



**Washington State
Department of Transportation**

Summary of Public Transportation Calendar year 2024

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Public Transportation Division

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Chapter 1: Introduction

WSDOT's Public Transportation Division publishes the Summary of Public Transportation annually. Since 1978, the Summary has served as a central document for statewide, public transportation data.

The Summary also fulfills requirements in [RCW 35.58.2796](#). The Summary presents operational, ridership, and financial data from local and regional public transportation providers in Washington state:

- 32 transit agencies
- 10 tribal transportation providers
- 23 community transportation providers
- 6 Medicaid transportation brokers
- 4 Travel Washington intercity bus program lines
- 9 ferry systems
- Seattle Center Monorail

Data sources

The Summary gathers data from multiple sources.

Transit agencies serving urban and small urban areas, ferry systems, and the Seattle Center Monorail self-report data to the Washington Public Transportation Data Reporting Portal, managed by WSDOT's Public Transportation Division.

Data related to transit agencies serving rural areas, tribal transportation providers, community transportation providers and the Travel Washington intercity bus program comes from the National Transit Database, managed by the Federal Transit Administration.

Data related to the Medicaid transportation brokers comes from the Washington State Health Care Authority. Other data sources include:

- United States Census Bureau's American Community Survey
- Washington State Office of Financial Management
- Washington State Department of Revenue

Presentation of data

WSDOT rolls all data for the Summary into a statewide reporting framework. Whenever possible, WSDOT applies a uniform approach to reporting specific data elements to maintain consistency.

Throughout the Summary, percent change refers to data from the current reporting year compared to the previous year. Also, because averages are a commonly understood method of communicating complex sets of data, the Summary reports many measures in averages.

Changes, updates, and errors in the data

Public transportation providers must gather data for a variety of reasons and entities. WSDOT, the Federal Transit Administration and other federal, state, and local entities require providers to report similar and unique data at varying times in any given year.

Throughout this process, providers may refine their data gathering to highlight certain financial and operational activities at the local level.

For this reason, the data in the Summary is the best data available to WSDOT at the time of publication. If additional changes occur in an individual provider's data after publication, WSDOT will make these updates available in the following year's Summary.

WSDOT staff detail errors found during preparation, major updates to data, and major changes to the Summary layout in [Changes, updates, and errors](#). Staff may update section throughout the year if they find other errors after publication.

The most current version of the Summary is at wsdot.wa.gov/engineering-standards/all-manuals-andstandards/manuals/washington-state-summary-public-transportation.

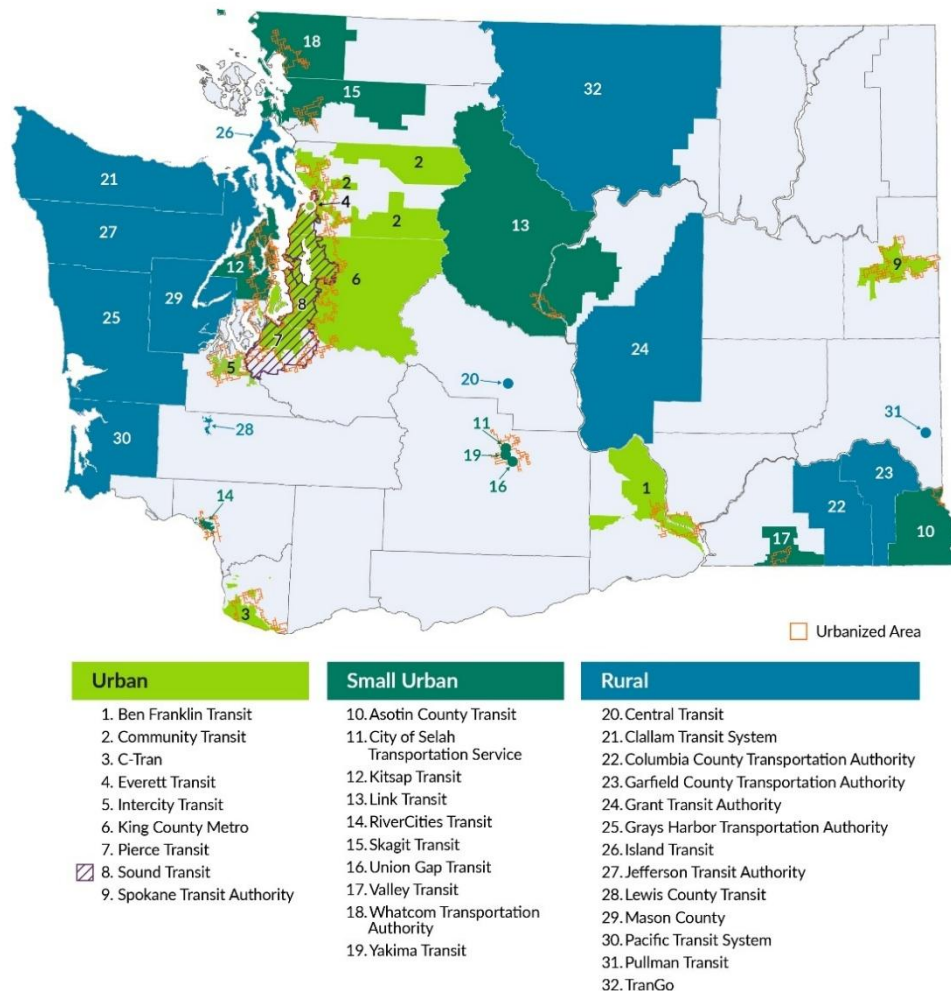
Comparison

The measures presented in the Summary are best suited for analyzing each public transportation provider individually. Public transportation service varies based on community needs, interests and conditions.

Chapter 2: Statewide transit agency overview

The statewide transit agency overview gives narrative, data, and statistical perspectives of public transportation at the state and transit-agency level in Washington. This chapter describes events that occurred throughout the current reporting year, including voting results related to individual transit agencies. It also highlights key operational, financial and performance measures. Finally, this chapter presents operational and financial data from each of the state's transit agencies.

Map of transit agencies¹



¹ This map uses boundaries established by the Washington State Department of Revenue that are not necessarily consistent with transit agency service areas.

Demographics and changes to transit agencies

Population within a transit agency boundary

The following table shows the state's total resident population, and the total and percentage resident population living within a transit agency boundary.

Population	2019	2020	2021	2022	2023	2024	One year percent change (%)
State population	7,546,410	7,656,200	7,766,975	7,864,400	7,951,150	8,035,700	1.06
Population living within a transit agency boundary	6,346,287	6,366,575	6,499,557	6,586,088	6,931,085	6,886,029	-0.65
Percent of state population living within a transit agency boundary	84.10	83.16	83.68	83.75	87.17	85.69	-1.70

Transit agency governance structures and tax rates

The following table shows the state's transit agencies, their governance structures, the year their agency was established, their current tax rate, the date of their last tax rate increase, and their service area population in the year of reference.

See [Appendix A: Transit agency governance structures](#) for more information about transit agency governance structures.

Transit agency	Governance structure	Established	Tax rate	Last tax rate increase	Service area population
Asotin County Transit	PTBA	2004	0.2%	4/1/2005	22,725
Ben Franklin Transit	PTBA	1981	0.6%	7/1/2002	287,689
Central Transit	City	2016	0.2%	10/1/2016	20,970
City of Selah Transportation Service	City	2007	0.3%	7/1/2007	8,620
Clallam Transit System	PTBA	1979	0.6%	1/1/2001	78,550
Columbia County Public Transportation	County	2005	0.4%	7/1/2017	3,975
Community Transit	PTBA	1975	1.2%	4/1/2016	663,281
C-TRAN	PTBA	1981	0.7%	4/1/2012	456,983
Everett Transit	City	1979	0.6%	1/1/2005	114,800
Garfield County Transportation Authority	County	1998	0.4%	7/1/2017	2,325
Grant Transit Authority	PTBA	1996	0.2%	1996	105,300
Grays Harbor Transportation Authority	County	1974	0.7%	4/1/2014	77,400
Intercity Transit	PTBA	1980	1.2%	4/1/2019	206,183
Island Transit	PTBA	1983	0.9%	1/1/2010	88,650
Jefferson Transit Authority	PTBA	1972	0.9%	7/1/2011	33,700
King County Metro	Metro county	1972	0.9%	4/1/2007	2,378,100
Kitsap Transit	PTBA	1982	1.1%	7/10/2001	286,100
Lewis County Transit	PTBA	1977	0.2%	4/1/2005	25,990
Link Transit	PTBA	1989	0.6%	1/1/2024	122,264
Mason County Transportation Authority	PTBA	1992	0.6%	1/1/2001	67,475
Pacific Transit	PTBA	1979	0.3%	6/1/1979	23,950
Pierce Transit	PTBA	1979	0.6%	7/1/2002	608,522
Pullman Transit	City	1978	0.0%	N/A	33,680
RiverCities Transit	PTBA	1987	0.3%	4/1/2009	51,010
Skagit Transit	PTBA	1992	0.4%	4/1/2009	119,856
Sound Transit	RTA	1996	1.4%	1/1/2017	3,430,491
Spokane Transit Authority	PTBA	1981	0.7%	4/1/2019	475,470
TranGO	PTBA	2013	0.4%	4/1/2014	40,416
Union Gap Transit	City	2008	0.2%	4/1/2008	6,660
Valley Transit	PTBA	1980	0.6%	7/1/2010	53,860
Whatcom Transportation Authority	PTBA	1983	0.6%	6/24/2002	237,806
Yakima Transit	City	1966	0.3%	6/2/1980	99,370

Efforts to change or expand transit agencies

Voters within a transit agency's boundary or proposed boundary may approve or reject proposals to increase tax rates to change or expand the agency's boundary.

After receiving voter approval on, Link Transit increased the sales and use tax within the Chelan Douglas Public Transportation Benefit Area (PTBA) by 0.1 percent from 0.5 percent to a total of 0.6 percent, effective Jan. 1, 2024.

Operational measures

Revenue vehicle hours

Revenue vehicle hours are the sum of the hours a public transportation provider operates each vehicle in fixed route services or makes demand response services available for public use. The measurement does not include time to or from the assigned route.

Total revenue vehicle hours increased 8.56 percent statewide, from 9.77 million in 2023 to 10.62 million in 2024. For agencies serving under 1 million, total revenue vehicle hours increased 8.36 percent, from 4.69 million to 5.08 million.

For large percentage shifts in the individual modes, increases in demand response correlate with an increase in passenger trips (see [Passenger trips](#) on p. 11). Sound Transit accounts for most of the increase in revenue vehicle hours for light rail: the agency opened its 2 Line in April 2024, and its Lynnwood 1 Line extension opened in August 2024.

The following tables show revenue vehicle hours by service mode for the state's transit agencies.

Revenue vehicle hours by service mode (statewide)

Mode	2019	2020	2021	2022	2023	2024	One year change (%)
Commuter rail	75,641	50,694	52,209	58,746	53,921	55,945	3.75
Demand response	2,000,673	1,213,417	1,282,478	1,497,391	1,782,274	2,028,592	13.82
Fixed route	7,357,234	6,518,782	6,638,381	6,584,481	6,641,891	7,083,456	6.65
Light rail	318,194	262,506	337,578	442,932	456,713	553,995	21.30
Route deviated	209,447	166,032	188,767	184,298	203,725	210,074	3.12
Vanpool	1,144,321	484,150	385,161	481,730	642,664	686,058	6.75
Total	11,105,510	8,695,581	8,884,574	9,249,578	9,781,188	10,618,119	8.56

Revenue vehicle hours by service mode (agencies serving under 1 million)

Mode	2019	2020	2021	2022	2023	2024	One year change (%)
Demand response	1,231,283	766,352	861,782	1,036,852	1,171,081	1,317,346	12.49
Fixed route	3,089,011	2,694,259	2,853,837	2,894,878	2,974,970	3,213,504	8.02
Route deviated	127,701	93,800	105,760	100,750	120,452	115,931	-3.75
Vanpool	615,374	336,602	283,280	340,980	418,535	429,724	2.67
Total	5,063,369	3,891,013	4,104,659	4,373,460	4,685,038	5,076,504	8.36

Revenue vehicle miles

Revenue vehicle miles are the sum of the miles a public transportation provider operates each vehicle in fixed route services or makes demand response services available for public use. The measurement does not include miles to or from the assigned route.

Total revenue vehicle miles increased 6.86 percent statewide, from 147.4 million in 2023 to 157.51 million in 2024. For agencies serving under 1 million, total revenue vehicle miles increased 7.24 percent, from 79.47 million to 85.22 million.

The changes noted in [Revenue vehicle hours](#) on p. 10 account for the large percentage shifts in the individual modes.

The following tables show revenue vehicle miles by service mode for the state's transit agencies.

Revenue vehicle miles by service mode (statewide)

Mode	2019	2020	2021	2022	2023	2024	One year change (%)
Commuter rail	2,242,727	1,526,737	1,592,734	1,832,559	1,649,996	1,708,406	3.54
Demand response	28,106,665	15,433,602	17,393,500	21,686,888	25,362,938	28,366,527	11.84
Fixed route	95,579,928	83,496,096	86,033,781	86,240,020	86,867,951	91,175,391	4.96
Light rail	5,691,684	4,304,226	6,181,418	8,220,484	8,544,427	9,554,830	11.83
Route deviated	3,734,422	2,732,478	3,281,584	3,059,444	3,522,460	3,726,700	5.80
Vanpool	36,195,723	16,872,178	13,087,656	16,683,646	21,465,672	22,989,436	7.10
Total	171,551,149	124,365,317	127,570,673	137,723,041	147,413,444	157,521,290	6.86

Revenue vehicle miles by service mode (agencies serving under 1 million)

Mode	2019	2020	2021	2022	2023	2024	One year change (%)
Demand response	17,542,648	10,615,166	12,435,744	15,256,664	17,274,438	19,237,766	11.37
Fixed route	45,582,345	39,329,096	42,086,946	43,809,937	44,907,763	48,342,436	7.65
Route deviated	2,675,588	1,953,038	2,287,533	2,151,747	2,539,425	2,563,171	0.94
Vanpool	21,547,586	11,576,641	9,823,107	12,269,736	14,760,510	15,090,973	2.24
Total	87,348,167	63,473,941	66,633,330	73,488,084	79,482,136	85,234,346	7.24

Passenger trips

Passenger trips are the sum of the people (or passenger boardings) carried by a public transportation provider. Note that a passenger trip may not be an individual's full commute. For example, throughout their commute, an individual may transfer from one bus to another, or transfer from one mode to another (e.g., ferry to bus). Regardless of transfer or change in mode, each boarding is counted as a single passenger trip.

Total passenger trips increased by 12.64 percent statewide, from 164.9 million in 2023 to 184.74 million in 2024. For agencies serving under 1 million, total passenger trips increased 13.83 percent, from 48.84 million to 55.6 million. These increases in passenger trips are due, in part, to recovery from the COVID-19 pandemic.

The following tables show passenger trips by service mode for the state's transit agencies.

Passenger trips by service mode (statewide)

Mode	2019	2020	2021	2022	2023	2024	One year change (%)
Commuter rail	4,612,415	1,265,882	734,481	1,269,923	1,755,751	1,916,429	9.15
Demand response	4,202,387	2,090,559	2,281,968	2,957,985	3,738,393	4,210,243	12.62
Fixed route	194,695,303	93,923,449	83,281,901	105,120,808	126,398,217	142,332,608	12.61
Light rail	27,562,050	9,088,826	12,718,002	25,009,462	28,659,568	32,327,632	12.80
Route deviated	1,882,805	909,951	875,342	1,050,351	1,496,004	1,814,063	21.26
Vanpool	6,926,989	2,758,022	1,782,019	2,250,981	2,865,305	3,153,126	10.05
Total	239,881,949	110,036,689	101,673,713	137,659,510	164,913,238	185,754,101	12.64

Passenger trips by service mode (agencies serving under 1 million)

Mode	2019	2020	2021	2022	2023	2024	One year change (%)
Demand response	3,136,681	1,548,708	1,724,920	2,291,981	2,728,234	3,053,328	11.92
Fixed route	56,299,793	30,407,706	28,047,304	35,189,508	43,493,269	49,804,718	14.51
Route deviated	1,048,085	518,016	451,176	570,274	872,117	999,651	14.62
Vanpool	3,626,803	1,673,220	1,269,859	1,548,272	1,760,821	1,755,363	-0.31
Total	64,111,362	34,147,650	31,493,259	39,600,035	48,854,441	55,613,060	13.83

Financial measures

Revenues by source

Revenues are financial resources used by the state's transit agencies for capital investments and operating expenses. For the Summary, transit agencies self-report revenues used in a particular year. The Summary does not report revenues allocated for transit in federal, state, and local budgets.

Total revenues increased 0.8 percent statewide, from \$5.71 billion in 2023 to \$5.75 billion in 2024. Total revenues for agencies serving under 1 million decreased 4.9 percent, from \$1.5 billion to \$1.4 billion.

Local revenues increased 3.4 percent statewide, from \$4.7 billion in 2023 to \$4.8 billion in 2024. Local revenues for agencies serving under 1 million increased 1.9 percent, from \$1.06 billion to \$1.08 billion.

State revenues increased 68.2 percent statewide, from \$216 million in 2023 to \$365 million in 2024. State revenues for agencies serving under 1 million decreased 10.1 percent, from \$165.8 million to \$149 million. King County Metro accounts for much of the statewide increase because the agency had higher funding allocations for state grants in 2024 compared to 2023 (specifically for Regional Mobility and Paratransit/Special Needs grants). For agencies serving under 1 million, the decrease is due to, in part, drawing down slightly less biennial state grant revenues to cover operating expenses. Individual agencies independently choose how much of each grant source to draw down each year.

Federal revenues decreased 31.9 percent statewide, from \$820 million in 2023 to \$558.8 million in 2024. Federal revenues for agencies serving under 1 million decreased 29.3 percent, from \$257.5 million to \$182.1 million. These decreases are due, in part, to agencies spending down the last of federal COVID relief funds (i.e.,

CRRSSA, CARES, and ARPA). Additionally, Sound Transit accounts for about half of the statewide decrease and the agency reported lower full-funding grant agreement draws related to the Lynnwood and Federal Way Link light rail extensions.

For more information on revenue sources available to transit agencies, see [Appendix B: Public transportation revenue sources](#).

The following tables show revenues from local, federal and state sources for the state's transit agencies. In the tables, percent of total is shown for the source of reference from the total revenues.

Total revenues (statewide)

Source	2019	2020	2021	2022	2023	2024	Percent of total
Local	\$3,892,892,129	\$3,557,331,554	\$3,534,863,227	\$4,137,318,067	\$4,668,657,475	\$4,825,604,788	83.93
State	\$118,050,579	\$76,503,900	\$57,983,792	\$103,658,138	\$216,991,323	\$364,977,800	6.35
Federal	\$442,816,883	\$1,237,870,942	\$1,133,215,968	\$839,067,406	\$819,970,452	\$558,757,227	9.72
Total	\$4,453,759,591	\$4,871,706,396	\$4,726,062,987	\$5,080,043,611	\$5,705,619,250	\$5,749,339,815	

Total revenues (agencies serving under 1 million)

Source	2019	2020	2021	2022	2023	2024	Percent of total
Local	\$799,630,886	\$778,681,438	\$920,312,551	\$978,382,290	\$1,058,279,344	\$1,078,218,462	76.51
State	\$73,835,030	\$55,987,921	\$48,138,178	\$63,558,549	\$165,789,683	\$148,985,131	10.57
Federal	\$119,719,282	\$306,696,915	\$369,892,961	\$306,889,460	\$257,548,340	\$182,071,546	12.92
Total	\$993,185,198	\$1,141,366,274	\$1,338,343,690	\$1,348,830,299	\$1,481,617,367	\$1,409,275,139	

Local tax revenues

State laws allow additional local taxes and fees to support services to fund local transportation projects with voter approval. These include, but are not limited to, sales, business and occupation, utility, and household excise taxes.

Total local tax revenues collected for public transit decreased 0.3 percent statewide, from 3.973 billion in 2023 to 3.962 billion in 2024. These revenues accounted for 68.9 percent of all revenues (i.e., operating and capital) for agencies statewide, down from 69.6 percent in 2023.

Sound Transit represented 57.4 percent of the total local tax revenues collected for public transit statewide in 2024, down from 57.8 percent in 2023.

For agencies serving under 1 million, total local tax revenues collected for public transit increased 0.1 percent, from around \$936.5 million in 2023 to \$945.6 million in 2024. These revenues accounted for 67.1 percent of all revenues (i.e., operating and capital) for agencies serving under 1 million, up from 63.2 percent in 2023.

For more information on local tax revenues collected for public transit, see [Appendix A: Transit agency governance structures](#) and [Transit agency governance structures and tax rates](#) on p. 9.

Farebox revenues

Farebox revenues are all income received by a public transportation provider directly from passengers, paid either in cash, token, voucher, transfer, or through prepaid

tickets and passes. Farebox revenues also include donations from passengers on a vehicle, and the reduced fares paid by passengers in a user-side subsidy arrangement. Farebox revenues exclude revenue from charter services.

