

County By County Comparison
Estimated Return Per Dollar Contributed by Citizens within Each
County
State & Federal Transportation Funds
2015 Analysis

*Twelve Year Historical Look
2003 – 2014*



Financial Administration

Purpose of this Historical Analysis

- The county-by-county analysis attempts to address the frequently asked question of where the money has been raised for transportation across the state and where it was spent.
- This historical analysis covers a 12 fiscal year period of actuals from fiscal years 2003 – 2014.
- The analysis includes state collected and federal transportation funds used by WSDOT.
- Revenues derived from local sources and expended on city streets, county roads, or for public transportation were not included.
- The analysis covers the use of pre-existing funds, the 2003 Nickel package, and the 2005 Transportation Partnership package.

Key Assumptions – Sources of Funds

To estimate the allocation of sources of funds by county, the following key assumptions were made:

- More recent actuals for 2 fiscal years (2013-2014) have been added to our previous 10 year analysis.
- Local allocation factors like county population and motor vehicle registrations were updated for recent actuals through 2014.
- Motor fuel tax revenues are attributed to counties based on county population.
- Bond proceeds, are allocated to the counties based on county population except for funds that are repaid by toll revenue (Tacoma Narrows Bridge bond proceeds which are allocated to Pierce and Kitsap County and SR 520 bond proceeds which are allocated to King County).
- Interest earnings are allocated to the counties based on county population.
- Ferry fare revenue is attributed to counties based on a historical average of ferry fares collected by route.
- License Permit & Fee revenues (LPF) are categorized into three revenue groups, Basic \$30 License fees, Combined License Fees, and Other License and Permit Fees. Each LPF revenue category is allocated on a unique allocation factor. The Basic \$30 License fee revenue is allocated based on historical average county registrations for Basic \$30 License Fee vehicles. The Combined License fee revenue is allocated based on historical average county registrations for trucks. The Other License and Permit fees revenue is allocated based on historical average county registrations for all vehicles. This LPF allocation methodology is consistent with the 2013 analysis.
- Motor vehicle sales tax revenues are attributed to counties based on historical vehicle sales and lease information by county.

Key Assumptions – Uses of Funds

To estimate the allocation of uses of funds by county, the following key assumptions were made:

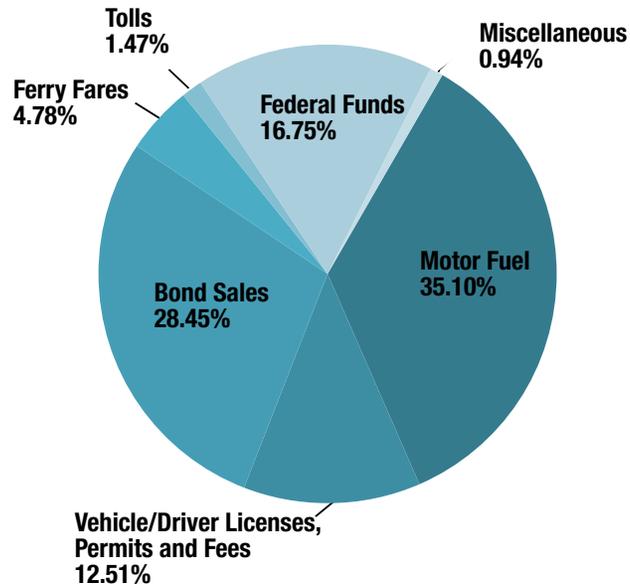
- The same financial reporting program was used as in the 2013 analysis, which reports the majority of operating and capital expenditures (improvement, maintenance, preservation, ferry operating and capital, etc.) categorized by expense period, sub-program, funding package and county of expenditure. The expenditures that cannot be attributed to a specific county are then allocated based on historical average expenditures for their sub-program.
- Motor fuel taxes that are distributed directly to the cities and counties are funds that are required to be spent on roads. These tax distributions are attributed to counties based on the actual distributions made to the cities and counties by the Washington State Treasurer.
- Transportation Improvement Board and County Road Administration funds are attributed to counties based on their annual average award history.
- Administrative expenses are attributed to counties based on historical program delivery expenditures.
- All expenditures related to the SR520 Bridge replacement project are assigned to King County where the final project is located. This is a change from the 2013 analysis, which assigned the pontoon construction expenditures that occurred in Aberdeen, to Grays Harbor County.

Summary of 2015 Analysis - County level analysis of 12 years of actual contribution and expenditures for FY 2003 thru FY 2014.

