | 1,770 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,979 |
| 215300K | SR 153/Methow River Bridge MP 13.5 - Structural Rehabilitation | 0 | 85 | 301 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 385 |
| 215300L | SR 153/Methow River Bridges - Structural Rehabilitation | 0 | 113 | 862 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 976 |
| 215300M | SR 153/Methow River Bridge MP 22.3 - Structural Rehabilitation | 0 | 67 | 126 | 113 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 305 |
| 215301C | SR 153/Methow River Bridges - Rail & Sidewalk Repair | 0 | 0 | 0 | 0 | 0 | 253 | 824 | 4,319 | 0 | 0 | 0 | 5,397 |
| 215301F | SR 153/4.5 Miles W of Pateros - Methow River Bridge Repair | 0 | 0 | 0 | 0 | 0 | 89 | 281 | 0 | 0 | 0 | 0 | 370 |
| 215310B | SR 153/Methow River Bridges - Structural Rehabilitation | 0 | 0 | 556 | 1,157 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,712 |
| 215310D | SR 153/Methow River Bridge MP13.5 - Structure Rehabiitaiton | 0 | 0 | 168 | 351 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 519 |
| 215310E | SR 153/Methow River Bridges - Structure Rehabilitation - Phase 3 | 0 | 0 | 88 | 1,348 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,436 |
| 215500O | SR 155 Spur/Okanogan River Bridge Modification and Pedestrian Bridge | 0 | 0 | 0 | 0 | 0 | 3,000 | 8,000 | 0 | 0 | 0 | 0 | 11,000 |
| 215500Q | SR 155/Columbia River Grand Coulee Bridge - Painting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 698 | 9,554 | 0 | 10,253 |
| 217309C | SR 173/Brewster Bridge - Concrete Deck Rehabilitation | 0 | 0 | 0 | 0 | 1,368 | 1,829 | 0 | 0 | 0 | 0 | 0 | 3,197 |
| 220700B | SR 207/Wenatchee River Bridge-Painting | 0 | 0 | 0 | 0 | 120 | 1,385 | 0 | 0 | 0 | 0 | 0 | 1,505 |
| 220700D | SR 207/Wenatchee River Bridge - Deck Repair | 0 | 0 | 0 | 0 | 41 | 579 | 0 | 0 | 0 | 0 | 0 | 621 |

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|-------------------------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| P - Preservation | | 207,033 | 262,179 | 909,291 | 866,122 | 924,431 | 980,073 | 871,964 | 580,598 | 173,377 | 141,657 | 347,669 | 6,264,440 |
| P2 - Structures Preservation | | 4,697 | 32,051 | 261,484 | 349,628 | 379,447 | 414,943 | 364,170 | 278,243 | 97,208 | 72,090 | 276,677 | 2,530,650 |
| 228500C | SR 285/George Sellar Bridge - Painting | 0 | 0 | 0 | 0 | 1,230 | 14,869 | 0 | 0 | 0 | 0 | 0 | 16,100 |
| 300019B | OR Strategic Bridge Preservation 17-19 | 0 | 0 | 500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500 |
| 300020B | OR Strategic Bridge Preservation 19-21 | 0 | 0 | 0 | 500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500 |
| 300022B | OR Strategic Bridge Preservation 21-23 | 0 | 0 | 0 | 0 | 500 | 0 | 0 | 0 | 0 | 0 | 0 | 500 |
| 300025B | OR Strategic Bridge Preservation 23-25 | 0 | 0 | 0 | 0 | 0 | 500 | 0 | 0 | 0 | 0 | 0 | 500 |
| 300027B | OR Strategic Bridge Preservation 25-27 | 0 | 0 | 0 | 0 | 0 | 0 | 500 | 0 | 0 | 0 | 0 | 500 |
| 300317H | SR 3/NB over SR 16 Bridge - Joint Seal Repair | 0 | 0 | 0 | 0 | 0 | 0 | 169 | 151 | 0 | 0 | 0 | 321 |
| 300348E | SR 3/Goldsborough Creek Bridge - Replace Bridge | 0 | 0 | 0 | 0 | 0 | 919 | 2,476 | 0 | 0 | 0 | 0 | 3,395 |
| 300502H | I-5/Plum-N Ramp over Eastside St SE - Bridge Deck Rehabilitation | 0 | 0 | 0 | 0 | 0 | 24 | 293 | 0 | 0 | 0 | 0 | 317 |
| 300502J | I-5/Nisqually Overflow Bridge - Special Repairs | 0 | 0 | 0 | 0 | 0 | 0 | 275 | 0 | 0 | 0 | 0 | 275 |
| 300502P | I-5/Nisqually River Bridge - Special Repairs | 0 | 0 | 0 | 230 | 74 | 0 | 0 | 0 | 0 | 0 | 0 | 304 |
| 300504C | I-5/Bridge over Linwood Ave - Compression Joints Repairs | 0 | 0 | 0 | 0 | 14 | 182 | 0 | 0 | 0 | 0 | 0 | 195 |
| 300506M | I-5/SB over I-705 and RR - Special Repairs | 0 | 0 | 0 | 149 | 744 | 0 | 0 | 0 | 0 | 0 | 0 | 893 |
| 300508H | I-5/S 30th St and I-5 S-N Ramp over SR 7 - Joint Rehabilitation | 0 | 0 | 0 | 0 | 0 | 85 | 501 | 0 | 0 | 0 | 0 | 587 |
| 300508J | I-5/S-N Ramp over S-S Ramp - Special Repairs | 0 | 0 | 0 | 0 | 0 | 355 | 48 | 0 | 0 | 0 | 0 | 403 |
| 300508N | I-5/Porter Way Bridge over I-5 - Special Repairs | 0 | 0 | 0 | 0 | 0 | 0 | 816 | 0 | 0 | 0 | 0 | 816 |
| 300508P | I-5/Bridge over East St Sewer - Special Repair | 0 | 0 | 0 | 0 | 0 | 0 | 347 | 17 | 0 | 0 | 0 | 364 |
| 300508R | I-5/N-N Ramp to I-705 - Special Repairs | 0 | 0 | 0 | 107 | 212 | 0 | 0 | 0 | 0 | 0 | 0 | 319 |
| 300513S | I-5/I-5 Over Pacific Ave - Seismic Retrofit | 0 | 0 | 223 | 858 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,082 |
| 300518S | I-5/Bridgeport Way Over I-5 - Seismic Retrofit | 0 | 0 | 0 | 0 | 0 | 1,937 | 1,157 | 0 | 0 | 0 | 0 | 3,094 |
| 300528S | I-5/S 56th St Over I-5 - Seismic Retrofit | 0 | 0 | 0 | 0 | 0 | 1,383 | 827 | 0 | 0 | 0 | 0 | 2,210 |
| 300529D | I-5/McAllister Creek Br SB On - Ramp - Special Repair | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 959 | 0 | 0 | 0 | 959 |
| 300530D | I-5/McAllister Creek Bridge - Special Repair | 0 | 0 | 0 | 0 | 0 | 0 | 144 | 709 | 0 | 0 | 0 | 852 |
| 300535A | I-5/Capitol Lake Bridge - Foundation Repair | 0 | 0 | 0 | 0 | 0 | 795 | 12 | 0 | 0 | 0 | 0 | 807 |
| 300539B | I-5/Martin Way Bridge - Special Repair | 0 | 21 | 914 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 936 |
| 300563S | I-5/Porter Way Over I-5 - Seismic Retrofit | 0 | 0 | 0 | 0 | 0 | 1,509 | 901 | 0 | 0 | 0 | 0 | 2,411 |
| 300735A | SR 7/Ohop Slough No 1 Bridge - Bridge Replacement | 0 | 0 | 0 | 0 | 0 | 164 | 1,313 | 3,998 | 0 | 0 | 0 | 5,475 |
| 300736A | SR 7/Ohop Slough No 2 Bridge - Bridge Replacement | 0 | 0 | 0 | 0 | 0 | 164 | 1,313 | 3,998 | 0 | 0 | 0 | 5,475 |

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|-------------------------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| P - Preservation | | 207,033 | 262,179 | 909,291 | 866,122 | 924,431 | 980,073 | 871,964 | 580,598 | 173,377 | 141,657 | 347,669 | 6,264,440 |
| P2 - Structures Preservation | | 4,697 | 32,051 | 261,484 | 349,628 | 379,447 | 414,943 | 364,170 | 278,243 | 97,208 | 72,090 | 276,677 | 2,530,650 |
| 301202G | US 12/Satsop River Bridge WB - Bridge Painting | 0 | 0 | 126 | 1,596 | 2,724 | 0 | 0 | 0 | 0 | 0 | 0 | 4,445 |
| 301202H | US 12/Satsop River Bridge EB - Bridge Painting | 0 | 0 | 125 | 1,597 | 2,724 | 0 | 0 | 0 | 0 | 0 | 0 | 4,445 |
| 301203C | US 12/Wynoochee River Bridge - Bridge Deck Repair | 0 | 0 | 356 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 356 |
| 301204E | US 12/Satsop River Bridges - Special Repairs | 0 | 0 | 0 | 0 | 0 | 690 | 600 | 0 | 0 | 0 | 0 | 1,291 |
| 301204F | US 12/Black River Bridge - Bridge Repairs | 0 | 0 | 0 | 0 | 0 | 123 | 126 | 0 | 0 | 0 | 0 | 248 |
| 301206B | US 12/Wishkah River Bridge - Bridge Painting | 0 | 0 | 0 | 0 | 0 | 0 | 352 | 3,508 | 0 | 0 | 0 | 3,861 |
| 301206C | US 12/Wynoochee River Bridge - Bridge Painting | 0 | 0 | 0 | 0 | 0 | 0 | 1,476 | 1,460 | 0 | 0 | 0 | 2,936 |
| 301227U | US 12/Heron St Bridge - Bridge Replacement | 0 | 0 | 537 | 5,494 | 28,758 | 42,153 | 1,680 | 0 | 0 | 0 | 0 | 78,621 |
| 301232S | US 12/Cedar Creek Bridge - Scour Repair | 0 | 0 | 0 | 0 | 225 | 649 | 0 | 0 | 0 | 0 | 0 | 874 |
| 301256A | US 12/Cloquallum Creek Bridge Vicinity Elma - Bridge Scour | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 72 | 106 | 0 | 0 | 178 |
| 301277I | US 12/ Wishkah River Bridge - Mechanical Rehabilitation | 0 | 0 | 310 | 3,149 | 190 | 0 | 0 | 0 | 0 | 0 | 0 | 3,649 |
| 301637C | SR 16/Tacoma Narrows Bridge - Special Repairs | 0 | 0 | 0 | 0 | 2,115 | 21,139 | 0 | 0 | 0 | 0 | 0 | 23,254 |
| 301698G | SR 16/Tacoma Narrows Bridge - Replace Maintenance Platform | 0 | 61 | 1,683 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,744 |
| 301699T | SR 16/Tacoma Narrows Bridge - Toll Lane System R&R | 0 | 0 | 821 | 6,220 | 4,513 | 295 | 0 | 0 | 0 | 151 | 0 | 12,000 |
| 309901B | SR 99/Hylebos Creek Bridge - Concrete Bridge Deck Rehabilitation | 0 | 0 | 0 | 0 | 0 | 27 | 234 | 0 | 0 | 0 | 0 | 261 |
| 309901S | SR 99/SR 99 Over I-5 - Seismic Retrofit | 0 | 0 | 0 | 0 | 0 | 1,218 | 728 | 0 | 0 | 0 | 0 | 1,945 |
| 310102B | US 101/Black Lake Blvd Bridge - Special Repair | 0 | 0 | 0 | 0 | 0 | 0 | 441 | 0 | 0 | 0 | 0 | 441 |
| 310102E | US 101/Skookum Creek and RR Bridge - Special Repairs | 0 | 0 | 0 | 0 | 0 | 0 | 128 | 81 | 0 | 0 | 0 | 209 |
| 310104J | US 101/Chehalis River Bridge - Bridge Painting | 0 | 0 | 0 | 0 | 14,835 | 4,467 | 0 | 0 | 0 | 0 | 0 | 19,302 |
| 310110E | US 101/Boulder Creek Bridge - Bridge Replacement | 0 | 0 | 0 | 0 | 147 | 2,103 | 0 | 0 | 0 | 0 | 0 | 2,250 |
| 310117F | US 101/Hoquiam River-Riverside Bridge - Mechanical | 0 | 0 | 0 | 1,755 | 8,007 | 2,914 | 0 | 0 | 0 | 0 | 0 | 12,676 |
| 310118H | US 101/Hoquiam River-Riverside Bridge - Bridge Painting | 0 | 0 | 4,256 | 3,219 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,475 |
| 310118J | US 101/Little Hoquiam River Bridge - Expansion Joint Repairs | 0 | 0 | 0 | 0 | 0 | 212 | 159 | 0 | 0 | 0 | 0 | 371 |
| 310131F | US 101/N of Milbourn Ln to S of Grays Harbor County Line - Bridge Repair | 0 | 0 | 0 | 0 | 34 | 542 | 0 | 0 | 0 | 0 | 0 | 576 |

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|-------------------------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------------|------------------|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>15 - 17</u> | <u>17 - 19</u> | <u>19 - 21</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>Future</u> | <u>Total</u> |
| P - Preservation | | 207,033 | 262,179 | 909,291 | 866,122 | 924,431 | 980,073 | 871,964 | 580,598 | 173,377 | 141,657 | 347,669 | 6,264,440 |
| P2 - Structures Preservation | | 4,697 | 32,051 | 261,484 | 349,628 | 379,447 | 414,943 | 364,170 | 278,243 | 97,208 | 72,090 | 276,677 | 2,530,650 |
| 310132J | US 101/SE of Johnson Rd to W of Indian Creek - Special Repair | 0 | 0 | 5 | 535 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 539 |
| 310132P | US 101/Skokomish River Bridge - Special Repairs | 0 | 0 | 0 | 0 | 0 | 212 | 34 | 0 | 0 | 0 | 0 | 247 |
| 310132R | US 101/Sol Duc River Bridges - Special Repairs | 0 | 0 | 0 | 0 | 0 | 338 | 155 | 0 | 0 | 0 | 0 | 493 |
| 310134F | US 101/Elwha River Bridge - Second Scour Repair | 0 | 0 | 266 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 266 |
| 310135F | US 101/Elwha River Bridge - Bridge Replacement | 0 | 297 | 5,479 | 25,682 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 31,456 |
| 310144F | US 101/Hoquiam River-Simpson Ave Bridge - Special Repairs | 0 | 0 | 0 | 0 | 382 | 5,536 | 0 | 0 | 0 | 0 | 0 | 5,918 |
| 310145E | US 101/Hoquiam River-Simpson Bridge - Bridge Rehabilitation | 0 | 0 | 0 | 0 | 405 | 8,843 | 4,366 | 0 | 0 | 0 | 0 | 13,615 |
| 310145F | US 101/West Fork Hoquiam River Bridge - Bridge Replacement | 0 | 0 | 0 | 0 | 51 | 1,381 | 623 | 0 | 0 | 0 | 0 | 2,056 |
| 310148B | US 101/Big Quilcene River Bridge - Bridge Painting | 0 | 0 | 0 | 0 | 111 | 919 | 367 | 0 | 0 | 0 | 0 | 1,399 |
| 310148E | US 101/Skunk Creek Bridge - Bridge Replacement | 0 | 0 | 0 | 0 | 121 | 1,905 | 0 | 0 | 0 | 0 | 0 | 2,026 |
| 310153G | US 101/Golf Course Rd to N of W Uncas Rd - Special Repair | 0 | 0 | 15 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15 |
| 310157C | US 101/Waketick Creek - Bridge Scour | 0 | 0 | 0 | 0 | 0 | 0 | 202 | 209 | 0 | 0 | 0 | 411 |
| 310158F | US 101/Sol Duc River Bridge - Bridge Painting | 0 | 198 | 1,138 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,336 |
| 310169D | US 101/Fulton Creek Bridge - Special Repair | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 709 | 1,778 | 0 | 0 | 2,486 |
| 310170S | US 101/Snow Creek Bridge - Scour Repair | 0 | 0 | 0 | 0 | 0 | 0 | 244 | 698 | 0 | 0 | 0 | 942 |
| 310174K | US 101/Sol Duc River Bridge - Bridge Painting | 0 | 0 | 0 | 0 | 163 | 1,385 | 0 | 0 | 0 | 0 | 0 | 1,548 |
| 310174L | US 101/Sol Duc River Bridge - Bridge Painting | 0 | 106 | 1,331 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,437 |
| 310180D | US 101/Chehalis River Bridge - Movable Bridge Repair | 0 | 0 | 0 | 764 | 3,208 | 5,151 | 0 | 0 | 0 | 0 | 0 | 9,122 |
| 310180H | US 101/N-W Ramp Off the Chehalis River Bridge - Special Repair | 0 | 0 | 0 | 0 | 0 | 0 | 96 | 524 | 0 | 0 | 0 | 621 |
| 310180S | US 101/Chehalis River Bridge - Scour Repair | 0 | 134 | 1,158 | 2,164 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,457 |
| 310181H | US 101/Chehalis River Bridge - Special Repair | 0 | 0 | 0 | 1,955 | 1,704 | 0 | 0 | 0 | 0 | 0 | 0 | 3,660 |
| 310186F | US 101/Bogachiel River Bridge - Scour Repair | 22 | 0 | 0 | 0 | 0 | 0 | 207 | 1,132 | 0 | 0 | 0 | 1,362 |
| 310199L | US 101/Kennedy Creek Bridges - Special Repair | 0 | 25 | 632 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 657 |
| 310411M | SR 104/Port Angeles Graving Dock - Archeological Curation of Artifacts | 44 | 12 | 17 | 302 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 375 |
| 310439C | SR 104/Hood Canal Bridge - Special Repair | 74 | 1,851 | 3,520 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,443 |

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Dollars In Thousands

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|-------------------------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| P - Preservation | | 207,033 | 262,179 | 909,291 | 866,122 | 924,431 | 980,073 | 871,964 | 580,598 | 173,377 | 141,657 | 347,669 | 6,264,440 |
| P2 - Structures Preservation | | 4,697 | 32,051 | 261,484 | 349,628 | 379,447 | 414,943 | 364,170 | 278,243 | 97,208 | 72,090 | 276,677 | 2,530,650 |
| 310448A | SR 104/Hood Canal-WA Bugge Br - Special Repair | 0 | 135 | 1,500 | 4,192 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,827 |
| 310448C | SR 104/Hood Canal-W.A. Bugge Br - Special Repairs | 0 | 0 | 0 | 0 | 189 | 1,226 | 0 | 0 | 0 | 0 | 0 | 1,415 |
| 310448D | SR 104/Hood Canal - W.A. Bugge Bridge - Special Repairs | 0 | 0 | 0 | 0 | 0 | 35 | 5,096 | 3,372 | 0 | 0 | 0 | 8,504 |
| 310501E | SR 105/Stafford Creek Bridge - Bridge Replacement | 0 | 0 | 0 | 0 | 0 | 381 | 3,331 | 0 | 0 | 0 | 0 | 3,713 |
| 310501F | SR 105/Campbell Creek Bridge - Bridge Replacement | 0 | 0 | 0 | 0 | 0 | 276 | 2,428 | 0 | 0 | 0 | 0 | 2,704 |
| 310501G | SR 105/Chapin Creek Bridge - Bridge Replacement | 0 | 0 | 0 | 0 | 0 | 280 | 2,426 | 0 | 0 | 0 | 0 | 2,706 |
| 310502E | SR 105/Johns River Bridge - Special Repairs | 0 | 0 | 0 | 0 | 0 | 64 | 850 | 0 | 0 | 0 | 0 | 914 |
| 310702B | SR 107/Chehalis River Bridge - Structural Rehabilitation | 0 | 268 | 7,095 | 10,017 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17,381 |
| 310705B | SR 107/Chehalis River Bridge - Bridge Painting | 0 | 246 | 1,262 | 2,076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,584 |
| 310708A | SR 107/Slough Bridges - Replace Bridge | 2,984 | 0 | 0 | 0 | 0 | 0 | 16,977 | 5,440 | 0 | 0 | 0 | 25,399 |
| 310909B | SR 109/Humtulsips River Bridge - Bridge Painting | 0 | 0 | 0 | 0 | 0 | 827 | 1,831 | 0 | 0 | 0 | 0 | 2,658 |
| 310927B | SR 109/Grass Creek Bridge - Special Repair | 0 | 0 | 154 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 154 |
| 310929F | SR 109/Copalis River Br to Moclips River Br - Special Repairs | 0 | 0 | 0 | 89 | 97 | 0 | 0 | 0 | 0 | 0 | 0 | 186 |
| 311007A | SR 110/Bogachiel River Bridge - Bridge Deck Repair | 0 | 0 | 0 | 0 | 0 | 515 | 276 | 0 | 0 | 0 | 0 | 790 |
| 311201E | SR 112/Creek Bridge - Bridge Replacement | 0 | 0 | 0 | 0 | 0 | 265 | 2,317 | 0 | 0 | 0 | 0 | 2,582 |
| 311226D | SR 112/Pysht River Bridge - Special Repair | 0 | 0 | 0 | 0 | 0 | 6 | 488 | 0 | 0 | 0 | 0 | 495 |
| 311226S | SR 112/Pysht River Bridge - Scour Repair | 0 | 0 | 0 | 0 | 0 | 0 | 390 | 319 | 0 | 0 | 0 | 710 |
| 311230A | SR 112/Bullman Creek Bridge - Bridge Replacement | 0 | 0 | 0 | 0 | 548 | 850 | 0 | 0 | 0 | 0 | 0 | 1,398 |
| 311304A | SR 113/Beaver Creek Bridge - Bridge Concrete Deck Rehabilitation | 0 | 0 | 0 | 0 | 0 | 126 | 187 | 0 | 0 | 0 | 0 | 312 |
| 316202F | SR 162/Spiketon Creek Bridge - Bridge Replacement | 0 | 0 | 0 | 351 | 3,544 | 0 | 0 | 0 | 0 | 0 | 0 | 3,896 |
| 316516A | SR 165/Carbon River Bridge - Bridge Painting | 0 | 0 | 0 | 0 | 0 | 927 | 988 | 0 | 0 | 0 | 0 | 1,914 |
| 316726B | SR 167/Over Valley Ave & UPRR Bridge - Special Repair | 0 | 0 | 0 | 0 | 0 | 604 | 951 | 0 | 0 | 0 | 0 | 1,556 |
| 316730A | SR 167/BNSF Railroad Bridge - Bridge Rehabilitation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 71 | 2,886 | 2,049 | 5,006 |
| 330201D | SR 302/Purdy Bridge - Concrete Bridge Deck Repair | 0 | 0 | 51 | 434 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 485 |
| 330223A | SR 302/Purdy Bridge - Bridge Rehabilitation | 0 | 21 | 314 | 2,254 | 3,418 | 0 | 0 | 0 | 0 | 0 | 0 | 6,005 |
| 330524A | SR 305/Agate Pass Bridge - Bridge Painting | 0 | 0 | 2,751 | 13,264 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16,016 |
| 330530A | SR 305/Agate Pass Bridge - Bridge Scour | 0 | 0 | 0 | 0 | 0 | 1,839 | 2,480 | 0 | 0 | 0 | 0 | 4,319 |

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| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>15 - 17</u> | <u>17 - 19</u> | <u>19 - 21</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>Future</u> | <u>Total</u> |
| P - Preservation | | 207,033 | 262,179 | 909,291 | 866,122 | 924,431 | 980,073 | 871,964 | 580,598 | 173,377 | 141,657 | 347,669 | 6,264,440 |
| P2 - Structures Preservation | | 4,697 | 32,051 | 261,484 | 349,628 | 379,447 | 414,943 | 364,170 | 278,243 | 97,208 | 72,090 | 276,677 | 2,530,650 |
| 341040C | SR 410/White River Br to PSPL Co Canal Br - Special Joint Repairs | 0 | 0 | 0 | 0 | 0 | 4 | 115 | 0 | 0 | 0 | 0 | 120 |
| 341040D | SR 410/Bridge over 166th Ave E - Special Repairs | 0 | 0 | 0 | 0 | 0 | 566 | 415 | 0 | 0 | 0 | 0 | 981 |
| 341040E | SR 410/Traffic Ave Bridge over SR 410 - Special Repairs | 0 | 0 | 0 | 0 | 0 | 0 | 577 | 455 | 0 | 0 | 0 | 1,033 |
| 350904D | SR 509/Puyallup River Bridge - Special Repairs | 0 | 0 | 0 | 0 | 0 | 0 | 2,084 | 1,565 | 0 | 0 | 0 | 3,649 |
| 351201S | SR 512/SR 512 Over I-5 - Seismic Retrofit | 0 | 0 | 0 | 0 | 0 | 1,141 | 682 | 0 | 0 | 0 | 0 | 1,823 |
| 351218D | SR 512/SR 512 Br over Waller Rd - Bridge Repairs | 0 | 0 | 14 | 123 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 138 |
| 370508A | I-705/I-5 to Pacific Ave - Expansion Joint Replacement | 0 | 0 | 257 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 257 |
| 370509A | I-705/I-5 to Pacific Ave - Expansion Joint Replacement Stage 2 | 0 | 0 | 187 | 47 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 235 |
| 370510A | I-705/I-5 to Pacific Ave - Expansion Joint Replacement Stage 3 | 0 | 0 | 0 | 271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 271 |
| 370612S | SR 706/Goat Creek Bridge - Scour Repair | 0 | 0 | 0 | 0 | 0 | 0 | 176 | 453 | 0 | 0 | 0 | 628 |
| 400017B | SWR - Strategic Bridge Preservation 17-19 | 0 | 0 | 498 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500 |
| 400019B | SWR Strategic Bridge Preservation 17-19 | 0 | 0 | 0 | 498 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 500 |
| 400021B | SWR Strategic Bridge Preservation 21-23 | 0 | 0 | 0 | 0 | 500 | 0 | 0 | 0 | 0 | 0 | 0 | 500 |
| 400023B | SWR Strategic Bridge Preservation 23-25 | 0 | 0 | 0 | 0 | 0 | 500 | 0 | 0 | 0 | 0 | 0 | 500 |
| 400025B | SWR Strategic Bridge Preservation 25-27 | 0 | 0 | 0 | 0 | 0 | 0 | 500 | 0 | 0 | 0 | 0 | 500 |
| 400421B | SR 4 Grays River Bridge - Replace Expansion Joints | 0 | 0 | 0 | 0 | 0 | 34 | 421 | 0 | 0 | 0 | 0 | 456 |
| 400422B | SR 4 Skamokawa Creek Bridge - Replace Expansion Joints | 0 | 0 | 0 | 0 | 0 | 29 | 165 | 0 | 0 | 0 | 0 | 194 |
| 400422C | SR 4/Cowlitz River - P Crawford Bridge - Paint Bridge | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 229 | 4,577 | 6,504 | 0 | 11,310 |
| 400422D | SR 4/Elochoman River Bridge - Paint Bridge | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 227 | 1,766 | 0 | 1,993 |
| 400423B | SR 4/Abernathy Creek Bridge - Replace Bridge | 0 | 0 | 0 | 0 | 0 | 1,600 | 6,900 | 1,500 | 0 | 0 | 0 | 10,000 |
| 400426B | SR 4/Hull Creek Bridge - Replace Bridge | 0 | 0 | 0 | 0 | 145 | 801 | 3,500 | 0 | 0 | 0 | 0 | 4,446 |
| 400512R | I-5/E Fork Lewis River Bridge NB - Replace Bridge | 0 | 0 | 631 | 22,092 | 41,130 | 1,392 | 0 | 0 | 0 | 0 | 0 | 65,245 |
| 400516E | I-5/Chamber Way Bridge - Emergency Repair and Replacement | 0 | 4,215 | 11,401 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15,616 |
| 400516H | I-5/SR 432 Interchange - Highmast Luminaire Replacement | 0 | 0 | 0 | 0 | 240 | 2,700 | 0 | 0 | 0 | 0 | 0 | 2,938 |
| 400517B | I-5/SB North Fork Lewis River Bridge - Resurfacing | 0 | 230 | 3,037 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,268 |

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| P - Preservation | | 207,033 | 262,179 | 909,291 | 866,122 | 924,431 | 980,073 | 871,964 | 580,598 | 173,377 | 141,657 | 347,669 | 6,264,440 |
| P2 - Structures Preservation | | 4,697 | 32,051 | 261,484 | 349,628 | 379,447 | 414,943 | 364,170 | 278,243 | 97,208 | 72,090 | 276,677 | 2,530,650 |
| 400517D | I-5/SB Toutle River Bridge - Expansion Joint, Deck Repair and Overlay | 0 | 0 | 364 | 2,401 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,765 |
| 400517E | I-5/NB Interstate Bridge - Restore Bearing Clearances and Gear Alignment | 0 | 0 | 106 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 106 |
| 400517V | I-5/Interstate Bridge - Electrical Control System Upgrade | 0 | 0 | 439 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 439 |
| 400518C | I-5/Interstate Bridge - Restore Load Shoe Clearances on Span 5 | 0 | 0 | 137 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 137 |
| 400518D | I-5/1.7 Miles S of Todd Road to Kalama River Rd - Deck Repair | 0 | 0 | 1,122 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,122 |
| 400518T | I-5/NB Interstate Bridge - South Tower Trunnion Replacement | 0 | 181 | 1,214 | 6,853 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,248 |
| 400519B | I-5/Interstate Bridge - Restore Lift Span Lock Bar Bearing Clearances | 0 | 0 | 40 | 39 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 79 |
| 400519P | I-5/Cowlitz River Bridges - Painting | 0 | 0 | 295 | 5,418 | 3,197 | 0 | 0 | 0 | 0 | 0 | 0 | 8,910 |
| 400520B | I-5/N Fork Lewis River Bridge SB - Steel Truss Repair | 0 | 0 | 0 | 0 | 763 | 0 | 0 | 0 | 0 | 0 | 0 | 763 |
| 400520K | I-5 Kalama River Rd Bridge - Replace Expansion Joints | 0 | 0 | 0 | 0 | 0 | 18 | 254 | 0 | 0 | 0 | 0 | 271 |
| 400521P | I-5/NB Toutle River Bridge - Painting | 0 | 0 | 0 | 0 | 367 | 3,495 | 0 | 0 | 0 | 0 | 0 | 3,862 |
| 400521R | I-5/SB Toutle River Bridge - Painting | 0 | 0 | 0 | 0 | 367 | 3,493 | 0 | 0 | 0 | 0 | 0 | 3,861 |
| 400522B | I-5 Over Railroad Bridge - Replace Expansion Joints | 0 | 0 | 0 | 0 | 0 | 627 | 914 | 0 | 0 | 0 | 0 | 1,541 |
| 400523A | I-5/I-5 Over NE 78th St - Replace Expansion Joints | 0 | 0 | 0 | 0 | 0 | 427 | 865 | 0 | 0 | 0 | 0 | 1,291 |
| 400523B | I-5 E Fourth Plain Blvd Uxing - Replace Expansion Joints | 0 | 0 | 0 | 0 | 16 | 568 | 220 | 0 | 0 | 0 | 0 | 803 |
| 400523J | I-5/Salmon Creek Bridges - Replace Expansion Joints | 0 | 0 | 0 | 0 | 0 | 523 | 1,058 | 0 | 0 | 0 | 0 | 1,581 |
| 400525C | I-5/SB Cowlitz River Bridge - Repair Expansion Joint, Deck and Overlay | 0 | 0 | 0 | 0 | 0 | 70 | 4,292 | 0 | 0 | 0 | 0 | 4,362 |
| 400525N | I-5/NB Cowlitz River Bridge 5/203E - Replace Expansion Joints | 0 | 0 | 0 | 0 | 0 | 131 | 1,312 | 0 | 0 | 0 | 0 | 1,444 |
| 400527B | I-5 Over Railroad Bridge - Replace Expansion Joints | 0 | 0 | 0 | 0 | 0 | 122 | 671 | 0 | 0 | 0 | 0 | 794 |
| 400527E | I-5 SB E Fork Lewis River Bridge 5/36W - Replace Expansion Joints | 0 | 0 | 0 | 0 | 0 | 0 | 558 | 103 | 0 | 0 | 0 | 660 |
| 400527K | I-5 Dike Rd/BN RR Bridge - Replace Expansion Joints | 0 | 0 | 0 | 0 | 0 | 121 | 567 | 0 | 0 | 0 | 0 | 688 |
| 400616B | SR 6/Over Rock Creek/Old Railroad - Bridge Replacement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,077 | 3,757 | 20,936 | 3,504 | 29,274 |