Farebox revenues increased 9.9 percent statewide, from \$169.3 million in 2023 to \$186.1 million in 2024. These revenues accounted for 3.6 percent of the operating revenues for agencies statewide in 2024, up from 3.4 percent in 2023. This correlates with the increases in service and passenger trips noted in [Revenue vehicle hours](#) on p. 10, [Revenue vehicle miles](#) on p. 11, and [Passenger trips](#) on p. 11.

For agencies serving under 1 million, farebox revenues increased 6 percent, from \$37.6 million in 2023 to \$39.9 million in 2024. These revenues accounted for 3.2 percent of the operating revenues for agencies serving under 1 million in 2024, up from 3 percent in 2023.

The following tables show farebox revenue by service mode for the state's transit agencies.

Farebox revenues by service mode (statewide)

Mode	2019	2020	2021	2022	2023	2024	One year change (%)
Commuter rail	\$17,190,841	\$5,659,920	\$2,827,487	\$4,062,269	\$5,005,338	\$6,441,673	28.70
Demand response	\$4,849,401	\$2,102,364	\$2,477,852	\$2,974,612	\$3,285,556	\$3,704,143	12.74
Fixed route	\$263,632,451	\$89,150,165	\$82,549,707	\$107,844,320	\$114,059,766	\$119,661,364	4.91
Light rail	\$44,894,083	\$11,833,796	\$16,133,039	\$29,974,975	\$33,450,285	\$40,386,395	20.74
Route deviated	\$1,601,439	\$518,487	\$416,660	\$406,371	\$415,922	\$484,378	16.46
Vanpool	\$19,605,836	\$10,304,196	\$9,362,823	\$11,021,440	\$13,103,740	\$15,418,693	17.67
Total	\$351,774,051	\$119,568,928	\$113,767,568	\$156,283,987	\$169,320,607	\$186,096,645	9.91

Farebox revenues by service mode (agencies serving under 1 million)

Mode	2019	2020	2021	2022	2023	2024	One year change (%)
Demand response	\$3,710,290	\$1,404,658	\$1,667,674	\$2,142,285	\$2,363,059	\$2,716,571	14.96
Fixed route	\$61,833,558	\$26,661,361	\$24,311,034	\$28,986,191	\$28,769,266	\$30,158,276	4.83
Route deviated	\$550,631	\$283,109	\$158,614	\$126,184	\$74,371	\$79,162	6.44
Vanpool	\$12,063,945	\$5,856,362	\$5,279,885	\$5,536,959	\$6,439,681	\$6,939,645	7.76
Total	\$78,158,424	\$34,205,490	\$31,417,207	\$36,791,619	\$37,646,377	\$39,893,653	5.97

Capital investments

Capital investments are financial resources used by transit agencies for the purchase and maintenance of vehicles, equipment and facilities.

Total capital investments decreased 12.3 percent statewide, from \$3.2 billion in 2023 to \$2.8 billion in 2024. Total capital investments for agencies serving under 1 million decreased 6.4 percent, from around \$428.9 million to \$401.5 million. This decrease can be attributed, in part, to Sound Transit opening its 2 Line in April 2024, opening its

Lynnwood 1 Line extension in August 2024, and being near complete on its Federal Way extension.

Local capital investment decreased 11.4 percent statewide, from \$2.2 billion in 2023 to \$2 billion in 2024. Local capital investment for agencies serving under 1 million decreased 3.6 percent, from \$241.1 million to \$232.5 million. See the note in total capital investments above for an explanation of this decrease.

State capital investment increased 189.2 percent statewide, from \$50 million in 2023 to \$144.6 million in 2024. State capital investment for agencies serving under 1 million increased 36.6 percent, from \$35.8 million to \$48.9 million. See note under state revenues in [Revenues by source](#) on p. 12 for an explanation of this increase.

Federal capital investment decreased 33.4 percent statewide, from \$650.4 million in 2023 to \$432.9 million in 2024. Federal capital investment for agencies serving under 1 million decreased 20.9 percent, from \$139.9 million to \$110.6 million. See the note in total capital investments above for an explanation of this decrease.

Other capital investment (e.g., rental and leases, debt service, donations or payments to other governmental agencies, and losses on investments) decreased 5.2 percent statewide, from around \$247.1 million in 2023 to \$234.3 million in 2024. Other capital investment for agencies serving under 1 million decreased 21.7 percent, from \$12.1 million to \$9.5 million. Transit agencies use this capital investment category for reconciliations and adjustments, attributing to a variance year to year and, in part, this year's decrease.

The following tables show capital investments from local, federal, state and other sources for the state's transit agencies.

Percent of total is shown for the source of reference from the total investments.

Capital investment sources (statewide)

Source	2019	2020	2021	2022	2023	2024	Percent of total
Local capital investment	\$2,331,031,641	\$2,298,487,170	\$2,140,362,339	\$2,551,394,961	\$2,207,089,387	\$1,955,233,330	70.66
State capital investment	\$51,649,561	\$43,915,412	\$25,610,904	\$45,863,243	\$49,982,622	\$144,564,805	5.22
Federal capital investment	\$343,820,727	\$412,921,256	\$285,504,910	\$283,226,783	\$650,440,409	\$432,911,063	15.65
Other capital investment	\$211,002,158	\$180,954,729	\$92,520,506	\$221,297,396	\$247,139,691	\$234,282,707	8.47
Total	\$2,937,504,087	\$2,936,278,567	\$2,543,998,659	\$3,101,782,383	\$3,154,652,109	\$2,766,991,905	

Capital investment sources (agencies serving under 1 million)

Source	2019	2020	2021	2022	2023	2024	Percent of total
Local capital investment	\$183,725,430	\$83,072,439	\$146,702,183	\$176,303,147	\$241,122,752	\$232,509,358	57.92
State capital investment	\$39,044,376	\$31,752,134	\$21,811,314	\$23,562,581	\$35,771,753	\$48,860,615	12.17
Federal capital investment	\$80,335,652	\$56,131,093	\$99,370,545	\$67,451,484	\$139,870,095	\$110,594,400	27.55
Other capital investment	\$11,684,353	\$10,817,417	\$11,659,473	\$6,507,146	\$12,108,597	\$9,486,995	2.36
Total	\$314,789,811	\$181,773,083	\$279,543,515	\$273,824,358	\$428,873,197	\$401,451,368	

Operating expenses

Operating expenses are financial resources used for the operation of a transit agency. Operating expenses include employee wages and salaries, fringe benefits, fuel and oil, contractor service charges, taxes, repair and maintenance, parts and supplies, equipment leases and rentals, marketing, insurance, and administrative expenses. Operating expenses exclude the costs of providing transportation services not available to the general public, interest paid on loans on capital equipment, and fixed costs (e.g., depreciation on facilities and equipment).

Total operating expenses increased 14.14 percent statewide, from \$2.2 billion in 2023 to \$2.5 billion in 2024. For agencies serving under 1 million, operating expenses increased 12.25 percent, from \$812.48 million to \$911.98 million. This correlates with the increases in service and passenger trips noted in [Revenue vehicle hours](#) on p. 10, [Revenue vehicle miles](#) on p. 11, and [Passenger trips](#) on p. 11.

The following tables show the operating expenses by mode for the state's transit agencies.

Operating expenses by service mode (statewide)

Mode	2019	2020	2021	2022	2023	2024	One year change (%)
Commuter rail	\$56,879,437	\$54,345,918	\$62,324,946	\$63,975,913	\$76,112,396	\$91,631,344	20.39
Demand response	\$217,237,782	\$191,222,433	\$185,725,041	\$216,995,861	\$253,218,626	\$302,334,003	19.40
Fixed route	\$1,289,620,844	\$1,302,980,796	\$1,268,700,530	\$1,421,324,436	\$1,538,600,240	\$1,684,682,320	9.49
Light rail	\$148,164,435	\$169,002,347	\$175,029,345	\$216,297,337	\$265,612,679	\$362,390,957	36.44
Route deviated	\$26,399,067	\$26,356,978	\$29,942,672	\$36,350,140	\$37,885,994	\$39,797,155	5.04
Vanpool	\$29,793,318	\$24,999,276	\$21,602,565	\$26,164,032	\$31,013,715	\$33,037,462	6.53
Total	\$1,768,094,883	\$1,768,907,748	\$1,743,325,099	\$1,981,107,719	\$2,202,443,650	\$2,513,873,241	14.14

Operating expenses by service mode (agencies serving under 1 million)

Mode	2019	2020	2021	2022	2023	2024	One year change (%)
Demand response	\$139,098,357	\$131,041,175	\$125,660,344	\$156,455,185	\$175,464,900	\$200,573,741	14.31
Fixed route	\$466,114,148	\$460,277,733	\$455,852,069	\$541,822,721	\$593,800,757	\$668,715,770	12.62
Route deviated	\$16,643,853	\$18,110,216	\$17,763,711	\$18,858,577	\$22,378,837	\$20,462,874	-8.56
Vanpool	\$19,704,351	\$16,565,328	\$14,538,215	\$17,255,502	\$20,833,817	\$22,226,678	6.69
Total	\$641,560,709	\$625,994,452	\$613,814,339	\$734,391,985	\$812,478,311	\$911,979,063	12.25

Performance measures

RCW 35.58.2796 requires WSDOT to measure the state's transit agencies' performance by:

- Operating cost per passenger trip
- Operating cost per revenue vehicle hour
- Passenger trips per revenue vehicle hour
- Passenger trips per revenue vehicle mile
- Revenue vehicle hours per employee
- Farebox recovery ratio

Readers should note that performance measures are dependent on a number of factors. The individual results of performance measures often require more contextual information to allow any form of comparison. Such contextual information is beyond the scope of the Summary.

Additionally, RCW 47.66.140 requires WSDOT to measure the total number of passengers trips, including paratransit, for youth 18 and under and the total number of passenger trips under the Transit Support Grant. Transit Support Grant funds weren't available to transit agencies until October 2022. As such, 2022 performance data for the grant program is from October to December 2022.

Operating cost per passenger trip

Operating cost per passenger trip is the total operating expenses divided by total passenger trips.

The following tables show operating cost per passenger trip by service mode for the state's transit agencies.

Operating costs per passenger trip (statewide)

Mode	2019	2020	2021	2022	2023	2024	One year change (%)
Commuter rail	12.33	42.93	84.86	50.38	43.35	47.81	10.30
Demand response	51.69	91.47	81.39	73.36	67.73	71.81	6.02
Fixed route	6.62	13.87	15.23	13.52	12.17	11.84	-2.76
Light rail	5.38	18.59	13.76	8.65	9.27	11.21	20.96
Route deviated	14.02	28.97	34.21	34.61	25.32	21.94	-13.37
Vanpool	4.30	9.06	12.12	11.62	10.82	10.48	-3.20

Operating costs per passenger trip (agencies serving under 1 million)

Mode	2019	2020	2021	2022	2023	2024	One year change (%)
Demand response	44.35	84.61	72.85	68.26	64.31	65.69	2.14
Fixed route	8.28	15.14	16.25	15.40	13.65	13.43	-1.65
Route deviated	15.88	34.96	39.37	33.07	25.66	20.47	-20.23
Vanpool	5.43	9.90	11.45	11.15	11.83	12.66	7.02

Operating cost per revenue vehicle hour

Operating cost per revenue vehicle hour is the total operating expenses divided by total revenue vehicle hours.

The following tables show operating cost per revenue vehicle hour by service mode for the state's transit agencies.

Operating costs per revenue vehicle hour (statewide)

Mode	2019	2020	2021	2022	2023	2024	One year change (%)
Commuter rail	751.97	1,072.04	1,193.76	1,089.03	1,411.55	1,637.88	16.03
Demand response	108.58	157.59	144.82	144.92	142.08	149.04	4.90
Fixed route	175.29	199.88	191.12	215.86	231.65	237.83	2.67
Light rail	465.64	643.80	518.49	488.33	581.57	654.14	12.48
Route deviated	126.04	158.75	158.62	197.24	185.97	189.44	1.87
Vanpool	26.04	51.64	56.09	54.31	48.26	48.16	-0.21

Operating costs per revenue vehicle hour (agencies serving under 1 million)

Mode	2019	2020	2021	2022	2023	2024	One year change (%)
Demand response	112.97	170.99	145.81	150.89	149.83	152.26	1.62
Fixed route	150.89	170.84	159.73	187.17	199.60	208.10	4.26
Route deviated	130.33	193.07	167.96	187.18	185.79	176.51	-5.00
Vanpool	32.02	49.21	51.32	50.61	49.78	51.72	3.91

Passenger trips per revenue vehicle hour

Passenger trips per revenue vehicle hour is the total passenger trips divided by total revenue vehicle hours.

The following tables show passenger trips per revenue vehicle hour by service mode for the state's transit agencies.

Passenger trips per revenue vehicle hour (statewide)

Mode	2019	2020	2021	2022	2023	2024	One year change (%)
Commuter rail	60.98	24.97	14.07	21.62	32.56	34.26	5.20
Demand response	2.10	1.72	1.78	1.98	2.10	2.08	-1.05
Fixed route	26.46	14.41	12.55	15.96	19.03	20.09	5.59
Light rail	86.62	34.62	37.67	56.46	62.75	58.35	-7.01
Route deviated	8.99	5.48	4.64	5.70	7.34	8.64	17.60
Vanpool	6.05	5.70	4.63	4.67	4.46	4.60	3.08

Passenger trips per revenue vehicle hour (agencies serving under 1 million)

Mode	2019	2020	2021	2022	2023	2024	One year change (%)
Demand response	2.55	2.02	2.00	2.21	2.33	2.32	-0.51
Fixed route	18.23	11.29	9.83	12.16	14.62	15.50	6.01
Route deviated	8.21	5.52	4.27	5.66	7.24	8.62	19.09
Vanpool	5.89	4.97	4.48	4.54	4.21	4.08	-2.91

Passenger trips per revenue vehicle mile

Passenger trips per revenue vehicle mile is the total passenger trips divided by total revenue vehicle miles.

The following table shows passenger trips per revenue vehicle mile by service mode for the state's transit agencies.

Passenger trips per revenue vehicle mile (statewide)

Mode	2019	2020	2021	2022	2023	2024	One year change (%)
Commuter rail	2.06	0.83	0.46	0.69	1.06	1.12	5.42
Demand response	0.15	0.14	0.13	0.14	0.15	0.15	0.70
Fixed route	2.04	1.12	0.97	1.22	1.46	1.56	7.29
Light rail	4.84	2.11	2.06	3.04	3.35	3.38	0.87
Route deviated	0.50	0.33	0.27	0.34	0.42	0.49	14.61
Vanpool	0.19	0.16	0.14	0.13	0.13	0.14	2.75

Passenger trips per revenue vehicle mile (agencies serving under 1 million)

Mode	2019	2020	2021	2022	2023	2024	One year change (%)
Demand response	0.18	0.15	0.14	0.15	0.16	0.16	0.49
Fixed route	1.24	0.77	0.67	0.80	0.97	1.03	6.38
Route deviated	0.39	0.27	0.20	0.27	0.34	0.39	13.56
Vanpool	0.17	0.14	0.13	0.13	0.12	0.12	-2.49

Revenue vehicle hours per employee

Revenue vehicle hours per employee is the total revenue vehicle hours divided by total full-time equivalent (FTE) employees.

The following table shows revenue vehicle hours per employee by service mode for the state's transit agencies.

Revenue vehicle hours per employee (statewide)

Mode	2019	2020	2021	2022	2023	2024	One year change (%)
Commuter rail	633.51	417.23	451.63	466.61	385.98	380.58	-1.40
Demand response	1,098.66	1,062.29	1,169.33	1,261.61	1,330.47	1,434.13	7.79
Fixed route	901.20	784.88	817.96	801.95	767.37	772.12	0.62
Light rail	306.57	223.28	249.75	334.27	320.47	306.06	-4.50
Route deviated	1,372.25	1,105.48	1,291.95	1,239.98	1,225.41	1,276.50	4.17
Vanpool	8,927.45	3,814.31	3,195.30	4,620.91	5,598.12	5,811.09	3.80

Revenue vehicle hours per employee (agencies serving under 1 million)

Mode	2019	2020	2021	2022	2023	2024	One year change (%)
Demand response	1,052.37	689.60	813.18	892.29	890.93	948.27	6.44
Fixed route	832.23	735.99	767.82	767.11	719.64	739.05	2.70
Route deviated	881.37	662.06	778.56	718.46	764.00	753.92	-1.32
Vanpool	7,798.43	4,232.92	3,847.34	4,608.46	5,057.21	5,173.65	2.30

Farebox recovery ratio

Farebox recovery ratio is the total farebox revenue, plus contract service revenue, divided by total direct operating expenses.

The following table shows farebox recovery ratio by service mode for the state's transit agencies.

Farebox recovery ratio (statewide)

Mode	2019	2020	2021	2022	2023	2024	One year change (%)
Commuter rail	0.30	0.10	0.05	0.06	0.07	0.07	6.90
Demand response	0.02	0.01	0.01	0.01	0.01	0.01	-5.57
Fixed route	0.20	0.07	0.07	0.08	0.07	0.07	-4.19
Light rail	0.30	0.07	0.09	0.14	0.13	0.11	-11.51
Route deviated	0.06	0.02	0.01	0.01	0.01	0.01	10.87
Vanpool	0.66	0.41	0.43	0.42	0.42	0.47	10.46

Farebox recovery ratio (agencies serving under 1 million)

Mode	2019	2020	2021	2022	2023	2024	One year change (%)
Demand response	0.03	0.01	0.01	0.01	0.01	0.01	0.57
Fixed route	0.13	0.06	0.05	0.05	0.05	0.05	-6.92
Route deviated	0.03	0.02	0.01	0.01	0.00	0.00	16.41
Vanpool	0.61	0.35	0.36	0.32	0.31	0.31	1.01

Total number of passenger trips for youth 18 and under

The following table shows the total number of passenger trips, including paratransit, for youth 18 and under on the state's transit agencies.

Passenger trips 18 and under by service mode (statewide)

Mode	2019	2020	2021	2022	2023	2024	One year change (%)
Commuter rail	-	-	-	0	0	0	0.00
Demand response	-	-	-	12,224	60,308	81,236	34.70
Fixed route	-	-	-	6,853,763	14,684,350	17,948,951	22.23
Light rail	-	-	-	4,834	8,920	7,025	-21.24
Route deviated	-	-	-	58,788	135,460	150,551	11.14
Vanpool	-	-	-	5,084	3,998	2,094	-47.62
Total	-	-	-	6,934,693	14,893,036	18,189,857	22.14

Passenger trips 18 and under by service mode (agencies serving under 1 million)

Mode	2019	2020	2021	2022	2023	2024	One year change (%)
Demand response	-	-	-	12,224	60,308	75,939	25.92
Fixed route	-	-	-	3,758,270	7,834,769	8,812,991	12.49
Route deviated	-	-	-	58,788	135,460	150,551	11.14
Vanpool	-	-	-	5,084	3,998	2,094	-47.62
Total	-	-	-	3,834,366	8,034,535	9,041,575	12.53

Total number of passenger trips under the Transit Support Grant

The following table shows the total number of passenger trips, including paratransit, under the Transit Support Grant for the state's transit agencies.

Transit support grant passenger trips by service mode (statewide)

Mode	2019	2020	2021	2022	2023	2024	One year change (%)
Commuter rail	-	-	-	0	0	0	0.00
Demand response	-	-	-	181,632	653,371	838,013	28.26
Fixed route	-	-	-	7,011,324	17,875,984	23,624,070	32.16
Light rail	-	-	-	0	0	0	0.00
Route deviated	-	-	-	12,030	495,454	649,107	31.01
Vanpool	-	-	-	4	28,792	19,836	-31.11
Total	-	-	-	7,204,990	19,053,601	25,131,026	31.90

Transit support grant passenger trips by service mode (agencies serving under 1 million)

Mode	2019	2020	2021	2022	2023	2024	One year change (%)
Demand response	-	-	-	181,632	653,371	838,013	28.26
Fixed route	-	-	-	923,575	6,554,131	5,371,763	-18.04
Route deviated	-	-	-	12,030	495,454	649,107	31.01
Vanpool	-	-	-	4	28,792	19,836	-31.11
Total	-	-	-	1,117,241	7,731,748	6,878,719	-11.03

Transit development plans

Transit agencies must prepare a transit development plan annually (RCW 35.58.2795). A transit development plan is a six-year plan, with the following key components:

- Information describing how a transit agency intends to meet state and local long-range priorities for public transportation
- A description of capital improvements and significant operating changes planned for the transit agency's system
- A financial plan

Transit development plans for Washington's transit agencies are at <https://ftp.wsdot.wa.gov/public/PubTranSummaries/TDP>.