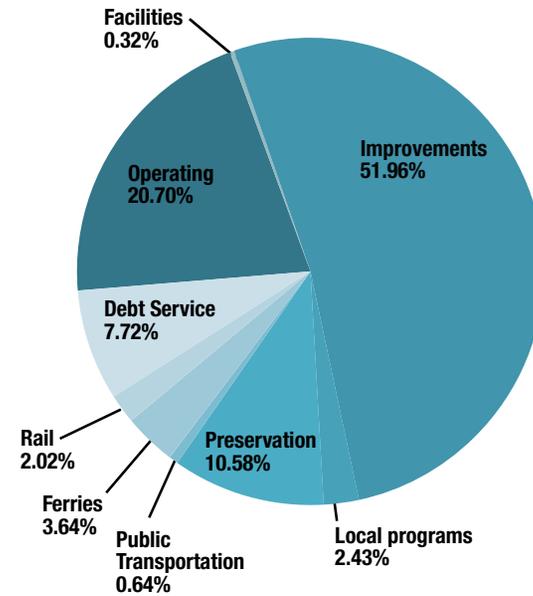
- Total Contributions and expenditures in the 12 year actual table are \$28.9 billion, which average \$2.4 billion per year.
- The previous 10 year analysis had contribution and expenditures of \$23.1 billion, which averaged \$2.3 billion per year. The 2015 annual average of \$2.4 billion is 4.3% higher than the 2013 analysis.
- The main reason for a county's return on the dollar to go down from one analysis to another is expenditures growing at a slower rate than revenues. This most often happens when a large/expensive project within the county gets completed and the large expenditures go away. The revenue stream for this county will remain constant year to year with less expenditures to associate with it.
- The main reason for a county's return on the dollar to go up from one analysis to another is for expenditures to grow at a faster rate than revenues. This most often happens when the additional year is added to the previous analysis containing a large project that did not exist in the previous analysis, or existing projects have increased in expenditures.
- Slightly over half of the counties in the 12 year actual table (51% or 20 counties) had a rate of return greater than \$1.00. 15 counties (38%) have a rate of return which is higher in the 2015 analysis than in the 2013 analysis.
- In the 12 year period the projects with the largest expenditures were the SR99/Alaskan Way Viaduct and SR 520 Bridge projects in King County and the Tacoma Narrows Bridge replacement project in Pierce County.
- Some of the largest projects added in this 2015 analysis (2013-2014) include the 144 auto ferries which added higher expenditures in Island, Jefferson, King, Kitsap, Pierce, San Juan, Skagit and Snohomish counties, the SR 520 Bridge replacement project construction which added higher expenditures in King county and multiple I-90 projects adding greater expenditures in numerous counties.

Sources and Uses of Funds

Source of funds
FY 2003 - 2014
\$28.9 billion



Uses of funds
FY 2003 - 2014
\$28.9 billion



Results of Analysis :

Large Changes from 2013 Analysis

Adams County	+ \$0.23	Rate return increased due to multiple projects like SR 26 / SR 24 intersection improvements and SR 24 sealing and I-90 projects.
Ferry County	+ \$0.33	Rate of return increased due to the Keller Ferry boat replacement and terminal rehabilitation increasing expenditures.
Kittitas County	+ \$0.18	Rate of return increased due to two new projects in 2013 & 2014, the I-90 lane additions and the I-90 snowshed replacement.
Pacific County	+ \$0.36	Rate of return increased due to increased project expenditures on multiple US 101 projects like Middle Neham river bridge replacement, Bone River bridge replacement, North River bridge replacement and the SR 6 Willapa River bridge replacement.
Pend Oreille County	- \$0.18	Rate of return decreased due to the reduction in project expenditures on the SR-2 paving project and the SR-31 road weatherization and the SR-20 paving projects.
Skagit County	- \$0.12	Rate of return decreased due to the reduction in project expenditures on primarily the SR-20 lane addition project.

Changes greater than or equal to \$0.10 increase or decrease in a county's rate of return.

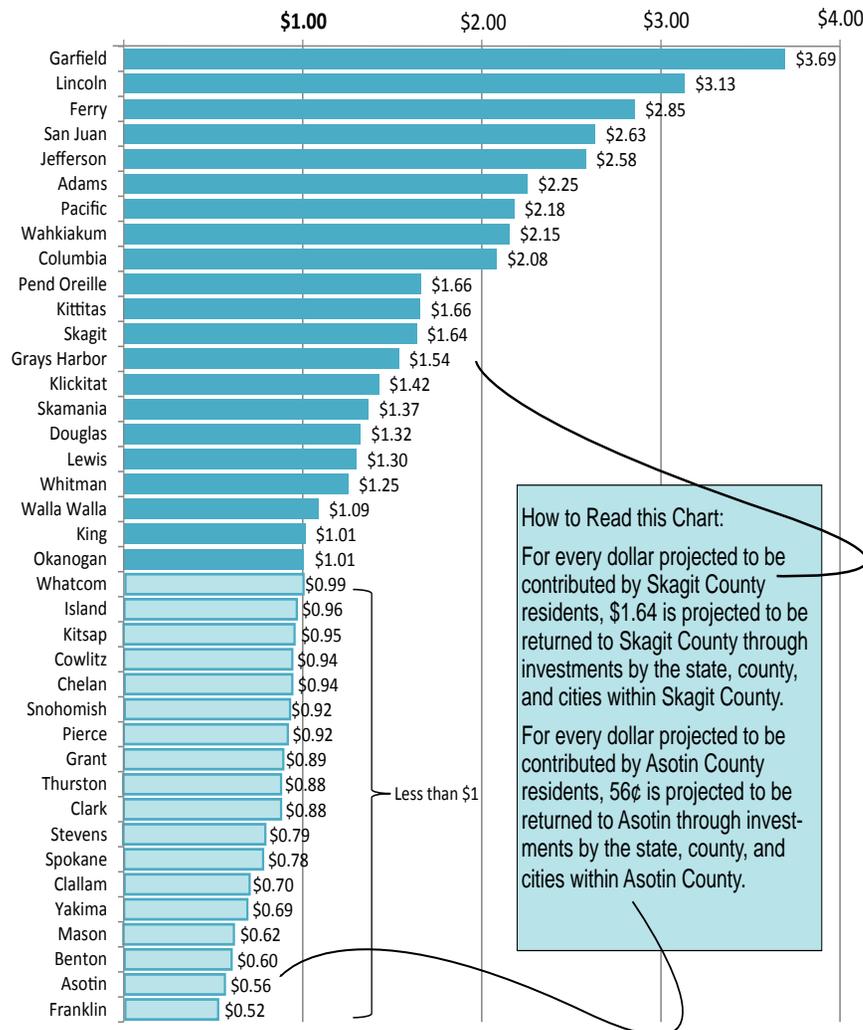
2015 Analysis 12 Year Total Estimated Return Per Dollar Contributed by Citizens Within Each County Total All Funding Packages Fiscal Years 2003 - 2014

