Washington State Ferries
2040 Long Range Plan

Policy Advisory Group

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Agenda

- Welcome and introductions
- Background and legislative direction
- Long Range Plan overview
- Discussion
- Stakeholder engagement
- Timeline
- Review Policy Advisory Group roles
- Next steps
Meeting Objectives


2. Clarify Long Range Plan focus and scope

3. Agreement on Policy Advisory Group roles

4. Gather input on key areas of interest and priorities for the plan
Washington State Ferries

Overview

The largest ferry system in the U.S.
- Third largest transit system in Washington State

One of the largest auto ferry systems in the world
- 23 auto-passenger ferries
- 10 routes serving 20 terminals
- 24.2 million annual riders
- 10.5 million annual vehicles
- 450 sailings per day
- 1,800 employees
## Long Range Plan Background

<table>
<thead>
<tr>
<th>WSF Plan Date</th>
<th>Horizon</th>
<th>Emphasis</th>
</tr>
</thead>
<tbody>
<tr>
<td>1999</td>
<td>2015</td>
<td>• Expanding the system</td>
</tr>
<tr>
<td>2009</td>
<td>2030</td>
<td>• Maximize use of existing resources</td>
</tr>
<tr>
<td>2019</td>
<td>2040</td>
<td>• Scoping process underway</td>
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</tbody>
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2040 plan will focus on:

- Improving connections and planning for future cross sound transportation
- Developing practical solutions for future ferry service
- Managing vehicle demand before adding capacity
What is required in the 2040 plan?

- 2009 WSF Long Range Plan
- 2007 & 2017 Legislative Directive
- 2013 Origin-destination survey results
- WSDOT Plans and Emphasis Areas
- 2017/2019 Transportation Budget
Progress Report

2009 Long Range Plan presented a vision for the future of the ferry system. What we have accomplished:

• Studied and implemented vehicle reservation systems

• Improved customer web experience for easier trip planning

• Building Mukilteo and Colman Dock ferry terminals

• Implemented pricing strategies to maximize use of vehicles space

• Built new vessels
Discussion Questions

• Do you have any questions or comments on the overview information presented today?

• What are your key interests for the Washington State Ferries 2040 Long Range Plan?
Stakeholder Engagement

- Executive Advisory Group
- WSF Leadership
- Technical Advisory Group
- WSDOT Working Groups
- Policy Advisory Group
- Ferry Advisory Committee
- General Public
- Long Range Plan
Timeline

2017
- Summer
  - Charter stakeholders groups
  - Confirm plan scope
- Summer/Fall
  - Develop ridership forecast
  - Strategy Development

Technical Advisory Group
Policy Advisory Group
Executive Advisory Group

2018
- Winter
  - Ridership forecast
  - Analysis of plan options

Technical Advisory Group
Policy Advisory Group
Executive Advisory Group
Public Outreach

2019
- Summer/Fall
  - Final plan
  - Legislative progress report (June 30)
- January
  - Final plan delivered to Legislature (January 1)

Technical Advisory Group
Policy Advisory Group
Executive Advisory Group

WSF Executive Team
WSDOT Working Group
Public Information and Outreach
Policy Advisory Group Roles

The role of the Policy Advisory Group is to:

• Provide strategic advice on how to prioritize needs
• Represent group’s or communities’ interests and concerns
• Help disseminate plan updates and public involvement opportunities to key audiences
• Review and provide feedback on draft plan elements
• Collaboratively engage with other PAG members
• Assist in building/maintaining support for the plan
Policy Advisory Group Roles

The WSF project team will:

• Provide background materials, data, and public input

• Respond to questions and requests quickly and as thoroughly as possible

• Attend PAG meetings to answer questions and inform discussion

• Consider and address PAG input when developing the plan

• Report back to PAG members on how the project team considered and addressed input in the final plan
Look ahead

• WSF develops plan scope and hires consultant

• Next PAG meeting: September