Operational information

The following tables contain a statewide roll-up of operational data gathered from the state's transit agencies

Fixed route services (fixed route, bus rapid transit, commuter bus, and trolley bus)

Operating measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	6,584,481	6,641,891	7,083,456	6.65
Total vehicle hours	7,334,709	7,367,681	7,833,282	6.32
Revenue vehicle miles	86,240,020	86,867,951	91,175,391	4.96
Total vehicle miles	101,634,464	101,483,525	105,412,040	3.87
Passenger trips	105,120,808	126,398,217	142,332,608	12.61
Passenger trips 18 and under	6,853,763	14,684,350	17,948,951	22.23
Transit Support Grant passenger trips	7,011,324	17,875,984	23,624,070	32.16
Diesel fuel consumed (gallons)	19,141,458	18,821,423	19,988,376	6.20
Gasoline fuel consumed (gallons)	253,356	226,280	227,279	0.44
Propane fuel consumed (gallons)	25,198	21,878	21,294	-2.67
Electricity consumed (kWh)	18,429,541	20,035,388	22,347,521	11.54
CNG fuel consumed (therms)	1,655,485	1,395,959	1,480,656	6.07
Employees - FTEs	8,210.6	8,655.4	9,174.0	5.99
Operating expenses	\$1,421,324,436	\$1,538,600,240	\$1,684,682,320	9.49
Farebox revenues	\$107,844,320	\$114,059,766	\$119,661,364	4.91

Commuter rail services

Operating measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	58,746	53,921	55,945	3.75
Total vehicle hours	64,846	58,872	61,067	3.73
Revenue vehicle miles	1,832,559	1,649,996	1,708,406	3.54
Total vehicle miles	1,887,037	1,693,809	1,753,802	3.54
Passenger trips	1,269,923	1,755,751	1,916,429	9.15
Diesel fuel consumed (gallons)	861,620	1,227,003	1,268,118	3.35
Employees - FTEs	125.9	139.7	147.0	5.23
Operating expenses	\$63,975,913	\$76,112,396	\$91,631,344	20.39
Farebox revenues	\$4,062,269	\$5,005,338	\$6,441,673	28.70

Light rail services (includes streetcar rail)

Operating measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	442,932	456,713	553,995	21.30
Total vehicle hours	471,149	485,620	627,271	29.17
Revenue vehicle miles	8,220,484	8,544,427	9,554,830	11.83
Total vehicle miles	8,408,971	8,846,123	11,002,018	24.37
Passenger trips	25,009,462	28,659,568	32,327,632	12.80
Passenger trips 18 and under	4,834	8,920	7,025	-21.24
Electricity consumed (kWh)	42,114,349	43,396,752	49,344,312	13.71
Employees - FTEs	1,325.1	1,425.2	1,810.1	27.01
Operating expenses	\$216,297,337	\$265,612,679	\$362,390,957	36.44
Farebox revenues	\$29,974,975	\$33,450,285	\$40,386,395	20.74

Route deviated services

Operating measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	184,298	203,725	210,074	3.12
Total vehicle hours	199,380	223,714	230,561	3.06
Revenue vehicle miles	3,059,444	3,522,460	3,726,700	5.80
Total vehicle miles	3,291,963	3,862,057	4,119,798	6.67
Passenger trips	1,050,351	1,496,004	1,814,063	21.26
Passenger trips 18 and under	58,788	135,460	150,551	11.14
Transit Support Grant passenger trips	12,030	495,454	649,107	31.01
Diesel fuel consumed (gallons)	296,616	320,422	330,678	3.20
Gasoline fuel consumed (gallons)	164,909	161,451	212,407	31.56
Propane fuel consumed (gallons)	25,873	28,311	18,625	-34.21
Electricity consumed (kWh)	44,637	54,741	16,783	-69.34
CNG fuel consumed (therms)	0	0	0	0.00
Employees - FTEs	148.6	166.3	164.6	-1.01
Operating expenses	\$36,350,140	\$37,885,994	\$39,797,155	5.04
Farebox revenues	\$406,371	\$415,922	\$484,378	16.46

Demand response services

Operating measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	1,497,391	1,782,274	2,028,592	13.82
Total vehicle hours	1,788,991	2,117,111	2,456,609	16.04
Revenue vehicle miles	21,686,888	25,362,938	28,366,527	11.84
Total vehicle miles	25,685,808	29,998,399	33,554,221	11.85
Passenger trips	2,957,985	3,738,393	4,210,243	12.62
Passenger trips 18 and under	12,224	60,308	81,236	34.70
Transit Support Grant passenger trips	181,632	653,371	838,013	28.26
Diesel fuel consumed (gallons)	407,199	419,670	319,002	-23.99
Gasoline fuel consumed (gallons)	2,035,832	2,410,764	2,814,442	16.74
Propane fuel consumed (gallons)	837,380	930,814	1,159,483	24.57
Electricity consumed (kWh)	0	3,761	51,079	1,258.12
CNG fuel consumed (therms)	38,178	46,563	42,752	-8.18
Employees - FTEs	1,186.9	1,339.6	1,414.5	5.59
Operating expenses	\$216,995,861	\$253,218,626	\$302,334,003	19.40
Farebox revenues	\$2,974,612	\$3,285,556	\$3,704,143	12.74

Vanpool services

Operating measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	481,730	642,664	686,058	6.75
Total vehicle hours	481,884	642,935	686,742	6.81
Revenue vehicle miles	16,683,646	21,465,672	22,989,436	7.10
Total vehicle miles	16,591,794	21,485,269	23,077,654	7.41
Passenger trips	2,250,981	2,865,305	3,153,126	10.05
Passenger trips 18 and under	5,084	3,998	2,094	-47.62
Transit Support Grant passenger trips	4	28,792	19,836	-31.11
Gasoline fuel consumed (gallons)	943,202	1,210,282	1,236,759	2.19
Propane fuel consumed (gallons)	9,323	5,078	0	-100.00
Electricity consumed (kWh)	0	4,184	43,098	930.07
Employees - FTEs	104.3	114.8	118.1	2.84
Operating expenses	\$26,164,032	\$31,013,715	\$33,037,462	6.53
Farebox revenues	\$11,021,440	\$13,103,740	\$15,418,693	17.67

Financial information

The following tables contain a statewide roll-up of financial data gathered from the state's transit agencies.

Operating related revenues

Financial measure	2022	2023	2024	One year change (%)
Farebox revenues	\$156,283,987	\$169,320,607	\$186,096,645	9.91
Sales Tax	\$3,136,148,033	\$3,344,848,998	\$3,322,858,756	-0.66
MVET	\$359,204,763	\$380,679,127	\$382,804,385	0.56
Other Local Taxes	\$240,139,172	\$247,246,999	\$256,136,947	3.60
State Rural Mobility Operating Grants	\$2,828,674	\$3,057,940	\$8,408,897	174.99
State Regional Mobility Operating Grants	\$2,253,884	\$2,648,840	\$17,251,405	551.28
State Special Needs Operating Grants	\$30,674,246	\$55,958,314	\$62,516,396	11.72
Transit Support Grant	\$0	\$17,522,919	\$43,866,812	150.34
State Operating Distribution	\$163,404	\$35,920,930	\$35,275	-99.90
Sales Tax Equalization	\$6,576,749	\$3,634,243	\$3,613,190	-0.58
Other State Operating Grants	\$15,297,938	\$48,265,515	\$84,721,020	75.53
Federal Section §5307 Operating	\$274,676,637	\$55,266,399	\$30,399,821	-44.99
Federal Section §5307 Preventative	\$26,430,835	\$19,675,289	\$22,123,423	12.44
Federal Section §5311 Operating	\$8,628,267	\$9,311,665	\$11,105,216	19.26
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program Funds	\$686,915	\$597,925	\$541,663	-9.41
FTA §5310 Capital Assistance Spent on Operations	\$420,864	\$311,192	\$359,538	15.54
CARES Act Rural Area Program Funds (§5311)	\$6,132,202	\$4,540,822	\$1,811,697	-60.10
CRRSA Act Rural Area Program Funds (§5311)	\$12,791,363	\$8,008,113	\$6,061,016	-24.31
FTA State of Good Repair Program (§5337)	\$0	\$0	\$9,932,016	100.00
FTA Bus and Bus Facilities (§5339)	\$55,749	\$312,336	\$1,175,111	276.23
Other Federal Operating	\$226,017,791	\$71,506,302	\$42,336,663	-40.79
Total (excludes capital revenue)	\$4,505,411,473	\$4,478,634,475	\$4,494,155,892	0.35

Federal capital grant revenues

Financial measure	2022	2023	2024	One year change (%)
Federal Section §5307 Capital Grants	\$152,276,108	\$257,587,423	\$290,187,847	12.66
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program funds	\$0	\$491,285	\$310,261	-36.85
Federal Section §5309 Capital Grants	\$18,288,901	\$47,323,061	\$25,907,129	-45.25
Federal Section §5310 Capital Grants	\$71,107,383	\$745,453	\$4,935,344	562.06
Federal Section §5311 Capital Grants	\$742,057	\$2,643,303	\$22,056	-99.17
Congestion Mitigation and Air Quality (CM/AQ)	\$10,240	\$8,023,671	\$464,786	-94.21
FTA State of Good Repair Program (§5337)	\$14,139,892	\$3,265,291	\$11,882,484	263.90
FTA Bus and Bus Facilities (§5339)	\$25,905,517	\$39,339,261	\$50,708,071	28.90
Other Federal Capital	\$756,685	\$291,021,661	\$48,493,085	-83.34
Total federal capital	\$283,226,783	\$650,440,409	\$432,911,063	-33.44

State capital grant revenues

Financial measure	2022	2023	2024	One year change (%)
State Rural Mobility Grants	\$276,586	\$734,115	\$38,400	-94.77
State Regional Mobility Grants	\$26,310,161	\$21,627,991	\$23,675,144	9.47
State Special Needs Grants	\$646,490	\$1,212,390	\$1,343,534	10.82
Transit Support Grant	\$0	\$0	\$3,599,674	100.00
Sales Tax Equalization-Capital	\$384,429	\$0	\$910,232	100.00
State Vanpool Grants	\$0	\$672,859	\$5,764,466	756.71
Other State Capital Funds	\$18,245,577	\$25,735,267	\$109,233,355	324.45
Total state capital	\$45,863,243	\$49,982,622	\$144,564,805	189.23

Local capital expenditures

Financial measure	2022	2023	2024	One year change (%)
Local Capital Funds	\$2,551,101,037	\$2,204,363,339	\$1,951,193,461	-11.48
Other Directly Generated Funds	\$293,924	\$2,726,048	\$4,039,869	48.20
Total local capital	\$2,551,394,961	\$2,207,089,387	\$1,955,233,330	-11.41

Other expenditures

Financial measure	2022	2023	2024	One year change (%)
Other-Expenditures	\$71,363,739	-\$25,775,517	\$18,914,657	173.38
Depreciation (Not included in Total Expenditures)	\$532,599,519	\$667,086,523	\$665,865,300	-0.18

Debt service

Financial measure	2022	2023	2024	One year change (%)
Debt service - interest	\$81,028,565	\$95,381,589	\$102,989,735	7.98
Debt service - principal	\$65,815,092	\$144,828,619	\$85,777,540	-40.77
Total debt service	\$146,843,657	\$240,210,208	\$188,767,275	-21.42

Ending balances, December 31

Financial measure	2022	2023	2024	One year change (%)
Capital Reserve Funds	\$1,964,268,007	\$2,068,416,588	\$2,255,525,963	9.05
Contingency Reserve	\$60,401,743	\$63,073,600	\$70,699,496	12.09
Debt Service Funds	\$70,132,107	\$78,748,016	\$86,379,647	9.69
General Fund	\$130,879,309	\$146,414,071	\$123,044,924	-15.96
Insurance Funds	\$30,801,606	\$40,115,184	\$38,115,237	-4.99
Operating Reserve	\$676,721,526	\$733,666,301	\$756,228,329	3.08
Other Balance	\$60,848,424	\$92,836,756	\$69,633,305	-24.99
Unrestricted Cash and Investments	\$4,629,305,698	\$6,205,655,798	\$6,749,628,443	8.77
Working Capital	\$48,800,274	\$43,604,654	\$53,351,339	22.35
Total	\$7,672,158,694	\$9,472,530,968	\$10,202,606,683	7.71

Summary information

The following tables contain key operational data and performance measures from the state’s transit agencies.

Fixed route

Transit agency	System category	Revenue vehicle hours	Revenue vehicle miles	Total vehicle hours	Total vehicle miles	Passenger trips	Employees - FTEs	Operating expenses	Farebox revenues	Passenger trips / Revenue hour	Passenger trips / Revenue mile	Revenue hours / Employee	Operating expenses / Revenue vehicle hour	Operating expenses / Revenue vehicle mile	Operating expenses / Passenger trip	Farebox recovery (%)	
Asotin County Transit	Small Urban	10,358	164,704	10,817	167,652	47,147	7.00	\$1,309,191	\$25,157	4.55	0.29	1,479.71	126.39	7.95	27.77	1.92%	
Ben Franklin Transit	Urban	223,592	3,569,623	230,866	3,744,973	2,786,983	215.40	\$29,367,652	\$764,113	12.46	0.78	1,038.03	131.34	8.23	10.54	2.60%	
Central Transit	Rural	21,462	240,829	22,146	242,664	117,871	31.00	\$1,390,483	\$0	5.49	0.49	692.32	64.79	5.77	11.80	0.00%	
City of Selah Transportation Service	Small Urban	5,502	94,330	5,777	105,989	4,757	3.00	\$254,992	\$725	0.86	0.05	1,834.00	46.35	2.70	53.60	0.28%	
Clallam Transit System	Rural	56,189	1,197,367	58,378	1,280,719	803,963	68.00	\$9,207,204	\$169,432	14.31	0.67	826.31	163.86	7.69	11.45	1.84%	
Community Transit	Urban	505,580	7,175,822	566,217	8,741,715	7,101,368	855.09	\$149,006,410	\$5,403,010	14.05	0.99	591.26	294.72	20.77	20.98	3.63%	
C-TRAN	Urban	286,983	4,010,328	308,364	4,154,074	4,657,393	332.00	\$56,458,053	\$2,686,695	16.23	1.16	864.41	196.73	14.08	12.12	4.76%	
Everett Transit	Urban	108,748	1,274,180	116,448	1,438,951	1,751,902	120.60	\$20,892,560	\$992,106	16.11	1.37	901.72	192.12	16.40	11.93	4.75%	
Grays Harbor Transportation Authority	Rural	50,535	1,295,308	50,535	1,295,308	890,925	69.00	\$10,970,307	\$0	17.63	0.69	732.39	217.08	8.47	12.31	0.00%	
Intercity Transit	Urban	236,494	3,251,047	243,116	3,371,777	4,087,404	353.00	\$46,573,420	\$0	17.28	1.26	669.95	196.93	14.33	11.39	0.00%	
Island Transit	Rural	39,725	1,178,039	53,609	1,225,689	214,777	77.00	\$11,092,063	\$0	5.41	0.18	515.91	279.22	9.42	51.64	0.00%	
Jefferson Transit Authority	Rural	23,217	500,298	25,347	546,199	233,555	20.68	\$4,518,513	\$0	10.06	0.47	1,122.68	194.62	9.03	19.35	0.00%	
King County Metro	Urban	2,984,239	30,848,533	3,305,270	36,225,017	72,304,880	3,578.30	\$764,572,294	\$63,442,766	24.23	2.34	833.98	256.20	24.78	10.57	8.30%	
Kitsap Transit	Small Urban	123,088	2,336,300	143,519	2,742,592	1,655,636	321.40	\$34,228,333	\$2,270,202	13.45	0.71	382.97	278.08	14.65	20.67	6.63%	
Link Transit	Small Urban	108,982	2,100,981	114,347	2,197,641	1,151,606	133.40	\$17,465,517	\$0	10.57	0.55	816.96	160.26	8.31	15.17	0.00%	
Pacific Transit	Rural	17,943	539,920	24,172	572,094	68,189	11.00	\$2,831,097	\$35,204	3.80	0.13	1,631.18	157.78	5.24	41.52	1.24%	
Pierce Transit	Urban	402,845	4,515,074	447,690	5,312,162	6,769,493	549.00	\$90,620,130	\$4,622,863	16.80	1.50	733.78	224.95	20.07	13.39	5.10%	
Pullman Transit	Rural	24,784	349,850	26,367	376,183	695,887	23.60	\$4,663,116	\$1,624,796	28.08	1.99	1,050.17	188.15	13.33	6.70	34.84%	
RiverCities Transit	Small Urban	28,670	376,202	29,700	365,483	271,500	25.00	\$4,493,830	\$137,613	9.47	0.72	1,146.80	156.74	11.95	16.55	3.06%	
Skagit Transit	Small Urban	69,736	1,018,565	72,737	1,091,193	357,057	76.05	\$14,391,795	\$290,247	5.12	0.35	916.98	206.38	14.13	40.31	2.02%	
Sound Transit	Urban	26,965	526,780	36,282	806,817	459,544	22.60	\$8,135,963	\$1,028,345	17.04	0.87	1,193.14	301.72	15.44	17.70	12.64%	
Spokane Transit Authority	Urban	524,059	7,146,245	556,009	7,857,689	10,166,876	552.62	\$94,947,373	\$6,844,290	19.40	1.42	948.32	181.18	13.29	9.34	7.21%	
TranGO	Rural	20,999	595,402	22,888	602,181	56,530	20.67	\$3,065,010	\$54,414	2.69	0.09	1,015.87	145.96	5.15	54.22	1.78%	
Union Gap Transit	Small Urban	14,463	105,251	15,909	118,260	7,436	7.00	\$758,664	\$0	0.51	0.07	2,066.14	52.46	7.21	102.03	0.00%	
Valley Transit	Small Urban	22,556	300,307	23,458	317,974	432,620	27.40	\$4,468,769	\$0	19.18	1.44	823.21	198.12	14.88	10.33	0.00%	
Whatcom Transportation Authority	Small Urban	156,754	2,152,712	165,325	2,303,550	3,760,005	203.00	\$32,095,082	\$1,636,804	23.99	1.75	772.19	204.75	14.91	8.54	5.10%	
Yakima Transit	Small Urban	46,976	751,858	49,630	750,257	653,426	55.00	\$7,799,052	\$313,346	13.91	0.87	854.11	166.02	10.37	11.94	4.02%	
	Rural	Totals/averages	254,854	5,897,013	283,442	6,141,037	3,081,697	320.95	\$47,737,793	\$1,883,846	12.09	0.52	794.06	187.31	8.10	15.49	3.95%
	Small Urban	Totals/averages	587,085	9,401,210	631,219	10,160,591	8,341,190	858.25	\$117,265,225	\$4,674,094	14.21	0.89	684.05	199.74	12.47	14.06	3.99%
	Urban	Totals/averages	5,299,505	62,317,632	5,810,262	71,653,175	110,085,843	6,578.61	\$1,260,573,855	\$85,784,188	20.77	1.77	805.57	237.87	20.23	11.45	6.81%
	Statewide	Totals/averages	6,141,444	77,615,855	6,724,923	87,954,803	121,508,730	7,757.81	\$1,425,576,873	\$92,342,128	18.73	1.47	779.99	225.93	17.68	12.06	6.76%

Commuter bus

Transit agency	System category	Revenue vehicle hours	Revenue vehicle miles	Total vehicle hours	Total vehicle miles	Passenger trips	Employees - FTEs	Operating expenses	Farebox revenues	Passenger trips / Revenue hour	Passenger trips / Revenue mile	Revenue hours / Employee	Operating expenses / Revenue vehicle hour	Operating expenses / Revenue vehicle mile	Operating expenses / Passenger trip	Farebox recovery (%)
Community Transit	Urban	41,800	944,082	76,318	1,962,330	724,528	146.38	\$10,024,107	\$1,999,557	17.33	0.77	285.56	239.81	10.62	13.84	19.95%
Garfield County Transportation Authority	Rural	1,050	34,084	1,062	34,428	1,710	1.00	\$196,737	\$1,186	1.63	0.05	1,050.00	187.37	5.77	115.05	0.60%
Intercity Transit	Urban	15,752	372,133	16,331	379,995	155,507	23.00	\$2,991,642	\$0	9.87	0.42	684.87	189.92	8.04	19.24	0.00%
Skagit Transit	Small Urban	20,127	607,453	20,897	618,752	144,527	20.85	\$1,839,271	\$96,584	7.18	0.24	965.32	91.38	3.03	12.73	5.25%
Sound Transit	Urban	501,570	9,087,042	606,070	11,759,707	8,737,923	799.40	\$155,379,387	\$15,357,790	17.42	0.96	627.43	309.79	17.10	17.78	9.88%
Yakima Transit	Small Urban	4,535	144,142	5,086	150,439	34,140	0.00	\$795,397	\$189,932	7.53	0.24	0.00	175.39	5.52	23.30	23.88%
Rural	Totals/averages	1,050	34,084	1,062	34,428	1,710	1.00	\$196,737	\$1,186	1.63	0.05	1,050.00	187.37	5.77	115.05	0.60%
Small Urban	Totals/averages	24,662	751,595	25,983	769,191	178,667	20.85	\$2,634,668	\$286,516	7.24	0.24	1,182.83	106.83	3.51	14.75	10.87%
Urban	Totals/averages	559,122	10,403,257	698,719	14,102,032	9,617,958	968.78	\$168,395,136	\$17,357,347	17.20	0.92	577.14	301.18	16.19	17.51	10.31%
Statewide	Totals/averages	584,834	11,188,936	725,764	14,905,651	9,798,335	990.63	\$171,226,541	\$17,645,049	16.75	0.88	590.37	292.78	15.30	17.48	10.31%