County	Return Per Dollar Contributed	Rank	Change in the rate of return Between the 2015 and 2013 Analysis	
Adams	2.25	6	0.23	11.5%
Asotin	0.56	38	(0.07)	-10.7%
Benton	0.60	37	(0.08)	-11.8%
Chelan	0.94	26	(0.02)	-1.8%
Clallam	0.70	34	0.08	12.1%
Clark	0.88	31	0.00	0.3%
Columbia	2.08	9	0.02	0.7%
Cowlitz	0.94	25	0.07	8.0%
Douglas	1.32	16	0.05	4.1%
Ferry	2.85	3	0.33	13.0%
Franklin	0.52	39	(0.07)	-11.9%
Garfield	3.69	1	0.09	2.6%
Grant	0.89	29	(0.04)	-4.8%
Grays Harbor	1.54	13	(0.09)	-5.7%
Island	0.96	23	0.02	2.4%
Jefferson	2.58	5	0.09	3.7%
King	1.01	20	0.06	6.3%
Kitsap	0.95	24	(0.05)	-4.8%
Kittitas	1.66	11	0.18	11.8%
Klickitat	1.42	14	(0.08)	-5.2%
Lewis	1.30	17	0.04	3.0%
Lincoln	3.13	2	0.09	2.9%
Mason	0.62	36	(0.03)	-4.4%
Okanogan	1.01	21	(0.05)	-4.4%
Pacific	2.18	7	0.36	19.8%
Pend Oreille	1.66	10	(0.18)	-9.7%
Pierce	0.92	28	(0.07)	-7.3%
San Juan	2.63	4	0.65	32.7%
Skagit	1.64	12	(0.12)	-6.7%
Skamania	1.37	15	0.09	7.0%
Snohomish	0.92	27	(0.04)	-4.3%
Spokane	0.78	33	(0.06)	-7.4%
Stevens	0.79	32	(0.08)	-8.9%
Thurston	0.88	30	(0.01)	-1.0%
Wahkiakum	2.15	8	(0.08)	-3.5%
Walla Walla	1.09	19	(0.04)	-3.4%
Whatcom	0.99	22	(0.09)	-8.2%
Whitman	1.25	18	(0.01)	-1.1%
Yakima	0.69	35	(0.07)	-9.7%

How much were citizens estimated to get back for each state, federal and local transportation dollar- compared to what they contributed in the 2003-2014 period?

- Twelve-year Look - Fiscal Years 2003-2014
- All Washington counties
- Pre-Existing Funds, 2003 Funding Package & 2005 Funding Package

Many revenue sources are not collected at the county level. Gas tax is collected at the wholesale level, not at the retail level. Interest earnings are based on fund balances in the state-treasury and are not contributed directly by Washington citizens. Not all of the funds have been earmarked for specific project expenditures. The grant programs for public transit, TIB and CRAB are assigned to projects through a variety of selection processes.

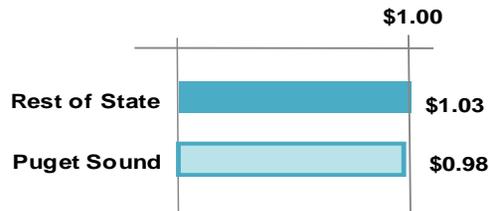


County	Funding Contributed for Transportation	Transportation Distributions & Expenditures	Return Per Dollar Contributed
Adams	63,404,000	142,966,000	2.25
Asotin	80,908,000	45,243,000	0.56
Benton	591,388,000	353,091,000	0.60
Chelan	272,444,000	254,788,000	0.94
Clallam	250,433,000	174,618,000	0.70
Clark	1,554,442,000	1,364,902,000	0.88
Columbia	24,879,000	51,812,000	2.08
Cowlitz	379,714,000	356,811,000	0.94
Douglas	160,006,000	211,699,000	1.32
Ferry	30,225,000	86,206,000	2.85
Franklin	252,482,000	130,619,000	0.52
Garfield	8,737,000	32,259,000	3.69
Grant	303,901,000	270,559,000	0.89
Grays Harbor	264,134,000	405,705,000	1.54
Island	443,137,000	426,384,000	0.96
Jefferson	233,378,000	601,923,000	2.58
King	9,679,982,000	9,809,971,000	1.01
Kitsap	1,692,579,000	1,615,191,000	0.95
Kittitas	315,916,000	523,049,000	1.66
Klickitat	79,778,000	113,670,000	1.42
Lewis	326,842,000	425,078,000	1.30
Lincoln	39,330,000	123,170,000	3.13
Mason	213,678,000	131,916,000	0.62
Okanogan	146,237,000	147,275,000	1.01
Pacific	85,447,000	186,240,000	2.18
Pend Oreille	47,830,000	79,338,000	1.66
Pierce	3,267,550,000	2,990,645,000	0.92
San Juan	174,225,000	458,608,000	2.63
Skagit	557,563,000	911,671,000	1.64
Skamania	37,271,000	50,927,000	1.37
Snohomish	2,819,600,000	2,599,483,000	0.92
Spokane	1,593,792,000	1,236,467,000	0.78
Stevens	154,158,000	122,462,000	0.79
Thurston	858,460,000	756,840,000	0.88
Wahkiakum	15,305,000	32,955,000	2.15
Walla Walla	237,384,000	258,039,000	1.09
Whatcom	678,260,000	674,626,000	0.99
Whitman	142,288,000	178,474,000	1.25
Yakima	826,930,000	568,337,000	0.69
Total	28,904,017,000	28,904,017,000	

How much were citizens estimated to get back for each state, federal and local transportation dollar compared to what they contributed in the 2003-2014 period?