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| P - Preservation | | 207,033 | 262,179 | 909,291 | 866,122 | 924,431 | 980,073 | 871,964 | 580,598 | 173,377 | 141,657 | 347,669 | 6,264,440 |
| P2 - Structures Preservation | | 4,697 | 32,051 | 261,484 | 349,628 | 379,447 | 414,943 | 364,170 | 278,243 | 97,208 | 72,090 | 276,677 | 2,530,650 |
| 400620B | SR 6/Chehalis River Adna Bridge - Replace Expansion Joints | 0 | 0 | 617 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 620 |
| 400626A | SR 6/Forks Creek Bridge - Replace Bridge | 0 | 0 | 0 | 0 | 0 | 212 | 726 | 3,411 | 0 | 0 | 0 | 4,349 |
| 400626B | SR 6/Trap Creek Bridge - Replace Bridge | 0 | 0 | 0 | 0 | 0 | 314 | 1,064 | 4,989 | 0 | 0 | 0 | 6,367 |
| 400626C | SR6/Half Moon Creek Bridge - Replace Bridge | 0 | 0 | 0 | 0 | 0 | 184 | 627 | 2,942 | 0 | 0 | 0 | 3,754 |
| 400626D | SR 6/Mill Creek Bridge - Replace Bridge | 0 | 0 | 0 | 0 | 399 | 1,053 | 4,427 | 0 | 0 | 0 | 0 | 5,878 |
| 400626E | SR 6/Willapa Hills Trail Bridge - Replace Bridge | 0 | 0 | 0 | 0 | 0 | 97 | 1,511 | 11,067 | 8,728 | 0 | 0 | 21,402 |
| 400626R | SR 6/Chehalis River Riverside Bridge - Replace Bridge | 0 | 0 | 0 | 0 | 0 | 451 | 3,307 | 40,602 | 0 | 0 | 0 | 44,360 |
| 400720P | SR 7/East Fork Tilton River Bridge - Scour Repair | 0 | 0 | 0 | 0 | 0 | 0 | 29 | 162 | 1,215 | 0 | 0 | 1,406 |
| 401217R | US 12/Cowlitz River Cora Bridge - Scour Repair | 0 | 0 | 0 | 0 | 0 | 35 | 245 | 1,103 | 0 | 0 | 0 | 1,383 |
| 401220B | US 12/Johnson Creek Bridge - Scour Repair | 0 | 0 | 0 | 0 | 172 | 922 | 0 | 0 | 0 | 0 | 0 | 1,095 |
| 401220P | US 12/Twin Canyon Creek Bridge - Paint | 0 | 0 | 0 | 0 | 0 | 0 | 27 | 1,188 | 0 | 0 | 0 | 1,214 |
| 401220S | US 12/Davis Creek Bridge - Scour | 0 | 0 | 0 | 0 | 0 | 0 | 119 | 933 | 0 | 0 | 0 | 1,051 |
| 401222B | US 12 Silver Creek - Replace expansion joints | 0 | 0 | 0 | 0 | 0 | 34 | 329 | 0 | 0 | 0 | 0 | 364 |
| 401225B | US 12/Clear Fork Bridge - Expansion Joint, Deck Repair and Overlay | 0 | 0 | 0 | 0 | 237 | 2,889 | 0 | 0 | 0 | 0 | 0 | 3,125 |
| 401414F | SR 14/Half Bridge - Foundation Repair | 0 | 0 | 0 | 0 | 159 | 331 | 0 | 0 | 0 | 0 | 0 | 490 |
| 401414G | SR 14/E of Slide Bridge - Repair Crib Wall | 0 | 0 | 0 | 0 | 206 | 266 | 0 | 0 | 0 | 0 | 0 | 472 |
| 401422B | SR 14 Bridges White Salmon 14/126 and Gulch 14/131 - Expansion Joints | 0 | 0 | 0 | 0 | 0 | 306 | 324 | 0 | 0 | 0 | 0 | 630 |
| 409714B | US 97/Satus Creek Bridge - Bridge Replacement | 0 | 59 | 965 | 2,793 | 2,780 | 0 | 0 | 0 | 0 | 0 | 0 | 6,596 |
| 409725B | US 97/Swale Creek and Bickleton Bridges - Deck repair and overlay | 0 | 0 | 0 | 0 | 107 | 543 | 0 | 0 | 0 | 0 | 0 | 650 |
| 410115P | US 101/Astoria-Megler Bridge Main Span - Substructure Painter | 41 | 5,047 | 2,207 | 1,349 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,646 |
| 410117C | US 101 Chinook River Bridge - Scour Repair | 0 | 0 | 150 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 150 |
| 410120A | US 101/Astoria-Megler Bridge - Paint Deck Trusses | 0 | 0 | 36 | 160 | 12,311 | 520 | 0 | 0 | 0 | 0 | 0 | 13,027 |
| 410120B | US 101 Naselle River Bridge - Replace Expansion Joints | 0 | 0 | 0 | 48 | 1,351 | 0 | 0 | 0 | 0 | 0 | 0 | 1,399 |
| 410126A | US 101/Greenhead Slough Bridge - Replace Bridge | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,441 | 17,209 | 7,867 | 0 | 26,517 |
| 410126B | US 101/Teal Slough Bridge - Replace Bridge | 0 | 0 | 0 | 0 | 0 | 206 | 641 | 9,856 | 4,547 | 0 | 0 | 15,250 |
| 410126C | US 101/Jorgenson Slough Bridge - Replace Bridge | 0 | 0 | 0 | 0 | 130 | 599 | 3,072 | 0 | 0 | 0 | 0 | 3,801 |
| 410126D | US 101/Tide Slough Bridge - Replace Bridge | 0 | 0 | 0 | 0 | 170 | 273 | 4,711 | 2,178 | 0 | 0 | 0 | 7,329 |

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|-------------------------------------|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------------|------------------|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>15 - 17</u> | <u>17 - 19</u> | <u>19 - 21</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>Future</u> | <u>Total</u> |
| P - Preservation | | 207,033 | 262,179 | 909,291 | 866,122 | 924,431 | 980,073 | 871,964 | 580,598 | 173,377 | 141,657 | 347,669 | 6,264,440 |
| P2 - Structures Preservation | | 4,697 | 32,051 | 261,484 | 349,628 | 379,447 | 414,943 | 364,170 | 278,243 | 97,208 | 72,090 | 276,677 | 2,530,650 |
| 413125P | SR 131/Cowlitz River Bridge - Paint Bridge | 0 | 0 | 0 | 0 | 0 | 99 | 1,292 | 695 | 0 | 0 | 0 | 2,084 |
| 413127B | SR 131/Chilcoat Bridge - Replace Expansion Joints | 0 | 0 | 0 | 0 | 0 | 10 | 380 | 0 | 0 | 0 | 0 | 391 |
| 419710A | US 197/The Dalles Bridge Deck Replacement | 0 | 0 | 203 | 2,921 | 8,702 | 0 | 0 | 0 | 0 | 0 | 0 | 11,826 |
| 420513I | I-205/SR 14 Interchange - Illumination Upgrade | 0 | 0 | 151 | 1,679 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,829 |
| 420515I | I-205/Mill Plain Interchange - High Mast Luminaire Replacement | 0 | 0 | 0 | 128 | 987 | 0 | 0 | 0 | 0 | 0 | 0 | 1,114 |
| 420516I | I-205/SR 500 Interchange - Highmast Luminaire Replacement | 0 | 0 | 0 | 0 | 142 | 2,645 | 846 | 0 | 0 | 0 | 0 | 3,630 |
| 420522B | I-205/Fourth Plain Blvd Bridge - Replace Expansion Joints | 0 | 0 | 0 | 0 | 0 | 717 | 102 | 0 | 0 | 0 | 0 | 819 |
| 440119D | SR 401/Naselle River Overflow Bridge - Deck Repair and Overlay | 0 | 0 | 0 | 5 | 978 | 0 | 0 | 0 | 0 | 0 | 0 | 983 |
| 440912P | SR 409/Columbia River Br at Puget Island - Painting | 0 | 174 | 10,632 | 547 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,352 |
| 440920D | SR 409/Columbia River Bridge at Puget Island - Deck Replacement | 0 | 178 | 5,232 | 381 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,792 |
| 441120B | SR 411/Cowlitz River Bridge - Replace Bridge Deck | 0 | 0 | 48 | 851 | 4,590 | 0 | 0 | 0 | 0 | 0 | 0 | 5,490 |
| 443214B | SR 432/Cowlitz River Bridge - Deck Repair and Overlay | 0 | 116 | 1,245 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,362 |
| 443219P | SR 432/Cowlitz River Bridge - Painting | 0 | 0 | 3,458 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,458 |
| 443221B | SR 432/Harry E. Morgan Bridge EB - Replace Expansion Joints | 0 | 0 | 0 | 0 | 0 | 222 | 507 | 0 | 0 | 0 | 0 | 729 |
| 443221P | SR 432/WB Cowlitz River Bridge - Painting | 0 | 0 | 0 | 0 | 264 | 4,137 | 0 | 0 | 0 | 0 | 0 | 4,401 |
| 443223B | SR 432/Cowlitz River Bridge WB - Replace Expansion Joints | 0 | 0 | 0 | 0 | 0 | 259 | 688 | 0 | 0 | 0 | 0 | 947 |
| 450005S | SR 500/5th Plain Creek Bridge - Scour | 0 | 0 | 0 | 73 | 698 | 0 | 0 | 0 | 0 | 0 | 0 | 771 |
| 450020B | SR 500/I-205 Overcrossing Bridge - Replace Expansion Joints | 0 | 0 | 91 | 105 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 197 |
| 450319B | SR 503/Jim Creek Bridge - Deck Repair and Overlay | 0 | 0 | 0 | 0 | 25 | 1,331 | 0 | 0 | 0 | 0 | 0 | 1,356 |
| 450420B | SR 504 Elk Creek Bridge - Replace Expansion Joints | 0 | 0 | 0 | 404 | 586 | 0 | 0 | 0 | 0 | 0 | 0 | 990 |
| 450426B | SR 504/N Fork Toutle River Kid Valley Bridge - Repair Girders | 0 | 0 | 15 | 0 | 300 | 2,531 | 0 | 0 | 0 | 0 | 0 | 2,846 |
| 450607A | SR 506/Lacamas Creek Bridge Replacement | 0 | 146 | 646 | 6,695 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,487 |
| 450722B | SR 507/Skookumchuck River Bridge - Replace Bridge | 0 | 0 | 0 | 293 | 909 | 7,420 | 3,605 | 0 | 0 | 0 | 0 | 12,227 |
| 450807A | SR 508/Creek Bridge West - Replacement | 35 | 0 | 0 | 0 | 49 | 366 | 1,280 | 755 | 0 | 0 | 0 | 2,484 |

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|-------------------------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------------|------------------|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>15 - 17</u> | <u>17 - 19</u> | <u>19 - 21</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>Future</u> | <u>Total</u> |
| P - Preservation | | 207,033 | 262,179 | 909,291 | 866,122 | 924,431 | 980,073 | 871,964 | 580,598 | 173,377 | 141,657 | 347,669 | 6,264,440 |
| P2 - Structures Preservation | | 4,697 | 32,051 | 261,484 | 349,628 | 379,447 | 414,943 | 364,170 | 278,243 | 97,208 | 72,090 | 276,677 | 2,530,650 |
| 450807B | SR 508/Creek Bridge East - Replacement | 27 | 0 | 0 | 0 | 0 | 0 | 0 | 136 | 341 | 2,643 | 0 | 3,148 |
| 450816R | SR 508/S Fork Newaukum River Bridge Replacement | 470 | 1,463 | 6,902 | 53 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,888 |
| 450826A | SR 508/Kearney Creek Bridge - Replace Bridge | 0 | 0 | 0 | 0 | 100 | 121 | 1,299 | 595 | 0 | 0 | 0 | 2,114 |
| 450826B | SR 508/Mill Creek Bridge - Replace Bridge | 0 | 0 | 0 | 0 | 105 | 328 | 2,429 | 1,101 | 0 | 0 | 0 | 3,965 |
| 450826R | SR 508/Alder Creek Bridge - Replace Bridge | 0 | 0 | 0 | 0 | 0 | 176 | 601 | 2,824 | 0 | 0 | 0 | 3,601 |
| 500007B | SCR 17-19 Strategic Bridge Preservation Eastern Washington | 0 | 0 | 2,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,500 |
| 500007C | SCR 19-21 Strategic Bridge Preservation Eastern Washington | 0 | 0 | 0 | 2,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,500 |
| 500007D | SCR 21-23 Strategic Bridge Preservation Eastern Washington | 0 | 0 | 0 | 0 | 2,500 | 0 | 0 | 0 | 0 | 0 | 0 | 2,500 |
| 500007E | SCR 23-25 Strategic Bridge Preservation Eastern Washington | 0 | 0 | 0 | 0 | 0 | 2,500 | 0 | 0 | 0 | 0 | 0 | 2,500 |
| 500007F | SCR 25-27 Strategic Bridge Preservation Eastern Washington | 0 | 0 | 0 | 0 | 0 | 0 | 2,500 | 0 | 0 | 0 | 0 | 2,500 |
| 501001N | SR 10/Swauk Creek Bridge - Scour Repair | 0 | 0 | 0 | 0 | 0 | 0 | 103 | 614 | 0 | 0 | 0 | 718 |
| 501001P | SR 10/Teanaway River Bridge - Replace Bridge | 0 | 0 | 0 | 0 | 1,547 | 3,035 | 0 | 0 | 0 | 0 | 0 | 4,582 |
| 501205O | US 12/US 12 Over Railroad Bridge - Replace Bridge Rail | 0 | 0 | 0 | 0 | 0 | 164 | 2,383 | 0 | 0 | 0 | 0 | 2,547 |
| 501205X | US 12/Naches River Nelson Bridge EB - Bridge Painting | 0 | 63 | 3,031 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,093 |
| 501205Y | US 12/Naches River Nelson Bridge WB - Bridge Painting | 0 | 77 | 3,121 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,198 |
| 501207O | US 12/Walla Walla River Bridge - Scour Repair | 0 | 0 | 0 | 0 | 0 | 38 | 485 | 0 | 0 | 0 | 0 | 523 |
| 501210I | US 12/Wildcat Creek Bridge - Replace Bridge | 0 | 700 | 2,600 | 8,700 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12,000 |
| 501210P | US 12/Whetstone Creek Bridge - Replace Bridge | 0 | 0 | 131 | 1,192 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,323 |
| 501210Z | US 12/Tucannon River Bridge - Scour Repair | 0 | 0 | 0 | 0 | 0 | 0 | 164 | 942 | 0 | 0 | 0 | 1,106 |
| 501212P | US 12/Snake River Clarkston Bridge - Rail Rehabilitation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 599 | 230 | 0 | 0 | 828 |
| 501215Z | US 12/Indian Creek Bridge - Replace Bridge Rail | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 334 | 1,081 | 0 | 0 | 1,414 |
| 501217E | US 12/Tucannon River Bridge - Deck Rehabilitation | 0 | 0 | 0 | 0 | 490 | 758 | 0 | 0 | 0 | 0 | 0 | 1,248 |
| 501217G | US 12/Snake River Clarkston Bridge - Bridge Painting | 0 | 0 | 0 | 1,459 | 7,522 | 0 | 0 | 0 | 0 | 0 | 0 | 8,981 |
| 501217H | US 12/Old Naches Highway Vic to I-82 - Repair Bridge Joint Headers | 0 | 261 | 32 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 293 |

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|-------------------------------------|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| P - Preservation | | 207,033 | 262,179 | 909,291 | 866,122 | 924,431 | 980,073 | 871,964 | 580,598 | 173,377 | 141,657 | 347,669 | 6,264,440 |
| P2 - Structures Preservation | | 4,697 | 32,051 | 261,484 | 349,628 | 379,447 | 414,943 | 364,170 | 278,243 | 97,208 | 72,090 | 276,677 | 2,530,650 |
| 501217U | US 12/Cortwright Creek Bridge - Bridge Painting | 0 | 0 | 0 | 0 | 6 | 693 | 5,096 | 0 | 0 | 0 | 0 | 5,795 |
| 501217Y | US 12/US 12 Over E Isaacs Ave Bridge - Joint Repair | 0 | 0 | 411 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 411 |
| 501218A | US 12/Snake River Vaughn Hubbard Bridge EB - Bridge Painting | 0 | 0 | 0 | 0 | 0 | 15 | 2,134 | 10,368 | 0 | 0 | 0 | 12,517 |
| 501218B | US 12/Snake River at Burbank Bridge WB - Bridge Painting | 0 | 0 | 0 | 0 | 0 | 0 | 311 | 9,936 | 4,837 | 0 | 0 | 15,084 |
| 501218E | US 12/US 12 Over Railroad Bridge - Repair Columns | 0 | 0 | 0 | 0 | 0 | 170 | 2,644 | 0 | 0 | 0 | 0 | 2,815 |
| 501218F | US 12/Snake River Vaughn Hubbard Bridge EB - Repair Floor Beams | 0 | 0 | 0 | 0 | 0 | 103 | 821 | 309 | 0 | 0 | 0 | 1,235 |
| 502405S | SR 24/Columbia River Vernita Bridge - Bridge Painting | 0 | 0 | 0 | 0 | 386 | 3,382 | 0 | 0 | 0 | 0 | 0 | 3,767 |
| 508202G | I-82/Columbia River Bridge at Umatilla EB - Bridge Painting | 0 | 0 | 0 | 3,746 | 18,930 | 6,780 | 0 | 0 | 0 | 0 | 0 | 29,456 |
| 508208P | I-82/Yakima Valley Highway Bridge WB - Deck Rehabilitation | 0 | 860 | 849 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,709 |
| 508208R | I-82/SR 821/Thrall Road Bridge EB - Deck Rehabilitation | 0 | 1,525 | 383 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,908 |
| 508208S | I-82/Columbia River Bridge EB - Truss Deck Replacement | 0 | 718 | 10,808 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,525 |
| 508209Y | I-82/Selah Creek Bridge EB - Joint Repair | 0 | 17 | 122 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 139 |
| 508210B | I-82/N-W Ramp Over Terrace Heights Way - Deck Rehabilitation | 0 | 0 | 0 | 0 | 0 | 0 | 213 | 211 | 0 | 0 | 0 | 424 |
| 508210D | I-82/Selah Creek Bridge WB - Joint Repair | 0 | 0 | 0 | 0 | 0 | 117 | 139 | 0 | 0 | 0 | 0 | 256 |
| 508210J | I-82/Yakima River Bridges at Union Gap - Joint Repair | 0 | 0 | 0 | 0 | 0 | 440 | 396 | 0 | 0 | 0 | 0 | 835 |
| 508210K | I-82/Naches River Bridge EB - Joint Repair | 0 | 0 | 0 | 0 | 0 | 126 | 701 | 0 | 0 | 0 | 0 | 827 |
| 508210L | I-82/Yakima River Bridge N of Yakima WB - Joint Repair | 0 | 0 | 0 | 0 | 0 | 399 | 305 | 0 | 0 | 0 | 0 | 704 |
| 508210M | I-82/Yakima River Bridge WB - Bridge Painting | 0 | 0 | 0 | 0 | 0 | 0 | 128 | 3,977 | 0 | 0 | 0 | 4,105 |
| 508210N | I-82/Yakima River Bridge EB - Bridge Painting | 0 | 0 | 0 | 0 | 0 | 0 | 127 | 4,435 | 0 | 0 | 0 | 4,563 |
| 508210O | I-82/Naches River Bridge WB - Bridge Painting | 0 | 0 | 0 | 0 | 0 | 0 | 128 | 2,969 | 0 | 0 | 0 | 3,097 |
| 508210P | I-82/Naches River Bridge EB - Bridge Painting | 0 | 0 | 0 | 0 | 0 | 0 | 130 | 4,433 | 0 | 0 | 0 | 4,563 |
| 508210R | I-82/Columbia River Bridge WB - Deck Rehabilitation | 0 | 0 | 0 | 33 | 1,460 | 13,692 | 0 | 0 | 0 | 0 | 0 | 15,186 |
| 508210S | I-82/Columbia River Bridge EB - Special Repairs | 0 | 0 | 0 | 0 | 2 | 230 | 676 | 0 | 0 | 0 | 0 | 908 |
| 508210W | I-82/Burbank Creek Bridge WB - Deck Rehabilitation | 0 | 0 | 0 | 0 | 0 | 8 | 502 | 1,443 | 0 | 0 | 0 | 1,954 |

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|-------------------------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| P - Preservation | | 207,033 | 262,179 | 909,291 | 866,122 | 924,431 | 980,073 | 871,964 | 580,598 | 173,377 | 141,657 | 347,669 | 6,264,440 |
| P2 - Structures Preservation | | 4,697 | 32,051 | 261,484 | 349,628 | 379,447 | 414,943 | 364,170 | 278,243 | 97,208 | 72,090 | 276,677 | 2,530,650 |
| 509006P | I-90/Columbia River Vantage Bridge - Joint Repair | 0 | 0 | 0 | 0 | 198 | 0 | 0 | 0 | 0 | 0 | 0 | 198 |
| 509008X | I-90/West Side Canal Bridge WB - Deck Rehabilitation | 0 | 342 | 73 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 415 |
| 509011A | I-90/Wilson Creek Bridge WB - Deck Rehabilitation | 0 | 0 | 0 | 12 | 318 | 561 | 0 | 0 | 0 | 0 | 0 | 892 |
| 509013L | I-90/Yakima River Bridge W of Ellensburg WB - Deck Rehabilitation | 0 | 100 | 3,197 | 2,377 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,675 |
| 509013M | I-90/Franklin Falls Bridge WB - Deck Rehabilitation | 0 | 565 | 1,104 | 744 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,414 |
| 509013N | I-90/Yakima River Bridge E of Cle Elum WB - Deck Rehabilitation | 19 | 123 | 3,084 | 2,295 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,521 |
| 509013O | I-90/Yakima River Bridge W of Ellensburg EB - Deck Rehabilitation | 0 | 77 | 3,056 | 2,375 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,507 |
| 509013P | I-90/Yakima River Bridge E of Cle Elum EB - Deck Rehabilitation | 0 | 98 | 2,599 | 1,912 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,609 |
| 509013R | I-90/Renslow Bridge EB - Deck Rehabilitation | 0 | 357 | 1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,856 |
| 509013T | I-90/Denny Creek Viaduct WB - Deck Rehabilitation | 0 | 1,851 | 5,695 | 5,513 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13,059 |
| 509014H | I-90/Taneum Creek Bridge WB - Deck Rehabilitation | 0 | 434 | 126 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 560 |
| 509014I | I-90/Big Creek Bridge WB - Deck Rehabilitation | 0 | 449 | -47 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 402 |
| 509015I | I-90/Denny Creek Rd Bridge WB - Deck Rehabilitation | 0 | 115 | 553 | 23 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 691 |
| 509015Y | I-90/Cle Elum River Bridge WB - Bridge Painting | 0 | 0 | 499 | 4,315 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,815 |
| 509016K | I-90/Cle Elum River Bridge EB - Bridge Painting | 0 | 0 | 518 | 3,473 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,991 |
| 509016L | I-90/S Fork Snoqualmie Bridge E of North Bend EB - Deck Rehabilitation | 0 | 93 | 532 | 119 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 745 |
| 509016N | I-90/S Fork Snoqualmie River Bridge WB - Scour Repair | 0 | 0 | 0 | 0 | 46 | 731 | 0 | 0 | 0 | 0 | 0 | 776 |
| 509016R | I-90/S Cle Elum Rd Bridge EB - Deck Rehabilitation | 0 | 0 | 0 | 1,783 | 3,835 | 0 | 0 | 0 | 0 | 0 | 0 | 5,618 |
| 509016S | I-90/S Fork Snoqualmie River Bridge EB - Scour Repair | 0 | 0 | 0 | 0 | 46 | 734 | 0 | 0 | 0 | 0 | 0 | 779 |
| 509016U | I-90/Peoh Road Bridge EB - Deck Rehabilitation | 0 | 0 | 0 | 57 | 1,844 | 3,020 | 0 | 0 | 0 | 0 | 0 | 4,923 |
| 509016V | I-90/West Side Canal Bridge EB - Deck Rehabilitation | 0 | 0 | 0 | 8 | 192 | 372 | 0 | 0 | 0 | 0 | 0 | 572 |
| 509016X | I-90/SR 906 West Summit Bridge - Deck Rehabilitation | 0 | 0 | 0 | 165 | 91 | 2,656 | 0 | 0 | 0 | 0 | 0 | 2,911 |
| 509016Y | I-90/Cle Elum River Bridge WB - Deck Rehabilitation | 0 | 0 | 372 | 1,554 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,925 |
| 509017C | I-90/468th Ave SE Bridges - Seismic Retrofit | 0 | 0 | 0 | 0 | 144 | 2,117 | 0 | 0 | 0 | 0 | 0 | 2,262 |

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| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>15 - 17</u> | <u>17 - 19</u> | <u>19 - 21</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>Future</u> | <u>Total</u> |
| P - Preservation | | 207,033 | 262,179 | 909,291 | 866,122 | 924,431 | 980,073 | 871,964 | 580,598 | 173,377 | 141,657 | 347,669 | 6,264,440 |
| P2 - Structures Preservation | | 4,697 | 32,051 | 261,484 | 349,628 | 379,447 | 414,943 | 364,170 | 278,243 | 97,208 | 72,090 | 276,677 | 2,530,650 |
| 509017D | I-90/S Fork Snoqualmie River Lower Bridges - Seismic Retrofit | 0 | 0 | 0 | 0 | 129 | 1,242 | 0 | 0 | 0 | 0 | 0 | 1,371 |
| 509017E | I-90/S Fork Snoqualmie River Bridges - Seismic Retrofit | 0 | 0 | 0 | 0 | 273 | 3,917 | 0 | 0 | 0 | 0 | 0 | 4,190 |
| 509017F | I-90/Tinkham Rd Bridge - Seismic Retrofit | 0 | 0 | 0 | 0 | 60 | 588 | 0 | 0 | 0 | 0 | 0 | 650 |
| 509017G | I-90/Hansen Creek Rd Bridge - Seismic Retrofit | 0 | 0 | 0 | 0 | 76 | 405 | 0 | 0 | 0 | 0 | 0 | 482 |
| 509017H | I-90/S Fork Snoqualmie River Bridge EB - Seismic Retrofit | 0 | 0 | 0 | 0 | 136 | 1,305 | 0 | 0 | 0 | 0 | 0 | 1,441 |
| 509017I | I-90/Denny Creek Rd Bridge WB - Seismic Retrofit | 0 | 0 | 0 | 0 | 144 | 1,462 | 0 | 0 | 0 | 0 | 0 | 1,607 |
| 509017J | I-90/Franklin Falls Bridge WB - Seismic Retrofit | 0 | 0 | 0 | 0 | 158 | 1,576 | 0 | 0 | 0 | 0 | 0 | 1,734 |
| 509017K | I-90/Upper Snoqualmie River Bridge WB - Seismic Retrofit | 0 | 0 | 0 | 0 | 213 | 3,007 | 0 | 0 | 0 | 0 | 0 | 3,220 |
| 509017V | I-90/Cle Elum River Bridge EB - Deck Rehabilitation | 0 | 0 | 376 | 1,543 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,918 |
| 509017W | I-90/Columbia River Vantage Bridge - Bridge Painting | 0 | 0 | 0 | 0 | 0 | 27 | 6,006 | 16,589 | 0 | 0 | 0 | 22,622 |
| 509018A | I-90/Yakima River Bridge W of Easton EB - Deck Rehabilitation | 0 | 0 | 0 | 0 | 0 | 17 | 657 | 834 | 0 | 0 | 0 | 1,509 |
| 509705P | US 97/Satus Creek 3rd Crossing Bridge - Deck Rehabilitation | 0 | 468 | 193 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 661 |
| 512701I | SR 127/Elmer C Huntley Snake River Bridge - Deck Rehabilitation | 0 | 0 | 0 | 0 | 0 | 906 | 1,149 | 0 | 0 | 0 | 0 | 2,055 |
| 512801D | SR 128/Snake River Red Wolf Bridge - Deck Rehabilitation | 0 | 18 | 1,896 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,914 |
| 518202P | I-182/Yakima River RC Bremmer Bridges - Joint Repair | 0 | 0 | 0 | 214 | 2,504 | 0 | 0 | 0 | 0 | 0 | 0 | 2,718 |
| 518202R | I-182/Col R Lee-Volpentest Columbia River Bridge EB - Joint Repair | 0 | 0 | 0 | 155 | 1,797 | 0 | 0 | 0 | 0 | 0 | 0 | 1,952 |
| 524103C | SR 241/Mabton Vicinity - Retrofit Bridges | 0 | 0 | 745 | 5,647 | 5,578 | 0 | 0 | 0 | 0 | 0 | 0 | 11,970 |
| 539504R | US 395/Pioneer Memorial Bridge - Bridge Painting Stage 1 | 0 | 0 | 4,867 | 8,163 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13,031 |
| 539504U | US 395/BNSF & UP Railroad & Canal Bridges - Joint Repair | 0 | 0 | 391 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 391 |
| 539505R | US 395/Pioneer Memorial Bridge - Bridge Painting Stage 2 | 0 | 0 | 0 | 0 | 1,862 | 14,176 | 0 | 0 | 0 | 0 | 0 | 16,037 |
| 539702G | SR 397/Ed Hendler Columbia River Bridge - Joint Repair | 0 | 0 | 0 | 141 | 1,120 | 0 | 0 | 0 | 0 | 0 | 0 | 1,261 |