Trolley bus

Transit agency	System category	Revenue vehicle hours	Revenue vehicle miles	Total vehicle hours	Total vehicle miles	Passenger trips	Employees - FTEs	Operating expenses	Farebox revenues	Passenger trips / Revenue hour	Passenger trips / Revenue mile	Revenue hours / Employee	Operating expenses / Revenue vehicle hour	Operating expenses / Revenue vehicle mile	Operating expenses / Passenger trip	Farebox recovery (%)
King County Metro	Urban	357,178	2,370,600	382,595	2,551,586	11,025,543	425.60	\$87,878,906	\$9,674,187	30.87	4.65	839.23	246.04	37.07	7.97	11.01%
Statewide	Totals/averages	357,178	2,370,600	382,595	2,551,586	11,025,543	425.60	\$87,878,906	\$9,674,187	30.87	4.65	839.23	246.04	37.07	7.97	11.01%

Route deviated

Transit agency	System category	Revenue vehicle hours	Revenue vehicle miles	Total vehicle hours	Total vehicle miles	Passenger trips	Employees - FTEs	Operating expenses	Farebox revenues	Passenger trips / Revenue hour	Passenger trips / Revenue mile	Revenue hours / Employee	Operating expenses / Revenue vehicle hour	Operating expenses / Revenue vehicle mile	Operating expenses / Passenger trip	Farebox recovery (%)
Grant Transit Authority	Rural	25,435	477,600	26,732	504,794	137,795	35.00	\$4,172,888	\$0	5.42	0.29	726.71	164.06	8.74	30.28	0.00%
Island Transit	Rural	13,423	306,841	17,606	322,341	46,512	25.00	\$1,904,360	\$0	3.47	0.15	536.92	141.87	6.21	40.94	0.00%
Jefferson Transit Authority	Rural	4,643	144,038	4,425	137,260	8,787	2.88	\$533,338	\$0	1.89	0.06	1,612.15	114.87	3.70	60.70	0.00%
King County Metro	Urban	94,143	1,163,529	107,327	1,493,128	814,412	10.80	\$19,334,281	\$405,216	8.65	0.70	8,716.94	205.37	16.62	23.74	2.10%
Lewis County Transit	Rural	26,954	660,423	26,954	660,423	219,879	15.90	\$6,272,039	\$0	8.16	0.33	1,695.22	232.69	9.50	28.52	0.00%
Link Transit	Small Urban	12,794	320,587	13,672	335,542	82,231	16.00	\$2,312,260	\$0	6.43	0.26	799.63	180.73	7.21	28.12	0.00%
Mason County Transportation Authority	Rural	29,744	623,135	30,466	633,966	481,207	54.99	\$5,170,763	\$79,162	16.18	0.77	540.90	173.84	8.30	10.75	1.53%
Valley Transit	Small Urban	2,938	30,547	3,379	32,344	23,240	4.00	\$97,226	\$0	7.91	0.76	734.50	33.09	3.18	4.18	0.00%
Rural	Totals/averages	100,199	2,212,037	106,183	2,258,784	894,180	133.77	\$18,053,388	\$79,162	8.92	0.40	749.04	180.18	8.16	20.19	0.44%
Small Urban	Totals/averages	15,732	351,134	17,051	367,886	105,471	20.00	\$2,409,486	\$0	6.70	0.30	786.60	153.16	6.86	22.85	0.00%
Urban	Totals/averages	94,143	1,163,529	107,327	1,493,128	814,412	10.80	\$19,334,281	\$405,216	8.65	0.70	8,716.94	205.37	16.62	23.74	2.10%
Statewide	Totals/averages	210,074	3,726,700	230,561	4,119,798	1,814,063	164.57	\$39,797,155	\$484,378	8.64	0.49	1,276.50	189.44	10.68	21.94	1.22%

Demand response

Transit agency	System category	Revenue vehicle hours	Revenue vehicle miles	Total vehicle hours	Total vehicle miles	Passenger trips	Employees - FTEs	Operating expenses	Farebox revenues	Passenger trips / Revenue hour	Passenger trips / Revenue mile	Revenue hours / Employee	Operating expenses / Revenue vehicle hour	Operating expenses / Revenue vehicle mile	Operating expenses / Passenger trip	Farebox recovery (%)
Asotin County Transit	Small Urban	3,921	45,615	4,303	49,433	8,424	2.00	\$367,188	\$8,309	2.15	0.18	1,960.50	93.65	8.05	43.59	2.26%
Ben Franklin Transit	Urban	164,248	2,756,610	195,433	3,128,136	420,452	119.30	\$19,770,771	\$243,708	2.56	0.15	1,376.76	120.37	7.17	47.02	1.23%
Central Transit	Rural	114	653	123	722	166	7.00	\$19,712	\$0	1.46	0.25	16.29	172.91	30.19	118.75	0.00%
City of Selah Transportation Service	Small Urban	4,434	50,877	4,982	57,165	2,738	1.00	\$62,882	\$1,100	0.62	0.05	4,434.00	14.18	1.24	22.97	1.75%
Clallam Transit System	Rural	24,956	377,716	29,097	439,136	48,229	29.00	\$3,274,271	\$10,812	1.93	0.13	860.55	131.20	8.67	67.89	0.33%
Columbia County Public Transportation	Rural	10,403	244,629	10,496	247,617	45,106	17.00	\$1,812,959	\$0	4.34	0.18	611.94	174.27	7.41	40.19	0.00%
Community Transit	Urban	113,113	1,635,027	129,785	1,975,951	218,546	118.47	\$14,284,292	\$527,717	1.93	0.13	954.78	126.28	8.74	65.36	3.69%
C-TRAN	Urban	106,031	1,820,495	116,454	2,020,409	287,792	125.00	\$19,651,871	\$267,926	2.71	0.16	848.25	185.34	10.79	68.28	1.36%
Everett Transit	Urban	36,791	412,193	40,045	463,033	83,305	44.60	\$6,688,837	\$129,248	2.26	0.20	824.91	181.81	16.23	80.29	1.93%
Garfield County Transportation Authority	Rural	3,505	29,963	3,541	30,266	11,802	4.00	\$295,104	\$1,186	3.37	0.39	876.25	84.20	9.85	25.00	0.40%
Grant Transit Authority	Rural	18,195	356,737	26,799	506,831	38,772	20.50	\$1,550,268	\$0	2.13	0.11	887.56	85.20	4.35	39.98	0.00%
Grays Harbor Transportation Authority	Rural	25,327	392,579	25,327	392,579	59,971	34.00	\$3,276,845	\$0	2.37	0.15	744.91	129.38	8.35	54.64	0.00%
Intercity Transit	Urban	78,361	812,190	94,122	928,363	137,998	135.00	\$17,225,012	\$0	1.76	0.17	580.45	219.82	21.21	124.82	0.00%
Island Transit	Rural	22,201	375,518	23,501	404,406	49,907	34.00	\$3,504,438	\$0	2.25	0.13	652.97	157.85	9.33	70.22	0.00%
Jefferson Transit Authority	Rural	6,811	88,820	8,139	106,143	17,818	3.97	\$1,189,202	\$0	2.62	0.20	1,715.50	174.61	13.39	66.74	0.00%
King County Metro	Urban	656,203	7,835,166	882,387	10,200,083	1,045,365	24.10	\$96,222,646	\$895,814	1.59	0.13	27,228.34	146.64	12.28	92.05	0.93%
Kitsap Transit	Small Urban	89,628	1,348,846	103,627	1,525,001	263,324	172.18	\$19,360,772	\$171,276	2.94	0.20	520.54	216.01	14.35	73.52	0.88%
Lewis County Transit	Rural	9,240	293,447	9,240	293,447	20,299	6.59	\$529,486	\$54,224	2.20	0.07	1,402.12	57.30	1.80	26.08	10.24%
Link Transit	Small Urban	44,935	541,131	49,993	630,732	106,635	51.70	\$6,777,298	\$0	2.37	0.20	869.15	150.82	12.52	63.56	0.00%
Mason County Transportation Authority	Rural	11,198	236,746	24,961	394,671	51,129	21.01	\$3,380,972	\$0	4.57	0.22	532.98	301.93	14.28	66.13	0.00%
Pacific Transit	Rural	8,530	119,740	13,880	163,463	14,082	5.00	\$2,831,097	\$15,088	1.65	0.12	1,706.00	331.90	23.64	201.04	0.53%
Pierce Transit	Urban	195,151	2,681,938	230,592	3,135,952	360,315	35.00	\$22,910,381	\$416,366	1.85	0.13	5,575.74	117.40	8.54	63.58	1.82%
Pullman Transit	Rural	6,994	58,897	7,441	63,331	14,985	6.30	\$1,165,779	\$11,620	2.14	0.25	1,110.16	166.68	19.79	77.80	1.00%
RiverCities Transit	Small Urban	15,762	133,148	17,417	147,968	36,301	13.00	\$1,659,063	\$20,350	2.30	0.27	1,212.46	105.26	12.46	45.70	1.23%
Skagit Transit	Small Urban	37,522	438,984	42,293	521,706	69,156	44.64	\$5,063,863	\$116,509	1.84	0.16	840.55	134.96	11.54	73.22	2.30%
Spokane Transit Authority	Urban	161,951	2,485,326	177,080	2,757,750	390,956	165.38	\$22,707,250	\$517,872	2.41	0.16	979.27	140.21	9.14	58.08	2.28%
TranGO	Rural	3,645	47,700	4,341	57,496	11,295	2.47	\$291,318	\$7,322	3.10	0.24	1,475.71	79.92	6.11	25.79	2.51%
Union Gap Transit	Small Urban	3,780	59,697	4,447	67,076	6,075	7.00	\$144,780	\$0	1.61	0.10	540.00	38.30	2.43	23.83	0.00%
Valley Transit	Small Urban	12,938	122,895	13,585	130,125	34,454	15.70	\$1,867,777	\$5,306	2.66	0.28	824.08	144.36	15.20	54.21	0.28%
Whatcom Transportation Authority	Small Urban	63,198	911,228	71,794	1,046,973	188,042	113.40	\$16,930,495	\$81,530	2.98	0.21	557.30	267.90	18.58	90.04	0.48%

Transit agency	System category	Revenue vehicle hours	Revenue vehicle miles	Total vehicle hours	Total vehicle miles	Passenger trips	Employees - FTEs	Operating expenses	Farebox revenues	Passenger trips / Revenue hour	Passenger trips / Revenue mile	Revenue hours / Employee	Operating expenses / Revenue vehicle hour	Operating expenses / Revenue vehicle mile	Operating expenses / Passenger trip	Farebox recovery (%)
Yakima Transit	Small Urban	31,910	328,802	33,788	345,043	53,347	35.00	\$1,776,911	\$105,288	1.67	0.16	911.71	55.69	5.40	33.31	5.93%
Rural	Totals/averages	151,119	2,623,145	186,886	3,100,108	383,561	190.84	\$23,121,452	\$100,252	2.54	0.15	791.86	153.00	8.81	60.28	0.43%
Small Urban	Totals/averages	308,028	3,981,223	346,229	4,521,222	768,496	455.62	\$54,011,029	\$509,668	2.49	0.19	676.06	175.34	13.57	70.28	0.94%
Urban	Totals/averages	1,511,849	20,438,945	1,865,898	24,609,677	2,944,729	766.85	\$219,461,060	\$2,998,651	1.95	0.14	1,971.51	145.16	10.74	74.53	1.37%
Statewide	Totals/averages	1,970,996	27,043,313	2,399,013	32,231,007	4,096,786	1,413.31	\$296,593,541	\$3,608,571	2.08	0.15	1,394.59	150.48	10.97	72.40	1.22%

Vanpool

Transit agency	System category	Revenue vehicle hours	Revenue vehicle miles	Total vehicle hours	Total vehicle miles	Passenger trips	Employees - FTEs	Operating expenses	Farebox revenues	Passenger trips / Revenue hour	Passenger trips / Revenue mile	Revenue hours / Employee	Operating expenses / Revenue vehicle hour	Operating expenses / Revenue vehicle mile	Operating expenses / Passenger trip	Farebox recovery (%)
Asotin County Transit	Small Urban	3,280	143,251	3,544	144,307	23,128	1.00	\$97,562	\$80,292	7.05	0.16	3,280.00	29.74	0.68	4.22	82.30%
Ben Franklin Transit	Urban	46,663	2,066,327	46,663	2,066,327	328,141	10.30	\$2,041,054	\$1,009,222	7.03	0.16	4,530.39	43.74	0.99	6.22	49.45%
Clallam Transit System	Rural	12,504	437,649	12,504	461,315	46,693	6.00	\$1,197,508	\$160,810	3.73	0.11	2,084.00	95.77	2.74	25.65	13.43%
Columbia County Public Transportation	Rural	465	19,597	470	19,985	1,871	0.25	\$42,422	\$10,540	4.03	0.10	1,859.00	91.28	2.16	22.67	24.85%
Community Transit	Urban	84,300	2,764,318	84,300	2,764,318	381,964	22.26	\$5,822,845	\$2,149,451	4.53	0.14	3,787.06	69.07	2.11	15.24	36.91%
C-TRAN	Urban	5,098	162,435	5,098	162,435	20,509	1.00	\$416,698	\$106,649	4.02	0.13	5,098.00	81.74	2.57	20.32	25.59%
Grant Transit Authority	Rural	2,779	165,422	2,779	165,422	21,336	0.25	\$78,966	\$79,198	7.68	0.13	11,116.00	28.42	0.48	3.70	100.29%
Grays Harbor Transportation Authority	Rural	15,081	184,060	15,081	187,893	20,704	1.00	\$111,842	\$81,625	1.37	0.11	15,081.00	7.42	0.61	5.40	72.98%
Intercity Transit	Urban	73,360	2,749,274	73,630	2,749,274	208,164	14.00	\$2,973,114	\$473,939	2.84	0.08	5,240.00	40.53	1.08	14.28	15.94%
Island Transit	Rural	14,907	397,416	14,907	453,830	47,631	2.00	\$698,442	\$178,341	3.20	0.12	7,453.50	46.85	1.76	14.66	25.53%
King County Metro	Urban	256,334	7,898,463	256,334	7,898,463	1,397,763	35.00	\$10,810,784	\$8,479,048	5.45	0.18	7,323.83	42.17	1.37	7.73	78.43%
Kitsap Transit	Small Urban	15,117	453,489	15,117	453,489	66,885	5.40	\$1,036,485	\$244,872	4.42	0.15	2,799.44	68.56	2.29	15.50	23.63%
Link Transit	Small Urban	5,390	281,038	5,403	282,108	17,530	3.35	\$578,155	\$30,495	3.25	0.06	1,608.96	107.26	2.06	32.98	5.27%
Pierce Transit	Urban	95,009	3,206,018	95,009	3,206,018	362,661	10.00	\$4,836,205	\$1,534,391	3.82	0.11	9,500.90	50.90	1.51	13.34	31.73%
Skagit Transit	Small Urban	16,015	576,823	16,015	576,823	52,867	3.46	\$755,522	\$309,251	3.30	0.09	4,628.61	47.18	1.31	14.29	40.93%
Spokane Transit Authority	Urban	32,585	1,096,062	32,585	1,096,062	103,270	2.09	\$947,664	\$304,084	3.17	0.09	15,590.91	29.08	0.86	9.18	32.09%
TranGO	Rural	1,710	90,543	1,824	90,624	10,622	0.00	\$27,297	\$48,192	6.21	0.12	0.00	15.96	0.30	2.57	176.55%
Valley Transit	Small Urban	1,860	96,089	1,878	96,942	11,700	0.10	\$336,213	\$51,023	6.29	0.12	18,600.00	180.76	3.50	28.74	15.18%
Whatcom Transportation Authority	Small Urban	3,601	201,162	3,601	201,162	29,687	0.60	\$228,489	\$87,270	8.24	0.15	6,001.67	63.45	1.14	7.70	38.19%
Rural	Totals/averages	47,446	1,294,687	47,565	1,379,926	148,857	9.50	\$2,156,672	\$558,706	3.14	0.11	4,994.29	45.46	1.67	14.49	25.91%
Small Urban	Totals/averages	45,263	1,751,852	45,558	1,754,831	201,797	13.91	\$3,032,426	\$803,203	4.46	0.12	3,253.99	67.00	1.73	15.03	26.49%
Urban	Totals/averages	593,349	19,942,897	593,619	19,942,897	2,802,472	94.65	\$27,848,364	\$14,056,784	4.72	0.14	6,268.87	46.93	1.40	9.94	50.48%
Statewide	Totals/averages	686,058	22,989,436	686,742	23,077,654	3,153,126	118.06	\$33,037,462	\$15,418,693	4.60	0.14	5,811.09	48.16	1.44	10.48	46.67%

Commuter rail

Transit agency	System category	Revenue vehicle hours	Revenue vehicle miles	Total vehicle hours	Total vehicle miles	Passenger trips	Employees - FTEs	Operating expenses	Farebox revenues	Passenger trips / Revenue hour	Passenger trips / Revenue mile	Revenue hours / Employee	Operating expenses / Revenue vehicle hour	Operating expenses / Revenue vehicle mile	Operating expenses / Passenger trip	Farebox recovery (%)
Sound Transit	Urban	55,945	1,708,406	61,067	1,753,802	1,916,429	147.00	\$91,631,344	\$6,441,673	34.26	1.12	380.58	1,637.88	53.64	47.81	7.03%
Statewide	Totals/averages	55,945	1,708,406	61,067	1,753,802	1,916,429	147.00	\$91,631,344	\$6,441,673	34.26	1.12	380.58	1,637.88	53.64	47.81	7.03%

Light rail

Transit agency	System category	Revenue vehicle hours	Revenue vehicle miles	Total vehicle hours	Total vehicle miles	Passenger trips	Employees - FTEs	Operating expenses	Farebox revenues	Passenger trips / Revenue hour	Passenger trips / Revenue mile	Revenue hours / Employee	Operating expenses / Revenue vehicle hour	Operating expenses / Revenue vehicle mile	Operating expenses / Passenger trip	Farebox recovery (%)
Sound Transit	Urban	495,687	9,178,980	567,271	10,618,532	29,843,190	1,665.30	\$329,575,538	\$39,374,353	60.21	3.25	297.66	664.89	35.91	11.04	11.95%
Statewide	Totals/averages	495,687	9,178,980	567,271	10,618,532	29,843,190	1,665.30	\$329,575,538	\$39,374,353	60.21	3.25	297.66	664.89	35.91	11.04	11.95%

Streetcar

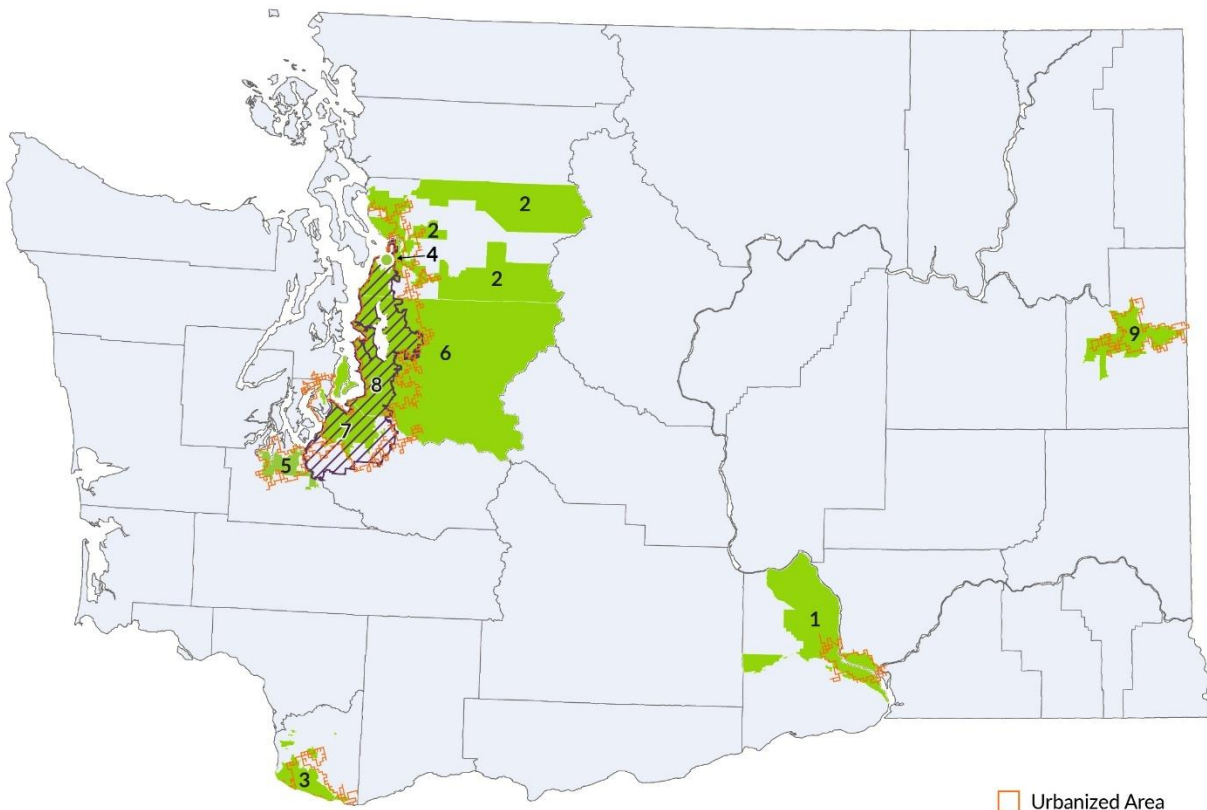
Streetcar	System category	Revenue vehicle hours	Revenue vehicle miles	Total vehicle hours	Total vehicle miles	Passenger trips	Employees - FTEs	Operating expenses	Farebox revenues	Passenger trips / Revenue hour	Passenger trips / Revenue mile	Revenue hours / Employee	Operating expenses / Revenue vehicle hour	Operating expenses / Revenue vehicle mile	Operating expenses / Passenger trip	Farebox recovery (%)
King County Metro	Urban	36,694	174,111	38,131	179,869	1,492,360	77.30	\$14,848,388	\$690,874	40.67	8.57	474.70	404.65	85.28	9.95	4.65%
Sound Transit	Urban	21,614	201,739	21,869	203,617	992,082	67.50	\$17,967,031	\$321,168	45.90	4.92	320.21	831.27	89.06	18.11	1.79%
Statewide	Totals/averages	58,308	375,850	60,000	383,486	2,484,442	144.80	\$32,815,419	\$1,012,042	42.61	6.61	402.68	562.79	87.31	13.21	3.08%

Transit agencies serving urban areas

The Summary defines transit agencies that serve urbanized areas with populations of more than 200,000 as transit agencies serving urban areas. An urbanized area is a geographic area with a central city plus a loosely settled urban fringe that together have a minimum population of 50,000.