- **Twelve-year Look - Fiscal Years 2003-2014**
- **Puget Sound area compared to the rest of state, regions**
- **Pre-Existing Funds, 2003 Funding Package & 2005 Funding Package**

Many revenue sources are not collected at the county level. Gas tax is collected at the wholesale level, not at the retail level. Interest earnings are based on fund balances in the state treasury and are not contributed directly by Washington citizens. Not all of the funds have been earmarked for specific project expenditures. The grant programs for public transit, TIB and CRAB are assigned to projects through a variety of selection processes.



Region	Funding Contributed for Transportation	Transportation Distributions & Expenditures	Return Per Dollar Contributed
Puget Sound¹	15,767,132,000	15,400,000,000	0.98
Rest of State	13,136,885,000	13,503,918,000	1.03
Total	28,904,017,000	28,904,017,000	

¹ Puget Sound includes King, Pierce, and Snohomish Counties.



WSDOT Region	Funding Contributed for Transportation	Transportation Distributions & Expenditures	Return Per Dollar Contributed
Northwest Region¹	14,352,767,000	14,880,743,000	1.04
Olympic Region²	6,780,212,000	6,676,838,000	0.98
Southwest Region³	2,478,799,000	2,530,583,000	1.02
North Central Region⁴	882,588,000	884,321,000	1.00
South Central Region⁵	2,338,624,000	1,962,449,000	0.84
Eastern Region⁶	2,071,027,000	1,969,083,000	0.95
Total	28,904,017,000	28,904,017,000	

For the purpose of this analysis, counties are grouped in the following regions:

¹ Northwest Region consists of Island, King, San Juan, Skagit, Snohomish and Whatcom counties.

² Olympic Region consists of Clallam, Grays Harbor, Jefferson, Kitsap, Mason, Pierce and Thurston counties.

³ Southwest Region consists of Clark, Cowlitz, Klickitat, Lewis, Pacific, Skamania and Wahkiakum counties.

⁴ North Central Region consists of Chelan, Douglas, Grant and Okanogan counties.

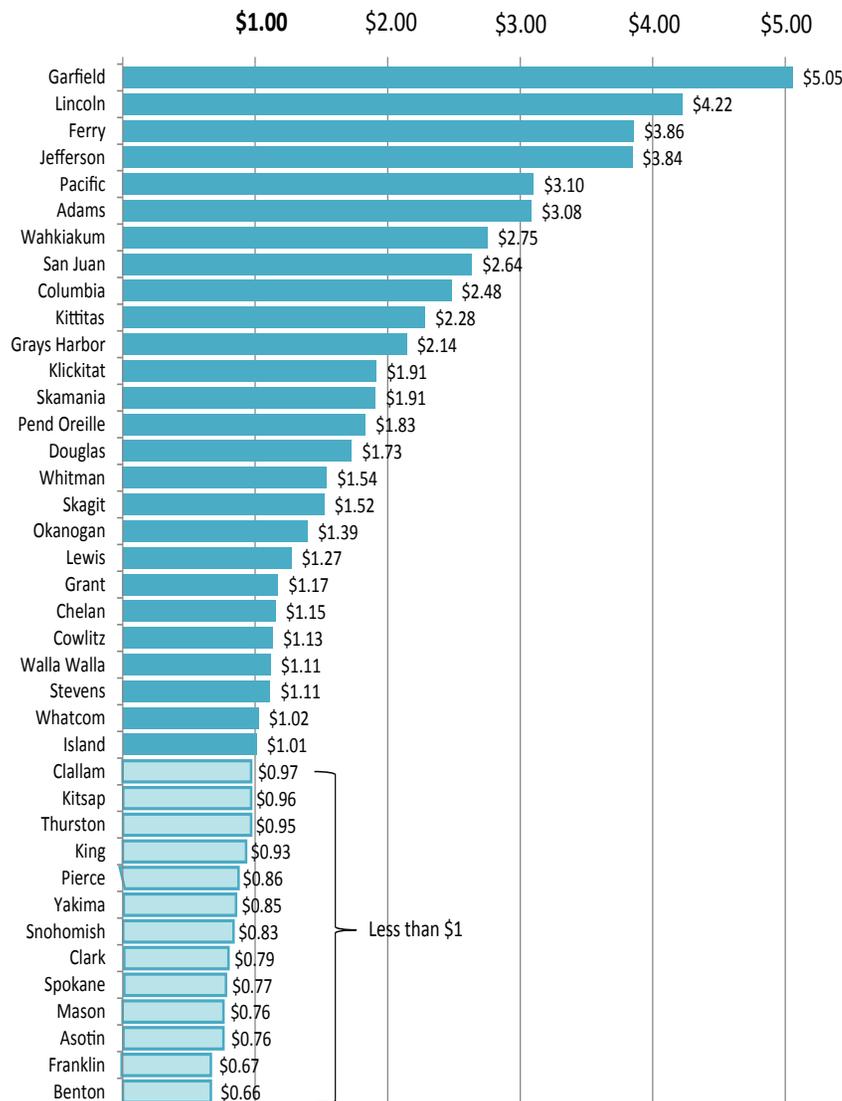
⁵ South Central Region consists of Asotin, Benton, Columbia, Franklin, Garfield, Kittitas, Walla Walla and Yakima counties.