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|-------------------------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------------|------------------|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>15 - 17</u> | <u>17 - 19</u> | <u>19 - 21</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>Future</u> | <u>Total</u> |
| P - Preservation | | 207,033 | 262,179 | 909,291 | 866,122 | 924,431 | 980,073 | 871,964 | 580,598 | 173,377 | 141,657 | 347,669 | 6,264,440 |
| P2 - Structures Preservation | | 4,697 | 32,051 | 261,484 | 349,628 | 379,447 | 414,943 | 364,170 | 278,243 | 97,208 | 72,090 | 276,677 | 2,530,650 |
| 590301H | SR 903/Roslyn Creek Bridge - Scour Repair | 0 | 0 | 0 | 0 | 0 | 29 | 230 | 0 | 0 | 0 | 0 | 259 |
| 600027A | Eastern Washington Bridge Crew | 0 | 98 | 67 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 165 |
| 600226O | US 2/N Fork Deep Creek Bridge - Replace Rail | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 135 | 0 | 0 | 0 | 135 |
| 600228I | US 2/Senator Sam Guess Bridge - Special Repair | 0 | 35 | 353 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 388 |
| 600282B | US 2/Geiger Blvd Crossing - Br Deck Rehab/Expansion Joint Repair | 0 | 0 | 0 | 0 | 0 | 1,618 | 38 | 0 | 0 | 0 | 0 | 1,656 |
| 602041F | SR 20/Tacoma Creek Crossing - Bridge Deck Repair | 0 | 0 | 0 | 0 | 0 | 450 | 0 | 0 | 0 | 0 | 0 | 450 |
| 602042E | SR 20/Davis Creek Crossing - Bridge Replacement | 0 | 0 | 0 | 0 | 0 | 121 | 2,528 | 0 | 0 | 0 | 0 | 2,650 |
| 602103C | SR 21/Bauer Coulee Crossing - Bridge Deck Repair | 0 | 0 | 0 | 0 | 296 | 148 | 0 | 0 | 0 | 0 | 0 | 444 |
| 602108F | SR 21/Sinking Creek Bridge - Deck Repair | 0 | 0 | 0 | 0 | 0 | 284 | 0 | 0 | 0 | 0 | 0 | 284 |
| 602110N | SR 21/Keller Ferry Terminal and Pontoon Replacement N and S | 0 | 0 | 4,119 | 3,286 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,405 |
| 602110O | SR 21/MV Sanpoil Repairs | 0 | 226 | 197 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 423 |
| 602114D | SR 21/South of Republic - Gold Creek Bridge Emergent Repair | 0 | 209 | 4,088 | 1,854 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,151 |
| 602114M | SR 21/W Fork San Poil River Bridge - Replace Rail | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 135 | 0 | 0 | 0 | 135 |
| 602114N | SR 21/San Poil River Bridge - Replace Rail | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 135 | 0 | 0 | 0 | 135 |
| 602118A | SR 21/Kettle River Crossing - Expansion Joint Repair | 0 | 0 | 0 | 0 | 0 | 115 | 124 | 0 | 0 | 0 | 0 | 240 |
| 602118B | SR 21/Kettle River Crossing - Bridge Painting | 0 | 0 | 0 | 0 | 526 | 1,040 | 0 | 0 | 0 | 0 | 0 | 1,566 |
| 602300D | SR 23/Pleasant Valley Creek Crossing - Bridge Replacement | 0 | 0 | 0 | 0 | 0 | 3,684 | 0 | 0 | 0 | 0 | 0 | 3,684 |
| 602302C | SR 23/Rock Creek Crossing - Bridge Deck Repair | 0 | 0 | 0 | 0 | 260 | 184 | 0 | 0 | 0 | 0 | 0 | 444 |
| 602305B | SR 23/Crab Creek Crossing - Bridge Deck Repair | 0 | 0 | 0 | 0 | 338 | 76 | 0 | 0 | 0 | 0 | 0 | 414 |
| 602502A | SR 25/Spokane River Bridge - N Embankment Repair | 0 | 0 | 2,207 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,207 |
| 602502G | SR 25/Spokane River Crossing - Bridge Painting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,297 | 6,728 | 0 | 11,024 |
| 602511H | SR 25/Columbia River Crossing Northport - Bridge Deck Repair | 0 | 0 | 0 | 0 | 2,650 | 2,837 | 0 | 0 | 0 | 0 | 0 | 5,486 |
| 602511K | SR 25/Northport Columbia River Crossing - Bridge Repair | 0 | 396 | 379 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 776 |
| 602606C | SR 26/US 395 Crossing - Expansion Joint Repair | 0 | 0 | 0 | 0 | 0 | 58 | 186 | 0 | 0 | 0 | 0 | 244 |
| 602608A | SR 26/Bridge Approach Repair and Deck Overlay | 0 | 344 | 52 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 396 |
| 602608E | SR 26/BNRR Crossing - Bridge Deck Repair | 0 | 0 | 0 | 0 | 874 | 0 | 0 | 0 | 0 | 0 | 0 | 874 |
| 602610A | SR 26/UPRR Crossing - Bridge Deck Repair | 0 | 0 | 0 | 0 | 756 | 0 | 0 | 0 | 0 | 0 | 0 | 756 |

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| Grouping: Program, SubProgram | | | | | | | | | | | | Dollars In Thousands | |
|-------------------------------------|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------------|------------------|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>15 - 17</u> | <u>17 - 19</u> | <u>19 - 21</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>Future</u> | <u>Total</u> |
| P - Preservation | | 207,033 | 262,179 | 909,291 | 866,122 | 924,431 | 980,073 | 871,964 | 580,598 | 173,377 | 141,657 | 347,669 | 6,264,440 |
| P2 - Structures Preservation | | 4,697 | 32,051 | 261,484 | 349,628 | 379,447 | 414,943 | 364,170 | 278,243 | 97,208 | 72,090 | 276,677 | 2,530,650 |
| 602610G | SR 26/Willow Creek Crossing - Bridge Deck Repair | 0 | 0 | 0 | 0 | 319 | 0 | 0 | 0 | 0 | 0 | 0 | 319 |
| 602613F | SR 26/N Fork Palouse River Bridge - Special Repair | 0 | 138 | 717 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 855 |
| 603101J | SR 31/Sullivan Creek Crossing - Bridge Replacement | 0 | 0 | 0 | 0 | 0 | 2,025 | 4,607 | 0 | 0 | 0 | 0 | 6,634 |
| 604100A | SR 41/Oldtown Bridge Replacement | 0 | 0 | 3,384 | 109 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,493 |
| 609020C | I-90/Damon Rd N Crossing - Bridge Deck Rehabilitation | 0 | 0 | 0 | 0 | 0 | 984 | 20 | 0 | 0 | 0 | 0 | 1,004 |
| 609022B | I-90/SR 261 EB & WB Bridges - Structure Rehabilitation | 0 | 0 | 0 | 0 | 1,460 | 4,177 | 0 | 0 | 0 | 0 | 0 | 5,636 |
| 609022C | I-90/US 395 I/C - Expansion Joint Repair | 0 | 0 | 0 | 0 | 914 | 211 | 0 | 0 | 0 | 0 | 0 | 1,126 |
| 609023A | I-90/Tokio Overcrossings - Expansion Joint Repair | 0 | 0 | 125 | 2,263 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,388 |
| 609024B | I-90/Adams Co Line to Spokane Co Line Bridge Repairs | 0 | 64 | 182 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 246 |
| 609047D | I-90/Rosamond, Sherman, Arthur Crossings - Bridge Deck Rehabilitation | 0 | 0 | 0 | 0 | 0 | 0 | 1,836 | 1,560 | 0 | 0 | 0 | 3,397 |
| 609047E | I-90/Latah Creek Crossing - Study Bridge Movement | 0 | 0 | 0 | 345 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 345 |
| 609048J | I-90/3rd Ave Bridge - Special Repair - EB | 0 | 896 | 457 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,353 |
| 609048K | I-90/Spokane Viaduct - Repair Expansion Joints | 0 | 797 | 234 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,031 |
| 609048L | I-90/Hamilton St EB Off-Ramp - Bridge Deck Repair | 0 | 0 | 0 | 1,265 | 1,435 | 0 | 0 | 0 | 0 | 0 | 0 | 2,700 |
| 609048N | I-90/Lindeke St Crossing - Bridge Deck Repair | 0 | 0 | 0 | 0 | 816 | 0 | 0 | 0 | 0 | 0 | 0 | 816 |
| 609048P | I-90/Lincoln, Brown WB Ramps - Bridge Deck Rehab/Expansion Joint Repair | 0 | 0 | 0 | 0 | 0 | 0 | 2,090 | 803 | 0 | 0 | 0 | 2,892 |
| 609048U | I-90/RR, Broadway, Park Rd Crossings - Expansion Joint Repair | 0 | 0 | 0 | 0 | 0 | 33 | 1,811 | 0 | 0 | 0 | 0 | 1,845 |
| 609048Z | I-90/Mullan Rd Crossing - Bridge Deck Repair | 0 | 0 | 0 | 209 | 20 | 0 | 0 | 0 | 0 | 0 | 0 | 229 |
| 609049T | I-90/Tokio Interchange - Bridge Repair | 0 | 0 | 700 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 700 |
| 619503K | US 195/Spring Flat Creek - Bridge Replacement | 0 | 0 | 0 | 0 | 0 | 0 | 573 | 2,360 | 370 | 0 | 0 | 3,302 |
| 619503L | US 195/N Fork Palouse River Bridge - Replace Rail | 0 | 69 | 192 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 260 |
| 619503M | US 195/N Fork Palouse River Bridge - Special Repair | 0 | 241 | 1,627 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,868 |
| 619504F | US 195/N of Jct SR 23 - Bridge Deck Repair | 0 | 16 | 504 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 520 |
| 619505A | US 195/RR Overcrossings - Expansion Joint Repair | 0 | 0 | 4 | 539 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 544 |
| 619506K | US 195/N of Jct SR 271 - Bridge Deck Repair | 0 | 16 | 408 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 424 |
| 619506L | US 195/Pine Creek - Bridge Deck Repair | 0 | 24 | 630 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 653 |
| 619506N | US 195/Over John Wayne Trail - Bridge Deck Repair | 0 | 13 | 395 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 408 |

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Grouping: Program, SubProgram

Dollars In Thousands

| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>15 - 17</u> | <u>17 - 19</u> | <u>19 - 21</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>Future</u> | <u>Total</u> |
|-------------------------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| P - Preservation | | 207,033 | 262,179 | 909,291 | 866,122 | 924,431 | 980,073 | 871,964 | 580,598 | 173,377 | 141,657 | 347,669 | 6,264,440 |
| P2 - Structures Preservation | | 4,697 | 32,051 | 261,484 | 349,628 | 379,447 | 414,943 | 364,170 | 278,243 | 97,208 | 72,090 | 276,677 | 2,530,650 |
| 619506O | US 195/Rosalia - Bridge Deck Repair | 0 | 38 | 957 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 995 |
| 619506P | US 195/BNRR & Pine Creek Bridges - Expansion Joint Repair | 0 | 156 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 159 |
| 627000M | SR 270/S Fork Palouse River Crossing - Expansion Joint Repair | 0 | 0 | 0 | 0 | 8 | 228 | 0 | 0 | 0 | 0 | 0 | 236 |
| 629000Y | SR 290/Spokane River Trent Bridges - Strip Seal Rehabilitation | 0 | 0 | 201 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 201 |
| 629001D | SR 290/Spokane River E Trent Br - Replace Bridge | 0 | 782 | 2,493 | 16,435 | 316 | 0 | 0 | 0 | 0 | 0 | 0 | 20,026 |
| 629001G | SR 290/I-90 EB Off Ramp Retaining Wall - Repair | 0 | 0 | 315 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 315 |
| 629002A | I-90/2nd Ave W Bridge WB On-Ramp - Deck Repair | 0 | 0 | 427 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 427 |
| 629002B | I-90/3rd Ave Bridge WB On-Ramp - Deck Repair | 0 | 0 | 1,481 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,481 |
| 639516R | US 395/Little Spokane River Bridge - Repair Expansion Joints | 0 | 232 | 22 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 254 |
| 639524F | US 395/Columbia River Crossing Kettle Falls - Bridge Painting | 0 | 0 | 0 | 0 | 393 | 14,975 | 0 | 0 | 0 | 0 | 0 | 15,368 |
| P3 - Other Facilities | | 2,621 | 12,654 | 82,834 | 87,817 | 64,479 | 70,590 | 44,445 | 49,128 | 7,960 | 0 | 0 | 422,557 |
| 000035T | Weigh Station Preservation Strategic Plan | 0 | 352 | 25 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 377 |
| 000051B | Statewide - Telemetry Alarm Dialers Installation | 0 | 0 | 0 | 40 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40 |
| 000080A | Statewide SRA P3 Facility Renovation Projects | 833 | 0 | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,033 |
| 000082A | Statewide SRA Lagoon Assessments | 0 | 188 | 340 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 529 |
| 000204A | US 2/Nason Creek MD SRA - Major Renovation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,382 | 0 | 0 | 0 | 1,382 |
| 000204B | US 2/Nason Creek SRA - Parking Lot Repair - NCR | 0 | 0 | 0 | 0 | 0 | 63 | 0 | 0 | 0 | 0 | 0 | 63 |
| 000204C | US 2/Nason Creek SRA - Addition Construction - NCR | 0 | 0 | 0 | 90 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 90 |
| 000204F | US 2/Nason Creek SRA - Replace Sewer Panel - NCR | 0 | 0 | 17 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17 |
| 000223L | US 2/Telford SRA - Bldg 1 Interior Renovations - ER | 0 | 0 | 0 | 43 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 43 |
| 000223M | US 2/Telford SRA - Bldg 1 Replacement - ER | 0 | 0 | 0 | 0 | 0 | 405 | 0 | 0 | 0 | 0 | 0 | 405 |
| 000223O | US 2/Telford SRA - Plumbing Improvements - ER | 0 | 0 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 |
| 000223P | SR 2/Telford SRA - Traffic Counter Installation - ER | 0 | 0 | 0 | 0 | 51 | 0 | 0 | 0 | 0 | 0 | 0 | 51 |
| 000281D | US 2/Nason Creek SRA - Bldg 1 Roof Replacement - NCR | 0 | 0 | 0 | 59 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 59 |
| 000500D | I-5/Toutle River NB & SB SRA - Replace Water Fountain - SWR | 0 | 0 | 0 | 17 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17 |

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|-------------------------------|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------------|------------------|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>15 - 17</u> | <u>17 - 19</u> | <u>19 - 21</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>Future</u> | <u>Total</u> |
| P - Preservation | | 207,033 | 262,179 | 909,291 | 866,122 | 924,431 | 980,073 | 871,964 | 580,598 | 173,377 | 141,657 | 347,669 | 6,264,440 |
| P3 - Other Facilities | | 2,621 | 12,654 | 82,834 | 87,817 | 64,479 | 70,590 | 44,445 | 49,128 | 7,960 | 0 | 0 | 422,557 |
| 000506C | I-5/Gee Creek SB SRA - Rehabilitate RV Dump Station | 4 | 14 | 986 | 573 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,575 |
| 000506D | I-5/Gee Creek NB RV Dump Station Rehabilitation | 3 | 92 | 0 | 433 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 529 |
| 000507A | I-5/Gee Creek NB/SB SRA - Electrical Replacement - SWR | 0 | 0 | 0 | 25 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25 |
| 000507B | I-5/Gee Creek SB SRA - Bldg 3 Replacement - SWR | 0 | 0 | 0 | 0 | 264 | 0 | 0 | 0 | 0 | 0 | 0 | 264 |
| 000507C | I-5/Gee Creek NB SRA - Bldg 5 Replacement - SWR | 0 | 0 | 0 | 0 | 233 | 0 | 0 | 0 | 0 | 0 | 0 | 233 |
| 000507E | I-5/Gee Creek NB SRA - Parking Lot Repair - SCR | 0 | 0 | 0 | 0 | 0 | 200 | 0 | 0 | 0 | 0 | 0 | 200 |
| 000508F | I-5/Toutle River NB/SB SRA - Skylight Safety Guards - SWR | 0 | 0 | 0 | 18 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18 |
| 000509A | I-5/Toutle River NB SRA - Bldg 1 Roof Replacement - SWR | 0 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30 |
| 000510A | I-5/Toutle River SB SRA - Bldg 1 Roof Replacement - SWR | 0 | 0 | 0 | 18 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18 |
| 000510C | I-5/Toutle River SB SRA - Decommission Well - SWR | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 |
| 000510D | I-5/Toutle River NB/SB SRA - Traffic Counter Installation - SWR | 0 | 0 | 0 | 0 | 101 | 0 | 0 | 0 | 0 | 0 | 0 | 101 |
| 000530A | I-5/Bow Hill NB SRA - Bldg 1 Rehabilitate Interior - NWR | 0 | 0 | 0 | 68 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 68 |
| 000530B | I-5/Bow Hill SB SRA - Bldg 1 Rehabilitate Interior - NWR | 0 | 0 | 0 | 68 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 68 |
| 000530C | I-5/Bow Hill SB SRA - Bldg 2 Rehabilitate Interior - NWR | 0 | 0 | 0 | 62 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 62 |
| 000530D | I-5/Bow Hill NB SRA Bldg 2 - Rehabilitate Interior - NWR | 0 | 0 | 0 | 0 | 0 | 169 | 0 | 0 | 0 | 0 | 0 | 169 |
| 000530F | I-5/Bow Hill NB SRA - Replace Sidewalks - NWR | 0 | 0 | 0 | 27 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 27 |
| 000530G | I-5/Bow Hill EB/WB SRA - Rehabilitate Manholes - NWR | 0 | 0 | 19 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19 |
| 000530H | I-5/Bow Hill SB SRA - Replace Sidewalks - NWR | 0 | 0 | 0 | 37 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 37 |
| 000530I | I-5/Bow Hill NB SRA - Decommission Well - NWR | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20 |
| 000530J | I-5/Bow Hill SB SRA - Parking Lot Repair - NWR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 200 | 0 | 0 | 0 | 200 |
| 000531C | I-5/Smokey Point NB/SB SRA - Replace Water Line - NWR | 0 | 0 | 0 | 16 | 305 | 0 | 0 | 0 | 0 | 0 | 0 | 321 |
| 000531D | I-5/Smokey Point SB SRA - Bldg 1 Rehabilitate Interior - NWR | 0 | 0 | 0 | 0 | 0 | 135 | 0 | 0 | 0 | 0 | 0 | 135 |

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| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>15 - 17</u> | <u>17 - 19</u> | <u>19 - 21</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>Future</u> | <u>Total</u> |
| P - Preservation | | 207,033 | 262,179 | 909,291 | 866,122 | 924,431 | 980,073 | 871,964 | 580,598 | 173,377 | 141,657 | 347,669 | 6,264,440 |
| P3 - Other Facilities | | 2,621 | 12,654 | 82,834 | 87,817 | 64,479 | 70,590 | 44,445 | 49,128 | 7,960 | 0 | 0 | 422,557 |
| 000531E | I-5/Smokey Point NB SRA - Bldg 1 Rehabilitate Interior - NWR | 0 | 0 | 0 | 0 | 0 | 124 | 0 | 0 | 0 | 0 | 0 | 124 |
| 000531F | I-5/Smokey Point SB SRA - Storage Bldg Installation - NWR | 0 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30 |
| 000531G | I-5/Smokey Point SRA NB & SB - Sewer Rehabilitation - NWR | 0 | 0 | 10 | 70 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80 |
| 000531I | I-5/Smokey Point SB SRA - Parking Lot Repair - NWR | 0 | 0 | 0 | 0 | 0 | 0 | 17 | 283 | 0 | 0 | 0 | 300 |
| 000531J | I-5/Smokey Point NB SRA - Parking Lot Repair - NWR | 0 | 0 | 0 | 0 | 0 | 0 | 200 | 0 | 0 | 0 | 0 | 200 |
| 000531K | I-5/Smokey Point NB/SB SRA - Traffic Counter Installation - NWR | 0 | 0 | 0 | 0 | 102 | 0 | 0 | 0 | 0 | 0 | 0 | 102 |
| 000532C | I-5/Silver Lake Backflow - RV Rehabilitation - NWR | 0 | 0 | 0 | 25 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25 |
| 000532E | I-5/Silver Lake SRA - Parking Lot Repair - NWR | 0 | 0 | 0 | 0 | 0 | 0 | 200 | 0 | 0 | 0 | 0 | 200 |
| 000532F | I-5/Silver Lake SB RV Dump Station Rehabilitation - NWR | 0 | 0 | 126 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 126 |
| 000534D | I-5/Maytown/Scatter Creek SRA - Storage Bldg Installation - OR | 0 | 0 | 0 | 28 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28 |
| 000534E | I-5/Scatter Creek Safety Rest Area - Replace Pressure Tank - OR | 0 | 0 | 0 | 0 | 0 | 14 | 0 | 0 | 0 | 0 | 0 | 14 |
| 000534G | I-5/Maytown/Scatter Creek SRA - Security Camera Installation - OR | 0 | 0 | 0 | 18 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18 |
| 000534H | I-5/Scatter Creek SRA - Rehabilitate Mechanical Room - OR | 0 | 0 | 0 | 0 | 0 | 302 | 0 | 0 | 0 | 0 | 0 | 302 |
| 000534J | I-5/Maytown & Scatter Creek SRA - Computer System Upgrade - OR | 0 | 0 | 0 | 14 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14 |
| 000534K | I-5/Maytown & Scatter Creek SRA - Fiber Installation - OR | 0 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20 |
| 000537A | I-5/Custer SB SRA - Bldgs Rehabilitation - NWR | 0 | 0 | 0 | 0 | 0 | 924 | 0 | 0 | 0 | 0 | 0 | 924 |
| 000537C | I-5/Custer SB SRA - Sewer Line Replacement - NWR | 0 | 32 | 113 | 0 | 0 | 0 | 0 | 1,465 | 0 | 0 | 0 | 1,609 |
| 000537E | I-5/Custer SB SRA - HVAC Rehabilitation - NWR | 0 | 0 | 0 | 53 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 53 |
| 000537F | I-5/Custer NB SRA - HVAC Rehabilitation - NWR | 0 | 0 | 0 | 53 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 53 |
| 000537J | I-5/Custer SB SRA - Parking Lot Repair - NWR | 0 | 0 | 0 | 0 | 0 | 66 | 134 | 0 | 0 | 0 | 0 | 200 |
| 000537K | I-5/Custer NB SRA - Parking Lot Repair - NWR | 0 | 0 | 0 | 0 | 0 | 0 | 200 | 0 | 0 | 0 | 0 | 200 |

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|------------------------------|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| P - Preservation | | 207,033 | 262,179 | 909,291 | 866,122 | 924,431 | 980,073 | 871,964 | 580,598 | 173,377 | 141,657 | 347,669 | 6,264,440 |
| P3 - Other Facilities | | 2,621 | 12,654 | 82,834 | 87,817 | 64,479 | 70,590 | 44,445 | 49,128 | 7,960 | 0 | 0 | 422,557 |
| 000537P | I-5/Bow Hill SRA - NB/SB - Traffic Counter Installation - NWR | 0 | 0 | 0 | 0 | 103 | 0 | 0 | 0 | 0 | 0 | 0 | 103 |
| 000581H | I-5/Maytown - Safety Rest Areas | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,602 | 0 | 0 | 0 | 1,602 |
| 000583A | I-5/Scatter Creek NB SRA - Stall Partition Replacement - OR | 0 | 0 | 0 | 16 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16 |
| 000801A | SR 7/Elbe SRA - Bldg 1 Water/Sewer Connections - OR | 0 | 0 | 0 | 0 | 0 | 136 | 0 | 0 | 0 | 0 | 0 | 136 |
| 000801F | SR 8/Elma SRA - Bldg 1 Replacement - OR | 0 | 0 | 0 | 0 | 0 | 664 | 0 | 0 | 0 | 0 | 0 | 664 |
| 000814B | SR 8/Elma SRA - Unisex Restroom Installation - OR | 0 | 0 | 0 | 62 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 62 |
| 001200A | US 12/Alpowa Summit SRA - Storage Bldg Installation - SCR | 0 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12 |
| 001200C | US 12/Dodge Junction SRA - Building Repair - SCR | 0 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 |
| 001201A | US 12/Bevin Lake Safety Rest Area - ADA Redesign - SWR | 0 | 0 | 16 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16 |
| 001400A | SR 14/Chamberlain Sewer - Minor Rehabilitation - SWR | 0 | 0 | 58 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 58 |
| 001400B | SR 14/Chamberlain Lake SRA - Bldg 1 Replacement - SWR | 0 | 0 | 0 | 0 | 418 | 247 | 0 | 0 | 0 | 0 | 0 | 665 |
| 001400D | SR 14/Chamberlain Lake SRA - Traffic Counter Installation - SWR | 0 | 0 | 0 | 0 | 51 | 0 | 0 | 0 | 0 | 0 | 0 | 51 |
| 001400E | SR 14/Chamberlain Lake SRA - Well Pump Replacement - SWR | 0 | 0 | 12 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12 |
| 002403A | SR 24/Vernita SRA - RV Rehabilitation - SCR | 0 | 0 | 2 | 425 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 427 |
| 002403B | SR 24/Vernita MD SRA - Traffic Counter Installation - SCR | 0 | 0 | 0 | 0 | 51 | 0 | 0 | 0 | 0 | 0 | 0 | 51 |
| 002600A | SR 26/Hatton Coulee Sewer - Sewer Lagoon Rehabilitation - ER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 122 | 0 | 0 | 0 | 122 |
| 002600B | SR 26/Hatton Coulee SRA - Flush Valve Replacement - ER | 0 | 0 | 0 | 49 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 49 |
| 002600C | SR 26/Hatton Coulee SRA - Water Line Replacement - ER | 0 | 0 | 38 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 38 |
| 002600E | SR 26/Hatton Coulee SRA - Tile Replacement - ER | 0 | 0 | 0 | 25 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25 |
| 002600F | SR 26/Hatton Coulee SRA - HVAC Replacement - ER | 0 | 0 | 0 | 18 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18 |
| 002600G | SR 26/Hatton Coulee SRA - Traffic Counter Installation - ER | 0 | 0 | 0 | 0 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 50 |

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|-------------------------------|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------------|------------------|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>15 - 17</u> | <u>17 - 19</u> | <u>19 - 21</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>Future</u> | <u>Total</u> |
| P - Preservation | | 207,033 | 262,179 | 909,291 | 866,122 | 924,431 | 980,073 | 871,964 | 580,598 | 173,377 | 141,657 | 347,669 | 6,264,440 |
| P3 - Other Facilities | | 2,621 | 12,654 | 82,834 | 87,817 | 64,479 | 70,590 | 44,445 | 49,128 | 7,960 | 0 | 0 | 422,557 |
| 002814B | SR 28/Quincy Valley SRA - Drain Field Rehabilitation - NCR | 0 | 0 | 0 | 90 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 90 |
| 008200C | I-82/Selah Creek WB SRA - Storage Bldg Installation - SCR | 0 | 0 | 0 | 60 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 60 |
| 008200E | I-82/Selah Creek EB SRA - Water System Improvements Phase 2 - SCR | 0 | 42 | 484 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 525 |
| 008203A | I-82/Prosser RV Dump Station Rehabilitation | 41 | 0 | 0 | 0 | 0 | 0 | 0 | 141 | 0 | 0 | 0 | 182 |
| 008203D | I-82/Prosser SRA - Unisex Bathroom Addition - SCR | 0 | 0 | 0 | 0 | 196 | 0 | 0 | 0 | 0 | 0 | 0 | 196 |
| 008203I | I-82/Prosser MD SRA - Traffic Counter Installation - SCR | 0 | 0 | 0 | 0 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 50 |
| 008239A | I-82/Selah Creek WB SRA - Construct Addition - SCR | 0 | 0 | 0 | 0 | 732 | 0 | 0 | 0 | 0 | 0 | 0 | 732 |
| 009001B | I-90/Schrag WB SRA - RV Dump Station Rehabilitation | 0 | 61 | 0 | 278 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 339 |
| 009002B | I-90/Schrag EB/WB SRA - Water Heater Replacement - ER | 0 | 0 | 0 | 36 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 36 |
| 009003C | I-90/Indian John Hill WB SRA - Storage Bldg Installation - SCR | 0 | 0 | 0 | 16 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16 |
| 009003E | I-90/Indian John Hill WB SRA - Bldg 1 Replacement - SCR | 0 | 0 | 0 | 0 | 0 | 0 | 1,333 | 0 | 0 | 0 | 0 | 1,333 |
| 009003F | I-90/Indian John Hill WB SRA - Bldg 2 Replacement - SCR | 0 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12 |
| 009003G | I-90/Indian John Hill WB SRA - Parking Lot Repair - SCR | 0 | 0 | 0 | 0 | 0 | 200 | 0 | 0 | 0 | 0 | 0 | 200 |
| 009003H | I-90/Indian John Hill EB SRA - Parking Lot Repair - SCR | 0 | 0 | 0 | 0 | 0 | 200 | 0 | 0 | 0 | 0 | 0 | 200 |
| 009003K | I-90/Indian John Hill WB /EB SRA - Traffic Counter Installation - SCR | 0 | 0 | 47 | 47 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 94 |
| 009005B | I-90/Ryegrass EB/WB Safety Rest Area - Major Rehabilitation - SCR | 0 | 228 | 23 | 168 | 0 | 0 | 0 | 5,025 | 0 | 0 | 0 | 5,444 |
| 009007A | I-90/Ryegrass EB/WB SRA - Toilet Replacement - SCR | 0 | 0 | 0 | 54 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 54 |
| 009009A | I-90/Ryegrass EB SRA - Unisex Bathroom Addition - SCR | 0 | 0 | 0 | 0 | 171 | 0 | 0 | 0 | 0 | 0 | 0 | 171 |
| 009009B | I-90/Ryegrass EB/WB SRA - Traffic Counter Installation - SCR | 0 | 0 | 0 | 100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100 |
| 009014B | I-90/Winchester WB SRA - Parking Lot Repair - NCR | 0 | 0 | 0 | 0 | 70 | 0 | 0 | 0 | 0 | 0 | 0 | 70 |