Transit agencies serving urban areas may also serve rural areas (i.e., areas outside of the designated urbanized area).

The following pages contain operational and financial data from the transit agencies in Washington state that serve urban areas.



Urban

1. Ben Franklin Transit
2. Community Transit
3. C-Tran
4. Everett Transit
5. Intercity Transit
6. King County Metro
7. Pierce Transit
8. Sound Transit
9. Spokane Transit Authority

Ben Franklin Transit
Thomas Drozt
Chief Executive Officer
1000 Columbia Park Trail
Richland, WA 99352
www.bft.org



Service area

Ben Franklin Transit services a 625-square-mile area in Benton and Franklin counties. The service area includes Kennewick, Pasco, Richland, West Richland, Benton City, and Prosser, as well as certain unincorporated areas of Benton and Franklin counties.

Congressional district

4

Legislative districts

8, 9, and 16

Type of government

PTBA

Governing body

Ten-member board of directors: one Benton County commissioner; two Franklin County commissioners; one council member from Benton City, Prosser, Kennewick, Pasco, Richland, and West Richland, respectively; and one non-voting union representative.

Tax authorized

0.6% sales tax. Last updated: July 1, 2002

Connections to other systems

Ben Franklin Transit (BFT) operates 21 fixed routes serving Benton City, Kennewick, Pasco, Prosser, Richland, and West Richland. BFT has 21 bus routes that provide local, regional, and express services through the Tri-Cities and Mid-Columbia region. BFT's fixed route network also connects with regional services such as the Grape Line and People for People, which provide further regional connections to Walla Walla, Yakima, and north Franklin County.

BFT also operates an on-demand service, CONNECT, linking transit hubs to lower density areas. Fixed-route services make primary connections at four transit centers. BFT also has numerous park and ride lots serving bus and vanpool passengers. Additionally, BFT provides service to the Amtrak and Greyhound stations in Pasco and provides connections to regional connector services operated by People for People and WSDOT.

Pasco 's fixed-route system serves Columbia Basin College and Washington State University Tri-Cities, most area schools, and major local employers such as Battelle and the North Richland area business hub.

Fares

BFT suspended fare collection during the COVID-19 pandemic in April 2020 and resumed fare collection on Nov. 1, 2021.

Fixed-route bus and connect fares:

- Cash fare:
 - Adult: \$1.50
 - Senior citizen: free
 - Reduced: 75 cents
 - All-day pass: \$4
- 10-ride ticket:
 - Adult: \$12
- Senior citizen: free
- Reduced: \$6
- Monthly pass:
 - Adult: \$25
 - Senior citizen: free
 - Reduced: \$12.50

Additional fare information: www.bft.org/fares/fares-information

Operating information

Fixed route (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	215,815	220,095	223,592	1.59
Total vehicle hours	222,901	227,229	230,866	1.60
Revenue vehicle miles	3,456,000	3,513,119	3,569,623	1.61
Total vehicle miles	3,626,525	3,686,572	3,744,973	1.58
Passenger trips	1,781,820	2,447,715	2,786,983	13.86
Passenger trips 18 and under	407,031	1,028,733	1,182,505	14.95
Transit Support Grant passenger trips	0	378,947	1,777,003	368.93
Diesel fuel consumed (gallons)	678,312	691,401	722,394	4.48
Employees - FTEs	219.1	216.0	215.4	-0.28
Operating expenses	\$26,588,389	\$27,434,086	\$29,367,652	7.05
Farebox revenues	\$720,244	\$641,469	\$764,113	19.12

Demand response (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	99,590	101,933	104,327	2.35
Total vehicle hours	109,243	112,108	114,344	1.99
Revenue vehicle miles	1,576,144	1,704,662	1,749,832	2.65
Total vehicle miles	1,801,602	1,926,704	1,973,410	2.42
Passenger trips	217,530	234,982	249,946	6.37
Passenger trips 18 and under	1,257	2,656	1,833	-30.99
Transit Support Grant passenger trips	0	0	0	0.00
Gasoline fuel consumed (gallons)	250,628	260,236	269,146	3.42
Employees - FTEs	118.9	117.2	119.3	1.79
Operating expenses	\$13,754,378	\$13,679,233	\$14,658,323	7.16
Farebox revenues	\$222,741	\$231,684	\$228,898	-1.20

Demand response (purchased)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	51,005	58,310	59,921	2.76
Total vehicle hours	61,661	70,732	81,089	14.64
Revenue vehicle miles	1,101,253	1,151,046	1,006,778	-12.53
Total vehicle miles	1,251,048	1,327,222	1,154,726	-13.00
Passenger trips	153,786	189,542	170,506	-10.04
Passenger trips 18 and under	469	18,653	18,034	-3.32
Transit Support Grant passenger trips	0	61,154	106,737	74.54
Gasoline fuel consumed (gallons)	52,659	71,771	69,642	-2.97
Operating expenses	\$3,247,759	\$4,134,143	\$5,112,448	23.66
Farebox revenues	\$34,608	\$14,418	\$14,810	2.72

Vanpool (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	34,435	40,936	46,663	13.99
Total vehicle hours	34,435	40,936	46,663	13.99
Revenue vehicle miles	1,495,493	1,828,042	2,066,327	13.03
Total vehicle miles	1,495,493	1,828,042	2,066,327	13.03
Passenger trips	244,427	306,138	328,141	7.19
Passenger trips 18 and under	0	0	0	0.00
Transit Support Grant passenger trips	0	0	0	0.00
Gasoline fuel consumed (gallons)	99,207	116,354	126,234	8.49
Employees - FTEs	7.9	7.8	10.3	32.05
Operating expenses	\$1,658,143	\$1,962,788	\$2,041,054	3.99
Farebox revenues	\$717,984	\$901,870	\$1,009,222	11.90

Financial information

Operating revenue

Measure	2022	2023	2024	One year change (%)
Farebox revenues	\$1,695,577	\$1,789,441	\$2,017,043	12.72
Sales Tax	\$50,912,476	\$51,958,339	\$53,909,620	3.76
State Special Needs Operating Grants	\$1,320,697	\$10,206,028	\$0	-100.00
Transit Support Grant	\$0	\$3,903,838	\$3,914,959	0.28
Other State Operating Grants	\$7,398	\$0	\$75,440	100.00
Federal Section §5307 Operating	\$14,102,453	\$9,517,851	\$8,065,092	-15.26
Other Federal Operating	\$18,533	\$622	\$0	-100.00
Other operating sub-total	\$1,368,539	\$3,259,428	\$3,142,660	-3.58
Other-Interest	\$856,560	\$2,778,743	\$3,005,139	8.15
Other-Gain (Loss) on Sale of Assets	\$324,698	\$264,838	\$48,848	-81.56
Other-MISC	\$187,281	\$215,847	\$88,673	-58.92
Total (excludes capital revenues)	\$69,425,673	\$80,635,547	\$71,124,814	-11.79

Federal capital grant revenues

Measure	2022	2023	2024	One year change (%)
Federal Section §5307 Capital Grants	\$3,568,328	\$5,255,364	\$296,990	-94.35
FTA Bus and Bus Facilities (§5339)	\$446,134	\$5,859,560	\$0	-100.00
Total federal capital	\$4,014,462	\$11,114,924	\$296,990	-97.33

State capital grant revenues

Measure	2022	2023	2024	One year change (%)
State Regional Mobility Grants	\$146,500	\$446,849	\$1,363,139	205.06
State Vanpool Grants	\$0	\$13,909	\$2,914,658	20,855.19
Other State Capital Funds	\$0	\$0	\$3,134	100.00
Total state capital	\$146,500	\$460,758	\$4,280,931	829.11

Local capital expenditures

Measure	2022	2023	2024	One year change (%)
Local Capital Funds	\$4,829,678	\$15,392,817	\$7,430,710	-51.73
Total local capital	\$4,829,678	\$15,392,817	\$7,430,710	-51.73

Other expenditures

Measure	2022	2023	2024	One year change (%)
Other-Expenditures	\$28,679	\$282,009	\$291,028	3.20
Depreciation (Not included in Total Expenditures)	\$4,472,474	\$4,434,664	\$5,140,850	15.92

Ending balances, December 31

Measure	2022	2023	2024	One year change (%)
Unrestricted Cash and Investments	\$47,607,464	\$37,013,809	\$58,612,592	58.35
Operating Reserve	\$16,298,250	\$17,306,819	\$18,986,000	9.70
Capital Reserve Funds	\$10,801,173	\$11,971,603	\$15,200,000	26.97
Ending balance total	\$74,706,887	\$66,292,231	\$92,798,592	39.98

Total funds by source

Revenues

Measure	2022	2023	2024	One year change (%)
Local revenues	\$53,976,592	\$57,007,208	\$59,069,323	3.62
State revenues	\$1,474,595	\$14,570,624	\$8,271,330	-43.23
Federal revenues	\$18,135,448	\$20,633,397	\$8,362,082	-59.47
Total revenues	\$73,586,635	\$92,211,229	\$75,702,735	-17.90

Investments

Measure	2022	2023	2024	One year change (%)
Operating investments	\$45,248,669	\$47,210,250	\$51,179,477	8.41
Local capital investments	\$4,829,678	\$15,392,817	\$7,430,710	-51.73
State capital investments	\$146,500	\$460,758	\$4,280,931	829.11
Federal capital investments	\$4,014,462	\$11,114,924	\$296,990	-97.33
Other investments	\$28,679	\$282,009	\$291,028	3.20
Total investments	\$54,267,988	\$74,460,758	\$63,479,136	-14.75

Community Transit
Ric Ilgenfritz
Chief Executive Officer
2312 West Casino Road
Everett, WA 98204
www.communitytransit.org



Service area

Suburban and rural Snohomish County

Congressional districts

1, 2, and 7

Legislative districts

1, 10, 21, 32, 38, 39, and 44

Type of government

PTBA

Governing body

Ten-member board of directors composed of two Snohomish County Council members, seven elected officials appointed by their representative jurisdictions, and a non-voting labor representative from Community Transit's collective bargaining units

Tax authorized

1.2% sales tax. Last updated: April 1, 2016

Connections to other systems

Community Transit connects with Everett Transit, Island Transit, King County Metro, Skagit Transit, Sound Transit, and Washington State Ferries. Additional local connections are made with Snow Goose Transit, Homage, and tribal transportation options from the Tulalip and Sauk-Suiattle Tribes. Community Transit also connects to intercity service providers such as Amtrak, Greyhound, and others. Connections are made at rail stations, light-rail stations, transit centers, park and rides, ferry terminals, and regional employment and educational hubs in Snohomish and King counties.

Community Transit service in Snohomish County includes nearly all cities, one tribe, major employment centers, many public schools, and three college campuses.

Community Transit provides connections in King County to Bothell and Shoreline, connecting to Sound Transit regional light-rail and express services at multiple locations.

Fares

- Local/Swift service regular fare: \$2.50
- Local/Swift service youth fare: free
- Local/Swift service ORCA Lift fare: \$1
- Local/Swift service reduced fare: \$1
- Paratransit service regular fare: \$2.50
- Paratransit service youth fare: free
- Paratransit service ORCA Lift fare: \$2.50
- Paratransit service reduced fare: \$2.50
- ZIP shuttle regular fare: \$2.50
- ZIP shuttle youth fare: free
- ZIP shuttle ORCA Lift fare: \$1
- ZIP shuttle reduced fare: \$1
- Vanpool fares: based on daily round-trip miles and vehicle size, split by the number of riders

Operating information

Fixed route (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	415,959	410,150	494,750	20.63
Total vehicle hours	461,727	460,151	551,732	19.90
Revenue vehicle miles	6,115,987	6,027,337	6,956,501	15.42
Total vehicle miles	7,376,953	7,351,078	8,417,488	14.51
Passenger trips	4,673,114	5,659,465	7,039,896	24.39
Passenger trips 18 and under	770,460	1,905,481	1,338,137	-29.77
Transit Support Grant passenger trips	0	2,937,253	0	-100.00
Diesel fuel consumed (gallons)	1,542,355	1,606,903	2,070,246	28.83
Electricity consumed (kWh)	0	0	14,926	100.00
Employees - FTEs	632.5	755.6	845.8	11.93
Operating expenses	\$104,040,800	\$116,200,278	\$139,111,699	19.72
Farebox revenues	\$4,458,591	\$4,857,607	\$5,305,048	9.21

Fixed route (purchased)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	-	-	10,830	-
Total vehicle hours	-	-	14,485	-
Revenue vehicle miles	-	-	219,321	-
Total vehicle miles	-	-	324,227	-
Passenger trips	-	-	61,472	-
Passenger trips 18 and under	-	-	11,716	-
Transit Support Grant passenger trips	-	-	0	-
Diesel fuel consumed (gallons)	-	-	392,885	-
Employees - FTEs	-	-	9.3	-
Operating expenses	-	-	\$9,894,711	-
Farebox revenues	-	-	\$97,962	-

Commuter bus (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	28,718	26,227	18,788	-28.36
Total vehicle hours	51,790	42,593	30,583	-28.20
Revenue vehicle miles	643,098	572,046	405,825	-29.06
Total vehicle miles	1,275,292	1,060,895	754,005	-28.93
Passenger trips	258,721	333,356	238,373	-28.49
Passenger trips 18 and under	8,396	35,926	45,375	26.30
Transit Support Grant passenger trips	0	167,879	0	-100.00
Diesel fuel consumed (gallons)	266,635	231,905	185,444	-20.03
Employees - FTEs	72.5	71.3	48.5	-32.05
Operating expenses	\$12,466,733	\$11,403,760	\$8,233,955	-27.80
Farebox revenues	\$951,641	\$862,734	\$617,392	-28.44

Commuter bus (purchased)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	31,669	31,381	23,012	-26.67
Total vehicle hours	62,253	61,345	45,735	-25.45
Revenue vehicle miles	819,464	743,674	538,257	-27.62
Total vehicle miles	1,779,405	1,658,468	1,208,325	-27.14
Passenger trips	467,341	642,320	486,155	-24.31
Passenger trips 18 and under	13,441	66,651	92,454	38.71
Transit Support Grant passenger trips	0	0	0	0.00
Diesel fuel consumed (gallons)	415,060	375,232	287,463	-23.39
Employees - FTEs	98.1	104.3	97.9	-6.08
Operating expenses	\$10,860,952	\$10,601,154	\$1,790,152	-83.11
Farebox revenues	\$1,874,650	\$1,772,387	\$1,382,165	-22.02

Demand response (purchased)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	56,864	71,996	113,113	57.11
Total vehicle hours	70,412	82,777	129,785	56.79
Revenue vehicle miles	1,027,867	1,175,597	1,635,027	39.08
Total vehicle miles	1,297,497	1,405,212	1,975,951	40.62
Passenger trips	104,736	129,799	218,546	68.37
Passenger trips 18 and under	399	925	1,406	52.00
Transit Support Grant passenger trips	0	0	0	0.00
Gasoline fuel consumed (gallons)	169,225	204,285	275,643	34.93
Propane fuel consumed (gallons)	0	0	4,091	100.00
Electricity consumed (kWh)	0	0	6,825	100.00
Employees - FTEs	54.3	90.5	118.5	30.95
Operating expenses	\$8,374,759	\$9,407,090	\$14,284,292	51.85
Farebox revenues	\$249,349	\$309,181	\$527,717	70.68

Vanpool (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	59,077	76,970	84,300	9.52
Total vehicle hours	59,077	76,970	84,300	9.52
Revenue vehicle miles	1,999,653	2,654,836	2,764,318	4.12
Total vehicle miles	1,999,653	2,654,836	2,764,318	4.12
Passenger trips	281,228	381,068	381,964	0.24
Passenger trips 18 and under	0	0	0	0.00
Transit Support Grant passenger trips	0	0	0	0.00
Gasoline fuel consumed (gallons)	91,493	123,886	130,638	5.45
Employees - FTEs	16.2	19.3	22.3	15.28
Operating expenses	\$3,793,365	\$5,031,019	\$5,822,845	15.74
Farebox revenues	\$1,405,039	\$1,747,873	\$2,149,451	22.98

Financial information

Operating revenue

Measure	2022	2023	2024	One year change (%)
Farebox revenues	\$8,939,270	\$9,549,782	\$10,079,735	5.55
Sales Tax	\$199,663,862	\$200,431,320	\$200,618,653	0.09
State Regional Mobility Operating Grants	\$2,060,861	\$1,314,585	\$0	-100.00
State Special Needs Operating Grants	\$1,187,873	\$4,773,436	\$353,619	-92.59
State Operating Distribution	\$0	\$26,719,098	\$0	-100.00
Other State Operating Grants	\$511,585	\$626,095	\$250,048	-60.06
Federal Section §5307 Operating	\$33,072,803	\$834,413	\$3,148,149	277.29
Federal Section §5307 Preventative	\$8,382,129	\$0	\$1,134,047	100.00
Other Federal Operating	\$0	\$17,781,282	\$0	-100.00
Other operating sub-total	-\$2,148,112	\$23,935,859	\$25,142,317	5.04
Other-Advertising	\$446,225	\$445,870	\$535,833	20.18
Other-Interest	-\$6,248,389	\$20,228,288	\$21,520,873	6.39
Other-Gain (Loss) on Sale of Assets	\$1,048,020	\$677,326	\$391,447	-42.21
Other-MISC	\$2,606,032	\$2,584,374	\$2,694,164	4.25
Total (excludes capital revenues)	\$251,670,271	\$285,965,870	\$240,726,568	-15.82

Federal capital grant revenues

Measure	2022	2023	2024	One year change (%)
Federal Section §5307 Capital Grants	\$6,637,880	\$17,241,874	\$9,980,510	-42.11
Federal Section §5309 Capital Grants	\$717,090	\$21,530,404	\$13,908,757	-35.40
FTA State of Good Repair Program (§5337)	\$0	\$757	\$4,885,339	645,255.22
FTA Bus and Bus Facilities (§5339)	\$0	\$379	\$1,891,822	499,061.48
Total federal capital	\$7,354,970	\$38,773,414	\$30,666,428	-20.91

State capital grant revenues

Measure	2022	2023	2024	One year change (%)
State Regional Mobility Grants	\$240,741	\$1,429,900	\$2,309,359	61.50
State Vanpool Grants	\$0	\$0	\$404,000	100.00
Other State Capital Funds	\$2,103,000	\$2,993,368	\$3,744,632	25.10
Total state capital	\$2,343,741	\$4,423,268	\$6,457,991	46.00

Local capital expenditures

Measure	2022	2023	2024	One year change (%)
Local Capital Funds	\$75,840,746	\$95,662,502	\$102,578,182	7.23
Total local capital	\$75,840,746	\$95,662,502	\$102,578,182	7.23

Other expenditures

Measure	2022	2023	2024	One year change (%)
Other-Expenditures	\$1,829,773	\$2,863,469	\$2,866,950	0.12
Depreciation (Not included in Total Expenditures)	\$27,478,333	\$29,975,621	\$33,179,504	10.69

Debt service

Measure	2022	2023	2024	One year change (%)
Debt service - interest	\$127,811	\$102,945	\$84,205	-18.20
Debt service - principal	\$1,070,000	\$1,120,000	\$1,175,000	4.91
Total debt service	\$1,197,811	\$1,222,945	\$1,259,205	2.96

Ending balances, December 31

Measure	2022	2023	2024	One year change (%)
General Fund	\$96,471,089	\$100,168,321	\$63,713,950	-36.39
Operating Reserve	\$55,521,039	\$60,199,285	\$68,974,934	14.58
Capital Reserve Funds	\$214,519,343	\$317,733,732	\$328,195,900	3.29
Debt Service Funds	\$595,973	\$595,556	\$595,556	0.00
Insurance Funds	\$6,872,369	\$7,284,413	\$7,531,800	3.40
Ending balance total	\$373,979,813	\$485,981,307	\$469,012,140	-3.49

Total funds by source

Revenues

Measure	2022	2023	2024	One year change (%)
Local revenues	\$206,455,020	\$233,916,961	\$235,840,705	0.82
State revenues	\$6,104,060	\$37,856,482	\$7,061,658	-81.35
Federal revenues	\$48,809,902	\$57,389,109	\$34,948,624	-39.10
Total revenues	\$261,368,982	\$329,162,552	\$277,850,987	-15.59

Investments

Measure	2022	2023	2024	One year change (%)
Operating investments	\$139,536,609	\$152,643,301	\$179,137,654	17.36
Local capital investments	\$75,840,746	\$95,662,502	\$102,578,182	7.23
State capital investments	\$2,343,741	\$4,423,268	\$6,457,991	46.00
Federal capital investments	\$7,354,970	\$38,773,414	\$30,666,428	-20.91
Other investments	\$3,027,584	\$4,086,414	\$4,126,155	0.97
Total investments	\$228,103,650	\$295,588,899	\$322,966,410	9.26

C-TRAN

Leann Caver
Chief Executive Officer
10600 NE 51st Circle
Vancouver, WA 98682
www.c-tran.com



Service area

The city of Vancouver and its urban growth boundary; the cities of Battle Ground, Camas, La Center, Ridgefield and Washougal; and the town of Yacolt

Congressional district

3

Legislative districts

14, 17, 18, and 49

Type of government

PTBA

Governing body

Ten-member board of directors composed of two Clark County council members; three Vancouver city council members; one city council member from Camas, Washougal, and Battleground, respectively; one city council member jointly representing Ridgefield, La Center, and Yacolt; and a non-voting member representing labor.