⁶ Eastern Region consists of Adams, Ferry, Lincoln, Pend Oreille, Spokane, Stevens and Whitman counties.

How much were citizens estimated to get back for each state, federal and local transportation dollar compared to what they contributed in the 2003-2014 period?

- **Twelve-year Look - Fiscal Years 2003-2014**
- **All Washington Counties**
- **Pre-Existing Funds**

Many Revenue sources are not collected at the county level. Gas tax is collected at the wholesale level, not at the retail level. Interest earnings are based on fund balances in the state treasury and are not contributed directly by Washington citizens. Not all of the funds have been earmarked for specific project expenditures. The grant programs for public transit, TIB and CRAB are assigned to projects through a variety of selection processes.

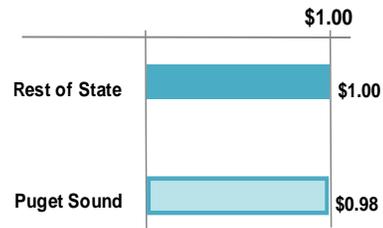


County	Funding Contributed for Transportation	Transportation Distributions & Expenditures	Return Per Dollar Contributed
Adams	45,269,000	139,587,000	3.08
Asotin	59,144,000	44,664,000	0.76
Benton	404,019,000	268,265,000	0.66
Chelan	180,684,000	208,013,000	1.15
Clallam	171,142,000	166,013,000	0.97
Clark	1,040,866,000	818,182,000	0.79
Columbia	20,715,000	51,332,000	2.48
Cowlitz	256,124,000	289,672,000	1.13
Douglas	88,748,000	153,340,000	1.73
Ferry	21,824,000	84,156,000	3.86
Franklin	180,577,000	121,587,000	0.67
Garfield	6,351,000	32,104,000	5.05
Grant	206,395,000	241,860,000	1.17
Grays Harbor	169,595,000	363,204,000	2.14
Island	328,557,000	331,794,000	1.01
Jefferson	113,159,000	435,029,000	3.84
King	6,533,679,000	6,078,648,000	0.93
Kitsap	1,398,404,000	1,349,425,000	0.96
Kittitas	99,428,000	226,845,000	2.28
Klickitat	55,818,000	106,878,000	1.91
Lewis	185,287,000	235,533,000	1.27
Lincoln	27,955,000	117,995,000	4.22
Mason	141,757,000	107,895,000	0.76
Okanogan	104,099,000	145,083,000	1.39
Pacific	55,390,000	171,805,000	3.10
Pend Oreille	33,583,000	61,494,000	1.83
Pierce	2,331,059,000	2,000,282,000	0.86
San Juan	158,241,000	417,093,000	2.64
Skagit	414,780,000	630,778,000	1.52
Skamania	26,161,000	49,905,000	1.91
Snohomish	1,947,326,000	1,621,578,000	0.83
Spokane	1,100,288,000	844,062,000	0.77
Stevens	107,457,000	119,507,000	1.11
Thurston	578,478,000	548,035,000	0.95
Wahkiakum	11,041,000	30,397,000	2.75
Walla Walla	134,057,000	149,470,000	1.11
Whatcom	455,912,000	466,936,000	1.02
Whitman	98,776,000	152,017,000	1.54
Yakima	575,884,000	487,566,000	0.85
Total	19,868,029,000	19,868,029,000	

How much were citizens estimated to get back for each state, federal and local transportation dollar compared to what they contributed in the 2003-2014 period?

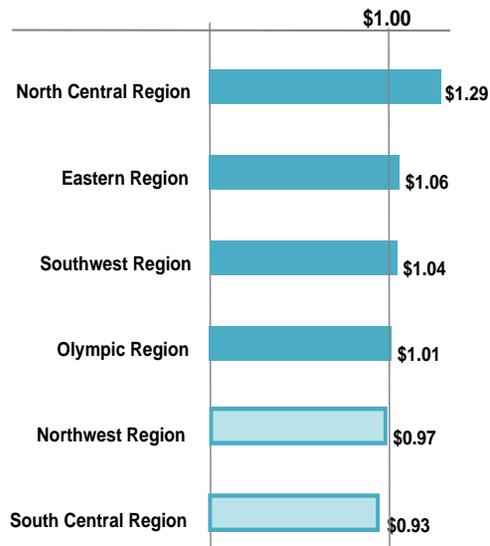
- Twelve-year Look - Fiscal Years 2003-2014
- Puget Sound Area compared to the rest of the state, regions
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Region	Funding Contributed for Transportation	Transportation Distributions & Expenditures	Return Per Dollar Contributed
Puget Sound ¹	2,656,933,000	2,510,580,000	0.98
Rest of State	17,211,096,000	17,257,449,000	1.00
Total	19,868,029,000	19,868,029,000	

¹ Puget Sound includes King, Pierce, and Snohomish Counties.