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|-------------------------------|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------------|------------------|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>15 - 17</u> | <u>17 - 19</u> | <u>19 - 21</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>Future</u> | <u>Total</u> |
| P - Preservation | | 207,033 | 262,179 | 909,291 | 866,122 | 924,431 | 980,073 | 871,964 | 580,598 | 173,377 | 141,657 | 347,669 | 6,264,440 |
| P3 - Other Facilities | | 2,621 | 12,654 | 82,834 | 87,817 | 64,479 | 70,590 | 44,445 | 49,128 | 7,960 | 0 | 0 | 422,557 |
| 009014C | I-90/Winchester EB SRA - Bldg 1 Replacement - NCR | 0 | 0 | 0 | 0 | 664 | 0 | 0 | 0 | 0 | 0 | 0 | 664 |
| 009014D | I-90/Winchester WB SRA - Bldg 1 Replacement - NCR | 0 | 0 | 0 | 0 | 664 | 0 | 0 | 0 | 0 | 0 | 0 | 664 |
| 009015B | I-90/Winchester EB SRA - Parking Lot Repair - NCR | 0 | 0 | 0 | 0 | 0 | 117 | 0 | 0 | 0 | 0 | 0 | 117 |
| 009015C | I-90/Winchester EB/WB SRA - Traffic Counter Installation - NCR | 0 | 0 | 0 | 0 | 103 | 0 | 0 | 0 | 0 | 0 | 0 | 103 |
| 009019B | I-90/Indian John Hill EB SRA - RV Staging Expansion | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 840 | 0 | 0 | 0 | 846 |
| 009019D | I-90/Ryegrass WB SRA - Unisex Bathroom Addition - SCR | 0 | 0 | 0 | 0 | 166 | 0 | 0 | 0 | 0 | 0 | 0 | 166 |
| 009019R | I-90/Schrag EB SRA - Water System Rehabilitation - ER | 0 | 5 | 0 | 107 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 112 |
| 009019U | I-90/Schrag EB SRA - Bldg Repairs - ER | 0 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20 |
| 009019V | I-90/Schrag WB/EB SRA - Pressure Tank Replacement - ER | 0 | 0 | 21 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21 |
| 009019W | I-90/Schrag WB/EB SRA - Lagoon Valve Replacement - ER | 0 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12 |
| 009019X | I-90/Schrag WB/EB SRA - Toilet Partition Replacement - ER | 0 | 0 | 0 | 35 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 35 |
| 009019Y | I-90/Schrag EB/WB SRA Traffic Counter Installation - ER | 0 | 0 | 0 | 0 | 104 | 0 | 0 | 0 | 0 | 0 | 0 | 104 |
| 009022A | I-90/Sprague Lake EB/WB SRA - Major Renovation | 0 | 0 | 0 | 0 | 403 | 2,024 | 0 | 0 | 0 | 0 | 0 | 2,427 |
| 009022B | I-90/Sprague Lake EB SRA - Sewage Lagoon Reconstruction Phase 1 - ER | 0 | 0 | 0 | 0 | 1 | 109 | 0 | 0 | 0 | 0 | 0 | 110 |
| 009022F | I-90/Sprague Lake EB/WB SRA - Water Heater Replacement - ER | 0 | 0 | 0 | 90 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 90 |
| 009022G | I-90/Sprague Lake SRA - Water Heater Replacement - ER | 0 | 0 | 0 | 0 | 60 | 0 | 0 | 0 | 0 | 0 | 0 | 60 |
| 009022J | I-90/Sprague Lake WB/EB SRA - Toilet Partition Replacement - ER | 0 | 0 | 0 | 78 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 78 |
| 009022K | I-90/Sprague Lake EB/WB SRA - Traffic Counter Installation - ER | 0 | 0 | 47 | 47 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 94 |
| 019538A | US 195/Horn School MD SRA - Interior Renovation & Site Improvement - ER | 0 | 0 | 0 | 0 | 0 | 0 | 1,580 | 0 | 0 | 0 | 0 | 1,580 |
| 019539A | US 195/Horn School SRA - Electrical Upgrade - ER | 0 | 0 | 0 | 37 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 37 |
| 019539B | US 195/Horn School SRA - HVAC Replacement - ER | 0 | 0 | 0 | 41 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 41 |

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|-------------------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------------|------------------|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>15 - 17</u> | <u>17 - 19</u> | <u>19 - 21</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>Future</u> | <u>Total</u> |
| P - Preservation | | 207,033 | 262,179 | 909,291 | 866,122 | 924,431 | 980,073 | 871,964 | 580,598 | 173,377 | 141,657 | 347,669 | 6,264,440 |
| P3 - Other Facilities | | 2,621 | 12,654 | 82,834 | 87,817 | 64,479 | 70,590 | 44,445 | 49,128 | 7,960 | 0 | 0 | 422,557 |
| 019539D | US 195/Horn School SRA - Bldg 1 Interior Renovation - ER | 0 | 0 | 0 | 64 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 64 |
| 040101A | SR 401/Dismal Nitch Safety Rest Area - Replace Building and Sewer System | 0 | 0 | 0 | 0 | 0 | 761 | 1,089 | 0 | 0 | 0 | 0 | 1,849 |
| 040102A | SR 401/Dismal Nitch SRA - HVAC Replacement - SWR | 0 | 0 | 0 | 16 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16 |
| 040104B | SR 401/Dismal Nitch SRA - Traffic Counter Installation - SWR | 0 | 0 | 0 | 0 | 0 | 53 | 0 | 0 | 0 | 0 | 0 | 53 |
| 050401C | SR 504/Forest Learning Center SRA MD - Beam Replacement - SWR | 0 | 0 | 165 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 165 |
| 090600B | SR 906/Travelers Rest Safety Rest Area - Roof Repair - SCR | 0 | 6 | 184 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 189 |
| 090600C | SR 906/Travelers Rest SRA MD - Parking Lot Repair - SCR | 0 | 0 | 0 | 0 | 0 | 200 | 0 | 0 | 0 | 0 | 0 | 200 |
| 099908E | Wireless Communication | 0 | 448 | 11,581 | 25,009 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 37,038 |
| 099915E | Safety Rest Areas with Sanitary Disposal - Preservation Program | 1,025 | 0 | 0 | 398 | 1,410 | 793 | 751 | 750 | 750 | 0 | 0 | 5,877 |
| 099961K | Statewide ER Project Scoping | 0 | 129 | 81 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 210 |
| 100013B | NW Regionwide - Camera Replacement | 0 | 0 | 225 | 376 | 1,627 | 0 | 0 | 0 | 0 | 0 | 0 | 2,226 |
| 100015A | Northwest Region Preservation Signing (15-17) | 0 | 650 | 486 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,137 |
| 100015D | Northwest Region Guardrail Update (15-17 & 17-19) | 0 | 670 | 1,343 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,013 |
| 100019F | Northwest Region Preservation Signing (19-21) | 0 | 0 | 0 | 1,007 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,007 |
| 100021B | Northwest Region Preservation Signing (21-23) | 0 | 0 | 0 | 192 | 1,807 | 0 | 0 | 0 | 0 | 0 | 0 | 1,998 |
| 100023A | Northwest Region Preservation Signing (23-25) | 0 | 0 | 0 | 0 | 132 | 1,251 | 0 | 0 | 0 | 0 | 0 | 1,383 |
| 100201K | US 2/Sultan WB Weigh Station - Weigh Station Preservation | 0 | 0 | 293 | 1,975 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,267 |
| 100501G | I-5/SeaTac NB Weigh Station 1 - Weigh Station Preservation | 0 | 0 | 36 | 149 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 185 |
| 100501H | I-5/Bow Hill SB Weigh Station - Weigh Station Preservation | 0 | 0 | 153 | 1,040 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,193 |
| 100501J | I-5/Bow Hill-Edison Weigh in Motion - Weigh Station Preservation | 0 | 0 | 0 | 0 | 0 | 0 | 640 | 19 | 0 | 0 | 0 | 659 |
| 100501M | I-5/Everett Weigh In Motion 1 - Weigh Station Preservation | 0 | 0 | 0 | 0 | 0 | 0 | 640 | 19 | 0 | 0 | 0 | 659 |

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|-------------------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------------|------------------|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>15 - 17</u> | <u>17 - 19</u> | <u>19 - 21</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>Future</u> | <u>Total</u> |
| P - Preservation | | 207,033 | 262,179 | 909,291 | 866,122 | 924,431 | 980,073 | 871,964 | 580,598 | 173,377 | 141,657 | 347,669 | 6,264,440 |
| P3 - Other Facilities | | 2,621 | 12,654 | 82,834 | 87,817 | 64,479 | 70,590 | 44,445 | 49,128 | 7,960 | 0 | 0 | 422,557 |
| 100501P | I-5/Everett Weigh in Motion 2 - Weigh Station Preservation | 0 | 0 | 0 | 0 | 0 | 0 | 640 | 19 | 0 | 0 | 0 | 659 |
| 100501Q | I-5/SeaTac NB Weigh Station 2 - Weigh Station Preservation | 0 | 0 | 0 | 0 | 0 | 19 | 2,360 | 6,516 | 1,187 | 0 | 0 | 10,082 |
| 100516K | I-5/James Street Express Lane Barrier Gate Repair | 0 | 0 | 66 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 66 |
| 100517D | I-5/S Albro Pl to Michigan St - Illumination System Replacement | 0 | 0 | 0 | 0 | 0 | 0 | 299 | 2,474 | 1,089 | 0 | 0 | 3,862 |
| 100517F | I-5/Michigan St to S Dawson St - Illumination System Replacement | 0 | 0 | 0 | 0 | 0 | 0 | 645 | 1,484 | 0 | 0 | 0 | 2,129 |
| 100520H | I-5/WSCC & Freeway Park Tunnels - Lighting Controls Upgrade | 0 | 0 | 267 | 248 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 515 |
| 100525M | I-5/Express Lanes System Entrances - Electronic Sign Replacement | 0 | 138 | 2,830 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,968 |
| 100526F | I-5/Ship Canal to NE 53rd St - Illumination System Replacement | 0 | 0 | 0 | 0 | 0 | 0 | 473 | 2,444 | 0 | 0 | 0 | 2,916 |
| 100527Q | I-5/NE 53rd St to NE 80th St - Illumination System Replacement | 0 | 0 | 0 | 0 | 0 | 0 | 1,601 | 1,392 | 0 | 0 | 0 | 2,993 |
| 100527R | I-5/NE 80th St to NE 117th St - Illumination System Replacement | 0 | 0 | 0 | 0 | 0 | 1,154 | 1,413 | 0 | 0 | 0 | 0 | 2,567 |
| 100531K | I-5/SR 104 Interchange - Illumination System Replacement | 0 | 0 | 0 | 0 | 0 | 828 | 1,009 | 0 | 0 | 0 | 0 | 1,837 |
| 100547F | I-5/NB 118th St SW Vic - VMS Replacement | 0 | 0 | 22 | 291 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 313 |
| 100555B | I-5/Smokey Point NB/SB Safety Rest Area - RV Sewage System Rehab | 16 | 0 | 0 | 0 | 110 | 0 | 0 | 0 | 0 | 0 | 0 | 126 |
| 100570B | I-5/Lake Samish Vic - Stormwater Pipe Replacement | 0 | 278 | 872 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,150 |
| 100582B | I-5/NB Nulle Rd Vic to South of SR 11 - Rock Bolts & Dowels Inspection | 0 | 0 | 75 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 75 |
| 100901D | SR 9/Sedro-Woolley Weigh in Motion - Weigh Station Preservation | 0 | 0 | 71 | 489 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 562 |
| 100916D | SR 9/Lake Stevens Weigh Station - Illumination Update | 0 | 0 | 0 | 77 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 77 |
| 101801C | SR 18/Weyerhauser Way Vic to SR 164 Vic - Barrier Replacement | 0 | 0 | 55 | 1,667 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,722 |
| 101822B | SR 18/Holder Creek - Environmental Mitigation | 0 | 0 | 921 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 921 |
| 101824D | SR 18/Issaquah Hobart Rd Vic to Raging River Vic - Guardrail Replacement | 0 | 0 | 0 | 0 | 218 | 1,924 | 0 | 0 | 0 | 0 | 0 | 2,142 |

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|-------------------------------|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------------|------------------|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>15 - 17</u> | <u>17 - 19</u> | <u>19 - 21</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>Future</u> | <u>Total</u> |
| P - Preservation | | 207,033 | 262,179 | 909,291 | 866,122 | 924,431 | 980,073 | 871,964 | 580,598 | 173,377 | 141,657 | 347,669 | 6,264,440 |
| P3 - Other Facilities | | 2,621 | 12,654 | 82,834 | 87,817 | 64,479 | 70,590 | 44,445 | 49,128 | 7,960 | 0 | 0 | 422,557 |
| 102060B | SR 20/Gulch Bridge Vicinity - Unstable Slope | 0 | 0 | 0 | 0 | 0 | 172 | 2,170 | 0 | 0 | 0 | 0 | 2,342 |
| 102067H | SR 20/Skagit River - Washout Repair | 0 | 0 | 715 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 715 |
| 102077C | SR 20/Tributary to Thornton Creek - Culvert Replacement | 0 | 0 | 0 | 0 | 364 | 563 | 0 | 0 | 0 | 0 | 0 | 927 |
| 109055T | I-90/EB 194th Ave SE Vic - Variable Message Sign Replacement | 0 | 0 | 0 | 0 | 220 | 255 | 0 | 0 | 0 | 0 | 0 | 476 |
| 109926Q | SR 99/SR 104 Interchange - Illumination System Replacement | 0 | 0 | 0 | 0 | 0 | 847 | 838 | 0 | 0 | 0 | 0 | 1,684 |
| 116704A | SR 167/S 208th St Vic to S 200th St Vic - Drainage Replacement | 0 | 0 | 0 | 0 | 1,102 | 1,831 | 0 | 0 | 0 | 0 | 0 | 2,934 |
| 120311E | SR 203/Deer Creek Bridge Vic - Stormwater Pipe Replacement | 0 | 0 | 0 | 0 | 78 | 134 | 0 | 0 | 0 | 0 | 0 | 212 |
| 141051A | SR 410/MP 51.5 Skookum Falls Viewpoint - Rock Fall | 0 | 568 | 318 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 886 |
| 150922G | SR 509/S 160th St Vic to S 112th St Vic - Median Barrier Replacement | 0 | 0 | 0 | 0 | 283 | 2,487 | 0 | 0 | 0 | 0 | 0 | 2,770 |
| 152031G | SR 520/Eastbound 124th Ave NE to NE 24th St Vic - Guardrail Replacement | 0 | 0 | 0 | 0 | 0 | 0 | 251 | 227 | 0 | 0 | 0 | 477 |
| 152201J | SR 522/Woodinville Weigh in Motion - Weigh Station Preservation | 0 | 0 | 0 | 0 | 0 | 0 | 640 | 19 | 0 | 0 | 0 | 659 |
| 153035D | SR 530/Montague Creek Landslide | 0 | 22 | 22 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 44 |
| 154202S | SR 542/Dewey Rd Vic - Culvert Replacement | 0 | 114 | 85 | 132 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 331 |
| 154239B | SR 542/Twin Lakes Rd Vicinity - Unstable Slope | 0 | 0 | 566 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 566 |
| 159900E | SR 599/SB S 133rd St & S 124th St Vic - VMS Replacement | 0 | 0 | 448 | 609 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,057 |
| 200000W | NCR Sign Update 15-17 | 0 | 101 | 781 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 882 |
| 200000X | NCR Sign Update 17-19 | 0 | 0 | 25 | 147 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 172 |
| 200000Y | NCR Guardrail Update 15-17 | 0 | 39 | 738 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 776 |
| 200000Z | NCR Guardrail Update 17-19 | 0 | 0 | 148 | 228 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 375 |
| 200001K | NCR 15-17 Electrical Service Upgrade | 0 | 115 | 125 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 240 |
| 200006F | NCR Guardrail Update 19-21 | 0 | 0 | 0 | 282 | 585 | 0 | 0 | 0 | 0 | 0 | 0 | 866 |
| 200007P | NCR Sign Update 19-21 | 0 | 0 | 48 | 362 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 410 |
| 200007T | 21-23 NCR Regionwide Basic Safety - Signing | 0 | 0 | 0 | 27 | 151 | 0 | 0 | 0 | 0 | 0 | 0 | 178 |
| 200007V | 21-23 NCR Regionwide Basic Safety - Guardrail | 0 | 0 | 0 | 30 | 62 | 0 | 0 | 0 | 0 | 0 | 0 | 92 |
| 200007W | NCR 17-19 Weathering Steel Guardrail Rehabilitation | 0 | 0 | 1,434 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,435 |

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| Grouping: Program, SubProgram | | | | | | | | | | | | Dollars In Thousands | |
|-------------------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------------|------------------|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>15 - 17</u> | <u>17 - 19</u> | <u>19 - 21</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>Future</u> | <u>Total</u> |
| P - Preservation | | 207,033 | 262,179 | 909,291 | 866,122 | 924,431 | 980,073 | 871,964 | 580,598 | 173,377 | 141,657 | 347,669 | 6,264,440 |
| P3 - Other Facilities | | 2,621 | 12,654 | 82,834 | 87,817 | 64,479 | 70,590 | 44,445 | 49,128 | 7,960 | 0 | 0 | 422,557 |
| 200007X | NCR 19-21 Weathering Steel Guardrail Rehabilitation | 0 | 0 | 45 | 1,454 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,500 |
| 200007Y | NCR 21-23 Weathering Steel Guardrail Rehabilitation | 0 | 0 | 0 | 55 | 1,445 | 0 | 0 | 0 | 0 | 0 | 0 | 1,500 |
| 200008N | 23-25 NCR Regionwide Basic Safety - Signing | 0 | 0 | 0 | 0 | 184 | 636 | 0 | 0 | 0 | 0 | 0 | 820 |
| 200008O | 23-25 NCR Regionwide Basic Safety - Guardrail | 0 | 0 | 0 | 0 | 39 | 473 | 0 | 0 | 0 | 0 | 0 | 511 |
| 200008Q | NCR Mountain Pass - ITS Power Upgrade | 0 | 0 | 0 | 0 | 22 | 272 | 0 | 0 | 0 | 0 | 0 | 295 |
| 200202Z | US 2/Wenatchee West MP 117.79 - Irrigation Casings | 0 | 13 | 53 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 66 |
| 200204R | US 2/2 Mi E of Orondo - Rock Slope Scaling B | 0 | 0 | 0 | 0 | 110 | 147 | 0 | 0 | 0 | 0 | 0 | 257 |
| 200204S | US 2/2 Mi E of Orondo - Rock Slope Scaling C | 0 | 0 | 0 | 0 | 98 | 126 | 0 | 0 | 0 | 0 | 0 | 224 |
| 200207N | US 2/West of Leavenworth - Slope Stabilization | 15 | 203 | 249 | 1,076 | 1,913 | 0 | 0 | 0 | 0 | 0 | 0 | 3,455 |
| 200207Y | US 2/Stevens Pass - Avalanche Deflection Berm | 0 | 45 | 215 | 438 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 696 |
| 200208J | US 2/Dryden to Monitor - Advanced Warning Systems Rebuild | 0 | 0 | 64 | 219 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 284 |
| 200208K | US 2/Peshastin - Signal Rebuild | 0 | 0 | 0 | 0 | 229 | 264 | 0 | 0 | 0 | 0 | 0 | 494 |
| 200208L | US 2/BNSF East Portal Vicinity - Illumination Upgrade | 0 | 0 | 0 | 0 | 22 | 224 | 0 | 0 | 0 | 0 | 0 | 247 |
| 200208N | US 2/N Wenatchee - Highway Advisory Radios Upgrade | 0 | 0 | 0 | 0 | 0 | 135 | 167 | 0 | 0 | 0 | 0 | 301 |
| 200208O | US 2/Nason Creek Rest Area - Illumination Upgrade | 0 | 0 | 0 | 0 | 22 | 272 | 0 | 0 | 0 | 0 | 0 | 295 |
| 201700R | SR 17/Soap Lake to Lake Lenore Caves Site 1 - Unstable Slope | 0 | 0 | 0 | 0 | 129 | 172 | 0 | 0 | 0 | 0 | 0 | 302 |
| 201700S | SR 17/Soap Lake to Lake Lenore Caves Site 2 - Unstable Slope | 0 | 0 | 0 | 0 | 193 | 343 | 0 | 0 | 0 | 0 | 0 | 536 |
| 201700T | SR 17/Soap Lake to Lake Lenore Caves Site 3 - Unstable Slope | 0 | 0 | 0 | 0 | 248 | 485 | 0 | 0 | 0 | 0 | 0 | 733 |
| 201700U | SR 17/Soap Lake to Lake Lenore Caves Site 4 - Unstable Slope | 0 | 0 | 0 | 0 | 738 | 1,070 | 0 | 0 | 0 | 0 | 0 | 1,809 |
| 201700V | SR 17/Soap Lake to Lake Lenore Caves Site 5 - Unstable Slope | 0 | 0 | 0 | 0 | 372 | 481 | 0 | 0 | 0 | 0 | 0 | 853 |
| 201700W | SR 17/Soap Lake to Lake Lenore Caves Site 6 - Unstable Slope | 0 | 0 | 0 | 0 | 743 | 606 | 0 | 0 | 0 | 0 | 0 | 1,349 |
| 201700X | SR 17/Soap Lake to Lake Lenore Caves Site 7 - Unstable Slope | 0 | 0 | 0 | 0 | 177 | 285 | 0 | 0 | 0 | 0 | 0 | 463 |
| 201700Y | SR 17/Soap Lake to Lake Lenore Caves Site 8 - Unstable Slope | 0 | 0 | 0 | 0 | 106 | 1,064 | 0 | 0 | 0 | 0 | 0 | 1,171 |

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|------------------------------|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| P - Preservation | | 207,033 | 262,179 | 909,291 | 866,122 | 924,431 | 980,073 | 871,964 | 580,598 | 173,377 | 141,657 | 347,669 | 6,264,440 |
| P3 - Other Facilities | | 2,621 | 12,654 | 82,834 | 87,817 | 64,479 | 70,590 | 44,445 | 49,128 | 7,960 | 0 | 0 | 422,557 |
| 201701Q | SR 17/Soap Lake to Lake Lenore Caves Site 9 - Rock Slope Scaling | 0 | 0 | 0 | 0 | 75 | 91 | 0 | 0 | 0 | 0 | 0 | 166 |
| 201701R | SR 17/Soap Lake to Lake Lenore Caves Site 10 - Rock Slope Scaling | 0 | 0 | 0 | 0 | 75 | 91 | 0 | 0 | 0 | 0 | 0 | 166 |
| 201701S | SR 17/Soap Lake to Lake Lenore Caves Site 11 - Rock Slope Scaling | 0 | 0 | 0 | 0 | 56 | 67 | 0 | 0 | 0 | 0 | 0 | 123 |
| 201790J | SR 17/Kittleson Rd - Upgrade Illumination | 0 | 0 | 0 | 0 | 48 | 660 | 0 | 0 | 0 | 0 | 0 | 708 |
| 202000J | SR 20/7 Mi. W of Rainy Pass - Flood Deflection Berm | 0 | 79 | 177 | 647 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 903 |
| 202002E | SR 20/SR 153 Intersection - Drainage Improvement | 0 | 0 | 0 | 0 | 60 | 92 | 0 | 0 | 0 | 0 | 0 | 152 |
| 202002J | SR 20/Loup Loup Pass - Emergency Repair 2017 | 0 | 2,822 | 3,027 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,849 |
| 202003L | SR 20/Old Highway 97 - Illumination Rebuild | 0 | 0 | 0 | 0 | 90 | 74 | 0 | 0 | 0 | 0 | 0 | 165 |
| 202091U | SR 20/Bonaparte Creek - Drainage Improvement | 0 | 0 | 166 | 638 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 804 |
| 202400R | SR 24/SR 243 Intersection - Illumination Upgrade | 0 | 0 | 0 | 0 | 22 | 175 | 0 | 0 | 0 | 0 | 0 | 198 |
| 202804N | SR 28/S of East Wenatchee - Unstable Slopes | 0 | 0 | 0 | 0 | 0 | 0 | 260 | 1,724 | 0 | 0 | 0 | 1,984 |
| 202804S | SR 28/SR 281 - Signal Rebuild | 0 | 0 | 0 | 0 | 312 | 408 | 0 | 0 | 0 | 0 | 0 | 720 |
| 202804T | SR 28/Third Ave SW -Signal Rebuild | 0 | 0 | 0 | 0 | 299 | 421 | 0 | 0 | 0 | 0 | 0 | 720 |
| 202804U | SR 28/Division Ave - Signal Rebuild | 0 | 0 | 0 | 0 | 312 | 408 | 0 | 0 | 0 | 0 | 0 | 720 |
| 202804V | SR 28/First Ave NW -Signal Rebuild | 0 | 0 | 0 | 0 | 312 | 408 | 0 | 0 | 0 | 0 | 0 | 720 |
| 202804X | SR 28/Quincy Rest Area - Illumination Upgrade | 0 | 0 | 0 | 0 | 132 | 182 | 0 | 0 | 0 | 0 | 0 | 313 |
| 202805C | SR 28/20th St at Soap Lake - Illumination Upgrade | 0 | 0 | 0 | 0 | 90 | 74 | 0 | 0 | 0 | 0 | 0 | 165 |
| 209000M | I-90 Vantage - Upgrade ITS | 0 | 0 | 0 | 0 | 3 | 163 | 0 | 0 | 0 | 0 | 0 | 167 |
| 209002J | I-90/East of Vantage Bridge - Drainage Improvement | 0 | 0 | 0 | 0 | 27 | 194 | 0 | 0 | 0 | 0 | 0 | 221 |
| 209002K | I-90/Dodson Rd - VMS Replacement | 0 | 0 | 0 | 0 | 34 | 472 | 0 | 0 | 0 | 0 | 0 | 506 |
| 209002L | I-90/Winchester Rest Areas -Illumination Upgrade | 0 | 0 | 0 | 0 | 26 | 350 | 0 | 0 | 0 | 0 | 0 | 376 |
| 209702D | US 97/1.7 Mi. N of Blewett Pass - Culvert Replacement | 0 | 86 | 909 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 994 |
| 209702E | US 97/2.6 Miles N of Blewett Pass - Culvert Replacement | 0 | 0 | 0 | 0 | 522 | 54 | 0 | 0 | 0 | 0 | 0 | 575 |
| 209702F | US 97/4.7 Mi. N of Blewett Pass - Culvert Replacement | 0 | 83 | 730 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 812 |
| 209702G | US 97/5.2 Mi. N of Blewett Pass - Major Drainage | 0 | 0 | 0 | 39 | 840 | 35 | 0 | 0 | 0 | 0 | 0 | 913 |
| 209702K | US 97/10 Miles S of US 2 - Unstable Slope | 0 | 0 | 0 | 0 | 241 | 594 | 0 | 0 | 0 | 0 | 0 | 836 |
| 209703M | SR 97/N of Blewett Pass Site 1 - Rock Slope Scaling | 0 | 0 | 0 | 0 | 82 | 117 | 0 | 0 | 0 | 0 | 0 | 199 |

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| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>15 - 17</u> | <u>17 - 19</u> | <u>19 - 21</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>Future</u> | <u>Total</u> |
| P - Preservation | | 207,033 | 262,179 | 909,291 | 866,122 | 924,431 | 980,073 | 871,964 | 580,598 | 173,377 | 141,657 | 347,669 | 6,264,440 |
| P3 - Other Facilities | | 2,621 | 12,654 | 82,834 | 87,817 | 64,479 | 70,590 | 44,445 | 49,128 | 7,960 | 0 | 0 | 422,557 |
| 209703N | SR 97/N of Blewett Pass Site 2 - Rock Slope Scaling | 0 | 0 | 0 | 0 | 48 | 119 | 0 | 0 | 0 | 0 | 0 | 167 |
| 209703O | SR 97/N of Blewett Pass Site 3 - Rock Slope Scaling | 0 | 0 | 0 | 0 | 81 | 196 | 0 | 0 | 0 | 0 | 0 | 276 |
| 209705O | US 97/SR 17 Intersection - Illumination Upgrade | 0 | 0 | 0 | 0 | 22 | 199 | 0 | 0 | 0 | 0 | 0 | 222 |
| 209706A | US 97A/SR 971 Intersection - Illumination Upgrade | 0 | 0 | 0 | 0 | 17 | 151 | 0 | 0 | 0 | 0 | 0 | 168 |
| 209706B | US 97/SR 150 Intersection - Illumination Upgrade | 0 | 0 | 0 | 0 | 22 | 146 | 0 | 0 | 0 | 0 | 0 | 168 |
| 209706C | US 97/Brewster and Tonasket - Weigh Station Preservation | 0 | 0 | 49 | 648 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 697 |
| 209790J | US 97A/1 Mi N of Entiat - Rock Slope Scaling | 0 | 0 | 82 | 528 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 610 |
| 209790K | US 97A/7Mi. N of Entiat - Rock Slope Scaling | 0 | 0 | 36 | 151 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 187 |
| 209790L | US 97A/10 Mi S of Chelan - Rock Slope Scaling | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 300 | 523 | 0 | 0 | 823 |
| 209790M | US 97A/3 Mi. S of Entiat -- Unstable Slope | 0 | 0 | 0 | 0 | 175 | 1,526 | 0 | 0 | 0 | 0 | 0 | 1,701 |
| 209790N | US 97A/1 Mi. S of Entiat -- Unstable Slope | 0 | 0 | 0 | 0 | 0 | 1,354 | 1,405 | 0 | 0 | 0 | 0 | 2,759 |
| 209790O | US 97A/2 Mi. N of Chelan -- Unstable Slope | 0 | 0 | 0 | 0 | 0 | 132 | 1,994 | 0 | 0 | 0 | 0 | 2,127 |
| 209790P | US 97A/4 Mi. S of Entiat -- Stabilize Slope | 0 | 0 | 0 | 0 | 0 | 0 | 322 | 5,238 | 0 | 0 | 0 | 5,558 |
| 209790Q | US 97A/S of Entiat - Site 1- Slope Stabilization | 0 | 0 | 0 | 0 | 0 | 0 | 186 | 2,409 | 0 | 0 | 0 | 2,597 |
| 209790R | US 97A/S of Entiat - Site 2- Slope Stabilization | 0 | 0 | 0 | 0 | 166 | 1,894 | 0 | 0 | 0 | 0 | 0 | 2,060 |
| 209790S | US 97A/3Mi. N of Entiat -- Stabilize Slope | 0 | 0 | 0 | 0 | 0 | 0 | 194 | 3,093 | 0 | 0 | 0 | 3,287 |
| 209791I | US 97A/S of Chelan - Tunnel Illumination | 0 | 0 | 0 | 0 | 0 | 0 | 581 | 907 | 0 | 0 | 0 | 1,488 |
| 209791J | US 97A/S of Entiat - Site 3- Rock Slope Scaling | 0 | 0 | 0 | 277 | 198 | 0 | 0 | 0 | 0 | 0 | 0 | 475 |
| 209791P | US 97A/4 Mi S of Entiat - Rock Slope Scaling | 0 | 0 | 70 | 566 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 638 |
| 209791Q | US 97A/S of Entiat - Site 1 - Rock Slope Scaling | 0 | 0 | 0 | 246 | 248 | 0 | 0 | 0 | 0 | 0 | 0 | 494 |
| 209791R | US 97A/S of Entiat - Site 2 - Rock Slope Scaling | 0 | 0 | 0 | 215 | 218 | 0 | 0 | 0 | 0 | 0 | 0 | 432 |
| 209791S | US 97A/3 Mi N of Entiat - Rock Slope Scaling | 0 | 0 | 71 | 533 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 604 |
| 209793J | US 97A/North of Entiat - Rock Slope Scaling | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 86 | 22 | 0 | 0 | 108 |
| 209793T | US 97/N of Orondo - Unstable Slopes | 0 | 0 | 0 | 0 | 756 | 1,092 | 0 | 0 | 0 | 0 | 0 | 1,848 |
| 215300D | SR 153/W of Carlton - Major Drainage | 0 | 0 | 0 | 3 | 301 | 0 | 0 | 0 | 0 | 0 | 0 | 304 |
| 215300N | SR 153/Cow Creek - Culvert Replacement | 0 | 0 | 0 | 0 | 93 | 244 | 0 | 0 | 0 | 0 | 0 | 337 |
| 215300O | SR 153/Leecher Creek - Culvert Replacement | 0 | 24 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 27 |
| 215500J | SR 155/2 Mi. N of Elmer City Site 1 - Unstable Slope | 0 | 0 | 0 | 0 | 158 | 1,440 | 0 | 0 | 0 | 0 | 0 | 1,600 |
| 215500K | SR 155/2 Mi. N of Elmer City Site 2 - Unstable Slope | 0 | 0 | 0 | 0 | 113 | 588 | 132 | 0 | 0 | 0 | 0 | 834 |
| 215500P | SR 155 Grand Coulee Bridge - Upgrade Illumination | 0 | 5 | 201 | 313 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 519 |

