

SR 520 Bridge Replacement and HOV Program



SR 520 Program change orders and risks*

Updated 1/7/2014

	Pontoon design error change orders	Other construction change orders	Future potential risks and sales tax	Total change orders, future risks, and sales tax
Executed	\$130.7 M	\$68.2 M	N/A	\$198.9 M
Pending and potential	\$77.5 M	\$66.1 M	N/A	\$143.6 M
Future risks	N/A	N/A	\$61.6 M	\$61.6 M
Estimated additional sales tax	N/A	N/A	\$15.7 M	\$15.7 M
TOTALS	\$208.2 M	\$134.3 M	\$77.3 M	\$419.8 M

Initial risk reserve

\$250.0 M

Additional budget required

\$169.8 M

*On construction contracts for:

- Eastside Transit and HOV Project
- Pontoon Construction Project
- Floating Bridge and Landings Project