Tax authorized

0.7% sales tax. Last updated: April 1, 2012

Connections to other systems

C-TRAN provides commuter express service from various points in its Clark County service area directly to downtown Portland, Ore., where riders can access MAX light rail, Portland Streetcar, and the Portland Aerial Tram.

C-TRAN express service provides access to MAX light rail stations on the I-5 and I-205 corridors.

C-TRAN local routes provide service to Washington State University Vancouver and Clark College. The local routes also provide service to many of the public elementary, middle, and high schools within the agency's service area.

C-TRAN provides connections with Skamania Transit and the Cowlitz Community Action Program at C-TRAN transit centers.

Fares

Fare structure per boarding:

- Fixed-route (C-zone): \$1.25 for adults, 60 cents for honored and Medicare card holders, and free for youth
- Fixed-route (all-zone): \$2.50 for adults; \$1.25 for youth, honored, and Medicare card holders
- Fixed-route (express): \$2.50
- Paratransit (C-zone): \$1.25

- Paratransit (all-zone): \$2.50

Fare structure for monthly:

- Fixed-route (local): \$62 for adults, \$28 for honored and Medicare card holders, and free for youth
- Fixed-route (regional): \$100 for adults; \$28 for youth, honored, and Medicare card holders
- Paratransit (local): \$59
- Fixed-route (express): \$105

Beginning Oct. 1, 2022, anyone 18 and younger can ride C-TRAN local services for free, including fixed-route, C-VAN paratransit (certain restrictions apply), The Current microtransit, and vanpool.

Operating information

Fixed route (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	262,598	269,239	286,983	6.59
Total vehicle hours	280,418	290,448	308,364	6.17
Revenue vehicle miles	3,726,686	3,864,726	4,010,328	3.77
Total vehicle miles	4,200,301	4,369,649	4,154,074	-4.93
Passenger trips	3,796,727	4,218,801	4,657,393	10.40
Passenger trips 18 and under	190,071	291,402	371,776	27.58
Transit Support Grant passenger trips	0	0	0	0.00
Diesel fuel consumed (gallons)	799,778	802,278	854,169	6.47
Gasoline fuel consumed (gallons)	13,745	0	0	0.00
Electricity consumed (kWh)	0	202,347	381,974	88.77
Employees - FTEs	328.0	359.0	332.0	-7.52
Operating expenses	\$47,490,144	\$51,325,850	\$56,458,053	10.00
Farebox revenues	\$2,334,126	\$2,554,397	\$2,686,695	5.18

Demand response (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	79,277	98,026	106,031	8.17
Total vehicle hours	91,016	108,986	116,454	6.85
Revenue vehicle miles	1,361,528	1,698,363	1,820,495	7.19
Total vehicle miles	1,535,480	1,887,463	2,020,409	7.04
Passenger trips	185,296	251,635	287,792	14.37
Passenger trips 18 and under	1,113	10,685	19,187	79.57
Transit Support Grant passenger trips	170,054	222,525	253,257	13.81
Diesel fuel consumed (gallons)	144,785	167,983	159,246	-5.20
Gasoline fuel consumed (gallons)	7,607	6,188	35,910	480.32
Employees - FTEs	109.0	132.0	125.0	-5.30
Operating expenses	\$15,211,238	\$17,564,335	\$19,651,871	11.89
Farebox revenues	\$151,715	\$204,958	\$267,926	30.72

Vanpool (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	4,277	5,097	5,098	0.02
Total vehicle hours	4,277	5,097	5,098	0.02
Revenue vehicle miles	142,089	178,901	162,435	-9.20
Total vehicle miles	142,089	178,901	162,435	-9.20
Passenger trips	22,608	21,870	20,509	-6.22
Passenger trips 18 and under	0	0	0	0.00
Transit Support Grant passenger trips	0	0	0	0.00
Gasoline fuel consumed (gallons)	8,191	10,024	8,933	-10.88
Employees - FTEs	1.0	1.0	1.0	0.00
Operating expenses	\$308,857	\$375,071	\$416,698	11.10
Farebox revenues	\$105,077	\$112,278	\$106,649	-5.01

Financial information

Operating revenue

Measure	2022	2023	2024	One year change (%)
Farebox revenues	\$2,590,918	\$2,871,633	\$3,061,270	6.60
Sales Tax	\$82,346,362	\$83,796,054	\$84,704,629	1.08
State Special Needs Operating Grants	\$2,629,446	\$6,143,152	\$1,993,999	-67.54
Transit Support Grant	\$0	\$0	\$5,451,251	100.00
Other State Operating Grants	\$15,462	\$21,069	\$165,535	685.68
Federal Section \$5307 Operating	\$25,946,693	\$0	\$0	0.00
Federal Section \$5307 Preventative	\$6,658,240	\$7,892,871	\$8,142,317	3.16
FTA \$5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program Funds	\$16,032	\$72,097	\$38,274	-46.91
FTA \$5310 Capital Assistance Spent on Operations	\$298,597	\$311,192	\$359,538	15.54
Other Federal Operating	\$81,813	\$70	\$0	-100.00
Other operating sub-total	\$2,383,418	\$9,380,447	\$10,057,034	7.21
Other-Interest	\$2,753,196	\$9,285,837	\$9,911,339	6.74
Other-Gain (Loss) on Sale of Assets	-\$469,692	-\$28,024	\$21,758	-177.64
Other-MISC	\$99,914	\$122,634	\$123,937	1.06
Total (excludes capital revenues)	\$122,966,981	\$110,488,585	\$113,973,847	3.15

Federal capital grant revenues

Measure	2022	2023	2024	One year change (%)
Federal Section \$5307 Capital Grants	\$1,074,104	\$5,668,031	\$571,723	-89.91
Federal Section \$5309 Capital Grants	\$2,875,564	\$18,092,503	\$120,272	-99.34
FTA State of Good Repair Program (\$5337)	\$225,316	\$345,454	\$0	-100.00
FTA Bus and Bus Facilities (\$5339)	\$1,325,216	\$5,177,835	\$0	-100.00
Total federal capital	\$5,500,200	\$29,283,823	\$691,995	-97.64

State capital grant revenues

Measure	2022	2023	2024	One year change (%)
State Regional Mobility Grants	\$8,344,946	\$655,054	\$0	-100.00
Other State Capital Funds	\$1,156,013	\$2,800,000	\$0	-100.00
Total state capital	\$9,500,959	\$3,455,054	\$0	-100.00

Local capital expenditures

Measure	2022	2023	2024	One year change (%)
Other Directly Generated Funds	\$2,500	\$2,500	\$5,000	100.00
Local Capital Funds	\$12,058,884	\$39,241,920	\$22,105,839	-43.67
Total local capital	\$12,061,384	\$39,244,420	\$22,110,839	-43.66

Other expenditures

Measure	2022	2023	2024	One year change (%)
Other-Expenditures	\$0	\$1,131,167	\$32,239	-97.15
Depreciation (Not included in Total Expenditures)	\$9,716,337	\$10,880,404	\$14,534,080	33.58

Ending balances, December 31

Measure	2022	2023	2024	One year change (%)
Operating Reserve	\$642,266	\$642,266	\$886,793	38.07
Working Capital	\$18,223,000	\$20,556,925	\$20,556,925	0.00
Capital Reserve Funds	\$178,668,711	\$164,582,643	\$171,932,228	4.47
Insurance Funds	\$1,009,071	\$1,009,071	\$1,009,071	0.00
Ending balance total	\$198,543,048	\$186,790,905	\$194,385,017	4.07

Total funds by source

Revenues

Measure	2022	2023	2024	One year change (%)
Local revenues	\$87,323,198	\$96,050,634	\$97,827,933	1.85
State revenues	\$12,145,867	\$9,619,275	\$7,610,785	-20.88
Federal revenues	\$38,501,575	\$37,560,053	\$9,232,124	-75.42
Total revenues	\$137,970,640	\$143,229,962	\$114,670,842	-19.94

Investments

Measure	2022	2023	2024	One year change (%)
Operating investments	\$63,010,239	\$69,265,256	\$76,526,622	10.48
Local capital investments	\$12,061,384	\$39,244,420	\$22,110,839	-43.66
State capital investments	\$9,500,959	\$3,455,054	\$0	-100.00
Federal capital investments	\$5,500,200	\$29,283,823	\$691,995	-97.64
Other investments	\$0	\$1,131,167	\$32,239	-97.15
Total investments	\$90,072,782	\$142,379,720	\$99,361,695	-30.21

Everett Transit
Mike Schmieder
Transportation and Transit Services
Director
3201 Smith Avenue
Everett, WA 98201-4515
www.everetttransit.org



EVERETT TRANSIT

Service area

Everett Transit serves riders within the city of Everett.

Congressional districts

1 and 2

Legislative districts

21, 38, and 44

Type of government

City

Governing body

City council

Tax authorized

0.6% sales tax. Last updated: Jan. 1, 2005

Connections to other systems

Everett Transit provides service between downtown Everett and the Mukilteo ferry terminal. The service includes all public elementary, middle, and high schools within the city of Everett, as well as Everett Community College. Connections with Greyhound, Amtrak, Sound Transit, Community Transit, Island Transit, and Skagit Transit are available at Everett Station. Everett Transit also serves Everett Mall Station, South Everett Freeway Station, Mariner Park and Ride, Seaway Transit Center, and Paine Field Airport.

Fares

Fixed route

- Adults: \$2
- ORCA LIFT: \$1
- Seniors and individuals with disabilities: 50 cents

- Riders 18 and under: free

Paratransit demand response

- Adults: \$2
- Riders 18 and under: free

For more detailed fare information, visit everetttransit.org/158/Fixed-Route-Fares-Passes

Operating information

Fixed route (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	92,765	100,706	108,748	7.99
Total vehicle hours	98,999	107,953	116,448	7.87
Revenue vehicle miles	1,115,803	1,195,863	1,274,180	6.55
Total vehicle miles	1,254,169	1,360,585	1,438,951	5.76
Passenger trips	1,007,952	1,329,885	1,751,902	31.73
Passenger trips 18 and under	38,610	227,255	306,406	34.83
Transit Support Grant passenger trips	0	115,528	266,524	130.70
Diesel fuel consumed (gallons)	228,348	220,672	188,355	-14.64
Gasoline fuel consumed (gallons)	107	0	0	0.00
Electricity consumed (kWh)	705,874	1,043,955	1,200,883	15.03
Employees - FTEs	111.8	123.3	120.6	-2.19
Operating expenses	\$17,851,707	\$20,785,261	\$20,892,560	0.52
Farebox revenues	\$697,819	\$969,209	\$992,106	2.36

Demand response (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	27,928	32,043	36,791	14.82
Total vehicle hours	30,277	34,778	40,045	15.14
Revenue vehicle miles	330,335	366,516	412,193	12.46
Total vehicle miles	370,833	411,324	463,033	12.57
Passenger trips	64,329	75,085	83,305	10.95
Passenger trips 18 and under	71	62	38	-38.71
Transit Support Grant passenger trips	0	20,697	39,586	91.26
Gasoline fuel consumed (gallons)	60,427	68,222	76,493	12.12
Employees - FTEs	43.7	48.3	44.6	-7.66
Operating expenses	\$5,905,942	\$6,550,415	\$6,688,837	2.11
Farebox revenues	\$112,410	\$121,136	\$129,248	6.70
Revenue vehicle hours	27,928	32,043	36,791	14.82

Financial information

Operating revenue

Measure	2022	2023	2024	One year change (%)
Farebox revenues	\$810,229	\$1,090,345	\$1,121,354	2.84
Sales Tax	\$26,017,746	\$27,673,938	\$27,696,902	0.08
Other Local Taxes	\$86,869	\$96,047	\$226,367	135.68
State Special Needs Operating Grants	\$935,834	\$1,305,606	\$2,000,076	53.19
Transit Support Grant	\$0	\$0	\$3,178,469	100.00
Other State Operating Grants	\$57,863	\$1,947,288	\$78,779	-95.95
Federal Section §5307 Operating	\$12,083,703	\$52,871	\$0	-100.00
Federal Section §5307 Preventative	\$703,622	\$919,132	\$136,320	-85.17
Other operating sub-total	\$1,772,128	\$2,175,433	\$2,291,111	5.32
Other-Advertising	\$170,767	\$106,465	\$76,402	-28.24
Other-Interest	\$509,067	\$979,052	\$1,083,075	10.62
Other-Gain (Loss) on Sale of Assets	\$7,363	-\$74,381	\$0	-100.00
Other-MISC	\$1,084,931	\$1,164,297	\$1,131,634	-2.81
Total (excludes capital revenues)	\$42,467,994	\$35,260,660	\$36,729,378	4.17

Federal capital grant revenues

Measure	2022	2023	2024	One year change (%)
Federal Section §5307 Capital Grants	\$0	\$50,000	\$92,953	85.91
Congestion Mitigation and Air Quality (CM/AQ)	\$10,240	\$8,023,671	\$464,786	-94.21
FTA Bus and Bus Facilities (§5339)	\$169,476	\$881,731	\$360,720	-59.09
Total federal capital	\$179,716	\$8,955,402	\$918,459	-89.74

State capital grant revenues

Measure	2022	2023	2024	One year change (%)
Other State Capital Funds	\$224,414	\$1,031,666	\$3,296,404	219.52
Total state capital	\$224,414	\$1,031,666	\$3,296,404	219.52

Local capital expenditures

Measure	2022	2023	2024	One year change (%)
Local Capital Funds	\$540,939	\$2,356,942	\$5,757,040	144.26
Total local capital	\$540,939	\$2,356,942	\$5,757,040	144.26

Other expenditures

Measure	2022	2023	2024	One year change (%)
Other-Expenditures	\$2,185,977	\$2,457,331	\$2,453,992	-0.14
Depreciation (Not included in Total Expenditures)	\$3,118,866	\$3,571,253	\$3,751,551	5.05

Ending balances, December 31

Measure	2022	2023	2024	One year change (%)
Unrestricted Cash and Investments	\$39,146,261	\$41,200,253	\$23,260,732	-43.54
Capital Reserve Funds	\$2,057,226	\$2,113,653	\$15,018,112	610.53
Ending balance total	\$41,203,487	\$43,313,906	\$38,278,844	-11.62

Total funds by source

Revenues

Measure	2022	2023	2024	One year change (%)
Local revenues	\$28,686,972	\$31,035,763	\$31,335,734	0.97
State revenues	\$1,218,111	\$4,284,560	\$8,553,728	99.64
Federal revenues	\$12,967,041	\$9,927,405	\$1,054,779	-89.38
Total revenues	\$42,872,124	\$45,247,728	\$40,944,241	-9.51

Investments

Measure	2022	2023	2024	One year change (%)
Operating investments	\$23,757,649	\$27,335,676	\$27,581,397	0.90
Local capital investments	\$540,939	\$2,356,942	\$5,757,040	144.26
State capital investments	\$224,414	\$1,031,666	\$3,296,404	219.52
Federal capital investments	\$179,716	\$8,955,402	\$918,459	-89.74
Other investments	\$2,185,977	\$2,457,331	\$2,453,992	-0.14
Total investments	\$26,888,695	\$42,137,017	\$40,007,292	-5.05

Intercity Transit
Emily Bergkamp
General Manager
526 Pattison Street SE
PO Box 659
Olympia, WA 98507-0659
www.intercitytransit.com



Service area

The cities of Olympia, Lacey, Tumwater, and Yelm and the area approximating the urban growth areas of these cities that extend into Thurston County.

Congressional districts

3 and 9

Legislative districts

2, 22, and 35

Type of government

PTBA

Governing body

Nine-member transit authority composed of one Thurston County commissioner; one council member from the cities of Olympia, Lacey, Tumwater, and Yelm; three community representatives appointed by the authority; and a labor representative.

Tax authorized

1.2% sales tax. Last updated: April 1, 2019

Connections to other systems

The Olympia Transit Center provides connections to Mason Transit, Grays Harbor Transit, and Lewis County Transit routes that serve Olympia. Intercity Transit express bus service also provides inter-county connections to local Pierce Transit service, as well as Sound Transit express bus and Sounder commuter rail at transit facilities in Lakewood and Tacoma. Fixed-route service is available to many public and private grade schools throughout the service district. Service is also provided to South Puget Sound Community College, The Evergreen State College, and Saint Martin's University. Intercity Transit also provides service connections to four regional park and ride lots; Amtrak Centennial Station; and rural transit that connects Rochester, Tenino, Bucoda, and Rainier as well as the Confederated Tribes of the Chehalis Reservation to the greater tri-city area of Tumwater, Olympia, and Lacey.

Fares

Intercity Transit's five-year, zero-fare demonstration project went into effect Jan. 1, 2020. In response to the COVID-19 pandemic and subsequent service disruptions, Resolution 04-2021 extended the project another three years beginning either when

Intercity Transit's general manager determines that fixed-route and dial-a-lift services have returned to service levels provided in March 2020, or until Jan. 1, 2028.

During the demonstration project, Intercity Transit will not collect fares from passengers for all fixed-route bus service and dial-a-lift service. Services that still require fares include vanpool and Community Vans.