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|------------------------------|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| P - Preservation | | 207,033 | 262,179 | 909,291 | 866,122 | 924,431 | 980,073 | 871,964 | 580,598 | 173,377 | 141,657 | 347,669 | 6,264,440 |
| P3 - Other Facilities | | 2,621 | 12,654 | 82,834 | 87,817 | 64,479 | 70,590 | 44,445 | 49,128 | 7,960 | 0 | 0 | 422,557 |
| 215591G | SR 155/Stapaloop Creek Vicinity - Drainage | 0 | 0 | 0 | 11 | 55 | 273 | 0 | 0 | 0 | 0 | 0 | 338 |
| 215591J | SR 155/1 Mile N of Summit Lake Rd - Culvert Replacement | 0 | 0 | 2 | 36 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 38 |
| 217107D | SR 171/Third Ave - Signal Rebuild | 0 | 0 | 0 | 0 | 312 | 408 | 0 | 0 | 0 | 0 | 0 | 720 |
| 217400G | SR 174/E of Grand Coulee - Unstable Slope | 0 | 0 | 0 | 0 | 88 | 651 | 0 | 0 | 0 | 0 | 0 | 741 |
| 228100D | SR 281/South of Quincy - Weigh Station Preservation | 0 | 0 | 21 | 87 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 108 |
| 297100C | SR 971/Navarre Coulee Site 1 - Rock Slope Scaling | 0 | 0 | 0 | 0 | 81 | 85 | 0 | 0 | 0 | 0 | 0 | 166 |
| 297100D | SR 971/Navarre Coulee Site 2 - Rock Slope Scaling | 0 | 0 | 0 | 0 | 83 | 83 | 0 | 0 | 0 | 0 | 0 | 166 |
| 297100E | SR 971/Navarre Coulee Site 3 - Rock Slope Scaling | 0 | 0 | 0 | 0 | 128 | 102 | 0 | 0 | 0 | 0 | 0 | 230 |
| 297100F | SR 971/Navarre Coulee Site 4 - Rock Slope Scaling | 0 | 0 | 0 | 0 | 127 | 96 | 0 | 0 | 0 | 0 | 0 | 223 |
| 297100G | SR 971/Navarre Coulee Site 5 - Rock Slope Scaling | 0 | 0 | 0 | 0 | 214 | 169 | 0 | 0 | 0 | 0 | 0 | 383 |
| 297100H | SR 971/Navarre Coulee Site 6 - Rock Slope Scaling | 0 | 0 | 0 | 0 | 142 | 121 | 0 | 0 | 0 | 0 | 0 | 263 |
| 297100I | SR 971/Navarre Coulee Site 7 - Rock Slope Scaling | 0 | 0 | 32 | 221 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 252 |
| 297100J | SR 971/Navarre Coulee Site 8 - Rock Slope Scaling | 0 | 0 | 0 | 362 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 362 |
| 297100K | SR 971/Navarre Coulee Site 9 - Rock Slope Scaling | 0 | 0 | 0 | 409 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 409 |
| 297100L | SR 971/Navarre Coulee Site 10 - Rock Slope Scaling | 0 | 0 | 49 | 536 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 585 |
| 297100M | SR 971/Navarre Coulee Site 11 - Rock Slope Scaling | 0 | 0 | 44 | 479 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 523 |
| 300015T | 15-17 OR Region Wide Basic Safety - Guardrail | 0 | 164 | 831 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 995 |
| 300017S | 17-19 OR Region Wide Basic Safety - Signing | 0 | 0 | 293 | 85 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 379 |
| 300019G | 19-21 OR Region Wide Basic Safety - Guardrail | 0 | 0 | 0 | 135 | 364 | 0 | 0 | 0 | 0 | 0 | 0 | 501 |
| 300019S | 19-21 OR Region Wide Basic Safety - Signing | 0 | 0 | 0 | 793 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 793 |
| 300021G | 21-23 OR Region Wide Basic Safety - Guardrail | 0 | 0 | 0 | 0 | 459 | 0 | 0 | 0 | 0 | 0 | 0 | 459 |
| 300021S | 21-23 OR Region Wide Basic Safety - Signing | 0 | 0 | 0 | 0 | 1,658 | 0 | 0 | 0 | 0 | 0 | 0 | 1,658 |
| 300023G | 23-25 OR Region Wide Basic Safety - Guardrail | 0 | 0 | 0 | 0 | 0 | 74 | 569 | 0 | 0 | 0 | 0 | 644 |
| 300023S | 23-25 OR Region Wide Basic Safety - Signing | 0 | 0 | 0 | 0 | 0 | 150 | 851 | 0 | 0 | 0 | 0 | 1,000 |
| 300070F | US 12/US 101/Aberdeen Signals - Rebuild Signals | 0 | 504 | 3,563 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,068 |
| 300070G | US 101/SR 105/SR 109/Aberdeen-Hoquiam Signals - Rebuild Signals | 0 | 184 | 180 | 1,031 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,394 |
| 300072G | OR Major Electrical Rehab Phase 1 - Rebuild Signals | 0 | 0 | 0 | 0 | 0 | 212 | 1,664 | 0 | 0 | 0 | 0 | 1,876 |
| 300072I | OR Major Electrical Rehab Phase 2 - Rebuild Signals | 0 | 0 | 0 | 0 | 0 | 0 | 431 | 3,713 | 183 | 0 | 0 | 4,328 |
| 300072L | Olympic Region Major Electrical Rehab - RWIS Upgrades | 0 | 223 | 375 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 598 |

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|------------------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| P - Preservation | | 207,033 | 262,179 | 909,291 | 866,122 | 924,431 | 980,073 | 871,964 | 580,598 | 173,377 | 141,657 | 347,669 | 6,264,440 |
| P3 - Other Facilities | | 2,621 | 12,654 | 82,834 | 87,817 | 64,479 | 70,590 | 44,445 | 49,128 | 7,960 | 0 | 0 | 422,557 |
| 300372A | SR 3/Cascade Ave Signal - Signal Replacement | 0 | 0 | 0 | 0 | 237 | 373 | 0 | 0 | 0 | 0 | 0 | 610 |
| 300507W | I-5/Ft Lewis Weigh Station NB - Weigh Station Improvement | 0 | 0 | 0 | 0 | 109 | 0 | 0 | 0 | 0 | 0 | 0 | 109 |
| 300716W | SR 7/Spanaway Weigh Station - Weigh Station Improvement | 0 | 0 | 115 | 39 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 154 |
| 300745B | SR 7/North of Alder (Phase 2) - Rock Scaling | 0 | 12 | 613 | 741 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,367 |
| 300750A | SR 7/N of Pilgrim Rd E - Stabilize Slope | 0 | 21 | 343 | 262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 626 |
| 301610W | SR 16/Gig Harbor Weigh Station - Weigh Station Improvement | 0 | 0 | 0 | 181 | 658 | 0 | 0 | 0 | 0 | 0 | 0 | 839 |
| 301653V | SR 16/Snake Lake and Union Ave - VMS | 0 | 0 | 13 | 750 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 763 |
| 302018A | SR 20/Discovery Rd & Kearney St I/S - Roundabouts | 0 | 0 | 0 | 111 | 786 | 4 | 0 | 0 | 0 | 0 | 0 | 901 |
| 310102D | US 101/N of Lower Salmon Cr - Culvert Replacement | 0 | 154 | 166 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 320 |
| 310104H | US 101/N of Queets River Bridge - Culvert Replacement | 0 | 0 | 9 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9 |
| 310105G | US 101/Hoodspport Vicinity Slide - Debris Fence Repair | 0 | 12 | 277 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 289 |
| 310115W | US 101/Port Angeles Weigh Station - Weigh Station Preservation | 0 | 0 | 0 | 0 | 0 | 0 | 512 | 0 | 0 | 0 | 0 | 512 |
| 310121F | US 101/S of Lund Rd - Stabilize Slope | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,206 | 0 | 0 | 4,206 |
| 310121G | US 101/N of SR 107 - Stabilize Slope | 0 | 0 | 857 | 5,663 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,520 |
| 310517A | SR 105 Spur/I/S of Ocean Ave and Montesano St - Roundabout | 0 | 0 | 41 | 478 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 519 |
| 310612A | SR 106/McReavy Rd Vicinity - Culvert Repair | 0 | 0 | 177 | 174 | 34 | 0 | 0 | 0 | 0 | 0 | 0 | 385 |
| 310701D | SR 107/.2 Mile N of Preachers Slough Rd - Culvert Replacement | 0 | 0 | 0 | 0 | 226 | 103 | 0 | 0 | 0 | 0 | 0 | 329 |
| 311202B | SR 112/Milepost 0.50 and Milepost 1.83 Slides - Stabilize Slopes | 0 | 165 | 860 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,027 |
| 311232I | SR 112/Joe Creek Vicinity - Slope Monitoring | 0 | 0 | 28 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28 |
| 311240A | SR 112/Deep Creek to West Twin River - Unstable Slope Corridor Study | 343 | 29 | 20 | 20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 414 |
| 316214A | SR 162/Vicinity W of South Prairie - Culvert Replacement | 0 | 0 | 80 | 279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 360 |
| 316505R | SR 165/ N of Carbon River Bridge - Rock Scaling | 0 | 0 | 224 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 224 |
| 316615A | SR 166/Port Orchard - Rebuild Signals | 0 | 0 | 0 | 119 | 2,330 | 0 | 0 | 0 | 0 | 0 | 0 | 2,449 |

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|-------------------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------------|------------------|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>15 - 17</u> | <u>17 - 19</u> | <u>19 - 21</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>Future</u> | <u>Total</u> |
| P - Preservation | | 207,033 | 262,179 | 909,291 | 866,122 | 924,431 | 980,073 | 871,964 | 580,598 | 173,377 | 141,657 | 347,669 | 6,264,440 |
| P3 - Other Facilities | | 2,621 | 12,654 | 82,834 | 87,817 | 64,479 | 70,590 | 44,445 | 49,128 | 7,960 | 0 | 0 | 422,557 |
| 316615R | SR 166/Bethel/Bay/Maple Intersection - Roundabout | 0 | 0 | 0 | 86 | 922 | 0 | 0 | 0 | 0 | 0 | 0 | 1,007 |
| 341025A | SR 410/Buckley - Rebuild Signals | 0 | 154 | 2,037 | 92 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,283 |
| 350734A | SR 507/N of Connor Rd - Culvert Replacement | 0 | 0 | 0 | 0 | 153 | 115 | 0 | 0 | 0 | 0 | 0 | 268 |
| 351253W | SR 512/Parkland Weigh in Motion - Weigh Station Improvement | 0 | 0 | 184 | 465 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 649 |
| 400014I | Southwest Region - Replace Rural Weather Information Systems and Cameras | 0 | 0 | 0 | 0 | 444 | 0 | 0 | 0 | 0 | 0 | 0 | 444 |
| 400016E | SWR Various Locations - Upgrade Electrical Services | 0 | 0 | 129 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 129 |
| 400017G | SWR Regionwide Basic Safety - Guardrail 2017-2019 | 0 | 0 | 408 | 38 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 447 |
| 400017T | SWR Regionwide Basic Safety - Signing 2017-2019 | 0 | 0 | 36 | 52 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 88 |
| 400019G | SWR Regionwide Basic Safety - Guardrail 2019-2021 | 0 | 0 | 0 | 885 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 885 |
| 400019S | SWR Regionwide Basic Safety - Signing 2019-2021 | 0 | 0 | 0 | 213 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 213 |
| 400021G | 21-23 SWR Regionwide Basic Safety - Guardrail | 0 | 0 | 0 | 0 | 641 | 0 | 0 | 0 | 0 | 0 | 0 | 641 |
| 400021S | 21-23 SWR Regionwide Basic Safety - Signing | 0 | 0 | 0 | 0 | 158 | 1,378 | 0 | 0 | 0 | 0 | 0 | 1,535 |
| 400023G | 23-25 SWR Regionwide Basic Safety - Guardrail | 0 | 0 | 0 | 0 | 0 | 469 | 0 | 0 | 0 | 0 | 0 | 469 |
| 400023S | 23-25 SWR Regionwide Basic Safety - Signing | 0 | 0 | 0 | 0 | 0 | 840 | 0 | 0 | 0 | 0 | 0 | 840 |
| 400412R | SR 4/Oak Point Vicinity - Rockfall Prevention | 0 | 0 | 0 | 0 | 0 | 0 | 96 | 527 | 0 | 0 | 0 | 623 |
| 400416S | SR 4/0.2 Miles West of Germany Creek Bridge - Slope Stabilization | 0 | 0 | 0 | 0 | 814 | 0 | 0 | 0 | 0 | 0 | 0 | 814 |
| 400418L | SR 4/0.3 Miles W of Germany Creek - Slope Stabilization | 0 | 0 | 2,106 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,106 |
| 400419C | SR 4/0.2 Miles East of Naselle High School - Culvert Rehabilitation | 0 | 0 | 0 | 0 | 266 | 209 | 0 | 0 | 0 | 0 | 0 | 476 |
| 400419S | SR 4/Stella Rd Vicinity - Slope Stabilization | 0 | 0 | 0 | 0 | 0 | 0 | 495 | 2,382 | 0 | 0 | 0 | 2,878 |
| 400421C | SR 4/1.5 Miles W of Wahkiakum County Line - Culvert Rehabilitation | 0 | 0 | 0 | 0 | 349 | 244 | 0 | 0 | 0 | 0 | 0 | 593 |
| 400516I | I-5/SR 506 to Rush Road Interchange - Illumination Rebuild | 0 | 0 | 99 | 1,544 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 1,652 |
| 400516L | I-5/SR 411 Interchange to SR 504 Interchange - Rebuild Illumination | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 606 | 0 | 0 | 0 | 606 |
| 400516S | I-5/Ridgefield Port of Entry - Scale House Reconstruction | 0 | 418 | 4,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,667 |
| 400517J | I-5/Elm St to North Kelso Ave Interchange - Illumination Rebuild | 0 | 156 | 1,105 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,261 |

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| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>15 - 17</u> | <u>17 - 19</u> | <u>19 - 21</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>Future</u> | <u>Total</u> |
| P - Preservation | | 207,033 | 262,179 | 909,291 | 866,122 | 924,431 | 980,073 | 871,964 | 580,598 | 173,377 | 141,657 | 347,669 | 6,264,440 |
| P3 - Other Facilities | | 2,621 | 12,654 | 82,834 | 87,817 | 64,479 | 70,590 | 44,445 | 49,128 | 7,960 | 0 | 0 | 422,557 |
| 400517W | I-5/Woodland Vicinity at Horseshoe Lake - Upgrade Pump System | 0 | 151 | 1,225 | 1,632 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,007 |
| 400520W | I-5 Ridgefield Weigh Station Preservation | 0 | 0 | 155 | 315 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 470 |
| 400522D | I-5/SB 0.1 Mile S of NE 63rd St - Drainage Improvements | 0 | 0 | 0 | 0 | 280 | 222 | 0 | 0 | 0 | 0 | 0 | 504 |
| 400525V | I-5 Ridgefield Weigh Station - Improvement | 0 | 0 | 0 | 0 | 0 | 0 | 139 | 141 | 0 | 0 | 0 | 280 |
| 400525W | I-5 Ridgefield Weigh Station - Improvement | 0 | 0 | 0 | 0 | 0 | 0 | 139 | 141 | 0 | 0 | 0 | 280 |
| 400527V | I-5 Kelso Bypass Weigh Station - Improvement | 0 | 0 | 0 | 0 | 0 | 0 | 126 | 154 | 0 | 0 | 0 | 280 |
| 400716D | SR 7/North of Tilton River Bridge - Culvert Rehabilitation | 0 | 111 | 276 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 387 |
| 400716E | SR 7/1.6 Miles N of Tilton River Bridge - Culvert Rehabilitation | 0 | 81 | 355 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 436 |
| 400716F | SR 7/0.8 Mile N of Mineral Rd - Culvert Rehabilitation | 0 | 79 | 42 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 121 |
| 401206E | US 12/Rimrock Lake Vicinity - Stabilize Slope | 323 | 184 | 2,020 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,527 |
| 401414S | SR 14/3.5 Miles East of Bergen Rd - Stabilize Slope | 0 | 0 | 0 | 0 | 0 | 213 | 1,769 | 0 | 0 | 0 | 0 | 1,981 |
| 401414T | SR 14/0.4 Miles West of Skamania/Klickitat Co. Line - Unstable Slope | 0 | 0 | 0 | 0 | 0 | 216 | 1,259 | 0 | 0 | 0 | 0 | 1,475 |
| 401414U | SR 14/0.4 Mile East of Lyle - Slope Stabilization | 0 | 0 | 0 | 0 | 0 | 0 | 5,958 | 32 | 0 | 0 | 0 | 5,989 |
| 401414V | SR 14/1.7 Miles East of Bingen - Slope Stabilization | 0 | 0 | 88 | 1,295 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,384 |
| 401417F | SR 14/Cape Horn Slide Bridge Vicinity - Debris Fence | 0 | 24 | 559 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 583 |
| 401418F | SR 14/0.5 Miles East of Cape Horn Slide Bridge - Debris Flow Fence | 0 | 0 | 401 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 401 |
| 401418S | SR 14/0.7 Miles West of Chamberlain Lake Rest Area - Slope Stabilization | 0 | 0 | 0 | 142 | 956 | 0 | 0 | 0 | 0 | 0 | 0 | 1,098 |
| 401418U | SR 14/0.6 Miles West of Chamberlin Lake Rest Area - Slope Stabilization | 0 | 0 | 0 | 186 | 1,397 | 0 | 0 | 0 | 0 | 0 | 0 | 1,583 |
| 401418V | SR 14/0.8 Miles West of Wind River Rd - Slope Stabilization | 0 | 0 | 214 | 901 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,115 |
| 401418W | SR 14/1.1 Miles West of Wind River Rd - Slope Stabilization | 0 | 0 | 134 | 446 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 580 |
| 401418X | SR 14/0.2 Miles West of Chamberlin Lake Rest Area - Slope Stabilization | 0 | 0 | 0 | 115 | 178 | 0 | 0 | 0 | 0 | 0 | 0 | 292 |
| 410112R | US 101/Heath St to Duryea St - Replace Enclosed Drainage System | 0 | 303 | 2,048 | 57 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,408 |
| 410114J | US 101/SR 6 - Remove Signal | 0 | 426 | 1,581 | 54 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,061 |

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Grouping: Program, SubProgram

Dollars In Thousands

| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>15 - 17</u> | <u>17 - 19</u> | <u>19 - 21</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>Future</u> | <u>Total</u> |
|------------------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| P - Preservation | | 207,033 | 262,179 | 909,291 | 866,122 | 924,431 | 980,073 | 871,964 | 580,598 | 173,377 | 141,657 | 347,669 | 6,264,440 |
| P3 - Other Facilities | | 2,621 | 12,654 | 82,834 | 87,817 | 64,479 | 70,590 | 44,445 | 49,128 | 7,960 | 0 | 0 | 422,557 |
| 410114S | US 101/Heath St - Rebuild Signal System | 0 | 0 | 0 | 0 | 0 | 1,750 | 0 | 0 | 0 | 0 | 0 | 1,750 |
| 410315J | SR 103/10th St - Rebuild Signal System | 0 | 0 | 0 | 84 | 711 | 28 | 0 | 0 | 0 | 0 | 0 | 824 |
| 410315S | SR 103/Bolstad St - Rebuild Signal System | 0 | 0 | 0 | 0 | 0 | 0 | 351 | 563 | 0 | 0 | 0 | 914 |
| 410320C | SR 103/0.8 Miles South of End of Road - Culvert Rehabilitation | 0 | 0 | 0 | 0 | 265 | 209 | 0 | 0 | 0 | 0 | 0 | 475 |
| 440114S | SR 401/Megler Rest Area - Slope Stabilization | 0 | 0 | 0 | 0 | 0 | 0 | 908 | 0 | 0 | 0 | 0 | 908 |
| 440118C | SR 401/2 miles E of US 101 - Culvert Replacement | 0 | 0 | 150 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 150 |
| 441112C | SR 411/Beacon Hill Drive Vicinity - Culvert/Drainage Improvement | 0 | 0 | 12 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12 |
| 441125V | SR 411 Traffic Recorder - Add VWIM | 0 | 0 | 0 | 0 | 0 | 0 | 153 | 145 | 0 | 0 | 0 | 298 |
| 443211S | SR 432/Washington Way Signal Replacement | 18 | 0 | 0 | 6 | 416 | 712 | 0 | 0 | 0 | 0 | 0 | 1,153 |
| 443318N | SR 433/Lewis and Clark Bridge - Replace Navigation Lights | 0 | 0 | 847 | 1,245 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,093 |
| 450316C | SR 503/Marble Creek - Culvert Rehabilitation | 0 | 0 | 93 | 1,364 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,457 |
| 450319D | SR 503/Drainage Improvements | 0 | 0 | 1,155 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,155 |
| 450322C | SR 503 Spur/Tributary to Dog Creek - Replace Culvert | 0 | 0 | 37 | 434 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 472 |
| 450422C | SR 504/S of Tower Road - Replace Culverts | 0 | 0 | 0 | 0 | 791 | 877 | 0 | 0 | 0 | 0 | 0 | 1,668 |
| 450819S | SR 508/1 Mile West of Onalaska - Slope Stabilization | 0 | 0 | 3 | 507 | 868 | 0 | 0 | 0 | 0 | 0 | 0 | 1,378 |
| 450822C | SR 508/.7 miles N of Tilton River Br - Replace Culvert | 0 | 0 | 0 | 0 | 280 | 222 | 0 | 0 | 0 | 0 | 0 | 504 |
| 500000B | 21-23 SCR Region Wide Basic Safety - Signing | 0 | 0 | 0 | 0 | 592 | 1,152 | 0 | 0 | 0 | 0 | 0 | 1,744 |
| 500000H | 21-23 SCR Region Wide Basic Safety - Guardrail | 0 | 0 | 0 | 0 | 908 | 0 | 0 | 0 | 0 | 0 | 0 | 908 |
| 500002G | 23-25 SCR Region Wide Basic Safety - Guardrail | 0 | 0 | 0 | 0 | 0 | 1,000 | 0 | 0 | 0 | 0 | 0 | 1,000 |
| 500002S | 23-25 SCR Region Wide Basic Safety - Signing | 0 | 0 | 0 | 0 | 0 | 650 | 0 | 0 | 0 | 0 | 0 | 650 |
| 500007S | 15-17 SCR Region Wide Basic Safety - Signing | 0 | 100 | 1,437 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,537 |
| 500008S | 17-19 SCR Region Wide Basic Safety - Signing | 0 | 0 | 308 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 308 |
| 500008Y | 19-21 SCR Region Wide Basic Safety - Signing | 0 | 0 | 0 | 723 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 723 |
| 500008Z | SCR 17-19 Region Wide Basic Safety - Guardrail | 0 | 0 | 163 | 122 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 285 |
| 500009O | SCR 19-21 Region Wide Basic Safety - Guardrail | 0 | 0 | 0 | 684 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 684 |
| 501208I | US 12/White Pass Vicinity - Culvert Lining | 0 | 0 | 0 | 0 | 356 | 515 | 0 | 0 | 0 | 0 | 0 | 872 |
| 501208V | US 12/White Pass Vicinity - Major Drainage Phase 1 | 0 | 470 | 2,483 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,953 |
| 501208X | US 12/White Pass Vicinity - Major Drainage Phase 2 | 0 | 0 | 404 | 472 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 876 |
| 501208Z | US 12/Rimrock Lake Vicinity - Culvert Lining | 0 | 0 | 0 | 0 | 376 | 544 | 0 | 0 | 0 | 0 | 0 | 920 |

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|-------------------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------------|------------------|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>15 - 17</u> | <u>17 - 19</u> | <u>19 - 21</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>Future</u> | <u>Total</u> |
| P - Preservation | | 207,033 | 262,179 | 909,291 | 866,122 | 924,431 | 980,073 | 871,964 | 580,598 | 173,377 | 141,657 | 347,669 | 6,264,440 |
| P3 - Other Facilities | | 2,621 | 12,654 | 82,834 | 87,817 | 64,479 | 70,590 | 44,445 | 49,128 | 7,960 | 0 | 0 | 422,557 |
| 501209O | US 12/SR 261 Vicinity - Replace Culvert | 0 | 0 | 0 | 0 | 242 | 379 | 0 | 0 | 0 | 0 | 0 | 621 |
| 501210H | US 12/White Pass Vicinity - Major Drainage Phase 3 | 0 | 0 | 145 | 3,421 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,566 |
| 501215M | US 12/0.4 Miles W of Oak Creek - Stabilize Slope | 0 | 0 | 0 | 0 | 0 | 98 | 1,443 | 0 | 0 | 0 | 0 | 1,541 |
| 501217K | US 12/2 Miles E of Clear Creek Falls Viewpoint - Rockfall Mesh Repair | 0 | 0 | 417 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 417 |
| 501218I | US 12/US 730 Junction - Wallula Weigh Station Improvements | 0 | 0 | 204 | 198 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 402 |
| 502402W | SR 24/Vernita Weigh Station - Preservation | 0 | 0 | 62 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 73 |
| 508210E | I-82/Rattlesnake Ridge Union Gap Vic - Emergency Rockfall Protection | 0 | 0 | 580 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 580 |
| 508210Z | I-82/SR 14 Interchange Plymouth Weigh Station - Feasibility Study | 0 | 0 | 102 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 102 |
| 508211A | I-82/SR 14 Interchange - Plymouth Weigh Station Improvements | 0 | 0 | 0 | 453 | 4,211 | 10,424 | 0 | 0 | 0 | 0 | 0 | 15,088 |
| 509012Y | I-90/2.77 Miles East of Tinkham Rd WB - Slope Stabilization | 0 | 0 | 0 | 66 | 1,788 | 0 | 0 | 0 | 0 | 0 | 0 | 1,854 |
| 509014L | I-90/USFS Rd 9030 Interchange - Replace Lighting System | 0 | 0 | 559 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 559 |
| 509014M | I-90/Tinkam Rd Interchange - Replace Lighting System | 0 | 0 | 0 | 0 | 115 | 499 | 0 | 0 | 0 | 0 | 0 | 614 |
| 509015J | I-90/2 miles W of W Summit I/C EB - Culvert Rehabilitation | 0 | 128 | 348 | 436 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 912 |
| 509015M | I-90/North Bend to Cabin Creek Rd Vic - Major Drainage | 0 | 0 | 0 | 0 | 462 | 649 | 0 | 0 | 0 | 0 | 0 | 1,111 |
| 509017L | I-90/Vantage Vic - Emergency Guardrail Repair | 0 | 0 | 450 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 450 |
| 509018B | I-90/Cle Elum Vicinity WB - Weigh Station Preservation | 0 | 0 | 175 | 242 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 417 |
| 509018D | I-90/1.0 Mile W of Snoqualmie Summit EB - Rockfall Mesh Repair | 0 | 0 | 363 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 363 |
| 509018G | I-90/Kittitas to Vantage - 2018 Emergency Guardrail Repair | 0 | 0 | 515 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 515 |
| 509704Y | US 97/Union Gap Vicinity - Stabilize Slope | 0 | 0 | 0 | 35 | 385 | 0 | 0 | 0 | 0 | 0 | 0 | 421 |
| 512901O | SR 129/SR 129 Spur Intersection - Replace Signal | 0 | 407 | 114 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 521 |
| 522102E | SR 221/Paterson Vic to Sellards Rd Vic - Install Virtual Weigh-in-Motion | 0 | 0 | 165 | 193 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 359 |

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| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>15 - 17</u> | <u>17 - 19</u> | <u>19 - 21</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>Future</u> | <u>Total</u> |
| P - Preservation | | 207,033 | 262,179 | 909,291 | 866,122 | 924,431 | 980,073 | 871,964 | 580,598 | 173,377 | 141,657 | 347,669 | 6,264,440 |
| P3 - Other Facilities | | 2,621 | 12,654 | 82,834 | 87,817 | 64,479 | 70,590 | 44,445 | 49,128 | 7,960 | 0 | 0 | 422,557 |
| 541002X | SR 410/0.6 miles E of Chinook Pass Summit - Culvert Lining | 0 | 0 | 0 | 13 | 320 | 534 | 0 | 0 | 0 | 0 | 0 | 866 |
| 541002Y | SR 410/1.0 miles E of Chinook Pass Summit - Culvert Lining | 0 | 0 | 0 | 11 | 321 | 629 | 0 | 0 | 0 | 0 | 0 | 961 |
| 541003Z | SR 410/0.75 miles W of East Winter Gate - Culvert Lining | 0 | 0 | 0 | 130 | 514 | 0 | 0 | 0 | 0 | 0 | 0 | 644 |
| 573001D | US 730/0.2 Miles N of Oregon Border - Rockfall Prevention | 0 | 25 | 966 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 991 |
| 573001E | US 730/0.9 Miles N of Oregon Border - Rockfall Prevention | 0 | 51 | 2,139 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,190 |
| 573001F | US 730/1.8 Miles N of Oregon Border - Rockfall Prevention | 0 | 21 | 749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 770 |
| 573001G | US 730/3.0 Miles N of Oregon Border - Rockfall Prevention | 0 | 0 | 36 | 548 | 1,017 | 0 | 0 | 0 | 0 | 0 | 0 | 1,603 |
| 573001H | US 730/4.1 Miles N of Oregon Border - Rockfall Prevention | 0 | 2 | 13 | 197 | 297 | 0 | 0 | 0 | 0 | 0 | 0 | 509 |
| 573001I | US 730/4.4 Miles N of Oregon Border - Rockfall Prevention | 0 | 12 | 93 | 758 | 1,805 | 0 | 0 | 0 | 0 | 0 | 0 | 2,669 |
| 573001J | US 730/5.2 Miles N of Oregon Border - Rockfall Prevention | 0 | 5 | 31 | 385 | 726 | 0 | 0 | 0 | 0 | 0 | 0 | 1,147 |
| 582101T | SR 821/0.39 Miles N of Roza Dam Rd - Rock Scaling | 0 | 0 | 0 | 0 | 0 | 0 | 178 | 216 | 0 | 0 | 0 | 395 |
| 582101U | SR 821/1.21 Miles N of Squaw Creek West Slope - Rock Scaling | 0 | 0 | 0 | 0 | 0 | 0 | 110 | 121 | 0 | 0 | 0 | 232 |
| 582101V | SR 821/1.21 Miles N of Squaw Creek East Slope - Rock Scaling | 0 | 0 | 0 | 0 | 0 | 0 | 187 | 207 | 0 | 0 | 0 | 395 |
| 590301L | SR 903/Ronald Vicinity - Culvert Lining | 0 | 0 | 0 | 149 | 775 | 0 | 0 | 0 | 0 | 0 | 0 | 923 |
| 590601J | SR 906/Hyak Rd I/S vicinity - Replace Culvert | 0 | 0 | 0 | 226 | 1,808 | 0 | 0 | 0 | 0 | 0 | 0 | 2,034 |
| 600025F | 15-17 ER Regionwide Basic Safety - Signing | 0 | 150 | 887 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,037 |
| 600026B | 2019-21 ER Regionwide Basic Safety - Signing | 0 | 0 | 50 | 380 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 430 |
| 600026C | 2019-21 ER Regionwide Basic Safety - Guardrail | 0 | 0 | 762 | 237 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 998 |
| 600026F | 2021-23 ER Region Wide Basic Safety - Signing | 0 | 0 | 0 | 29 | 721 | 0 | 0 | 0 | 0 | 0 | 0 | 750 |
| 600026G | 2021-23 ER Region Wide Basic Safety - Guardrail | 0 | 0 | 0 | 0 | 999 | 0 | 0 | 0 | 0 | 0 | 0 | 999 |
| 600045K | 2023-25 Eastern Region Regionwide Basic Safety - Signing | 0 | 0 | 0 | 0 | 115 | 1,095 | 0 | 0 | 0 | 0 | 0 | 1,210 |