WSDOT Region	Funding Contributed for Transportation	Transportation Distributions & Expenditures	Return Per Dollar Contributed
Northwest Region ¹	9,838,495,000	9,546,827,000	0.97
Olympic Region ²	4,903,594,000	4,969,883,000	1.01
Southwest Region ³	1,630,687,000	1,702,372,000	1.04
North Central Region ⁴	579,926,000	748,296,000	1.29
South Central Region ⁵	1,480,175,000	1,381,833,000	0.93
Eastern Region ⁶	1,435,152,000	1,518,818,000	1.06
Total	19,868,029,000	19,868,029,000	

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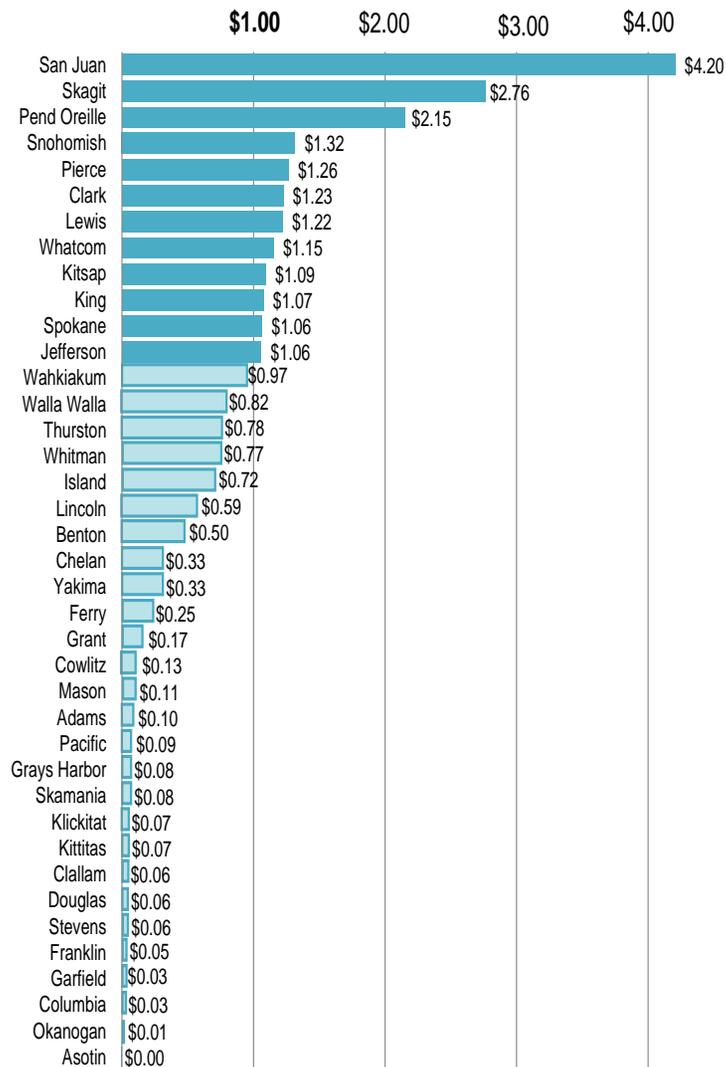
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Adams	11,163,000	1,167,000	0.10
Asotin	13,199,000	15,000	0.00
Benton	108,020,000	53,486,000	0.50
Chelan	46,562,000	15,278,000	0.33
Clallam	44,242,000	2,696,000	0.06
Clark	262,583,000	321,851,000	1.23
Columbia	2,511,000	66,000	0.03
Cowlitz	64,555,000	8,230,000	0.13
Douglas	23,522,000	1,355,000	0.06
Ferry	4,642,000	1,156,000	0.25
Franklin	47,610,000	2,200,000	0.05
Garfield	1,415,000	42,000	0.03
Grant	54,149,000	9,041,000	0.17
Grays Harbor	45,157,000	3,797,000	0.08
Island	48,859,000	35,152,000	0.72
Jefferson	18,124,000	19,168,000	1.06
King	1,223,968,000	1,315,595,000	1.07
Kitsap	159,066,000	173,798,000	1.09
Kittitas	24,908,000	1,645,000	0.07
Klickitat	12,423,000	881,000	0.07
Lewis	47,139,000	57,548,000	1.22
Lincoln	6,511,000	3,853,000	0.59
Mason	35,737,000	4,021,000	0.11
Okanogan	25,370,000	204,000	0.01
Pacific	13,075,000	1,128,000	0.09
Pend Oreille	7,936,000	17,083,000	2.15
Pierce	511,541,000	646,991,000	1.26
San Juan	9,824,000	41,292,000	4.20
Skagit	77,793,000	214,811,000	2.76
Skamania	6,697,000	559,000	0.08
Snohomish	449,403,000	591,309,000	1.32
Spokane	294,382,000	313,443,000	1.06
Stevens	26,944,000	1,483,000	0.06
Thurston	156,840,000	122,094,000	0.78
Wahkiakum	2,451,000	2,368,000	0.97
Walla Walla	36,657,000	29,918,000	0.82
Whatcom	123,085,000	141,734,000	1.15
Whitman	27,147,000	20,784,000	0.77
Yakima	151,261,000	49,229,000	0.33
Total	4,226,471,000	4,226,471,000	

How much were citizens estimated to get back for each state, federal and local transportation dollar compared to what they contributed in the 2003-2014 period?