Operating information

Fixed route (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	190,084	206,698	236,494	14.42
Total vehicle hours	195,512	211,940	243,116	14.71
Revenue vehicle miles	2,511,636	2,868,976	3,251,047	13.32
Total vehicle miles	2,606,483	2,950,736	3,371,777	14.27
Passenger trips	2,885,836	3,449,951	4,087,404	18.48
Passenger trips 18 and under	634,883	758,989	858,355	13.09
Transit Support Grant passenger trips	0	0	0	0.00
Diesel fuel consumed (gallons)	499,500	556,132	646,789	16.30
Employees - FTEs	254.0	301.0	353.0	17.28
Operating expenses	\$33,612,259	\$42,160,796	\$46,573,420	10.47

Commuter bus (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	9,308	10,481	15,752	50.29
Total vehicle hours	9,561	10,800	16,331	51.21
Revenue vehicle miles	219,341	244,994	372,133	51.89
Total vehicle miles	222,671	248,999	379,995	52.61
Passenger trips	82,960	113,439	155,507	37.08
Passenger trips 18 and under	18,251	24,956	32,656	30.85
Transit Support Grant passenger trips	0	0	0	0.00
Diesel fuel consumed (gallons)	40,500	47,506	72,665	52.96
Employees - FTEs	13.0	16.0	23.0	43.75
Operating expenses	\$1,704,367	\$2,337,751	\$2,991,642	27.97

Demand response (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	78,956	82,759	78,361	-5.31
Total vehicle hours	101,818	97,899	94,122	-3.86
Revenue vehicle miles	821,521	851,048	812,190	-4.57
Total vehicle miles	987,078	997,378	928,363	-6.92
Passenger trips	130,004	137,303	137,998	0.51
Passenger trips 18 and under	450	370	79	-78.65
Transit Support Grant passenger trips	0	0	0	0.00
Diesel fuel consumed (gallons)	43,748	57,720	18,394	-68.13
Gasoline fuel consumed (gallons)	26,505	23,744	25,720	8.32
Propane fuel consumed (gallons)	85,100	75,626	138,797	83.53
Employees - FTEs	136.0	136.0	135.0	-0.74
Operating expenses	\$15,612,495	\$18,089,056	\$17,225,012	-4.78

Demand response (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	50,994	70,122	73,360	4.62
Total vehicle hours	50,994	70,122	73,630	5.00
Revenue vehicle miles	2,230,425	2,604,976	2,749,274	5.54
Total vehicle miles	2,129,625	2,604,976	2,749,274	5.54
Passenger trips	212,856	198,302	208,164	4.97
Passenger trips 18 and under	4,300	3,974	2,094	-47.31
Transit Support Grant passenger trips	0	3,974	2,094	-47.31
Gasoline fuel consumed (gallons)	110,784	146,336	154,364	5.49
Employees - FTEs	14.0	14.0	14.0	0.00
Operating expenses	\$2,730,894	\$3,014,895	\$2,973,114	-1.39
Farebox revenues	\$404,230	\$466,799	\$473,939	1.53

Financial information

Operating revenue

Measure	2022	2023	2024	One year change (%)
Farebox revenues	\$404,230	\$466,799	\$473,939	1.53
Sales Tax	\$85,293,096	\$86,183,273	\$85,755,939	-0.50
State Regional Mobility Operating Grants	\$46,232	\$105,915	\$739,091	597.82
State Special Needs Operating Grants	\$4,648,318	\$3,530,628	\$4,065,987	15.16
State Operating Distribution	\$0	\$9,201,832	\$0	-100.00
Other State Operating Grants	\$0	\$55,500	\$136,390	145.75
Federal Section §5307 Operating	\$142,380	\$639,453	\$248,658	-61.11
Other Federal Operating	\$342,325	\$447,847	\$641,773	43.30
Other operating sub-total	\$2,267,294	\$4,693,537	\$7,517,434	60.17
Other-Interest	\$1,897,535	\$4,340,241	\$7,064,540	62.77
Other-Gain (Loss) on Sale of Assets	\$133,856	\$94,407	\$45,351	-51.96
Other-MISC	\$235,903	\$258,889	\$407,543	57.42
Total (excludes capital revenues)	\$93,143,875	\$105,324,784	\$99,579,211	-5.46

Federal capital grant revenues

Measure	2022	2023	2024	One year change (%)
Federal Section §5307 Capital Grants	\$9,545,630	\$500,500	\$703,269	40.51
Federal Section §5310 Capital Grants	\$0	\$0	\$2,275,344	100.00
FTA Bus and Bus Facilities (§5339)	\$6,254,936	\$6,002,491	\$9,289,853	54.77
Total federal capital	\$15,800,566	\$6,502,991	\$12,268,466	88.66

State capital grant revenues

Measure	2022	2023	2024	One year change (%)
State Regional Mobility Grants	\$172,671	\$2,055,647	\$512,044	-75.09
State Vanpool Grants	\$0	\$324,000	\$0	-100.00
Other State Capital Funds	\$0	\$0	\$178,615	100.00
Total state capital	\$172,671	\$2,379,647	\$690,659	-70.98

Other expenditures

Measure	2022	2023	2024	One year change (%)
Other-Expenditures	\$239,866	\$192,529	\$165,722	-13.92
Depreciation (Not included in Total Expenditures)	\$7,640,051	\$9,185,365	\$10,664,072	16.10

Ending balances, December 31

Measure	2022	2023	2024	One year change (%)
Unrestricted Cash and Investments	\$186,512,626	\$217,129,709	\$253,919,775	16.94
Ending balance total	\$186,512,626	\$217,129,709	\$253,919,775	16.94

Total funds by source

Revenues

Measure	2022	2023	2024	One year change (%)
Local revenues	\$87,964,620	\$91,343,609	\$93,747,312	2.63
State revenues	\$4,867,221	\$15,273,522	\$5,632,127	-63.12
Federal revenues	\$16,285,271	\$7,590,291	\$13,158,897	73.36
Total revenues	\$109,117,112	\$114,207,422	\$112,538,336	-1.46

Investments

Measure	2022	2023	2024	One year change (%)
Operating investments	\$53,660,015	\$65,602,498	\$69,763,188	6.34
Local capital investments	\$0	\$0	\$0	0.00
State capital investments	\$172,671	\$2,379,647	\$690,659	-70.98
Federal capital investments	\$15,800,566	\$6,502,991	\$12,268,466	88.66
Other investments	\$239,866	\$192,529	\$165,722	-13.92
Total investments	\$69,873,118	\$74,677,665	\$82,888,035	10.99

King County Metro

Michelle Allison
General Manager
201 S Jackson St
MS: KSC-TR-0812
Seattle, WA 98104
metro.kingcounty.gov



Service area

King County

Congressional districts

7, 1, 8, and 9

Legislative districts

5, 11, 33, 34, 36, 37, 41, 43, 45, 46, 47, and 48 and parts of 1, 30, 31, 32, and 39

Type of government

County

Governing body

Nine-member county council composed of an elected official from each representative district in King County

Tax authorized

0.9% sales tax. Last updated: April 1, 2007

Connections to other systems

King County Metro provides service to nearly every major school, business, and place of interest throughout King County. The agency provides connections with Sound Transit, Community Transit, Pierce Transit, Amtrak, the Seattle Monorail and Washington State Ferries at various transit centers and other locations in the region.

Fares

- Adults: \$2.75
- Low-income: \$1.50
- Seniors/individuals with disabilities: \$1
- Paratransit: \$1.75
- Youth 18 and under: free

Operating information

Fixed route (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	2,781,612	2,763,099	2,984,239	8.00
Total vehicle hours	3,127,832	3,079,005	3,305,270	7.35
Revenue vehicle miles	29,908,625	29,575,605	30,848,533	4.30
Total vehicle miles	36,030,883	35,094,526	36,225,017	3.22
Passenger trips	53,503,564	63,485,248	72,304,880	13.89
Passenger trips 18 and under	2,625,611	5,849,690	7,927,171	35.51
Transit Support Grant passenger trips	6,087,749	11,321,853	18,252,307	61.21
Diesel fuel consumed (gallons)	8,562,281	8,377,088	8,691,200	3.75
Electricity consumed (kWh)	970,902	2,411,807	2,662,161	10.38
Employees - FTEs	3,249.9	3,324.4	3,578.3	7.64
Operating expenses	\$654,161,434	\$710,359,424	\$764,572,294	7.63
Farebox revenues	\$56,566,149	\$60,386,304	\$63,442,766	5.06

Trolley bus (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	392,391	385,828	357,178	-7.43
Total vehicle hours	417,625	412,728	382,595	-7.30
Revenue vehicle miles	2,640,829	2,575,445	2,370,600	-7.95
Total vehicle miles	2,817,710	2,763,078	2,551,586	-7.65
Passenger trips	9,575,042	10,851,566	11,025,543	1.60
Passenger trips 18 and under	469,882	999,891	1,208,789	20.89
Transit Support Grant passenger trips	0	0	0	0.00
Electricity consumed (kWh)	14,936,108	13,113,330	11,840,239	-9.71
Employees - FTEs	442.5	443.1	425.6	-3.95
Operating expenses	\$84,198,931	\$92,304,431	\$87,878,906	-4.79
Farebox revenues	\$10,123,487	\$10,323,654	\$9,674,187	-6.29

Route deviated (purchased)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	83,548	83,273	94,143	13.05
Total vehicle hours	90,318	92,828	107,327	15.62
Revenue vehicle miles	907,697	983,035	1,163,529	18.36
Total vehicle miles	1,064,430	1,221,897	1,493,128	22.20
Passenger trips	480,077	623,887	814,412	30.54
Passenger trips 18 and under	0	0	0	0.00
Transit Support Grant passenger trips	0	0	0	0.00
Diesel fuel consumed (gallons)	54,117	43,135	48,248	11.85
Gasoline fuel consumed (gallons)	139,985	126,689	146,579	15.70
Employees - FTEs	8.4	8.6	10.8	25.73
Operating expenses	\$17,491,563	\$15,507,157	\$19,334,281	24.68
Farebox revenues	\$280,187	\$341,551	\$405,216	18.64

Demand response (purchased)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	406,246	552,077	656,203	18.86
Total vehicle hours	533,754	724,517	882,387	21.79
Revenue vehicle miles	4,968,632	6,710,756	7,835,166	16.76
Total vehicle miles	6,456,147	8,825,073	10,200,083	15.58
Passenger trips	555,210	888,663	1,045,365	17.63
Passenger trips 18 and under	0	0	5,297	100.00
Transit Support Grant passenger trips	0	0	0	0.00
Diesel fuel consumed (gallons)	48,943	17,880	9,346	-47.73
Gasoline fuel consumed (gallons)	695,954	889,628	984,678	10.68
Propane fuel consumed (gallons)	274,670	292,568	358,463	22.52
Employees - FTEs	22.7	23.5	24.1	2.47
Operating expenses	\$54,748,981	\$72,095,002	\$96,222,646	33.47
Farebox revenues	\$740,726	\$816,892	\$895,814	9.66

Demand response taxi services (purchased)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	54,293	59,116	55,043	-6.89
Total vehicle hours	54,293	59,116	55,043	-6.89
Revenue vehicle miles	1,461,592	1,377,744	1,293,595	-6.11
Total vehicle miles	1,461,592	1,377,744	1,293,595	-6.11
Passenger trips	110,794	121,496	111,550	-8.19
Passenger trips 18 and under	0	0	0	0.00
Transit Support Grant passenger trips	0	0	0	0.00
Employees - FTEs	2.1	1.6	1.2	-25.47
Operating expenses	\$5,791,695	\$5,658,724	\$5,537,616	-2.14
Farebox revenues	\$91,601	\$105,605	\$91,758	-13.11

Vanpool (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	140,750	224,129	256,334	14.37
Total vehicle hours	140,750	224,129	256,334	14.37
Revenue vehicle miles	4,413,910	6,705,162	7,898,463	17.80
Total vehicle miles	4,413,910	6,705,162	7,898,463	17.80
Passenger trips	702,709	1,104,484	1,397,763	26.55
Passenger trips 18 and under	0	0	0	0.00
Transit Support Grant passenger trips	0	0	0	0.00
Gasoline fuel consumed (gallons)	258,455	379,932	426,523	12.26
Employees - FTEs	30.3	32.0	35.0	9.24
Operating expenses	\$8,908,530	\$10,179,898	\$10,810,784	6.20
Farebox revenues	\$5,484,481	\$6,664,059	\$8,479,048	27.24

Streetcar (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	37,349	36,982	36,694	-0.78
Total vehicle hours	38,924	38,533	38,131	-1.04
Revenue vehicle miles	180,369	177,754	174,111	-2.05
Total vehicle miles	186,566	183,850	179,869	-2.17
Passenger trips	1,117,605	1,411,817	1,492,360	5.70
Passenger trips 18 and under	4,834	8,920	7,025	-21.24
Transit Support Grant passenger trips	0	0	0	0.00
Electricity consumed (kWh)	1,871,516	2,122,439	2,041,272	-3.82
Employees - FTEs	67.0	70.0	77.3	10.51
Operating expenses	\$12,511,640	\$13,964,269	\$14,848,388	6.33
Farebox revenues	\$588,495	\$617,795	\$690,874	11.83

Ferry (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vessel hours	5,848	5,697	6,189	8.64
Total vessel hours	5,848	5,697	6,189	8.64
Revenue vessel miles	51,236	52,310	63,622	21.62
Total vessel miles	51,236	52,310	63,622	21.62
Passenger trips	400,407	399,687	446,838	11.80
Passenger trips 18 and under	2,495	2,373	2,487	4.80
Transit Support Grant passenger trips	0	0	0	0.00
Diesel fuel consumed (gallons)	213,072	214,032	262,843	22.81
Employees - FTEs	30.3	38.0	42.5	11.78
Operating expenses	\$8,899,655	\$8,625,723	\$10,156,720	17.75
Farebox revenues	\$1,715,265	\$1,493,280	\$1,767,303	18.35

Financial information

Operating revenue

Measure	2022	2023	2024	One year change (%)
Farebox revenues	\$75,590,391	\$80,749,140	\$85,446,966	5.82
Sales Tax	\$503,268,783	\$668,648,256	\$662,430,989	-0.93
Other Local Taxes	\$70,644,027	\$73,366,449	\$81,280,146	10.79
State Regional Mobility Operating Grants	\$0	\$14,027	\$15,578,390	110,960.03
State Special Needs Operating Grants	\$5,822,213	\$13,381,257	\$28,400,370	112.24
Other State Operating Grants	\$11,976,714	\$23,595,487	\$76,309,719	223.41
Federal Section \$5307 Operating	\$92,353,006	\$0	\$2,227,664	100.00
FTA \$5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program Funds	\$396,814	\$136,310	\$340,124	149.52
FTA State of Good Repair Program (\$5337)	\$0	\$0	\$9,773,579	100.00
FTA Bus and Bus Facilities (\$5339)	\$0	\$0	\$900,273	100.00
Other Federal Operating	\$33,563,199	\$10,861,559	\$10,573,883	-2.65
Other operating sub-total	\$166,084,661	\$233,289,941	\$297,165,390	27.38
Other-Advertising	\$3,744,846	\$3,602,661	\$3,372,720	-6.38
Other-Interest	\$7,806,326	\$26,746,018	\$22,299,430	-16.63
Other-MISC	\$154,533,489	\$202,941,262	\$271,493,240	33.78
Total (excludes capital revenues)	\$959,699,808	\$1,104,042,426	\$1,270,427,493	15.07

Federal capital grant revenues

Measure	2022	2023	2024	One year change (%)
Federal Section \$5307 Capital Grants	\$9,163,158	\$2,585,765	\$14,366,608	455.60
Federal Section \$5309 Capital Grants	\$3,385,042	\$2,437,119	\$10,899,784	347.24
FTA State of Good Repair Program (\$5337)	\$13,603,213	\$2,852,360	\$6,897,117	141.80
FTA Bus and Bus Facilities (\$5339)	\$8,708,987	\$2,164,046	\$9,383,694	333.62
Other Federal Capital	\$537,836	\$0	\$19,551,754	100.00
Total federal capital	\$35,398,236	\$10,039,290	\$61,098,957	508.60

State capital grant revenues

Measure	2022	2023	2024	One year change (%)
State Regional Mobility Grants	\$8,074,168	\$7,563,224	\$5,269,124	-30.33
Other State Capital Funds	\$14,226,494	\$6,647,645	\$90,435,066	1,260.41
Total state capital	\$22,300,662	\$14,210,869	\$95,704,190	573.46

Local capital expenditures

Measure	2022	2023	2024	One year change (%)
Local Capital Funds	\$587,536,245	\$154,836,977	\$198,498,501	28.20
Total local capital	\$587,536,245	\$154,836,977	\$198,498,501	28.20

Other expenditures

Measure	2022	2023	2024	One year change (%)
Other-Expenditures	\$4,660,742	\$4,109,721	\$5,640,489	37.25
Depreciation (Not included in Total Expenditures)	\$152,451,976	\$170,015,756	\$141,332,476	-16.87

Debt service

Measure	2022	2023	2024	One year change (%)
Debt service - interest	\$2,265,213	\$2,663,206	\$2,731,095	2.55
Debt service - principal	\$3,340,000	\$3,328,512	\$3,255,000	-2.21
Total debt service	\$5,605,213	\$5,991,718	\$5,986,095	-0.09

Ending balances, December 31

Measure	2022	2023	2024	One year change (%)
Unrestricted Cash and Investments	\$685,131,943	\$628,997,257	\$549,922,486	-12.57
Operating Reserve	\$371,266,323	\$395,354,621	\$398,551,445	0.81
Capital Reserve Funds	\$976,034,902	\$1,035,247,730	\$1,130,047,727	9.16
Other Balance	\$26,294,150	\$24,761,524	\$0	-100.00
Ending balance total	\$2,058,727,318	\$2,084,361,132	\$2,078,521,658	-0.28

Total funds by source

Revenues

Measure	2022	2023	2024	One year change (%)
Local revenues	\$815,587,862	\$1,056,053,786	\$1,126,323,491	6.65
State revenues	\$40,099,589	\$51,201,640	\$215,992,669	321.85
Federal revenues	\$161,711,255	\$21,037,159	\$84,914,480	303.64
Total revenues	\$1,017,398,706	\$1,128,292,585	\$1,427,230,640	26.49

Investments

Measure	2022	2023	2024	One year change (%)
Operating investments	\$846,712,429	\$928,694,628	\$1,009,361,635	8.69
Local capital investments	\$587,536,245	\$154,836,977	\$198,498,501	28.20
State capital investments	\$22,300,662	\$14,210,869	\$95,704,190	573.46
Federal capital investments	\$35,398,236	\$10,039,290	\$61,098,957	508.60
Other investments	\$10,265,955	\$10,101,439	\$11,626,584	15.10
Total investments	\$1,502,213,527	\$1,117,883,203	\$1,376,289,867	23.12

Pierce Transit
Michael Griffus
Chief Executive Officer
3701 96th Street SW
Lakewood, WA 98499
www.piercetransit.org



Service area

Central and northern Pierce County

Congressional districts

6, 8, 9, and 10

Legislative districts

25, 26, 27, 28, 29, 30, and 31

Type of government

PTBA

Governing body

Pierce Transit is governed by an appointed, ten-member board of commissioners. The board is composed of nine elected officials representing Pierce County, Tacoma, Lakewood, Puyallup, University Place and the smaller towns and cities in Pierce Transit's service area; and one non-voting representative of the largest union representing Pierce Transit employees. Appointments are for three-year terms.

Tax authorized

0.6% sales tax. Last updated: Jan. 1, 2001

Connections to other systems

The Pierce Transit service area includes the incorporated cities and towns of Auburn, Edgewood, Fife, Fircrest, Gig Harbor, Lakewood, Milton, Pacific, Puyallup, Ruston, Steilacoom, Tacoma, and University Place and portions of unincorporated Pierce County. The agency provides connections with Greyhound, King County Metro, Sound Transit, Amtrak, and Intercity Transit within its service area.

Fares

- Adults: \$2
- Seniors: \$1
- Shuttle: \$1.75

Operating information

Fixed route (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	374,687	387,392	402,845	3.99
Total vehicle hours	411,323	424,552	447,690	5.45
Revenue vehicle miles	4,147,616	4,371,847	4,515,074	3.28
Total vehicle miles	4,816,789	4,966,660	5,312,162	6.96
Passenger trips	4,946,334	6,101,806	6,769,493	10.94
Passenger trips 18 and under	476,486	821,633	1,029,009	25.24
Transit Support Grant passenger trips	476,486	821,633	1,029,009	25.24
Diesel fuel consumed (gallons)	87,965	996	952	-4.42
Gasoline fuel consumed (gallons)	7,429	56	2,291	3,991.07
Electricity consumed (kWh)	236,326	265,806	237,512	-10.64
CNG fuel consumed (therms)	1,297,115	1,036,567	1,121,280	8.17
Employees - FTEs	477.0	500.0	549.0	9.80
Operating expenses	\$71,569,757	\$76,259,695	\$90,620,130	18.83
Farebox revenues	\$4,349,076	\$4,290,475	\$4,622,863	7.75

Demand response (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	20,139	20,994	18,541	-11.68
Total vehicle hours	22,828	23,852	21,210	-11.08
Revenue vehicle miles	279,514	287,743	253,938	-11.75
Total vehicle miles	319,917	329,374	291,241	-11.58
Passenger trips	37,778	41,887	37,418	-10.67
Passenger trips 18 and under	298	495	2,960	497.98
Transit Support Grant passenger trips	298	495	2,960	497.98
Gasoline fuel consumed (gallons)	35,537	30,673	25,490	-16.90
CNG fuel consumed (therms)	17,838	20,012	17,319	-13.46
Employees - FTEs	26.0	24.0	21.0	-12.50
Operating expenses	\$3,909,778	\$3,337,404	\$3,035,759	-9.04
Farebox revenues	\$53,359	\$64,780	\$52,188	-19.44

Demand response (purchased)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	103,888	132,763	176,610	33.03
Total vehicle hours	118,497	152,219	209,382	37.55
Revenue vehicle miles	1,438,251	1,807,533	2,428,000	34.33
Total vehicle miles	1,662,246	2,084,847	2,844,711	36.45
Passenger trips	177,331	236,511	322,897	36.53
Passenger trips 18 and under	24	5	1,038	20,660.00
Transit Support Grant passenger trips	24	5	1,038	20,660.00
Gasoline fuel consumed (gallons)	236,015	288,887	338,027	17.01
Employees - FTEs	0.0	4.0	14.0	250.00
Operating expenses	\$12,785,260	\$15,308,323	\$19,874,622	29.83
Farebox revenues	\$210,454	\$322,833	\$364,178	12.81

Vanpool (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	85,983	102,663	95,009	-7.46
Total vehicle hours	85,983	102,663	95,009	-7.46
Revenue vehicle miles	3,028,154	3,421,086	3,206,018	-6.29
Total vehicle miles	3,028,154	3,421,086	3,206,018	-6.29
Passenger trips	382,751	412,041	362,661	-11.98
Passenger trips 18 and under	0	0	0	0.00
Transit Support Grant passenger trips	0	0	0	0.00
Gasoline fuel consumed (gallons)	181,085	204,380	159,369	-22.02
Electricity consumed (kWh)	0	0	29,302	100.00
Employees - FTEs	16.0	16.0	10.0	-37.50
Operating expenses	\$4,318,946	\$4,524,209	\$4,836,205	6.90
Farebox revenues	\$1,535,720	\$1,599,237	\$1,534,391	-4.05