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|------------------------------|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| P - Preservation | | 207,033 | 262,179 | 909,291 | 866,122 | 924,431 | 980,073 | 871,964 | 580,598 | 173,377 | 141,657 | 347,669 | 6,264,440 |
| P3 - Other Facilities | | 2,621 | 12,654 | 82,834 | 87,817 | 64,479 | 70,590 | 44,445 | 49,128 | 7,960 | 0 | 0 | 422,557 |
| 600045L | 2025-27 Eastern Region Regionwide Basic Safety - Signing | 0 | 0 | 0 | 0 | 0 | 0 | 1,263 | 0 | 0 | 0 | 0 | 1,263 |
| 600045M | 2023-2025 Eastern Region Basic Safety - Guardrail | 0 | 0 | 0 | 0 | 198 | 1,128 | 0 | 0 | 0 | 0 | 0 | 1,326 |
| 600045N | 2025-27 Eastern Region Regionwide Basic Safety - Guardrail | 0 | 0 | 0 | 0 | 0 | 0 | 1,480 | 0 | 0 | 0 | 0 | 1,480 |
| 600200E | US 2/ER Illumination Rehab Phase 2 - Retrofit Luminaires | 0 | 0 | 25 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25 |
| 600227P | US 2/Fairchild AFB - Signal Replacement | 0 | 0 | 0 | 713 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 713 |
| 600227R | US 2/Lawson Rd - Signal Rehabilitation | 0 | 0 | 0 | 302 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 302 |
| 600227S | US 2/Garfield Rd - Signal Rehabilitation | 0 | 0 | 0 | 302 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 302 |
| 602041T | SR 20/Calispel Lake Drainage - Culvert Replacement | 0 | 0 | 353 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 353 |
| 602115A | SR 21/Granite Creek Washout Repairs | 0 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 |
| 602118E | SR 21/Curlew to Canada - Flood Repair | 0 | 0 | 997 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 997 |
| 602118J | SR 21/July Creek Rockfall Slope - Scaling | 0 | 0 | 0 | 217 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 217 |
| 602509A | SR 25/Bosburg & Quarry Rd Rockfall Slopes - Scaling | 0 | 0 | 0 | 389 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 389 |
| 602611A | SR 26/Illumination Rehab Phase 2 - Retrofit Luminaires | 0 | 0 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 |
| 603101D | SR 31/South of Metaline - Stabilize Slope | 0 | 0 | 1,306 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,306 |
| 603101I | SR 31/South of Metaline - Emergent Slide Repair | 0 | 71 | 113 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 185 |
| 609019H | I-90/Schrag Rest Area EB & WB - Illumination | 0 | 0 | 0 | 170 | 847 | 0 | 0 | 0 | 0 | 0 | 0 | 1,017 |
| 609025D | I-90 Ritzville Traffic Recorder - Install Virtual Weigh-in-Motion | 0 | 0 | 0 | 0 | 267 | 49 | 0 | 0 | 0 | 0 | 0 | 316 |
| 609040B | I-90/ER Illumination Rehab Phase 2 - Retrofit Luminaires | 0 | 0 | 12 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12 |
| 609047K | I-90/Fishtrap to Latah Creek - Illumination Retrofit | 0 | 0 | 73 | 1,713 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,787 |
| 619505B | US 195/Cashup Flats Portable Weigh Station - Preservation | 0 | 0 | 62 | 216 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 278 |
| 619506I | US 195/Babb & N Pine Rock Rockfall Slopes - Scaling | 0 | 0 | 0 | 476 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 476 |
| 626105H | SR 261/McElroy Coulee Crossing - Replace Drainage Structure | 0 | 0 | 180 | 912 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,092 |
| 626300H | SR 263/Gurney Rockfall Slope - Scaling | 0 | 0 | 0 | 382 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 382 |
| 627800E | SR 278/W of Dunkle Rd - Culvert Replacement | 0 | 0 | 63 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 63 |

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| Grouping: Program, SubProgram | | | | | | | | | | | | Dollars In Thousands | |
|--|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------------|------------------|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>15 - 17</u> | <u>17 - 19</u> | <u>19 - 21</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>Future</u> | <u>Total</u> |
| P - Preservation | | 207,033 | 262,179 | 909,291 | 866,122 | 924,431 | 980,073 | 871,964 | 580,598 | 173,377 | 141,657 | 347,669 | 6,264,440 |
| P3 - Other Facilities | | 2,621 | 12,654 | 82,834 | 87,817 | 64,479 | 70,590 | 44,445 | 49,128 | 7,960 | 0 | 0 | 422,557 |
| 629101C | SR 291/ER Illumination Rehab Phase 2 - Retrofit Luminaires | 0 | 0 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 |
| 639516D | US 395/ER Illumination Rehab Phase 2 - Retrofit Luminaires | 0 | 0 | 12 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12 |
| P4 - DPS/Program Support - P | | 197,390 | 53,508 | 53,615 | 66,615 | 62,906 | 64,206 | 65,495 | 66,774 | 68,154 | 69,567 | 70,992 | 839,222 |
| 095901W | Set Aside for Preservation Program Support Activities | 197,390 | 53,508 | 53,615 | 66,615 | 62,906 | 64,206 | 65,495 | 66,774 | 68,154 | 69,567 | 70,992 | 839,222 |
| Q - Traffic Operations Capital | | 46 | 2,590 | 11,297 | 16,634 | 15,559 | 10,300 | 10,300 | 0 | 0 | 0 | 0 | 66,722 |
| Q3 - Special Advanced Technology Projects | | 46 | 2,590 | 11,297 | 16,634 | 15,559 | 10,300 | 10,300 | 0 | 0 | 0 | 0 | 66,722 |
| 000005Q | Reserve funding for Traffic Operations Capital Projects | 46 | 0 | 3,692 | 6,330 | 10,043 | 10,300 | 10,300 | 0 | 0 | 0 | 0 | 40,711 |
| 000006Q | Congestion Mitigation Projects along I-5,205, and I-90 | 0 | 0 | 0 | 4,000 | 4,000 | 0 | 0 | 0 | 0 | 0 | 0 | 8,000 |
| 000516Q | Expanded CVISN-Replace iSINC WIM Computers | 0 | 784 | 66 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 848 |
| 100015Q | SR 527 & SR 96 Adaptive Signal Control System (County lead) | 0 | 13 | 119 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 132 |
| 100017Q | I-5 & I-90 Ramp Meter Enhancements | 0 | 0 | 340 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 340 |
| 100515Q | I-5/Northbound vicinity Marysville - Ramp Meters | 0 | 127 | 231 | 505 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 864 |
| 100516Q | I-5/CCTV Enhancement S 188th St to NE 80th St - Camera Installation | 0 | 2 | 444 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 448 |
| 100517Q | I-5/SB NE 45th St to NE 130th St - Ramp Meters | 0 | 0 | 782 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 782 |
| 109025Q | I-90/EB E Mercer Way - ITS | 0 | 0 | 0 | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 200 |
| 109062Q | I-90/Highpoint to SR 18 - Fiber Extension | 0 | 0 | 0 | 840 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 840 |
| 152233Q | SR 522/Fales-Echo Lake Rd Interchange - Ramp Meters | 0 | 0 | 0 | 500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500 |
| 152711Q | SR 527/Bothell to Dumas Rd - Pedestrian & Bicycle Improvements | 0 | 7 | 122 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 129 |
| 153054A | SR 530/Chief Brown Road Vicinity - Flashing Radar Speed Signs | 0 | 0 | 40 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40 |
| 200210Q | US 2/W of Stevens Pass Camera installation | 0 | 0 | 185 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 185 |
| 202000W | SR20/Wauconda Summit - RWIS and Camera | 0 | 141 | 153 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 293 |
| 202400Q | NCR Basin ITS Phase 3 | 0 | 0 | 424 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 424 |
| 228500Q | SR 285/Wenatchee Area - ITS Conduit | 0 | 0 | 0 | 450 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 450 |
| 300044Q | Region Wide HAR Improvements and Fiber Expansion | 0 | 692 | 58 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 751 |
| 300302E | SR 3/Allyn Vic Signing Updates | 0 | 0 | 57 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 57 |

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| Grouping: Program, SubProgram | | | | | | | | | | | | Dollars In Thousands | |
|--|---|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------------|---------------|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>15 - 17</u> | <u>17 - 19</u> | <u>19 - 21</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>Future</u> | <u>Total</u> |
| Q - Traffic Operations Capital | | 46 | 2,590 | 11,297 | 16,634 | 15,559 | 10,300 | 10,300 | 0 | 0 | 0 | 0 | 66,722 |
| Q3 - Special Advanced Technology Projects | | 46 | 2,590 | 11,297 | 16,634 | 15,559 | 10,300 | 10,300 | 0 | 0 | 0 | 0 | 66,722 |
| 300519Q | I-5/Olympia Area Southbound - Congestion Management | 0 | 0 | 0 | 550 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 550 |
| 316706Q | SR 167/SR 410 to SR 18 - ITS | 0 | 0 | 8 | 92 | 900 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000 |
| 351207R | SR 512/I-5 to SR 7 EB - Congestion Management | 0 | 0 | 94 | 401 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 495 |
| 400017R | SWR Ramp Meter Study 2016 - Vancouver Metro Area | 0 | 80 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 87 |
| 400018Q | Centralized Signal System - Joint ATMS throughout Clark County | 0 | 0 | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 200 |
| 400019Q | Centralized Signal System Enhancements | 0 | 0 | 81 | 369 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 450 |
| 400019R | I-5/I-205 Urban Ramp Meter - Phase 1 | 0 | 0 | 507 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 507 |
| 400019V | Regional Video Sharing | 0 | 0 | 150 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 150 |
| 401417Q | SR 14 ATIS Infill; I-5 to Evergreen | 0 | 0 | 1,066 | 35 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,100 |
| 409716Q | US 97/Centerville Rd to Yakima Co - Variable Message Signs | 0 | 238 | 242 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 480 |
| 414119Q | SR 141/Flashing School Zone Signs | 0 | 0 | 30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30 |
| 420520Q | I-205/NB Mill Plain On-Ramp - Ramp Meter | 0 | 0 | 0 | 465 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 465 |
| 420521Q | I-205/SB On-Ramp from SR 500- Ramp Meter | 0 | 0 | 0 | 184 | 616 | 0 | 0 | 0 | 0 | 0 | 0 | 800 |
| 420522Q | I-205/SB Mill Plain and SB 18th St On-Ramps - Ramp Meters | 0 | 0 | 0 | 240 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 240 |
| 450317Q | SR 503 ATIS Infill-I/S Bypass; 4th Plain to Main St. and Signal Study | 0 | 91 | 723 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 813 |
| 450317T | SR 503, Fourth Plain to Main Street ITS Device Infill | 0 | 0 | 380 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 380 |
| 509019Q | I-90/SR 18 Interchange Vic EB - Install VMS | 0 | 0 | 0 | 400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 400 |
| 518203Q | I-182/Argent Rd Vicinity EB - Install VMS | 0 | 0 | 0 | 520 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 520 |
| 524001Q | SR 240/Jadwin Ave to I-182 - Install Traffic Cameras | 0 | 257 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 260 |
| 524002Q | SR 240/Hagen Road - Traffic Lights | 0 | 141 | 160 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 301 |
| 600024Q | US 2 Et Al Eastern Region CCTV Systems-New Installs | 0 | 0 | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 200 |
| 609006Q | Spokane Area Traffic Volume Collection | 0 | 17 | 133 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 150 |
| 609007Q | Spokane Area Traffic Volume Collection | 0 | 0 | 600 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 600 |
| 609047Q | I-90/Freeway/Arterial Integrated Corridor Management 2019 - 2021 | 0 | 0 | 0 | 550 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 550 |

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|--------------------------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------------------|------------------|
| PIN | Project Title | Prior | 15 - 17 | 17 - 19 | 19 - 21 | 21 - 23 | 23 - 25 | 25 - 27 | 27 - 29 | 29 - 31 | 31 - 33 | Future | Total |
| W - WSF Construction | | 120,507 | 165,846 | 418,715 | 310,579 | 262,674 | 641,662 | 833,927 | 798,563 | 378,123 | 378,060 | 4,699 | 4,313,357 |
| W1 - Terminal Construction | | 74,243 | 67,205 | 275,342 | 221,925 | 159,072 | 159,156 | 180,746 | 163,430 | 141,395 | 113,349 | 0 | 1,555,865 |
| 903310A | SR 20 Spur/Anacortes Trm - Replace Building & Site Improvements | 4,774 | 25 | 1,357 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,155 |
| 903350A | SR 20 Spur/Anacortes Trm Slip 1 - Timber Trestle Preservation | 0 | 0 | 0 | 0 | 1,522 | 3,864 | 15,159 | 0 | 0 | 0 | 0 | 20,545 |
| 903351A | SR 20 Spur/Anacortes Trm Slip 2 - Timber Trestle Preservation | 0 | 0 | 0 | 0 | 0 | 524 | 1,395 | 12,537 | 284 | 0 | 0 | 14,739 |
| 903371A | SR 20 Spur/Anacortes Trm - DHS/CBP Compound Canopies Replacement | 0 | 0 | 0 | 1,714 | 398 | 0 | 0 | 0 | 0 | 0 | 0 | 2,111 |
| 903376A | SR 20 Spur/Anacortes Trm - Illumination System Rebuild | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 |
| 903384A | SR 20 Spur/Anacortes Trm - Facility ADA Compliance Improvements | 0 | 5 | 202 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 206 |
| 903385A | SR 20 Spur/Anacortes Trm - Tollbooth Replacement | 0 | 0 | 0 | 246 | 1,626 | 0 | 0 | 0 | 0 | 0 | 0 | 1,872 |
| 903387A | SR 20 Spur/Anacortes Trm Bldg Vic - Underground Storage Tank Remediation | 0 | 57 | 25 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 82 |
| 903390A | SR 20 Spur/Anacortes Trm - Emergency Power Improvements | 0 | 0 | 467 | 110 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 577 |
| 903391A | SR 20 Spur/Anacortes Trm - VMS Electronic Reader Boards Replacement | 0 | 0 | 92 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 92 |
| 903392A | SR 20 Spur/Anacortes Trm-Maritime Security Infrastructure Preservation | 0 | 0 | 0 | 424 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 424 |
| 903399A | SR 20 Spur/Anacortes Trm - Future Preservation Placeholder | 0 | 0 | 0 | 0 | 0 | 12,765 | 521 | 3,619 | 5,754 | 14,274 | 0 | 36,935 |
| 903472A | SR 305/Bainbridge Island Trm - Overhead Loading Cab Rehabilitation | 0 | 0 | 997 | 2,905 | 2,841 | 0 | 0 | 0 | 0 | 0 | 0 | 6,744 |
| 903473A | SR 305/Bainbridge Trm - Maritime Security Infrastructure Preservation | 0 | 0 | 255 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 255 |
| 903480A | SR 305/Bainbridge Island Trm - NE Parking Lot Pavement Rehabilitation | 0 | 0 | 0 | 0 | 2,942 | 150 | 0 | 0 | 0 | 0 | 0 | 3,092 |
| 903481A | SR 305/Bainbridge Island Trm OHL - Pedestrian Fixed Walkway Replacement | 32 | 443 | 6,088 | 5,749 | 9,678 | 0 | 0 | 0 | 0 | 0 | 0 | 21,989 |
| 903499A | SR 305/Bainbridge Island Trm - Future Preservation Placeholder | 0 | 0 | 0 | 0 | 0 | 6,650 | 1,329 | 5,586 | 2,358 | 13,973 | 0 | 29,898 |
| 903534A | SR 304/Bremerton Trm Slips 1 & 2 - Vehicle Transfer Span Replacement | 0 | 0 | 0 | 0 | 2,155 | 15,998 | 6,066 | 0 | 0 | 0 | 0 | 24,219 |
| 903535A | SR 304/Bremerton Trm Slips 1 & 2 - Dolphin Replacement | 0 | 0 | 0 | 209 | 1,043 | 3,560 | 0 | 0 | 0 | 0 | 0 | 4,812 |

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|--------------------------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------------------|------------------|
| PIN | Project Title | Prior | 15 - 17 | 17 - 19 | 19 - 21 | 21 - 23 | 23 - 25 | 25 - 27 | 27 - 29 | 29 - 31 | 31 - 33 | Future | Total |
| W - WSF Construction | | 120,507 | 165,846 | 418,715 | 310,579 | 262,674 | 641,662 | 833,927 | 798,563 | 378,123 | 378,060 | 4,699 | 4,313,357 |
| W1 - Terminal Construction | | 74,243 | 67,205 | 275,342 | 221,925 | 159,072 | 159,156 | 180,746 | 163,430 | 141,395 | 113,349 | 0 | 1,555,865 |
| 903536A | SR 304/Bremerton Trm - Maritime Security Infrastructure Preservation | 0 | 0 | 255 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 255 |
| 903542A | SR 304/Bremerton Trm Slip 2 - Left Inner Dolphin Replacement | 0 | 0 | 0 | 0 | 18 | 67 | 1,053 | 0 | 0 | 0 | 0 | 1,138 |
| 903543A | SR 304/Bremerton Trm - Olympic Class Dolphin Modifications | 0 | 26 | 1,108 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,134 |
| 903599A | SR 304/Bremerton Trm - Future Preservation Placeholder | 0 | 0 | 0 | 0 | 0 | 8,550 | 0 | 0 | 6,231 | 1,822 | 0 | 16,602 |
| 903619A | SR 525/Clinton Trm - Passenger Overhead Loading Improvement | 0 | 0 | 0 | 0 | 0 | 1,313 | 3,493 | 21,121 | 5,809 | 0 | 0 | 31,737 |
| 903631A | SR 525/Ferry Dock Rd - Passenger Drop-Off & ADA Improvements | 0 | 210 | 2,762 | 24 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 3,001 |
| 903632A | SR 525/Clinton Trm - Park and Ride Lot Expansion | 0 | 0 | 0 | 0 | 0 | 396 | 3,757 | 0 | 0 | 0 | 0 | 4,153 |
| 903633A | SR 525/Clinton Trm - Maritime Security Infrastructure Preservation | 0 | 0 | 0 | 400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 400 |
| 903634A | SR 525/Clinton Trm - Pedestrian Sidewalk Enhancements | 0 | 0 | 0 | 25 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25 |
| 903699A | SR 525/Clinton Trm - Future Preservation Placeholder | 0 | 0 | 0 | 0 | 0 | 4,519 | 1,284 | 1,334 | 8,346 | 0 | 0 | 15,483 |
| 903728A | SR 305/Eagle Hbr Maint Facility C & D Tie-up Slips - Wing Dolphin Replac | 0 | 0 | 0 | 0 | 71 | 260 | 4,092 | 0 | 0 | 0 | 0 | 4,422 |
| 903731A | SR 305/Eagle Hbr Maint Facility - Welding Shop Building Replacement | 0 | 0 | 0 | 0 | 371 | 842 | 0 | 0 | 0 | 0 | 0 | 1,213 |
| 903734A | SR 305/Eagle Hbr Maint. Fac. Slip F - Drive-on Tie-up Slip Improvement & | 0 | 0 | 186 | 466 | 2,172 | 0 | 0 | 0 | 0 | 0 | 0 | 2,825 |
| 903735A | SR 305/Eagle Hbr Maint Facility - Automatic Transfer Switch Upgrade | 0 | 0 | 0 | 0 | 0 | 799 | 3,236 | 7,909 | 0 | 0 | 0 | 11,943 |
| 903736A | SR 305/Eagle Hbr Maint Facility - Physical Security Project Installation | 0 | 0 | 147 | 900 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,047 |
| 903737A | SR 305/Eagle Hbr Maint Facility - Hazmat Storage Building Replacement | 0 | 0 | 84 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 84 |
| 903799A | SR 305/Eagle Hbr Maint Facility - Future Preservation Placeholder | 0 | 0 | 0 | 0 | 0 | 14,558 | 319 | 1,836 | 3,235 | 23,715 | 0 | 43,664 |
| 903818A | SR 104/Edmonds Trm - Unocal Property Environmental Monitoring | 232 | 43 | 100 | 350 | 149 | 0 | 0 | 0 | 0 | 0 | 0 | 873 |
| 903832A | SR 104/Edmonds Trm - Tollbooth Replacement | 0 | 0 | 0 | 0 | 0 | 73 | 421 | 0 | 0 | 0 | 0 | 494 |

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|--------------------------------------|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------------------|------------------|
| PIN | Project Title | Prior | 15 - 17 | 17 - 19 | 19 - 21 | 21 - 23 | 23 - 25 | 25 - 27 | 27 - 29 | 29 - 31 | 31 - 33 | Future | Total |
| W - WSF Construction | | 120,507 | 165,846 | 418,715 | 310,579 | 262,674 | 641,662 | 833,927 | 798,563 | 378,123 | 378,060 | 4,699 | 4,313,357 |
| W1 - Terminal Construction | | 74,243 | 67,205 | 275,342 | 221,925 | 159,072 | 159,156 | 180,746 | 163,430 | 141,395 | 113,349 | 0 | 1,555,865 |
| 903834A | SR 104/Edmonds Trm Bulkhead - Ground Stabilization Seismic Retrofit | 0 | 160 | 3,643 | 143 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,946 |
| 903839A | SR 104/Edmonds Trm Vic - LRP Multimodal Connections Improvements | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26,000 | 0 | 0 | 26,000 |
| 903843A | SR 104/Edmonds Trm - Olympic Class Dolphin Modifications | 0 | 18 | 507 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 525 |
| 903844A | SR 104/Edmonds Trm - Trestle & Transfer Span Replacement | 0 | 0 | 0 | 0 | 0 | 2,811 | 5,939 | 32,326 | 0 | 0 | 0 | 41,076 |
| 903847A | SR 104/Edmonds Trm - Tower Replacement | 0 | 0 | 0 | 0 | 0 | 500 | 2,277 | 0 | 0 | 0 | 0 | 2,777 |
| 903848A | SR 104/Edmonds Trm - Maritime Security Infrastructure Preservation | 0 | 0 | 0 | 354 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 354 |
| 903899A | SR 104/Edmonds Trm - Future Preservation Placeholder | 0 | 0 | 0 | 0 | 0 | 2,489 | 3,498 | 9,708 | 0 | 0 | 0 | 15,696 |
| 903912A | SR 160/Fauntleroy Trm - Trestle & Span Replacement | 0 | 0 | 1,891 | 4,935 | 3,935 | 12,185 | 69,338 | 1,079 | 0 | 0 | 0 | 93,364 |
| 903999A | SR 160/Fauntleroy Trm - Future Preservation Placeholder | 0 | 0 | 0 | 0 | 0 | 2,603 | 0 | 0 | 8,453 | 4,962 | 0 | 16,019 |
| 904037A | SR 20 Spur/Friday Harbor Trm Slip 1 - Bridge Seat Rehabilitation | 0 | 0 | 0 | 242 | 1,354 | 0 | 0 | 0 | 0 | 0 | 0 | 1,596 |
| 904099A | SR 20 Spur/Friday Harbor Trm - Future Preservation Placeholder | 0 | 0 | 0 | 0 | 0 | 429 | 1,238 | 0 | 1,062 | 4,776 | 0 | 7,505 |
| 904129A | SR 20/Coupeville Trm - Timber Dolphin Replacement | 0 | 10 | 0 | 0 | 0 | 151 | 736 | 2,543 | 0 | 0 | 0 | 3,440 |
| 904133A | SR 20/Coupeville Trm - Illumination System Rebuild | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 904141A | SR 20/Coupeville Trm - Relocated Agent"s Office Installation | 0 | 0 | 37 | 161 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 198 |
| 904199A | SR 20/Coupeville Trm - Future Preservation Placeholder | 0 | 0 | 0 | 0 | 0 | 5,561 | 448 | 67 | 6,650 | 1,030 | 0 | 13,756 |
| 904244A | SR 104/Kingston Trm Holding Area - Restroom Building Replacement | 0 | 0 | 0 | 0 | 0 | 1,086 | 0 | 0 | 0 | 0 | 0 | 1,086 |
| 904254A | SR 104/Kingston Trm Slip 1 - Timber Floating Dolphin Replacement | 0 | 0 | 61 | 266 | 892 | 0 | 0 | 0 | 0 | 0 | 0 | 1,219 |
| 904257A | SR 104/Kingston Trm Slip 1/2 - Trestle and Bseat Preservation | 0 | 0 | 1,145 | 1,273 | 1,490 | 9,294 | 5,740 | 0 | 0 | 0 | 0 | 18,942 |
| 904260A | SR 104/Kingston Trm - Maritime Security Infrastructure Preservation | 0 | 0 | 0 | 380 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 380 |
| 904299A | SR 104/Kingston Trm - Future Preservation Placeholder | 0 | 0 | 0 | 0 | 0 | 3,018 | 6,833 | 0 | 8,161 | 8,372 | 0 | 26,384 |

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|--------------------------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------------------|------------------|
| PIN | Project Title | Prior | 15 - 17 | 17 - 19 | 19 - 21 | 21 - 23 | 23 - 25 | 25 - 27 | 27 - 29 | 29 - 31 | 31 - 33 | Future | Total |
| W - WSF Construction | | 120,507 | 165,846 | 418,715 | 310,579 | 262,674 | 641,662 | 833,927 | 798,563 | 378,123 | 378,060 | 4,699 | 4,313,357 |
| W1 - Terminal Construction | | 74,243 | 67,205 | 275,342 | 221,925 | 159,072 | 159,156 | 180,746 | 163,430 | 141,395 | 113,349 | 0 | 1,555,865 |
| 904313A | SR 20 Spur/Lopez Island Trm - Illumination System Rebuild | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 904314A | SR 20 Spur/Lopez Island Trm - Trestle Retrofit & Transfer Span Rehab | 0 | 0 | 0 | 405 | 3,553 | 2,315 | 0 | 0 | 0 | 0 | 0 | 6,274 |
| 904316A | SR 20 Spur/Lopez Island Trm - Olympic Class Dolphin Modifications | 0 | 44 | 531 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 575 |
| 904399A | SR 20 Spur/Lopez Island Trm - Future Preservation Placeholder | 0 | 0 | 0 | 0 | 0 | 2,965 | 0 | 0 | 0 | 1,644 | 0 | 4,610 |
| 904433A | SR 525/Mukilteo Trm (Proviso) - Multimodal Ferry Terminal Relocation | 35,315 | 29,685 | 58,793 | 52,201 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 175,994 |
| 904511A | SR 20 Spur/Orcas Island Trm - Timber Trestle Replacement | 0 | 0 | 0 | 0 | 0 | 213 | 975 | 2,950 | 0 | 0 | 0 | 4,138 |
| 904530A | SR 20 Spur/Orcas Island Trm - Vehicle Transfer Span Rehabilitation | 0 | 0 | 0 | 275 | 1,695 | 0 | 0 | 0 | 0 | 0 | 0 | 1,970 |
| 904533A | SR 20 Spur/Orcas Island Trm - ADA Compliance Improvements Phase 2 | 0 | 0 | 53 | 74 | 627 | 0 | 0 | 0 | 0 | 0 | 0 | 754 |
| 904599A | SR 20 Spur/Orcas Island Trm - Future Preservation Placeholder | 0 | 0 | 0 | 0 | 0 | 1,636 | 0 | 524 | 4,875 | 1,736 | 0 | 8,769 |
| 904606A | SR 163/Point Defiance Trm - Emergency Generator Improvement | 0 | 68 | 394 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 462 |
| 904611A | SR 163/Point Defiance Trm - Timber Trestle & Trm Bldg Replacement | 0 | 0 | 0 | 0 | 0 | 273 | 1,385 | 4,279 | 0 | 0 | 0 | 5,937 |
| 904632A | SR 163/Point Defiance Trm - 4th Holding Lane | 0 | 0 | 0 | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 200 |
| 904699A | SR 163/Point Defiance Trm - Future Preservation Placeholder | 0 | 0 | 0 | 0 | 0 | 800 | 817 | 0 | 3,333 | 1,467 | 0 | 6,417 |
| 904732A | SR 20/Port Townsend Trm Slip 2 - Vehicle Transfer Span Replacement | 0 | 0 | 0 | 0 | 0 | 1,235 | 2,691 | 11,669 | 0 | 0 | 0 | 15,596 |
| 904735A | SR 20/Port Townsend Trm Slip 2 - Timber Dolphin Replacement | 0 | 0 | 0 | 0 | 0 | 112 | 529 | 1,988 | 0 | 0 | 0 | 2,629 |
| 904740A | SR 20/Port Townsend Trm - Illumination System Rebuild | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 904799A | SR 20/Port Townsend Trm - Future Preservation Placeholder | 0 | 0 | 0 | 0 | 0 | 403 | 81 | 25 | 0 | 234 | 0 | 743 |
| 904838A | SR 519/Seattle Trm Slip 2 - Vehicle Transfer Span Rehabilitation | 0 | 0 | 0 | 0 | 85 | 263 | 1,969 | 545 | 0 | 0 | 0 | 2,862 |
| 904842A | SR 519/Seattle Trm Slip 2 - Passenger Overhead Loading Replacement | 0 | 0 | 0 | 0 | 361 | 1,121 | 8,220 | 2,276 | 0 | 0 | 0 | 11,978 |