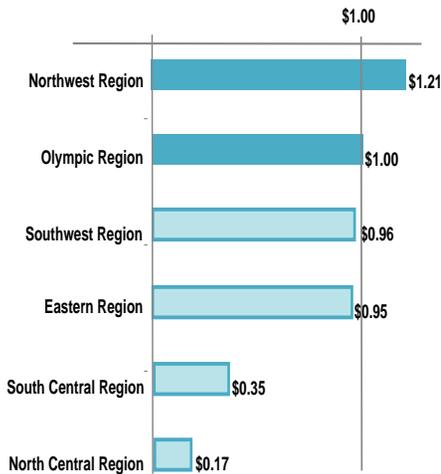
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Region	Funding Contributed for Transportation	Transportation Distributions & Expenditures	Return Per Dollar Contributed
Puget Sound ¹	2,184,912,000	2,553,895,000	1.17
Rest of State	2,041,559,000	1,672,576,000	0.82
Total	4,226,471,000	4,226,471,000	

¹ Puget Sound includes King, Pierce, and Snohomish Counties.



WSDOT Region	Funding Contributed for Transportation	Transportation Distributions & Expenditures	Return Per Dollar Contributed
Northwest Region ¹	1,932,932,000	2,339,893,000	1.21
Olympic Region ²	970,707,000	972,565,000	1.00
Southwest Region ³	408,923,000	392,565,000	0.96
North Central Region ⁴	149,603,000	25,878,000	0.17
South Central Region ⁵	385,581,000	136,601,000	0.35
Eastern Region ⁶	2378,725,000	358,969,000	0.95
Total	4,226,471,000	4,226,471,000	

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² Olympic Region consists of Clallam, Grays Harbor, Jefferson, Kitsap, Mason, Pierce and Thurston counties.

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⁴ North Central Region consists of Chelan, Douglas, Grant and Okanogan counties.

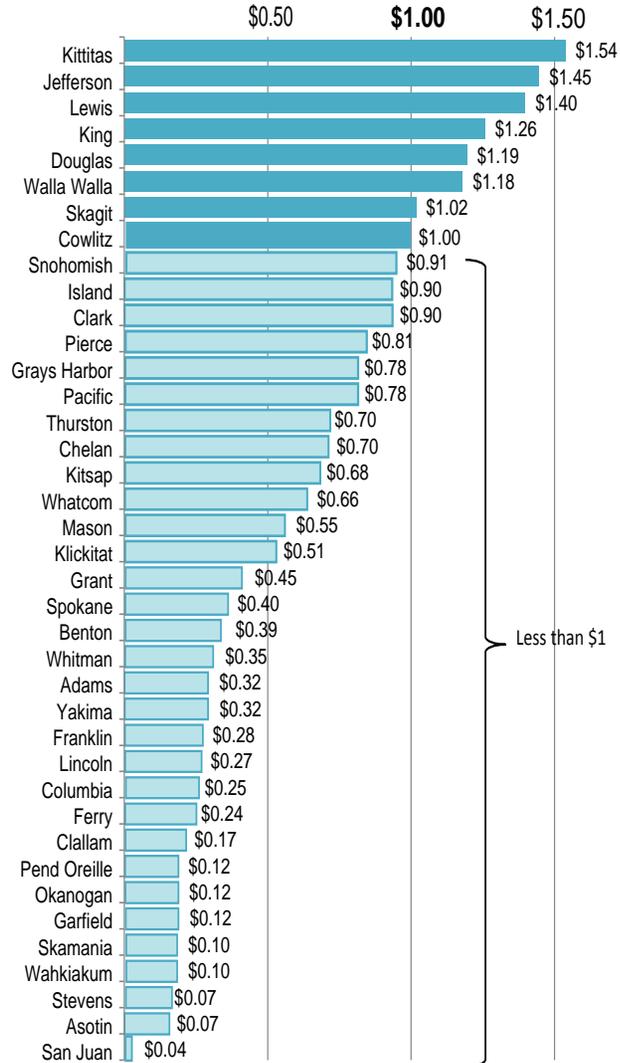
⁵ South Central Region consists of Asotin, Benton, Columbia, Franklin, Garfield, Kittitas, Walla Walla and Yakima counties.

⁶ Eastern Region consists of Adams, Ferry, Lincoln, Pend Oreille, Spokane, Stevens and Whitman counties.

How much were citizens estimated to get back for each state, federal and local transportation dollar compared to what they contributed in the 2003-2014 period?

- Twelve-year Look - Fiscal Years 2003-2014
- All Washington Counties
- 2005 Transportation Funding Package

Many revenue sources are not collected at the county level. Gas tax is collected at the wholesale level, not at the retail level. Interest earnings are based on fund balances in the state treasury and are not contributed directly by Washington citizens. Not all of the funds have been earmarked for specific project expenditures. The grant programs for public transit, TIB and CRAB are assigned to projects through a variety of selection processes.

