Agenda

• Welcome and introductions
• Background and legislative direction
• Long Range Plan overview
• Discussion
• Stakeholder engagement
• Timeline
• Review Technical Advisory Group roles
• Next steps
Meeting Objectives


2. Clarify Long Range Plan focus and scope

3. Agreement on Technical Advisory Group roles

4. Gather input on local planning efforts and data
Washington State Ferries Overview

The largest ferry system in the U.S.
- Third largest transit system in Washington State

One of the largest auto ferry systems in the world
- 23 auto-passenger ferries
- 10 routes serving 20 terminals
- 24.2 million annual riders
- 10.5 million annual vehicles
- 450 sailings per day
- 1,800 employees
Long Range Plan Background

<table>
<thead>
<tr>
<th>WSF Plan Date</th>
<th>Horizon</th>
<th>Emphasis</th>
</tr>
</thead>
<tbody>
<tr>
<td>1999</td>
<td>2015</td>
<td>• Expanding the system</td>
</tr>
<tr>
<td>2009</td>
<td>2030</td>
<td>• Maximize use of existing resources</td>
</tr>
<tr>
<td>2019</td>
<td>2040</td>
<td>• Scoping process underway</td>
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</tbody>
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2040 plan will focus on:

• Improving connections and planning for future cross sound transportation

• Developing practical solutions for future ferry service

• Managing vehicle demand before adding capacity
What is required in the 2040 plan?

2017/2019 Transportation Budget

2009 WSF Long Range Plan

2007 & 2017 Legislative Directive

WSDOT Plans and Emphasis Areas

2013 Origin-destination survey results
2009 Long Range Plan presented a vision for the future of the ferry system. What we have accomplished:

- Studied and implemented vehicle reservation systems
- Improved customer web experience for easier trip planning
- Building Mukilteo and Colman Dock ferry terminals
- Implemented pricing strategies to maximize use of vehicles space
- Built new vessels
Potential Topics

CONFIRMED DIRECTION

- 2009 Long Range Plan
- 2007 Legislative Direction (ESHB 2358)
- 2013 Origin-Destination Survey Results
- 2017/2019 Transportation Budget

2040 LONG-RANGE PLAN

ADDITIONAL CONSIDERATIONS

- Terminal Configuration and Supporting Access
- System Reliability
- Multimodal
- Level of Service
Discussion Questions

• Do you have any questions or comments on the overview information presented today?

• What is the status of your jurisdiction’s long range planning process?

• What data should we consider in developing the plan?

• What are your key interests for the Washington State Ferries 2040 Long Range Plan?
Stakeholder Engagement

- WSF Leadership
- Executive Advisory Group
- WSDOT Working Groups
- Technical Advisory Group
- Ferry Advisory Committee
- Policy Advisory Group
- General Public

Long Range Plan
Timeline

2017
- Summer
  - Charter stakeholders groups
  - Confirm plan scope
- Summer/Fall
  - Develop ridership forecast
  - Strategy Development

2018
- Winter
  - Ridership forecast
  - Analysis of plan options
- Spring
  - Draft plan

2019
- Summer/Fall
  - Final plan
  - Legislative progress report (June 30)
- January
  - Final plan delivered to Legislature (January 1)

WSF Executive Team

WSDOT Working Group

Public Information and Outreach
The role of the Technical Advisory Group is to:

• Help ensure the plan uses the most up to date local, regional, and state data

• Review and provide feedback on draft plan elements

• Represent local perspectives

• Help disseminate plan updates and public involvement opportunities within local jurisdictions

• Collaboratively engage with TAG members

• Assist in building/maintaining support for the plan
Technical Advisory Group Roles

The WSF project team will:

• Provide background materials, data, and public input

• Respond to questions and requests quickly and as thoroughly as possible

• Attend TAG meetings to answer questions and inform discussion

• Consider and address TAG input when developing the plan

• Report back to TAG members on how the project team considered and addressed input in the final plan
Look ahead

- WSF develops plan scope and hires consultant
- Next TAG meeting: September