

**LEAP Transportation Document**  
**2015 NL-3 Tiered Projects Status Report**

*2ESSB 5988.SL Section 207(1)(a)*

# LEAP Transportation Document 2015 NL-3 Tiered Projects Status Report

## Public Transportation – Program V

### Proviso Requirement – 2ESSB 5988.SL Section 207

*(1) (a) \$13,890,000 of the multimodal transportation account-state appropriation is provided solely for projects identified in LEAP Transportation Document 2015 NL-3 as developed June 28, 2015. Except as provided otherwise in this subsection, funds must first be used for projects that are identified as priority one projects. As additional funds become available or if a priority one project is delayed, funding must be provided to priority two projects. If a higher priority project is bypassed, it must be funded when the project is ready. The department must submit a report annually with its budget submittal that, at a minimum, includes information about the listed transit projects that have been funded and projects that have been bypassed, including an estimated time frame for when the bypassed project will be funded.*

### Project Selection

The Legislature provided WSDOT with a list of projects separated into two tiers. With the exceptions of the Skagit Transit and Island Transit projects, projects were not prioritized within each tier. Because there is not sufficient funding in the 2015-17 biennium to fund the entire Tier 1 list, grantees provided additional information regarding funding milestones, readiness to proceed, and prioritization of their projects. In working with the grantees, WSDOT developed a tentative funding plan for 2015-17 biennium as detailed in the table below. WSDOT expects the plan to be finalized in mid-October 2015 and will provide the final list by November 1, 2015.

<b>Project Title</b>	<b>Agency</b>	<b>2015-17</b>	<b>Future</b>	<b>Total</b>
<i>(Funds shown in millions)</i>				
<b>Tier 1</b>				
Additional Buses	Yakima Transit	\$ 2.0	\$ -	\$ 2.0
Bike Share Expansion - Kirkland, Bellevue, Redmond, Issaquah	King County Metro	\$ 3.5	\$ 2.0	\$ 5.5
North Broadway Bus Stop Safety Improvements	Everett Transit	\$ 3.0	\$ -	\$ 3.0
Orcas Village Park and Ride	San Juan County	\$ 0.8	\$ -	\$ 0.8
RapidRide Expansion, Burien-Delridge	King County Metro	\$ 1.5	\$ 6.5	\$ 8.0
Route 40 Northgate to Downtown	King County Metro	\$ -	\$ 3.0	\$ 3.0
Route 43 and Route 44 - Ballard to University District	King County Metro	\$ -	\$ 3.0	\$ 3.0
Spokane Central City Line	Spokane Transit	\$ -	\$ 15.0	\$ 15.0
System Enhancements, Expansion and Safety Improvements	Skagit Transit	\$ 0.8	\$ -	\$ 0.8
Tri-County Connector	Island Transit	\$ 2.3	\$ -	\$ 2.3
Trolley Expansion/Electrification, Madison Route	City of Seattle	\$ -	\$ 8.0	\$ 8.0
<b>Tier 1 Subtotal</b>		<b>\$ 13.9</b>	<b>\$ 37.5</b>	<b>\$ 51.4</b>
<b>Tier 2</b>				
67th to Fremont Transit Corridor	King County Metro	\$ -	\$ 3.0	\$ 3.0
East Bremerton Transfer Center	Kitsap Transit	\$ -	\$ 3.0	\$ 3.0
MLK Way/Rainier Avenue S I/C Improvements	City of Seattle	\$ -	\$ 0.9	\$ 0.9
Northgate Transit Center Pedestrian Bridge	City of Seattle	\$ -	\$ 10.0	\$ 10.0
Park and Ride Development	Mason Transit	\$ -	\$ 9.3	\$ 9.3
Route 48 North-University Link Station to Loyal Heights	King County Metro	\$ -	\$ 3.0	\$ 3.0
Silverdale Transfer Center	Kitsap Transit	\$ -	\$ 2.3	\$ 2.3
SR 7 Express Service Tacoma to Parkland/Spanaway	Pierce Transit	\$ -	\$ 15.0	\$ 15.0
SWIFT II Bus Rapid Transit	Community Transit, Everett Transit	\$ -	\$ 10.0	\$ 10.0
Vancouver Mall Transit Center Relocation and Upgrade	C-TRAN	\$ -	\$ 3.2	\$ 3.2
<b>Tier 2 Subtotal</b>		<b>\$ -</b>	<b>\$ 59.7</b>	<b>\$ 59.7</b>
<b>Total</b>		<b>\$ 13.9</b>	<b>\$ 97.2</b>	<b>\$ 111.1</b>

## Timeline for Tier 1 Bypassed Projects

**Bike Share Expansion – Kirkland, Bellevue, Redmond, Issaquah (King County Metro)** – Based on the grantee’s project delivery schedule, \$2.0 million of this project is being shifted into the 2017-19 biennium.

**RapidRide Expansion, Burien-Delridge (King County Metro)** – Based on the grantee’s project delivery schedule, \$6.5 million of this project is being shifted into the 2017-19 Biennium.

**Route 40 Northgate to Downtown (King County Metro)** – This project is being deferred to a later biennium at the request of the grantee.

**Route 43 and Route 44 – Ballard University District (King County Metro)** – This project is being deferred to a later biennium at the request of the grantee.

**Spokane Central City Line (Spokane Transit)** – This project is being deferred to a later biennium at the request of the grantee.

**Trolley Expansion/Electrification, Madison Route (City of Seattle)** – This project is being deferred to a later biennium at the request of the grantee.

## Program Funding

(Funds shown in millions)

Funding	15-17	17-19	19-21	21-23	23-25	25-27	27-29	29-31	Total
<b>New Awards</b>									
MMA-S	13.9	5.4	13.9	13.9	13.9	13.9	13.9	13.9	102.6
<b>Ongoing</b>									
MMA-S		8.5	TBD						8.5
<b>Total</b>	<b>13.9</b>	<b>111.1</b>							

## Expected Cash Flow by Fund Source

(Funds shown in millions)

Funding	15-17	17-19	19-21	21-23	23-25	25-27	27-29	29-31	Total
MMA-S	13.9	13.9	13.9	13.9	13.9	13.9	13.9	13.9	111.1
<b>Total</b>	<b>13.9</b>	<b>111.1</b>							

## Number of Completed Projects

	15-17	17-19	19-21	21-23	23-25	25-27	27-29	29-31
Actual								
Planned	7	TBD						