Executive TEIS - Capital Projects System
Project Listing
2018 Delivery Plan

| Grouping: Program, SubProgram | | | | | | | | | | | | Dollars In Thousands | |
|--------------------------------------|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------------------|------------------|
| PIN | Project Title | Prior | 15 - 17 | 17 - 19 | 19 - 21 | 21 - 23 | 23 - 25 | 25 - 27 | 27 - 29 | 29 - 31 | 31 - 33 | Future | Total |
| W - WSF Construction | | 120,507 | 165,846 | 418,715 | 310,579 | 262,674 | 641,662 | 833,927 | 798,563 | 378,123 | 378,060 | 4,699 | 4,313,357 |
| W1 - Terminal Construction | | 74,243 | 67,205 | 275,342 | 221,925 | 159,072 | 159,156 | 180,746 | 163,430 | 141,395 | 113,349 | 0 | 1,555,865 |
| 904843A | SR 519/Seattle Trm Slip 3 - OHL & Transfer Span Replacement | 1,601 | 2,287 | 13,178 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17,066 |
| 904858A | SR 519/Seattle Trm - Terminal Bldg & N. Trestle Replacement | 8,918 | 21,630 | 136,779 | 105,150 | 71,565 | 0 | 0 | 0 | 0 | 0 | 0 | 344,042 |
| 904860A | SR 339/Seattle Trm (Agreement) - County Ferry District POF Capital Fund | 51 | 0 | 199 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 250 |
| 904865A | SR 519/Seattle Trm - Terminal Bldg and Trestle Replacement Risk Reserve | 0 | 0 | 0 | 2,500 | 2,500 | 0 | 0 | 0 | 0 | 0 | 0 | 5,000 |
| 904866A | SR 339/Seattle Trm - Passenger-Only Ferry Facilities Replacement | 289 | 2,024 | 25,006 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 27,319 |
| 904874A | SR 519/Seattle Trm Vic - Elliot Bay Seawall Project Agreement | 639 | 644 | 892 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,176 |
| 904875A | SR 519/Seattle Trm Slip 1 - Overhead Loading Rehabilitation | 0 | 0 | 0 | 0 | 0 | 305 | 732 | 3,431 | 0 | 0 | 0 | 4,468 |
| 904877A | SR 519/Seattle Trm - Electrical Connection for Hybrid | 0 | 0 | 0 | 3,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,500 |
| 904899A | SR 519/Seattle Trm - Future Preservation Placeholder | 0 | 0 | 0 | 0 | 0 | 3,916 | 1,227 | 10,021 | 8,809 | 2,918 | 0 | 26,891 |
| 904926A | SR 20 Spur/Shaw Island Trm - Tower Electrical Replacement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 904927A | SR 20 Spur/Shaw Island Trm - Trestle Replacement | 0 | 0 | 0 | 0 | 0 | 384 | 1,751 | 0 | 0 | 0 | 0 | 2,135 |
| 904999A | SR 20 Spur/Shaw Island Trm - Future Preservation Placeholder | 0 | 0 | 0 | 0 | 0 | 2,560 | 0 | 0 | 1,061 | 158 | 0 | 3,777 |
| 905003A | SR 160/Southworth Trm - Timber Trestle & Trm Bldg Replacement | 763 | 213 | 534 | 2,309 | 18,140 | 2,000 | 0 | 0 | 0 | 0 | 0 | 23,960 |
| 905099A | SR 160/Southworth Trm - Future Preservation Placeholder | 0 | 0 | 0 | 0 | 0 | 2,108 | 1,216 | 0 | 6,961 | 12,913 | 0 | 23,199 |
| 905104A | SR 163/Tahlequah Trm - Timber Trestle Replacement | 0 | 0 | 0 | 0 | 0 | 0 | 870 | 2,824 | 8,637 | 0 | 0 | 12,331 |
| 905107A | SR 163/Tahlequah Trm - Shoreline Slope Stabilization | 0 | 0 | 80 | 360 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 440 |
| 905120A | SR 163/Tahlequah Trm - Facility ADA Compliance Improvements | 0 | 8 | 60 | 340 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 407 |
| 905124A | SR 163/Tahlequah Trm - BridgeSeat Replacement | 0 | 0 | 0 | 0 | 0 | 205 | 932 | 0 | 0 | 0 | 0 | 1,137 |
| 905199A | SR 163/Tahlequah Trm - Future Preservation Placeholder | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,309 | 1,687 | 0 | 4,997 |
| 905231A | SR 160/Vashon Trm - Building Renovation | 0 | 0 | 0 | 0 | 44 | 191 | 0 | 0 | 0 | 0 | 0 | 235 |
| 905240A | SR 160/Vashon Trm Slip 3 - Timber Outer Dolphin Replacement | 0 | 0 | 0 | 0 | 75 | 345 | 1,173 | 0 | 0 | 0 | 0 | 1,591 |

Executive TEIS - Capital Projects System
Project Listing
2018 Delivery Plan

| Grouping: Program, SubProgram | | | | | | | | | | | | Dollars In Thousands | |
|--------------------------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------------------|------------------|
| PIN | Project Title | Prior | 15 - 17 | 17 - 19 | 19 - 21 | 21 - 23 | 23 - 25 | 25 - 27 | 27 - 29 | 29 - 31 | 31 - 33 | Future | Total |
| W - WSF Construction | | 120,507 | 165,846 | 418,715 | 310,579 | 262,674 | 641,662 | 833,927 | 798,563 | 378,123 | 378,060 | 4,699 | 4,313,357 |
| W1 - Terminal Construction | | 74,243 | 67,205 | 275,342 | 221,925 | 159,072 | 159,156 | 180,746 | 163,430 | 141,395 | 113,349 | 0 | 1,555,865 |
| 905242A | SR 160/Vashon Trm Slip 2 - Vehicle Transfer Span Rehabilitation | 0 | 0 | 127 | 470 | 1,918 | 0 | 0 | 0 | 0 | 0 | 0 | 2,515 |
| 905299A | SR 160/Vashon Trm - Future Preservation Placeholder | 0 | 0 | 0 | 0 | 0 | 3,396 | 1,528 | 4,668 | 3,115 | 2,181 | 0 | 14,888 |
| 998521A | RFP Development and Installation of a One Account-Based Ticketing System | 0 | 157 | 243 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 400 |
| 998521B | Life Extension of Electronic Fare System (EFS) | 0 | 458 | 707 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,165 |
| 998602A | WSF/IT Terminal Telecommunications | 0 | 0 | 0 | 500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500 |
| 998603A | WSF/Systemwide - Ladder Safety | 0 | 0 | 0 | 259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 259 |
| 998604A | WSF/IT EFS Preservation | 0 | 0 | 0 | 450 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 450 |
| 998605A | WSF/Positive Restraint Pilot Project | 0 | 0 | 0 | 700 | 2,800 | 0 | 0 | 0 | 0 | 0 | 0 | 3,500 |
| 998901A | DPS/Trm Project Support - Terminal Engineering Project Controls | 3,651 | 893 | 1,563 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,107 |
| 998901B | DPS/Trm Project Support - Terminal Engineering Technical Support | 206 | 178 | 416 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 800 |
| 998901C | DPS/Trm Project Support - Terminal Program Planning & Design Standards | 1,327 | 87 | 187 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,601 |
| 998901D | DPS/Trm Project Support - Terminal Engineering Studies | 1,001 | 478 | 690 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,169 |
| 998901E | DPS/Trm Project Support - Regulatory Compliance & Inspections | 4,457 | 1,430 | 2,039 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,926 |
| 998901F | DPS/Trm Project Support - TE Supervision, Office Support & Supplies | 4,455 | 1,728 | 2,174 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,357 |
| 998901G | DPS/Terminal Project Support - Out Biennia Placeholder | 0 | 0 | 0 | 6,981 | 7,136 | 8,521 | 9,295 | 9,697 | 10,096 | 10,497 | 0 | 62,222 |
| 998901H | DPS/Trm Project Support - PMRS/Primavera Implementation | 974 | 137 | 277 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,388 |
| 998901I | DPS/Trm Project Support - Primavera/PMRS Out Biennia Placeholder | 0 | 0 | 0 | 348 | 361 | 375 | 0 | 0 | 0 | 0 | 0 | 1,084 |
| 998901J | WSF/Administrative Support - Allocated to W1 | 4,693 | 2,602 | 6,747 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14,042 |
| 998901M | WSF/Administrative Support (Allocated to W1) - Out Biennia Placeholder | 0 | 0 | 0 | 7,627 | 5,148 | 2,845 | 2,406 | 2,329 | 4,567 | 3,548 | 0 | 28,470 |
| 998901O | WSF/Systemwide - Dispatch System Replacement | 0 | 0 | 700 | 13,700 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14,400 |
| 998925A | Security System Upgrades Placeholder for W1 | 0 | 0 | 227 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 227 |
| 998925B | WSF/Terminals Security - 2013 PSGP Access Control/Video Monitoring | 865 | 1,170 | 112 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,146 |

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| Grouping: Program, SubProgram | | | | | | | | | | | | Dollars In Thousands | |
|--------------------------------------|--|---------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------------|---------------------|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>15 - 17</u> | <u>17 - 19</u> | <u>19 - 21</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>Future</u> | <u>Total</u> |
| W - WSF Construction | | 120,507 | 165,846 | 418,715 | 310,579 | 262,674 | 641,662 | 833,927 | 798,563 | 378,123 | 378,060 | 4,699 | 4,313,357 |
| W1 - Terminal Construction | | 74,243 | 67,205 | 275,342 | 221,925 | 159,072 | 159,156 | 180,746 | 163,430 | 141,395 | 113,349 | 0 | 1,555,865 |
| 998925C | WSF/Terminal IT - 2015 PSGP Wireless Network Upgrade | 0 | 0 | 637 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 637 |
| 998925D | WSF/Terminal Security - Key Control Cylinder Locks Recore | 0 | 50 | 96 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 147 |
| 998925E | WSF/Terminal Security - Maritime Security Infrastructure Upgrades 15-17 | 0 | 233 | 148 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 381 |
| 998926A | WSF/Systemwide Terminal Security - Future Preservation Placeholder | 0 | 0 | 0 | 0 | 4,700 | 1,461 | 584 | 2,346 | 96 | 1,442 | 0 | 10,629 |
| 998926B | WSF/Systemwide Terminals - Maritime Security Infrastructure Preservation | 0 | 0 | 240 | 0 | 310 | 0 | 0 | 0 | 0 | 0 | 0 | 551 |
| 998949C | WSF Systemwide - ORCA Participation in Regional Program | 0 | 0 | 0 | 2,300 | 1,200 | 0 | 0 | 0 | 0 | 0 | 0 | 3,500 |
| 998950A | WSF/Systemwide - Ferry Vessel and Terminal Preservation | 0 | 0 | 104 | 0 | 4,192 | 4,193 | 4,193 | 4,193 | 4,193 | 0 | 0 | 21,068 |
| W2 - Vessel Construction | | 31,256 | 97,361 | 138,373 | 83,654 | 98,602 | 477,506 | 648,181 | 630,133 | 231,728 | 259,711 | 4,699 | 2,701,204 |
| 981010E | MV Spokane Preservation (15-17) | 0 | 6,618 | 11,264 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17,882 |
| 981010F | MV Spokane Commercial Drydock | 0 | 0 | 2,931 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,931 |
| 981010G | MV Spokane Preservation (19-21) | 0 | 0 | 0 | 8,372 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,372 |
| 981010X | MV Spokane Pres Future Placeholder | 0 | 0 | 0 | 0 | 1,785 | 20,515 | 6,234 | 2,929 | 4,141 | 0 | 0 | 35,604 |
| 981011F | MV Spokane Improvement (17-19) | 0 | 0 | 363 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 363 |
| 981011G | Additional Lifesaving Capacity for MV Spokane | 0 | 0 | 240 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 240 |
| 981011H | MV Spokane Improvement (19-21) | 0 | 0 | 0 | 179 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 179 |
| 981011X | MV Spokane Impr Future Placeholder | 0 | 0 | 0 | 0 | 71 | 330 | 330 | 330 | 462 | 0 | 0 | 1,523 |
| 981020F | MV Walla Walla Commercial Drydock | 0 | 0 | 2,987 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,987 |
| 981020G | MV Walla Walla Preservation (19-21) | 0 | 0 | 0 | 495 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 495 |
| 981020X | MV Walla Walla Pres Future Placeholder | 0 | 0 | 0 | 0 | 10,778 | 10,531 | 5,505 | 2,583 | 2,855 | 2,030 | 0 | 34,282 |
| 981021G | MV Walla Walla Improvement (17-19) | 0 | 0 | 251 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 251 |
| 981021H | Additional Lifesaving Capacity for MV Walla Walla | 0 | 0 | 436 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 436 |
| 981021I | MV Walla Walla Improvement (19-21) | 0 | 0 | 0 | 179 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 179 |
| 981021X | MV Walla Walla Impr Future Placeholder | 0 | 0 | 0 | 0 | 71 | 330 | 330 | 330 | 462 | 0 | 0 | 1,523 |
| 981030F | MV Tacoma Commercial Dockside | 0 | 0 | 10,017 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,017 |
| 981030G | MV Tacoma Preservation (19-21) | 0 | 0 | 0 | 13,892 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13,892 |

Executive TEIS - Capital Projects System
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Grouping: Program, SubProgram

Dollars In Thousands

| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>15 - 17</u> | <u>17 - 19</u> | <u>19 - 21</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>Future</u> | <u>Total</u> |
|---------------------------------|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|------------------|
| W - WSF Construction | | 120,507 | 165,846 | 418,715 | 310,579 | 262,674 | 641,662 | 833,927 | 798,563 | 378,123 | 378,060 | 4,699 | 4,313,357 |
| W2 - Vessel Construction | | 31,256 | 97,361 | 138,373 | 83,654 | 98,602 | 477,506 | 648,181 | 630,133 | 231,728 | 259,711 | 4,699 | 2,701,204 |
| 981030X | MV Tacoma Pres Future Placeholder | 0 | 0 | 0 | 0 | 712 | 66 | 4,371 | 67,063 | 15,195 | 2,372 | 0 | 89,779 |
| 981031G | MV Tacoma Improvement (17-19) | 0 | 0 | 1,053 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,053 |
| 981031I | Additional Lifesaving Capacity for MV Tacoma | 0 | 0 | 218 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 218 |
| 981031J | MV Tacoma Improvement (19-21) | 0 | 0 | 0 | 349 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 349 |
| 981031X | MV Tacoma Impr Future Placeholder | 0 | 0 | 0 | 0 | 71 | 329 | 329 | 329 | 462 | 0 | 0 | 1,520 |
| 981040F | MV Wenatchee Commercial Docksides | 0 | 0 | 326 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 326 |
| 981040G | MV Wenatchee Preservation (19-21) | 0 | 0 | 0 | 8,939 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,939 |
| 981040X | MV Wenatchee Pres Future Placeholder | 0 | 0 | 0 | 0 | 2,891 | 994 | 3,886 | 10,242 | 44,898 | 37,242 | 0 | 100,153 |
| 981041H | MV Wenatchee Improvement (17-19) | 0 | 0 | 444 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 444 |
| 981041K | Additional Lifesaving Capacity for MV Wenatchee | 0 | 0 | 218 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 218 |
| 981041L | MV Wenatchee Improvement (19-21) | 0 | 0 | 0 | 352 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 352 |
| 981041X | MV Wenatchee Impr Future Placeholder | 0 | 0 | 0 | 0 | 71 | 330 | 330 | 330 | 462 | 0 | 0 | 1,523 |
| 981050F | MV Puyallup Commercial Drydock | 0 | 0 | 2,263 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,263 |
| 981050G | MV Puyallup Preservation (19-21) | 0 | 0 | 0 | 5,887 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,887 |
| 981050X | MV Puyallup Pres Future Placeholder | 0 | 0 | 0 | 0 | 3,410 | 2,358 | 361 | 5,578 | 50,808 | 16,790 | 0 | 79,305 |
| 981051K | MV Puyallup Improvement (17-19) | 0 | 0 | 720 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 720 |
| 981051L | Additional Lifesaving Capacity for MV Puyallup | 0 | 0 | 218 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 218 |
| 981051M | MV Puyallup Improvement (19-21) | 0 | 0 | 0 | 254 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 254 |
| 981051X | MV Puyallup Impr Future Placeholder | 0 | 0 | 0 | 0 | 71 | 330 | 330 | 330 | 462 | 0 | 0 | 1,523 |
| 982010F | MV Hyak Commercial Drydock | 0 | 0 | 1,862 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,862 |
| 982010G | MV Hyak Preservation (19-21) | 0 | 0 | 0 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000 |
| 982011G | MV Hyak Improvement (17-19) | 0 | 0 | 93 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 93 |
| 982011H | Additional Lifesaving Capacity for MV Hyak | 0 | 0 | 74 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 74 |
| 982020F | MV Kaleetan Commercial Drydock | 0 | 0 | 3,182 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,182 |
| 982020G | MV Kaleetan Preservation (19-21) | 0 | 0 | 0 | 211 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 211 |
| 982020X | MV Kaleetan Pres Future Placeholder | 0 | 0 | 0 | 0 | 8,743 | 6,213 | 4,831 | 1,277 | 0 | 0 | 0 | 21,064 |
| 982021G | MV Kaleetan Improvement (17-19) | 0 | 0 | 91 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 91 |
| 982021I | Additional Lifesaving Capacity for MV Kaleetan | 0 | 0 | 218 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 218 |
| 982021J | MV Kaleetan Improvement (19-21) | 0 | 0 | 0 | 179 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 179 |
| 982021X | MV Kaleetan Impr Future Placeholder | 0 | 0 | 0 | 0 | 71 | 330 | 330 | 330 | 462 | 0 | 0 | 1,523 |
| 982030F | MV Yakima Commercial Drydock | 0 | 0 | 2,167 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,167 |

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| Grouping: Program, SubProgram | | | | | | | | | | | | Dollars In Thousands | |
|---------------------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------------|------------------|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>15 - 17</u> | <u>17 - 19</u> | <u>19 - 21</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>Future</u> | <u>Total</u> |
| W - WSF Construction | | 120,507 | 165,846 | 418,715 | 310,579 | 262,674 | 641,662 | 833,927 | 798,563 | 378,123 | 378,060 | 4,699 | 4,313,357 |
| W2 - Vessel Construction | | 31,256 | 97,361 | 138,373 | 83,654 | 98,602 | 477,506 | 648,181 | 630,133 | 231,728 | 259,711 | 4,699 | 2,701,204 |
| 982030G | MV Yakima Preservation (19-21) | 0 | 0 | 0 | 5,142 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,142 |
| 982030X | MV Yakima Pres Future Placeholder | 0 | 0 | 0 | 0 | 7,669 | 23,074 | 5,184 | 1,331 | 0 | 0 | 0 | 37,258 |
| 982031J | MV Yakima Improvement (17-19) | 0 | 0 | 591 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 591 |
| 982031L | Additional Lifesaving Capacity for MV Yakima | 0 | 0 | 218 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 218 |
| 982031N | MV Yakima Improvement (19-21) | 0 | 0 | 0 | 231 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 231 |
| 982031X | MV Yakima Impr Future Placeholder | 0 | 0 | 0 | 0 | 70 | 366 | 320 | 302 | 462 | 0 | 0 | 1,520 |
| 982040G | MV Elwha Commercial Drydock | 0 | 0 | 18,812 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18,812 |
| 982040H | MV Elwha Preservation (19-21) | 0 | 0 | 0 | 2,581 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,581 |
| 982040X | MV Elwha Pres Future Placeholder | 0 | 0 | 0 | 0 | 722 | 0 | 0 | 0 | 0 | 0 | 0 | 722 |
| 982041H | MV Elwha Improvement (17-19) | 0 | 0 | 18 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18 |
| 982041J | Additional Lifesaving Capacity for MV Elwha | 0 | 0 | 74 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 74 |
| 982041K | MV Elwha Improvement (19-21) | 0 | 0 | 0 | 83 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 83 |
| 982041X | MV Elwha Impr Future Placeholder | 0 | 0 | 0 | 0 | 71 | 330 | 330 | 330 | 462 | 0 | 0 | 1,523 |
| 983010F | MV Issaquah Commercial Dockside | 0 | 0 | 2,422 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,422 |
| 983010G | MV Issaquah Preservation (19-21) | 0 | 0 | 0 | 2,220 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,220 |
| 983010X | MV Issaquah Pres Future Placeholder | 0 | 0 | 0 | 0 | 1,912 | 4,866 | 1,785 | 6,514 | 22,495 | 7,436 | 0 | 45,008 |
| 983011F | MV Issaquah Improvement (17-19) | 0 | 0 | 406 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 406 |
| 983011G | Additional Lifesaving Capacity for MV Issaquah | 0 | 0 | 218 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 218 |
| 983011H | MV Issaquah Improvement (19-21) | 0 | 0 | 0 | 202 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 202 |
| 983011X | MV Issaquah Impr Future Placeholder | 0 | 0 | 0 | 0 | 70 | 329 | 329 | 329 | 462 | 0 | 0 | 1,519 |
| 983020F | MV Kittitas Commercial Drydock | 0 | 0 | 3,725 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,725 |
| 983020G | MV Kittitas Preservation (19-21) | 0 | 0 | 0 | 2,696 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,696 |
| 983020X | MV Kittitas Pres Future Placeholder | 0 | 0 | 0 | 0 | 5,061 | 20,081 | 4,600 | 1,678 | 2,249 | 11,495 | 0 | 45,164 |
| 983021F | MV Kittitas Improvement (17-19) | 0 | 0 | 265 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 265 |
| 983021G | Additional Lifesaving Capacity for MV Kittitas | 0 | 0 | 218 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 218 |
| 983021I | MV Kittitas Improvement (19-21) | 0 | 0 | 0 | 202 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 202 |
| 983021X | MV Kittitas Impr Future Placeholder | 0 | 0 | 0 | 0 | 70 | 294 | 211 | 483 | 462 | 0 | 0 | 1,520 |
| 983030F | MV Kitsap Commercial Drydock | 0 | 0 | 3,575 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,575 |
| 983030G | MV Kitsap Preservation (19-21) | 0 | 0 | 0 | 266 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 266 |
| 983030X | MV Kitsap Pres Future Placeholder | 0 | 0 | 0 | 0 | 2,662 | 10,698 | 3,038 | 3,653 | 1,128 | 8,230 | 0 | 29,409 |
| 983031G | MV Kitsap Improvement (17-19) | 0 | 0 | 150 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 150 |

Executive TEIS - Capital Projects System
Project Listing
2018 Delivery Plan

| Grouping: Program, SubProgram | | | | | | | | | | | | Dollars In Thousands | |
|--------------------------------------|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------------------|------------------|
| PIN | Project Title | Prior | 15 - 17 | 17 - 19 | 19 - 21 | 21 - 23 | 23 - 25 | 25 - 27 | 27 - 29 | 29 - 31 | 31 - 33 | Future | Total |
| W - WSF Construction | | 120,507 | 165,846 | 418,715 | 310,579 | 262,674 | 641,662 | 833,927 | 798,563 | 378,123 | 378,060 | 4,699 | 4,313,357 |
| W2 - Vessel Construction | | 31,256 | 97,361 | 138,373 | 83,654 | 98,602 | 477,506 | 648,181 | 630,133 | 231,728 | 259,711 | 4,699 | 2,701,204 |
| 983031I | Additional Lifesaving Capacity for MV Kitsap | 0 | 0 | 218 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 218 |
| 983031J | MV Kitsap Improvement (19-21) | 0 | 0 | 0 | 829 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 829 |
| 983031X | MV Kitsap Impr Future Placeholder | 0 | 0 | 0 | 0 | 70 | 329 | 329 | 329 | 462 | 0 | 0 | 1,519 |
| 983040F | MV Cathlamet Commercial Dockside | 0 | 0 | 368 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 368 |
| 983040G | MV Cathlamet Commercial Drydock | 0 | 0 | 3,618 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,618 |
| 983040H | MV Cathlamet Preservation (19-21) | 0 | 0 | 0 | 1,741 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,741 |
| 983040X | MV Cathlamet Pres Future Placeholder | 0 | 0 | 0 | 0 | 8,743 | 3,953 | 2,876 | 11,474 | 646 | 12,904 | 0 | 40,596 |
| 983041F | MV Cathlamet Improvement (17-19) | 0 | 0 | 150 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 150 |
| 983041G | Additional Lifesaving Capacity for MV Cathlamet | 0 | 0 | 218 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 218 |
| 983041H | MV Cathlamet Improvement (19-21) | 0 | 0 | 0 | 848 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 848 |
| 983041X | MV Cathlamet Impr Future Placeholder | 0 | 0 | 0 | 0 | 70 | 329 | 329 | 329 | 462 | 0 | 0 | 1,519 |
| 983050F | MV Chelan Commercial Drydock | 0 | 0 | 2,027 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,027 |
| 983050G | MV Chelan Preservation (19-21) | 0 | 0 | 0 | 4,944 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,944 |
| 983050X | MV Chelan Pres Future Placeholder | 0 | 0 | 0 | 0 | 5,141 | 9,554 | 18,108 | 2,250 | 3,123 | 15,298 | 0 | 53,474 |
| 983051F | MV Chelan Improvement (17-19) | 0 | 0 | 69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 69 |
| 983051G | Additional Lifesaving Capacity for MV Chelan | 0 | 0 | 74 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 74 |
| 983051H | MV Chelan Improvement (19-21) | 0 | 0 | 0 | 202 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 202 |
| 983051X | MV Chelan Impr Future Placeholder | 0 | 0 | 0 | 0 | 70 | 329 | 329 | 329 | 462 | 0 | 0 | 1,519 |
| 983060F | MV Sealth Commercial Dockside | 0 | 0 | 1,443 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,443 |
| 983060G | MV Sealth Preservation (19-21) | 0 | 0 | 0 | 250 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 250 |
| 983060X | MV Sealth Pres Future Placeholder | 0 | 0 | 0 | 0 | 6,894 | 6,161 | 13,866 | 2,671 | 5,612 | 13,776 | 0 | 48,980 |
| 983061I | MV Sealth Improvement (17-19) | 0 | 0 | 211 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 211 |
| 983061J | Additional Lifesaving Capacity for MV Sealth | 0 | 0 | 218 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 218 |
| 983061K | MV Sealth Improvement (19-21) | 0 | 0 | 0 | 202 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 202 |
| 983061X | MV Sealth Impr Future Placeholder | 0 | 0 | 0 | 0 | 70 | 329 | 329 | 329 | 462 | 0 | 0 | 1,519 |
| 984020F | MV Klahowya Commercial Drydock | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 |
| 984030F | MV Tillikum Commercial Drydock | 0 | 0 | 1,223 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,223 |
| 984031F | MV Tillikum Improvement (17-19) | 0 | 0 | 18 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18 |
| 984031G | Additional Lifesaving Capacity for MV Tillikum | 0 | 0 | 37 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 37 |
| 984031X | MV Tillikum Impr Future Placeholder | 0 | 0 | 0 | 0 | 70 | 329 | 329 | 329 | 462 | 0 | 0 | 1,519 |
| 990010X | MV Samish Pres Future Funds | 0 | 0 | 0 | 0 | 4,608 | 7,784 | 2,226 | 1,825 | 6,614 | 10,686 | 0 | 33,743 |

Executive TEIS - Capital Projects System
Project Listing
2018 Delivery Plan

| Grouping: Program, SubProgram | | | | | | | | | | | | Dollars In Thousands | |
|--------------------------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------------------|------------------|
| PIN | Project Title | Prior | 15 - 17 | 17 - 19 | 19 - 21 | 21 - 23 | 23 - 25 | 25 - 27 | 27 - 29 | 29 - 31 | 31 - 33 | Future | Total |
| W - WSF Construction | | 120,507 | 165,846 | 418,715 | 310,579 | 262,674 | 641,662 | 833,927 | 798,563 | 378,123 | 378,060 | 4,699 | 4,313,357 |
| W2 - Vessel Construction | | 31,256 | 97,361 | 138,373 | 83,654 | 98,602 | 477,506 | 648,181 | 630,133 | 231,728 | 259,711 | 4,699 | 2,701,204 |
| 990011X | MV Samish Impr Future Funds | 0 | 0 | 0 | 0 | 0 | 254 | 300 | 300 | 461 | 0 | 0 | 1,315 |
| 990020C | MV Tokitae OFE work, no dockside or drydocking | 0 | 0 | 177 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 177 |
| 990021C | MV Tokitae Improvement (17-19) | 0 | 0 | 75 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 75 |
| 990021D | MV Tokitae Improvement (19-21) | 0 | 0 | 0 | 244 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 244 |
| 990030C | MV Samish Commercial Drydock | 0 | 0 | 1,233 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,233 |
| 990030E | MV Samish Preservation (19-21) | 0 | 0 | 0 | 125 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 125 |
| 990031C | MV Samish Improvement (17-19) | 0 | 0 | 267 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 267 |
| 990031E | MV Samish Improvement (19-21) | 0 | 0 | 0 | 254 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 254 |
| 990040E | MV Chimacum Preservation (19-21) | 0 | 0 | 0 | 1,184 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,184 |
| 990040W | MV Chimacum Pres Future Funds | 0 | 0 | 1 | 0 | 1,447 | 227 | 9,432 | 6,899 | 863 | 21,435 | 0 | 40,304 |
| 990040Z | MV Tokitae Pres Future Funds | 0 | 0 | 0 | 0 | 5,799 | 1,516 | 1,520 | 3,260 | 13,650 | 1,828 | 0 | 27,573 |
| 990041B | MV Chimacum Improvement (19-21) | 0 | 0 | 0 | 254 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 254 |
| 990041W | MV Chimacum Impr Future Funds | 0 | 0 | 0 | 0 | 0 | 254 | 300 | 300 | 460 | 0 | 0 | 1,314 |
| 990041X | MV Tokitae Impr Future Funds | 0 | 0 | 0 | 0 | 0 | 255 | 300 | 300 | 461 | 0 | 0 | 1,316 |
| 990050A | #4 - 144-Auto Ferry | 0 | 79,275 | 42,725 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 122,000 |
| 990051A | MV Suquamish Improvement (19-21) | 0 | 0 | 0 | 119 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 119 |
| 990051X | Super & Evergreen State New Construction | 0 | 0 | 0 | 0 | 0 | 325,042 | 534,585 | 469,405 | 0 | 0 | 0 | 1,329,032 |
| 992010F | MV Chetzemoka Commercial Drydock | 0 | 0 | 1,451 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,451 |
| 992010G | MV Chetzemoka Preservation (19-21) | 0 | 0 | 0 | 731 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 731 |
| 992010X | MV Chetzemoka Pres Future Funds | 0 | 0 | 0 | 0 | 1,792 | 82 | 4,882 | 3,502 | 31,755 | 1,444 | 0 | 43,457 |
| 992011G | MV Chetzemoka Improvement (17-19) | 0 | 0 | 28 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28 |
| 992011H | MV Chetzemoka Improvement (19-21) | 0 | 0 | 0 | 254 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 254 |
| 992011X | MV Chetzemoka Impr Future Funds | 0 | 0 | 0 | 0 | 69 | 329 | 329 | 329 | 460 | 0 | 0 | 1,516 |
| 992020F | MV Salish Commercial Drydock | 0 | 0 | 1,785 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,785 |
| 992020G | MV Salish Preservation (19-21) | 0 | 0 | 0 | 761 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 761 |
| 992020X | MV Salish Pres Future Funds | 0 | 0 | 0 | 0 | 5,076 | 2,430 | 966 | 4,112 | 0 | 40,937 | 0 | 53,521 |
| 992021F | MV Salish Improvement (17-19) | 0 | 0 | 18 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18 |
| 992021G | MV Salish Improvement (19-21) | 0 | 0 | 0 | 254 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 254 |
| 992021X | MV Salish Impr Future Funds | 0 | 0 | 0 | 0 | 69 | 329 | 329 | 329 | 460 | 0 | 0 | 1,516 |
| 992030F | MV Kennewick OFE work, no dockside or drydocking | 0 | 0 | 483 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 483 |
| 992030G | MV Kennewick Preservation (19-21) | 0 | 0 | 0 | 141 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 141 |