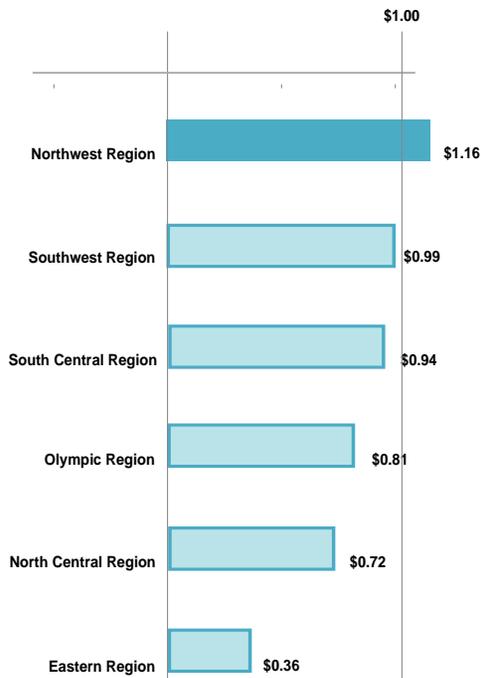
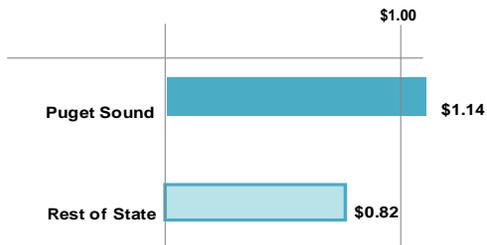


County	Funding Contributed for Transportation	Transportation Distributions & Expenditures	Return Per Dollar Contributed
Adams	6,972,000	2,212,000	0.32
Asotin	8,565,000	564,000	0.07
Benton	79,349,000	31,340,000	0.39
Chelan	45,198,000	31,497,000	0.70
Clallam	35,049,000	5,909,000	0.17
Clark	250,993,000	224,869,000	0.90
Columbia	1,653,000	414,000	0.25
Cowlitz	59,035,000	58,909,000	1.00
Douglas	47,736,000	57,004,000	1.19
Ferry	3,759,000	894,000	0.24
Franklin	24,295,000	6,832,000	0.28
Garfield	971,000	113,000	0.12
Grant	43,357,000	19,658,000	0.45
Grays Harbor	49,382,000	38,704,000	0.78
Island	65,721,000	59,438,000	0.90
Jefferson	102,095,000	147,726,000	1.45
King	1,922,335,000	2,415,728,000	1.26
Kitsap	135,109,000	91,968,000	0.68
Kittitas	191,580,000	294,559,000	1.54
Klickitat	11,537,000	5,911,000	0.51
Lewis	94,416,000	131,997,000	1.40
Lincoln	4,864,000	1,322,000	0.27
Mason	36,184,000	20,000,000	0.55
Okanogan	16,768,000	1,988,000	0.12
Pacific	16,982,000	13,307,000	0.78
Pend Oreille	6,311,000	761,000	0.12
Pierce	424,950,000	343,372,000	0.81
San Juan	6,160,000	223,000	0.04
Skagit	64,990,000	66,082,000	1.02
Skamania	4,413,000	463,000	0.10
Snohomish	422,871,000	386,596,000	0.91
Spokane	199,122,000	78,962,000	0.40
Stevens	19,757,000	1,472,000	0.07
Thurston	123,142,000	86,711,000	0.70
Wahkiakum	1,813,000	190,000	0.10
Walla Walla	66,670,000	78,651,000	1.18
Whatcom	99,263,000	65,956,000	0.66
Whitman	16,365,000	5,673,000	0.35
Yakima	99,785,000	31,542,000	0.32
Total	4,809,517,000	4,809,517,000	

How much will citizens get back for each state, federal and local transportation dollar compared to what they contributed in the 2003-2014 period?

- Twelve-year Look - Fiscal Years 2003-2014
- Puget Sound area compared to the rest of the state and regions
- **2005 Transportation Funding Package**

Many revenue sources are not collected at the county level. Gas tax is collected at the wholesale level, not at the retail level. Interest earnings are based on fund balances in the state treasury and are not contributed directly by Washington citizens. Not all of the funds have been earmarked for specific project expenditures. The grant programs for public transit, TIB and CRAB are assigned to projects through a variety of selection processes.



Region	Funding Contributed for Transportation	Transportation Distributions & Expenditures	Return Per Dollar Contributed
Puget Sound ¹	2,770,156,000	3,145,696,000	1.14
Rest of State	2,039,361,000	1,663,821,000	0.82
Total	4,809,517,000	4,809,517,000	

¹ Puget Sound includes King, Pierce, and Snohomish Counties.

WSDOT Region	Funding Contributed for Transportation	Transportation Distributions & Expenditures	Return Per Dollar Contributed
Northwest Region ¹	2,581,340,000	2,994,023,000	1.16
Olympic Region ²	905,911,000	734,390,000	0.81
Southwest Region ³	439,189,000	435,646,000	0.99
North Central Region ⁴	153,059,000	110,147,000	0.72
South Central Region ⁵	472,868,000	444,015,000	0.94
Eastern Region ⁶	257,150,000	91,296,000	0.36
Total	4,809,517,000	4,809,517,000	

For the purpose of this analysis, counties are grouped in the following regions:

¹ Northwest Region consists of Island, King, San Juan, Skagit, Snohomish and Whatcom counties.

² Olympic Region consists of Clallam, Grays Harbor, Jefferson, Kitsap, Mason, Pierce and Thurston counties.

³ Southwest Region consists of Clark, Cowlitz, Klickitat, Lewis, Pacific, Skamania and Wahkiakum counties.

⁴ North Central Region consists of Chelan, Douglas, Grant and Okanogan counties.

⁵ South Central Region consists of Asotin, Benton, Columbia, Franklin, Garfield, Kittitas, Walla Walla and Yakima counties.

⁶ Eastern Region consists of Adams, Ferry, Lincoln, Pend Oreille, Spokane, Stevens and Whitman counties.