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Project Listing
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| Grouping: Program, SubProgram | | | | | | | | | | | | Dollars In Thousands | |
|--------------------------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------------------|------------------|
| PIN | Project Title | Prior | 15 - 17 | 17 - 19 | 19 - 21 | 21 - 23 | 23 - 25 | 25 - 27 | 27 - 29 | 29 - 31 | 31 - 33 | Future | Total |
| W - WSF Construction | | 120,507 | 165,846 | 418,715 | 310,579 | 262,674 | 641,662 | 833,927 | 798,563 | 378,123 | 378,060 | 4,699 | 4,313,357 |
| W2 - Vessel Construction | | 31,256 | 97,361 | 138,373 | 83,654 | 98,602 | 477,506 | 648,181 | 630,133 | 231,728 | 259,711 | 4,699 | 2,701,204 |
| 992030X | MV Kennewick Pres Future Funds | 0 | 0 | 0 | 0 | 2,245 | 2,594 | 156 | 1,214 | 3,926 | 42,099 | 0 | 52,234 |
| 992031F | MV Kennewick Improvement (17-19) | 0 | 0 | 18 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18 |
| 992031G | MV Kennewick Improvement (19-21) | 0 | 0 | 0 | 179 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 179 |
| 992031X | MV Kennewick Impr Future Funds | 0 | 0 | 0 | 0 | 69 | 329 | 329 | 329 | 460 | 0 | 0 | 1,516 |
| 998951A | WSF/Administrative Support (Allocated to W2) | 23,521 | 8,359 | 3,054 | 2,941 | 5,461 | 8,149 | 8,997 | 9,496 | 7,699 | 9,173 | 0 | 86,850 |
| 998951B | Vessel Project Support | 7,568 | 3,109 | 0 | 6,743 | 3,787 | 3,925 | 4,071 | 4,222 | 4,379 | 4,536 | 4,699 | 47,039 |
| 998951F | 2015 PSGP Wireless Upgrade Vessels | 155 | 0 | 361 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 516 |
| 998951G | Detail Design for the Use of LNG as a Fuel on Issaquah | 12 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13 |
| 998951J | Jumbo Mark II Hybrid Conversion - OFE Procurement Only | 0 | 0 | 0 | 6,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,500 |
| 998951M | Vessel Planning / Design | 0 | 0 | 2,113 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,113 |
| 998951N | Vessel Noise Control Abatement | 0 | 0 | 100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100 |
| 998951O | Vessel Technical Support Activities | 0 | 0 | 1,659 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,659 |
| 998951P | Install new equipment and associated administrative fees from CMAQ Funds | 0 | 0 | 0 | 43 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 43 |
| 998951Q | Jumbo Mark II Electrification Studies and RFP Development | 0 | 0 | 600 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 600 |
| W3 - Emergency Repairs | | 15,008 | 1,280 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 0 | 56,288 |
| 903938A | SR 160/Fauntleroy Trm - Dolphin & Wingwall Emergency Repair | 0 | 0 | 55 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 55 |
| 904335A | SR 20 Spur/Lopez Island Trm - Floating Wingwall Emergency Repair | 0 | 0 | 45 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 45 |
| 904876A | SR 519/Seattle Trm - Floating Dolphin Emergency Repair | 0 | 0 | 150 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 150 |
| 983021H | Emergency Repair-MV Kittitas Drydocking (FY18) | 0 | 0 | 105 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 105 |
| 983031H | MV Kitsap Dockside Emergency Repair (FY 18) | 0 | 0 | 694 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 694 |
| 990021B | Emergency Repair - MV Tokitae Drydocking (FY16) | 0 | 212 | 28 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 240 |
| 990031D | Emergency Repair - MV Samish Dockside (FY18) | 0 | 0 | 475 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 475 |
| 992021B | Emergency Repair-MV Salish Drydocking (FY18) | 0 | 0 | 695 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 695 |
| 998910A | Emergency Repair Prior Biennia through 2017 | 15,008 | 1,068 | 2,753 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 0 | 53,829 |

Executive TEIS - Capital Projects System
Project Listing
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| Grouping: Program, SubProgram | | | | | | | | | | | | Dollars In Thousands | |
|---|---|---------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------------|----------------|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>15 - 17</u> | <u>17 - 19</u> | <u>19 - 21</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>Future</u> | <u>Total</u> |
| Y - Rail | | 57,250 | 212,334 | 130,460 | 82,485 | 49,958 | 26,322 | 23,853 | 23,853 | 23,636 | 5,550 | 0 | 635,701 |
| Y4 - Rail Passenger Capital | | 50,450 | 207,299 | 77,750 | 31,817 | 16,705 | 4,567 | 4,567 | 4,567 | 4,567 | 0 | 0 | 402,289 |
| 700000E | ARRA Program Management | 22,050 | 27,110 | 5,881 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 55,041 |
| 700001C | New Locomotives (8) (ARRA) | 6,930 | 33,700 | 19,245 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 59,875 |
| 700010C | Passenger Rail Equipment Replacement - Insurance | 0 | 0 | 5,608 | 10,000 | 12,138 | 0 | 0 | 0 | 0 | 0 | 0 | 27,746 |
| 730310A | Tacoma- Point Defiance Bypass (ARRA) | 14,865 | 146,035 | 30,224 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 191,124 |
| HSR001 | State Corridor Safety and Positive Train Control Compliance | 0 | 0 | 1,000 | 500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,500 |
| HSR002 | Locomotive Service Equipment and Overhaul | 0 | 0 | 1,500 | 2,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,000 |
| HSR003 | Existing Passenger Rail Equipment Compatibility and Reliability | 0 | 0 | 1,000 | 9,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,500 |
| HSR004 | Point Defiance Bypass Revenue Service | 0 | 0 | 5,000 | 4,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,000 |
| HSR005 | Operational Modifications after new Service Launch | 0 | 0 | 250 | 750 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000 |
| HSR006 | HSR Program Closeout | 0 | 0 | 500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500 |
| L2220057 | Cascades Corridor Slide Prevention and Repair | 0 | 204 | 5,395 | 4,567 | 4,567 | 4,567 | 4,567 | 4,567 | 4,567 | 0 | 0 | 33,001 |
| P02001A | Cascades Train Sets - Overhaul | 6,605 | 250 | 2,147 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,002 |
| Y5 - Essential Rail Assistance and Banking | | 6,800 | 5,035 | 52,710 | 50,668 | 33,253 | 21,755 | 19,286 | 19,286 | 19,069 | 5,550 | 0 | 233,412 |
| 700410B | Palouse Grain Growers - Palouse Rail Loadout Improvements (2015 FRAP) | 0 | 63 | -57 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 |
| 725910A | Ridgefield Rail Overpass | 0 | 0 | 909 | 606 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,515 |
| F01000A | Statewide - Freight Rail Investment Bank | 776 | 0 | 0 | 7,136 | 5,000 | 6,000 | 5,000 | 5,000 | 5,000 | 5,000 | 0 | 38,912 |
| F01001A | Statewide - Emergent Freight Rail Assistance Projects | 0 | 0 | 0 | 8,298 | 7,040 | 7,040 | 7,040 | 7,040 | 7,040 | 0 | 0 | 43,498 |
| F01111B | Palouse River and Coulee City RR - Rehabilitation | 6,024 | 1,527 | 1,129 | 365 | 550 | 550 | 550 | 550 | 550 | 550 | 0 | 12,345 |
| G2000056 | Clark County Chelatchie Prairie RR (2017 FRAP) | 0 | 0 | 400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 400 |
| G2000057 | Tidewater - Improve and Expand Existing Siding (2017 FRAP) | 0 | 0 | 1,612 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,612 |
| G2000058 | Yakima Central Railway - Install New Siding (2017 FRAP) | 0 | 0 | 405 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 405 |
| G2000059 | Washington and Idaho Railway - Track Rehabilitation (2017 FRAP) | 0 | 0 | 699 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 699 |
| G2000060 | Port of Pend Orielle - Usk to Newport Track Rehab (2017 FRAP) | 0 | 0 | 572 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 572 |

Executive TEIS - Capital Projects System
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| Grouping: Program, SubProgram | | | | | | | | | | | | Dollars In Thousands | |
|---|---|---------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------------|----------------|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>15 - 17</u> | <u>17 - 19</u> | <u>19 - 21</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>Future</u> | <u>Total</u> |
| Y - Rail | | 57,250 | 212,334 | 130,460 | 82,485 | 49,958 | 26,322 | 23,853 | 23,853 | 23,636 | 5,550 | 0 | 635,701 |
| Y5 - Essential Rail Assistance and Banking | | 6,800 | 5,035 | 52,710 | 50,668 | 33,253 | 21,755 | 19,286 | 19,286 | 19,069 | 5,550 | 0 | 233,412 |
| G2000061 | Columbia Basin RR - Othello Line Rehabilitation (2017 FRAP) | 0 | 0 | 600 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 600 |
| G2000064 | Port of Everett (2017 FRIB) | 0 | 0 | 5,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,000 |
| G2000071 | Central Washington Railroad - Track Rehabilitation (2017 FRAP) | 0 | 0 | 700 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 700 |
| G2000072 | Puget Sound & Pacific Railroad-Grays Harbor At-Grade (2017 FRAP) | 0 | 0 | 339 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 339 |
| G2000073 | Kennewick Terminal LLC- Track Rehabilitation (2017 FRAP) | 0 | 0 | 305 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 305 |
| G2000074 | Kettle Falls International Railway, LLC - Rail Line Rehab (2017 FRAP) | 0 | 0 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000 |
| G2000075 | Eastern Washington Gateway RR - Hopper Railcars Purchase (2017 FRAP) | 0 | 0 | 409 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 409 |
| L1000146 | Grays Harbor Rail Corridor Safety Study | 0 | 0 | 300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 300 |
| L1000147 | South Kelso Railroad Crossing | 0 | 0 | 900 | 11,600 | 12,500 | 0 | 0 | 0 | 0 | 0 | 0 | 25,000 |
| L1000167 | Bridge 12 (Salmon Creek) Replacement | 0 | 196 | 2,604 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,800 |
| L1000172 | Chelatchie Prairie Railroad - Railroad Tunnel Emergency Repairs | 0 | 0 | 150 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 150 |
| L1000180 | West Plains/Spokane International Airport Rail Development | 0 | 0 | 2,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,000 |
| L1000181 | PV Hooper Rail Line Improvements - Rail Siding | 0 | 0 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000 |
| L1000191 | PV Hooper Track Improvements | 0 | 0 | 3,800 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,800 |
| L1100080 | Port of Moses Lake | 0 | 1,000 | 5,400 | 14,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20,900 |
| L1100082 | West Vancouver Freight Access | 0 | 476 | 1,425 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,901 |
| L1100083 | Port of Warden Rail Infrastructure Expansion | 0 | 51 | 1,950 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,001 |
| L2000112 | Palouse Rail Loadout Improvements | 0 | 108 | 193 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 301 |
| L2000172 | West Whitman Railroad Improvement Project | 0 | 3 | 201 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 204 |
| L2000173 | Connell Rail Interchange | 0 | 9 | 9,992 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,001 |
| L2000179 | Highline Grain LLC - PCC Central WA Branch Rehab (2015 FRAP) | 0 | 1,467 | 1,467 | 1,467 | 1,467 | 1,469 | 0 | 0 | 0 | 0 | 0 | 7,337 |
| L2000191 | Palouse River and Coulee City RR - Rehabilitation - New Law | 0 | 135 | 6,906 | 6,696 | 6,696 | 6,696 | 6,696 | 6,696 | 6,479 | 0 | 0 | 47,000 |

Executive TEIS - Capital Projects System
Project Listing
2018 Delivery Plan

| Grouping: Program, SubProgram | | | | | | | | | | | | Dollars In Thousands | |
|---|---|---------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------------|------------------|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>15 - 17</u> | <u>17 - 19</u> | <u>19 - 21</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>Future</u> | <u>Total</u> |
| Y - Rail | | 57,250 | 212,334 | 130,460 | 82,485 | 49,958 | 26,322 | 23,853 | 23,853 | 23,636 | 5,550 | 0 | 635,701 |
| Y5 - Essential Rail Assistance and Banking | | 6,800 | 5,035 | 52,710 | 50,668 | 33,253 | 21,755 | 19,286 | 19,286 | 19,069 | 5,550 | 0 | 233,412 |
| L2000273 | Rail Noise Mitigation - South 19th st and 6th ave. (Titlow Beach) | 0 | 0 | 400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 400 |
| Z - Local Programs | | 35,564 | 39,980 | 224,766 | 344,062 | 132,114 | 125,847 | 139,039 | 83,172 | 85,802 | 74,930 | 0 | 1,285,276 |
| Z2 - Construction | | 4,421 | 8,091 | 80,281 | 173,261 | 29,684 | 40,492 | 47,762 | 0 | 0 | 0 | 0 | 383,992 |
| OLP500Z | State Infrastructure Bank | 2,459 | 233 | 1,071 | 1,774 | 2,393 | 2,393 | 0 | 0 | 0 | 0 | 0 | 10,323 |
| L1000081 | Community Facilities District Improvements (Redmond) | 0 | 288 | 3,612 | 1,100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,000 |
| L1000087 | I-5/Port of Tacoma Road Interchange | 0 | 0 | 4,100 | 16,200 | 2,000 | 0 | 0 | 0 | 0 | 0 | 0 | 22,300 |
| L1000089 | Mottman Rd Pedestrian & Street Improvements | 0 | 0 | 0 | 0 | 0 | 1,110 | 6,498 | 0 | 0 | 0 | 0 | 7,608 |
| L1000092 | SR 99/Burlington N Overpass Replacement | 0 | 211 | 1,789 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,000 |
| L1000094 | Issaquah-Fall City Road | 0 | 0 | 3,500 | 1,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,000 |
| L1000132 | SR 163/N 46th St. to N 54th St. | 0 | 233 | 2,267 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,500 |
| L1000187 | Woodin Ave Bridge | 0 | 0 | 280 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 280 |
| L2000017 | SR 516/Wax Rd to 185th Ave SE - Improvements | 1,962 | 134 | 704 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,800 |
| L2000064 | Ridgefield Rail Overpass | 0 | 297 | 3,521 | 3,950 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,768 |
| L2000065 | SR 502 Main Street Project/Widening | 0 | 35 | 3,165 | 4,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,700 |
| L2000066 | Lewis Street Bridge | 0 | 0 | 1,400 | 24,600 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26,000 |
| L2000067 | East-West Corridor Overpass and Bridge | 0 | 0 | 0 | 0 | 5,799 | 26,989 | 17,256 | 0 | 0 | 0 | 0 | 50,044 |
| L2000104 | Covington Connector | 0 | 0 | 4,840 | 19,160 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24,000 |
| L2000120 | Orchard Street Connector | 0 | 0 | 560 | 9,440 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,000 |
| L2000132 | Duportail Bridge | 0 | 0 | 15,250 | 22,750 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 38,000 |
| L2000133 | 228th & Union Pacific Grade Separation (City of Kent) | 0 | 3,821 | 5,179 | 6,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15,000 |
| L2000134 | 41st Street Rucker Avenue Freight Corridor Phase 2 | 0 | 0 | 0 | 0 | 2,492 | 10,000 | 24,008 | 0 | 0 | 0 | 0 | 36,500 |
| L2000136 | Harbour Reach Extension | 0 | 0 | 4,100 | 11,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15,100 |
| L2000137 | Sammamish Bridge Corridor | 0 | 0 | 1,000 | 7,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,000 |
| L2000164 | Brady Road | 0 | 0 | 0 | 6,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,000 |
| L2000171 | 35th Street Mill Creek | 0 | 0 | 4,750 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,750 |
| L2000181 | South Lander Street | 0 | 0 | 7,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,000 |
| L2000200 | 28th/24th Street Sea-Tac | 0 | 1,840 | 160 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,000 |
| L2000205 | I-5/Mellen Street Connector | 0 | 0 | 733 | 6,800 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,533 |
| L2000218 | Jovita Seismic Wall | 0 | 986 | 14 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000 |

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Grouping: Program, SubProgram

Dollars In Thousands

| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>15 - 17</u> | <u>17 - 19</u> | <u>19 - 21</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>Future</u> | <u>Total</u> |
|----------------------------------|---|---------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|------------------|
| Z - Local Programs | | 35,564 | 39,980 | 224,766 | 344,062 | 132,114 | 125,847 | 139,039 | 83,172 | 85,802 | 74,930 | 0 | 1,285,276 |
| Z2 - Construction | | 4,421 | 8,091 | 80,281 | 173,261 | 29,684 | 40,492 | 47,762 | 0 | 0 | 0 | 0 | 383,992 |
| L2000256 | Barker Rd/Trent Ave Grade Separation | 0 | 0 | 1,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,500 |
| L2000264 | South Lake Stevens Multi-Use Path | 0 | 0 | 300 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,300 |
| L2000270 | NE 132nd Street Sidewalk | 0 | 0 | 85 | 415 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500 |
| L2000272 | Viking Way | 0 | 0 | 250 | 250 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500 |
| L2000274 | Chelan - Traffic Improvements | 0 | 0 | 300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 300 |
| L2000275 | Shelton - Downtown Connector Project | 0 | 0 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000 |
| L2000276 | Lyman - Prevedal Road Repairs | 0 | 0 | 300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 300 |
| L2000277 | White Salmon- Courtney Road | 0 | 0 | 0 | 1,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,500 |
| L2220059 | SR 516/Jenkins Creek to 185th Avenue - Widening | 0 | 0 | 2,000 | 11,522 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13,522 |
| N52400R | SR 524: 48th Ave W - 37th Ave W Widening | 0 | 13 | 4,851 | 10,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14,864 |
| NEDMON D | SR 99 Revitalization in Edmonds | 0 | 0 | 700 | 300 | 9,000 | 0 | 0 | 0 | 0 | 0 | 0 | 10,000 |
| T10600R | Complete SR 522 Improvements-Kenmore | 0 | 0 | 0 | 4,000 | 8,000 | 0 | 0 | 0 | 0 | 0 | 0 | 12,000 |
| WLBTRS TL | Wilburton Trestle | 0 | 0 | 0 | 2,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,500 |
| Z8 - FMSIB Projects | | 5,358 | 0 | 3,265 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,623 |
| 01F035A | S 228th Street Extension & Grade Separation | 5,358 | 0 | 3,265 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,623 |
| Z9 - Other Local Projects | | 25,785 | 31,889 | 141,220 | 170,801 | 102,430 | 85,355 | 91,277 | 83,172 | 85,802 | 74,930 | 0 | 892,661 |
| G2000001 | Lake Forest Park Traffic Study | 0 | 0 | 475 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 475 |
| G2000004 | Gravelly Lake Non-Motorized Trail | 0 | 133 | 2,507 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,640 |
| G2000005 | U District Gateway Bridge | 0 | 146 | 8,254 | 400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,800 |
| G2000006 | Wilburton Reconnection Project | 0 | 0 | 0 | 5,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,000 |

Executive TEIS - Capital Projects System
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|----------------------------------|---|---------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------------|------------------|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>15 - 17</u> | <u>17 - 19</u> | <u>19 - 21</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>Future</u> | <u>Total</u> |
| Z - Local Programs | | 35,564 | 39,980 | 224,766 | 344,062 | 132,114 | 125,847 | 139,039 | 83,172 | 85,802 | 74,930 | 0 | 1,285,276 |
| Z9 - Other Local Projects | | 25,785 | 31,889 | 141,220 | 170,801 | 102,430 | 85,355 | 91,277 | 83,172 | 85,802 | 74,930 | 0 | 892,661 |
| G2000007 | Yakima Greenway Bike Trail | 0 | 1,895 | 105 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,000 |
| G2000008 | 54th Street Project | 0 | 481 | 264 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 745 |
| G2000009 | Cirque Drive - Sunset to 83rd | 0 | 251 | 129 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 380 |
| G2000010 | Cowiche Canyon Trail | 0 | 18 | 182 | 1,800 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,000 |
| G2000011 | Mountains to Sound Greenway | 0 | 0 | 6,000 | 8,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14,000 |
| G2000012 | Schuster Parkway Trail | 0 | 0 | 0 | 0 | 2,000 | 2,000 | 0 | 0 | 0 | 0 | 0 | 4,000 |
| G2000013 | SR 520 Trail Grade Separation at 40th Street | 0 | 133 | 2,448 | 8,119 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,700 |
| G2000014 | Steel Lake Park to Downtown Trail | 0 | 111 | 189 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 300 |
| G2000015 | Bay Street Pedestrian Project | 0 | 19 | 526 | 2,955 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,500 |
| G2000016 | Burke-Gilman Trail Transit Access, Safety & Efficiency Improvements | 0 | 0 | 0 | 0 | 0 | 0 | 1,700 | 6,600 | 7,700 | 0 | 0 | 16,000 |
| G2000017 | Milton Trail Head/Interurban Trail | 0 | 0 | 405 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 405 |
| G2000018 | City of Pacific - Interurban Trail | 0 | 0 | 1,805 | 45 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,850 |
| G2000019 | Deschutes Valley Trail Connection | 0 | 0 | 0 | 0 | 0 | 0 | 5,800 | 0 | 0 | 0 | 0 | 5,800 |
| G2000020 | Guemes Channel Trail | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 328 | 3,172 | 0 | 0 | 3,500 |
| G2000021 | Lake City Business District Sidewalks | 0 | 0 | 0 | 2,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,000 |
| G2000023 | Seattle Waterfront Loop Feasibility Study | 0 | 0 | 0 | 0 | 0 | 425 | 75 | 0 | 0 | 0 | 0 | 500 |
| G2000024 | SR 520 Regional Bike Path and Trail | 0 | 1,913 | 887 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,800 |
| G2000025 | Trestle - Park & Ride - Trail | 0 | 0 | 0 | 0 | 0 | 0 | 250 | 0 | 0 | 0 | 0 | 250 |
| G2000026 | Washington Park to Ferry Terminal - Trail | 0 | 0 | 0 | 0 | 0 | 0 | 150 | 600 | 0 | 0 | 0 | 750 |
| G2000048 | NE 52nd Street Blvd - Cross Kirkland Corridor | 0 | 0 | 0 | 0 | 0 | 0 | 372 | 714 | 0 | 0 | 0 | 1,086 |
| G2000078 | Redmond Ridge NE Roundabout | 0 | 0 | 0 | 800 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 800 |

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Dollars In Thousands

| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>15 - 17</u> | <u>17 - 19</u> | <u>19 - 21</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>Future</u> | <u>Total</u> |
|----------------------------------|---|---------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|------------------|
| Z - Local Programs | | 35,564 | 39,980 | 224,766 | 344,062 | 132,114 | 125,847 | 139,039 | 83,172 | 85,802 | 74,930 | 0 | 1,285,276 |
| Z9 - Other Local Projects | | 25,785 | 31,889 | 141,220 | 170,801 | 102,430 | 85,355 | 91,277 | 83,172 | 85,802 | 74,930 | 0 | 892,661 |
| L1000133 | Lyon Creek Culvert | 0 | 736 | 139 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 875 |
| L1000148 | SR 523 145th Street | 0 | 0 | 0 | 12,500 | 12,500 | 0 | 0 | 0 | 0 | 0 | 0 | 25,000 |
| L1000165 | Traffic Avenue / SR 410 Interchange | 0 | 256 | 44 | 500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 800 |
| L1000166 | North Bend Street Overlay | 0 | 0 | 100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100 |
| L1000169 | National Highway Freight Program | 0 | 0 | 43,800 | 45,400 | 45,400 | 45,400 | 45,400 | 45,400 | 45,400 | 45,400 | 0 | 361,600 |
| L1000175 | West Main Street Realignment Project - Phase II | 0 | 0 | 2,500 | 500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,000 |
| L1000177 | Edmonds Street Waterfront Connector | 0 | 0 | 500 | 6,200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,700 |
| L1000178 | Montesano Intersection Improvements | 0 | 0 | 550 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 550 |
| L1000182 | SR 900-12th Ave NW Enhanced Turning Capacity | 0 | 0 | 500 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,500 |
| L1000184 | Emergency Road Repair Project - North 8th Street - Lynden | 0 | 0 | 350 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 350 |
| L1000185 | SR 9/4th Street NE Access Improvements | 0 | 0 | 420 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 420 |
| L1000186 | Triangle Truss Bridge Deck Replacement | 0 | 0 | 30 | 270 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 300 |
| L1000189 | Aubrey Davis Park Master Plan | 0 | 0 | 85 | 15 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100 |
| L1000193 | Bronson Way Bridge - Seismic Retrofit and Painting | 0 | 0 | 300 | 2,700 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,000 |
| L1000194 | 8th Street Bridges - Protective Barriers | 0 | 0 | 350 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 350 |
| L1000195 | Main Street Revitalization Project | 0 | 0 | 360 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 360 |
| L1000196 | Interurban Trail & Trailhead Relocation | 0 | 0 | 0 | 1,200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,200 |
| L1000200 | SR 547 Pedestrian and Bicycle Safety Trail | 0 | 0 | 305 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 305 |
| L1000201 | Covington Way SE Intersection Improvements | 0 | 0 | 0 | 300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 300 |
| L1000202 | Coal Creek Drive Repairs | 0 | 0 | 125 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 125 |

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|----------------------------------|---|---------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------------|------------------|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>15 - 17</u> | <u>17 - 19</u> | <u>19 - 21</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>Future</u> | <u>Total</u> |
| Z - Local Programs | | 35,564 | 39,980 | 224,766 | 344,062 | 132,114 | 125,847 | 139,039 | 83,172 | 85,802 | 74,930 | 0 | 1,285,276 |
| Z9 - Other Local Projects | | 25,785 | 31,889 | 141,220 | 170,801 | 102,430 | 85,355 | 91,277 | 83,172 | 85,802 | 74,930 | 0 | 892,661 |
| L1100049 | Scott Avenue Reconnection Project | 1,047 | 39 | 914 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,000 |
| L2000188 | Pedestrian and Bicycle Safety Grant Program | 0 | 8,167 | 27,755 | 25,070 | 18,380 | 18,380 | 18,380 | 10,380 | 10,380 | 10,380 | 0 | 147,272 |
| L2000189 | Safe Routes to Schools Grant Program | 24,605 | 16,841 | 25,992 | 29,170 | 19,150 | 19,150 | 19,150 | 19,150 | 19,150 | 19,150 | 0 | 211,508 |
| L2000228 | Thornton Road Overpass | 0 | 115 | 1,885 | 12,167 | 5,000 | 0 | 0 | 0 | 0 | 0 | 0 | 19,167 |
| L2000237 | Renton Avenue Pedestrian Safety | 0 | 0 | 0 | 590 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 590 |
| L2000239 | Bus Lane Signage Vashon Ferry Terminal | 0 | 0 | 75 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 75 |
| L2000240 | 4th Ave SW Enhancement Project | 0 | 0 | 620 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 620 |
| L2000241 | South 116th Street Peter Western Bridge Repairs | 0 | 0 | 270 | 230 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500 |
| L2000242 | Centennial Trail Connector -Phase 3 | 0 | 0 | 200 | 300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500 |
| L2000243 | SW 27th/Strander Blvd Connection Phase 3 | 0 | 0 | 500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500 |
| L2000245 | Lake Forest Park SR 104/Lyon Creek Culvert | 0 | 0 | 270 | 270 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 540 |
| L2000247 | Goodwin Bridge/ West Cashmere. | 0 | 0 | 2,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,000 |
| L2000248 | Bingen Walnut Creek Railroad Crossing | 0 | 0 | 430 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 430 |
| L2000249 | Butler Road Railroad Crossing | 0 | 0 | 207 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 207 |
| L2000250 | E Nob Hill Blvd | 0 | 0 | 190 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 190 |
| L2000251 | Tremont Street Widening/Port Orchard | 0 | 0 | 2,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,000 |
| L2000262 | Columbia River Renaissance Trail Connection | 0 | 0 | 200 | 300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500 |
| L2000263 | SR 522 Crossing in Kenmore | 0 | 0 | 250 | 250 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500 |
| L2000267 | 35th Ave. SE Reconstruction Project | 0 | 0 | 500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500 |
| L2000268 | Willis St (SR 516) and 4th Ave Roundabout | 0 | 0 | 500 | 2,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,000 |

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|----------------------------------|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|----------------|----------------------|-------------------|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>15 - 17</u> | <u>17 - 19</u> | <u>19 - 21</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>Future</u> | <u>Total</u> |
| Z - Local Programs | | 35,564 | 39,980 | 224,766 | 344,062 | 132,114 | 125,847 | 139,039 | 83,172 | 85,802 | 74,930 | 0 | 1,285,276 |
| Z9 - Other Local Projects | | 25,785 | 31,889 | 141,220 | 170,801 | 102,430 | 85,355 | 91,277 | 83,172 | 85,802 | 74,930 | 0 | 892,661 |
| L2000271 | 520 Montlake Noise Mitigation | 0 | 0 | 250 | 250 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500 |
| L2000282 | Grove Street Overcrossing | 0 | 0 | 500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500 |
| L2000284 | Port of Moses Lake - Hangar Expansion | 0 | 0 | 100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100 |
| L2000285 | Odessa - County Road Bridge Replacement | 0 | 0 | 100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100 |
| L2000286 | Wenatchee - Confluence Parkway | 0 | 0 | 400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 400 |
| L2200040 | Parker Road - SR 20 Realign and Transit Park | 133 | 635 | 128 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 896 |
| L2200089 | Slater Road Bridge | 0 | 0 | 350 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 350 |
| Totals | | 4,071,197 | 2,196,431 | 3,680,157 | 4,453,594 | 3,961,448 | 3,663,789 | 3,099,424 | 2,740,683 | 1,269,018 | 710,438 | 509,862 | 30,356,092 |