Financial information

Operating revenue

Measure	2022	2023	2024	One year change (%)
Farebox revenues	\$6,148,609	\$6,277,325	\$6,573,620	4.72
Sales Tax	\$110,927,532	\$109,798,330	\$111,899,630	1.91
State Special Needs Operating Grants	\$1,813,376	\$3,414,449	\$5,259,947	54.05
Transit Support Grant	\$0	\$7,002,645	\$12,519,093	78.78
Other State Operating Grants	\$245,615	\$841,285	\$1,186,995	41.09
Federal Section §5307 Operating	\$39,528,416	\$7,386,853	\$1,950,674	-73.59
Other Federal Operating	\$0	\$11,829	\$117,449	892.89
Other operating sub-total	\$4,968,641	\$11,697,267	\$13,787,187	17.87
Other-Advertising	\$504,028	\$433,688	\$511,555	17.95
Other-Interest	\$2,169,767	\$10,747,423	\$11,030,044	2.63
Other-Gain (Loss) on Sale of Assets	\$1,016,508	\$94,431	\$705,624	647.24
Other-MISC	\$1,278,338	\$421,725	\$1,539,964	265.16
Total (excludes capital revenues)	\$163,632,189	\$146,429,983	\$153,294,595	4.69

Federal capital grant revenues

Measure	2022	2023	2024	One year change (%)
Federal Section §5307 Capital Grants	\$3,939,284	\$4,406,512	\$10,342,181	134.70
FTA State of Good Repair Program (§5337)	\$0	\$66,720	\$100,028	49.92
FTA Bus and Bus Facilities (§5339)	\$0	\$715,619	\$687,165	-3.98
Other Federal Capital	\$10,137	\$0	\$0	0.00
Total federal capital	\$3,949,421	\$5,188,851	\$11,129,374	114.49

State capital grant revenues

Measure	2022	2023	2024	One year change (%)
State Regional Mobility Grants	\$5,183,835	\$4,441,509	\$2,814,223	-36.64
Other State Capital Funds	\$0	\$38,813	\$0	-100.00
Total state capital	\$5,183,835	\$4,480,322	\$2,814,223	-37.19

Local capital expenditures

Measure	2022	2023	2024	One year change (%)
Local Capital Funds	\$34,650,063	\$21,155,042	\$21,472,709	1.50
Total local capital	\$34,650,063	\$21,155,042	\$21,472,709	1.50

Other expenditures

Measure	2022	2023	2024	One year change (%)
Depreciation (Not included in Total Expenditures)	\$16,633,376	\$21,077,840	\$22,523,428	6.86

Ending balances, December 31

Measure	2022	2023	2024	One year change (%)
Unrestricted Cash and Investments	\$110,058,517	\$142,889,590	\$191,918,823	34.31
Capital Reserve Funds	\$87,148,759	\$81,384,364	\$64,401,537	-20.87
Insurance Funds	\$1,071,299	\$6,036,944	\$3,708,302	-38.57
Ending balance total	\$198,278,575	\$230,310,898	\$260,028,662	12.90

Total funds by source

Revenues

Measure	2022	2023	2024	One year change (%)
Local revenues	\$122,044,782	\$127,772,922	\$132,260,437	3.51
State revenues	\$7,242,826	\$15,738,701	\$21,780,258	38.39
Federal revenues	\$43,477,837	\$12,587,533	\$13,197,497	4.85
Total revenues	\$172,765,445	\$156,099,156	\$167,238,192	7.14

Investments

Measure	2022	2023	2024	One year change (%)
Operating investments	\$92,583,741	\$99,429,631	\$118,366,716	19.05
Local capital investments	\$34,650,063	\$21,155,042	\$21,472,709	1.50
State capital investments	\$5,183,835	\$4,480,322	\$2,814,223	-37.19
Federal capital investments	\$3,949,421	\$5,188,851	\$11,129,374	114.49
Other investments	\$0	\$0	\$0	0.00
Total investments	\$136,367,060	\$130,253,846	\$153,783,022	18.06

Sound Transit
Dow Constantine
Chief Executive Officer
401 South Jackson
Seattle, WA 98104
www.soundtransit.org



Service area

Sound Transit's boundaries generally follow the urban-growth boundaries and include the major cities and employment centers in Snohomish, King and Pierce counties.

Congressional districts

1, 2, 6, 7, 8, and 9

Legislative districts

1, 2, 5, 11, 21, 25, 27, 28, 29, 30, 31, 32, 33, 34, 36, 37, 38, 41, 43, 44, 45, 46, 47, and 48

Type of government

RTA

Governing body

Eighteen-member board, 17 of whom are appointed by the respective member-county executives and confirmed by the council of each member county. The final position is held by the WSDOT Secretary.

Tax authorized

1.4% sales tax. Last updated: July 1, 2017

Connections to other systems

Tacoma Link connects to Sounder, ST Express, Pierce Transit, and Greyhound at Tacoma Dome Station. Connections to ST Express and Pierce Transit are also available at Union Station.

1 Line Link connects to King County Metro and ST Express at all stations. Starting in 2024, 1 Line Link connects stations between Lynnwood and Angle Lake. Stations: Lynnwood City Center, Montlake Terrace, Shoreline North/185th, Shoreline South/148th, Northgate, Roosevelt, U District, University of Washington, Capitol Hill, Westlake, University Street (renamed Symphony Station), Pioneer Square, International District/Chinatown, Stadium, SODO (South Downtown), Beacon Hill, Mount Baker, Columbia City, Othello, Rainier Beach, Tukwila International Boulevard, SeaTac/Airport, and Angle Lake.

Sounder connects to Community Transit, Everett Transit, Island Transit, ST Express, Washington State Ferries, Amtrak, King County Metro, Pierce Transit, Tacoma Link, and Intercity Transit.

Fares

- ST Express single-ride fares, single county:
- Adult (age 19–64): \$3
- Low-income adult: \$1
- Senior/disabled (65+ or qualifying disability): \$1
- Youth (18 and under): free

Link:

- Adult (age 19–64): \$3
- Low-income adult: \$1
- Senior/disabled (65+ or qualifying disability): \$1
- Youth (18 and under): free

Tacoma Link:

- Adult (age 19–64): \$2
- Low-income adult: \$1
- Senior/disabled (65+ or qualifying disability): \$1
- Youth (18 and under) fare: free

Sounder one-way fares:

- Adult base fare: \$3.05 plus an additional 5.5 cents per mile (\$5.75 max)
- Low-income adult: \$1
- Senior/disabled (65+ or qualifying disability): \$1
- Youth (18 and under) fare: free

Operating information

Fixed route (purchased)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	-	-	26,965	-
Total vehicle hours	-	-	36,282	-
Revenue vehicle miles	-	-	526,780	-
Total vehicle miles	-	-	806,817	-
Passenger trips	-	-	459,544	-
Diesel fuel consumed (gallons)	-	-	178,540	-
Employees - FTEs	-	-	22.6	-
Operating expenses	-	-	\$8,135,963	-
Farebox revenues	-	-	\$1,028,345	-

Commuter bus (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	425,729	430,140	437,106	1.62
Total vehicle hours	514,082	514,918	524,794	1.92
Revenue vehicle miles	7,868,136	7,848,376	7,687,417	-2.05
Total vehicle miles	10,017,918	9,899,414	9,832,587	-0.68
Passenger trips	5,549,953	6,918,125	7,421,304	7.27
Diesel fuel consumed (gallons)	1,836,705	1,699,242	1,677,789	-1.26
CNG fuel consumed (therms)	356,918	355,175	357,469	0.65
Employees - FTEs	565.1	560.4	605.9	8.12
Operating expenses	\$116,598,008	\$117,930,653	\$135,642,020	15.02
Farebox revenues	\$9,891,280	\$11,939,084	\$12,958,318	8.54

Commuter bus (purchased)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	89,871	87,854	64,464	-26.62
Total vehicle hours	114,077	110,443	81,276	-26.41
Revenue vehicle miles	2,012,493	1,960,762	1,399,625	-28.62
Total vehicle miles	2,803,901	2,689,150	1,927,120	-28.34
Passenger trips	1,302,741	1,650,009	1,316,619	-20.21
Diesel fuel consumed (gallons)	645,979	621,180	416,593	-32.94
Employees - FTEs	179.4	193.5	193.5	0.00
Operating expenses	\$24,543,342	\$24,204,975	\$19,737,367	-18.46
Farebox revenues	\$2,277,213	\$2,641,458	\$2,399,472	-9.16

Commuter rail (purchased)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	58,746	53,921	55,945	3.75
Total vehicle hours	64,846	58,872	61,067	3.73
Revenue vehicle miles	1,832,559	1,649,996	1,708,406	3.54
Total vehicle miles	1,887,037	1,693,809	1,753,802	3.54
Passenger trips	1,269,923	1,755,751	1,916,429	9.15
Diesel fuel consumed (gallons)	861,620	1,227,003	1,268,118	3.35
Employees - FTEs	125.9	139.7	147.0	5.23
Operating expenses	\$63,975,913	\$76,112,396	\$91,631,344	20.39
Farebox revenues	\$4,062,269	\$5,005,338	\$6,441,673	28.70

Light rail (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	397,685	406,385	495,687	21.97
Total vehicle hours	424,272	433,648	567,271	30.81
Revenue vehicle miles	7,979,291	8,252,514	9,178,980	11.23
Total vehicle miles	8,161,143	8,547,296	10,618,532	24.23
Passenger trips	23,624,135	26,867,751	29,843,190	11.07
Electricity consumed (kWh)	39,894,110	40,633,197	46,171,043	13.63
Employees - FTEs	1,187.5	1,283.4	1,665.3	29.76
Operating expenses	\$195,822,767	\$238,812,404	\$329,575,538	38.01
Farebox revenues	\$29,386,480	\$32,701,665	\$39,374,353	20.40

Streetcar (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	7,898	13,346	21,614	61.95
Total vehicle hours	7,953	13,439	21,869	62.73
Revenue vehicle miles	60,824	114,159	201,739	76.72
Total vehicle miles	61,262	114,977	203,617	77.09
Passenger trips	267,722	380,000	992,082	161.07
Electricity consumed (kWh)	348,723	641,116	1,131,997	76.57
Employees - FTEs	70.6	71.8	67.5	-5.99
Operating expenses	\$7,962,930	\$12,836,006	\$17,967,031	39.97
Farebox revenues	\$0	\$130,825	\$321,168	145.49

Financial information

Operating revenue

Measure	2022	2023	2024	One year change (%)
Farebox revenues	\$45,617,242	\$52,418,370	\$62,523,329	19.28
Sales Tax	\$1,711,442,891	\$1,741,332,897	\$1,716,397,451	-1.43
Other Local Taxes	\$168,033,995	\$172,208,218	\$173,298,717	0.63
MVET	\$359,204,763	\$380,679,127	\$382,804,385	0.56
Other Federal Operating	\$190,089,628	\$40,853,929	\$30,553,495	-25.21
Other operating sub-total	\$57,674,289	\$176,474,013	\$258,907,396	46.71
Other-Advertising	\$1,333,846	\$1,898,520	\$2,658,556	40.03
Other-Interest	\$47,270,933	\$168,092,385	\$240,349,761	42.99
Other-Gain (Loss) on Sale of Assets	\$92,913	-\$2,534,117	\$0	-100.00
Other-MISC	\$8,976,597	\$9,017,225	\$15,899,079	76.32
Total (excludes capital revenues)	\$2,532,062,808	\$2,563,966,554	\$2,624,484,773	2.36

Federal capital grant revenues

Measure	2022	2023	2024	One year change (%)
Federal Section \$5307 Capital Grants	\$109,543,040	\$209,509,363	\$233,261,044	11.34
Federal Section \$5310 Capital Grants	\$70,834,023	\$0	\$0	0.00
Other Federal Capital	\$0	\$291,021,661	\$27,956,662	-90.39
Total federal capital	\$180,377,063	\$500,531,024	\$261,217,706	-47.81

Other capital revenue

Measure	2022	2023	2024	One year change (%)
Land Bank Agreement & Credits	\$3,090,000	\$32,705,000	\$26,600,775	-18.66
Total other capital	\$3,090,000	\$32,705,000	\$26,600,775	-18.66

Local capital expenditures

Measure	2022	2023	2024	One year change (%)
Local Capital Funds	\$1,787,555,569	\$1,811,129,658	\$1,521,927,386	-15.97
Other Directly Generated Funds	\$0	\$930,958,441	\$2,298,085	-99.75
Total local capital	\$1,787,555,569	\$2,742,088,099	\$1,524,225,471	-44.41

Other expenditures

Measure	2022	2023	2024	One year change (%)
Other-Expenditures	\$65,688,295	-\$36,440,123	\$9,437,353	-125.90
Depreciation (Not included in Total Expenditures)	\$265,850,417	\$365,857,033	\$375,070,000	2.52

Debt service

Measure	2022	2023	2024	One year change (%)
Debt service - interest	\$77,641,000	\$91,659,778	\$99,261,000	8.29
Debt service - principal	\$58,105,000	\$137,005,000	\$77,870,000	-43.16
Total debt service	\$135,746,000	\$228,664,778	\$177,131,000	-22.54

Ending balances, December 31

Measure	2022	2023	2024	One year change (%)
Unrestricted Cash and Investments	\$3,240,885,000	\$4,697,236,000	\$5,141,530,330	9.46
Operating Reserve	\$106,227,000	\$119,532,000	\$134,413,459	12.45
Capital Reserve Funds	\$354,502,000	\$300,000,000	\$369,079,421	23.03
Contingency Reserve	\$47,119,000	\$52,619,000	\$59,178,949	12.47
Debt Service Funds	\$68,149,000	\$76,764,000	\$84,402,674	9.95
Insurance Funds	\$16,061,000	\$20,000,000	\$20,078,179	0.39
Other Balance	\$12,065,000	\$29,567,000	\$36,633,998	23.90
Ending balance total	\$3,845,008,000	\$5,295,718,000	\$5,845,317,010	10.38

Total funds by source

Revenues

Measure	2022	2023	2024	One year change (%)
Local revenues	\$2,345,063,180	\$3,486,776,066	\$2,622,830,138	-24.78
State revenues	\$0	\$0	\$0	0.00
Federal revenues	\$370,466,691	\$541,384,953	\$291,771,201	-46.11
Total revenues	\$2,715,529,871	\$4,028,161,019	\$2,914,601,339	-27.64

Investments

Measure	2022	2023	2024	One year change (%)
Operating investments	\$408,902,960	\$469,896,434	\$602,689,263	28.26
Local capital investments	\$1,787,555,569	\$2,742,088,099	\$1,524,225,471	-44.41
State capital investments	\$0	\$0	\$0	0.00
Federal capital investments	\$180,377,063	\$500,531,024	\$261,217,706	-47.81
Other investments	\$204,524,295	\$224,929,655	\$213,169,128	-5.23
Total investments	\$2,581,359,887	\$3,937,445,212	\$2,601,301,568	-33.93

Spokane Transit Authority

Karl Otterstrom
Chief Executive Officer
1230 West Boone Avenue
Spokane, WA 99201
www.spokanetransit.com



Service area

The cities of Airway Heights, Cheney, Medical Lake, Millwood, Liberty Lake, Spokane, and Spokane Valley and portions of the unincorporated county surrounding those municipalities.

Congressional district

5

Legislative districts

3, 4, 6, and 9

Type of government

PTBA

Governing body

Nine - member board of elected city and county officials appointed to the board by their respective governing bodies. In 2010, a non - voting board member was added by state law to represent labor unions. In 2021, four other local elected officials served on the board in a non - voting capacity.

Tax authorized

0.7% sales tax. Last updated: April 1, 2017

Connections to other systems

Spokane Transit Authority (STA) provides connections to Greyhound and Amtrak at the Spokane Intermodal Center as well as to Spokane International Airport.

STA also provides service to (or in the vicinity of) most public elementary, middle, and high schools in its service area. STA also provides service to (or in the vicinity of) Spokane Community College, Spokane Falls Community College, Gonzaga University, Whitworth University, Eastern Washington University, and Washington State University Spokane.

STA provides service to 15 park and ride lots within the PTBA.

Fares

Effective Oct. 1, 2022, a new fare collection system went into effect:

- Single-ride fares, with 2-hour transfer:
 - Fixed-route: \$2
 - Honored rider and Star & Stripes fixed-route: \$1
- Paratransit demand-response: \$2 per boarding
- Daily fare-capping: \$4
- Monthly fare-capping:
 - Adult: \$60
 - Honored rider and Stars & Stripes: \$30
- Paratransit monthly pass: \$60
- Youth 18 and under: free

Operating information

Fixed route (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	465,683	494,282	524,059	6.02
Total vehicle hours	494,393	524,700	556,009	5.97
Revenue vehicle miles	6,485,325	6,824,002	7,146,245	4.72
Total vehicle miles	7,121,780	7,513,381	7,857,689	4.58
Passenger trips	6,581,876	8,947,157	10,166,876	13.63
Passenger trips 18 and under	731,582	1,486,198	1,964,773	32.20
Transit Support Grant passenger trips	0	0	0	0.00
Diesel fuel consumed (gallons)	1,310,504	1,335,531	1,274,399	-4.58
Electricity consumed (kWh)	253,079	1,202,138	3,409,835	183.65
Employees - FTEs	477.5	534.0	552.6	3.48
Operating expenses	\$75,287,455	\$86,749,358	\$94,947,373	9.45
Farebox revenues	\$6,135,110	\$5,764,300	\$6,844,290	18.74

Demand response (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	68,563	78,053	80,605	3.27
Total vehicle hours	74,170	84,226	86,890	3.16
Revenue vehicle miles	1,073,683	1,217,504	1,252,409	2.87
Total vehicle miles	1,196,574	1,336,738	1,370,300	2.51
Passenger trips	167,704	195,972	204,442	4.32
Passenger trips 18 and under	751	1,235	1,306	5.75
Transit Support Grant passenger trips	0	71,138	75,644	6.33
Diesel fuel consumed (gallons)	32,862	30,325	19,089	-37.05
Gasoline fuel consumed (gallons)	96,033	122,502	122,821	0.26
Propane fuel consumed (gallons)	260	0	0	0.00
Employees - FTEs	85.9	98.6	100.4	1.82
Operating expenses	\$11,906,619	\$13,959,791	\$14,754,790	5.69
Farebox revenues	\$457,699	\$426,672	\$457,439	7.21

Demand response (purchased)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	60,719	70,837	81,346	14.84
Total vehicle hours	67,595	78,974	90,190	14.20
Revenue vehicle miles	945,068	1,099,149	1,232,917	12.17
Total vehicle miles	1,071,806	1,244,015	1,387,450	11.53
Passenger trips	142,612	164,955	186,514	13.07
Passenger trips 18 and under	184	500	677	35.40
Transit Support Grant passenger trips	0	59,879	69,010	15.25
Diesel fuel consumed (gallons)	98,949	101,317	78,889	-22.14
Gasoline fuel consumed (gallons)	13,378	29,858	82,628	176.74
Employees - FTEs	60.0	46.0	65.0	41.30
Operating expenses	\$6,043,883	\$6,995,814	\$7,952,460	13.67
Farebox revenues	\$73,585	\$59,370	\$60,433	1.79

Vanpool (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	25,973	28,536	32,585	14.19
Total vehicle hours	25,973	28,536	32,585	14.19
Revenue vehicle miles	905,990	1,016,131	1,096,062	7.87
Total vehicle miles	905,990	1,016,131	1,096,062	7.87
Passenger trips	90,576	95,655	103,270	7.96
Passenger trips 18 and under	0	24	0	-100.00
Transit Support Grant passenger trips	0	0	0	0.00
Gasoline fuel consumed (gallons)	51,357	56,463	57,482	1.80
Employees - FTEs	1.6	1.6	2.1	32.28
Operating expenses	\$743,903	\$778,566	\$947,664	21.72
Farebox revenues	\$247,718	\$284,041	\$304,084	7.06

Financial information

Operating revenue

Measure	2022	2023	2024	One year change (%)
Farebox revenues	\$6,914,112	\$6,534,383	\$7,666,246	17.32
Sales Tax	\$113,124,088	\$114,879,746	\$115,642,761	0.66
State Special Needs Operating Grants	\$1,708,713	\$3,305,885	\$3,480,968	5.30
Transit Support Grant	\$0	\$5,862,388	\$6,709,899	14.46
Other State Operating Grants	\$0	\$79,442	\$83,150	4.67
Federal Section \$5307 Operating	\$19,959,412	\$19,959,412	\$0	-100.00
Federal Section \$5307 Preventative	\$10,679,315	\$10,863,286	\$12,710,739	17.01
Other Federal Operating	\$631,465	\$114,974	\$0	-100.00
Other operating sub-total	\$2,640,545	\$6,105,921	\$8,086,956	32.44
Other-Interest	\$2,349,861	\$5,788,612	\$8,120,180	40.28
Other-Gain (Loss) on Sale of Assets	\$0	\$6,807	-\$560,467	-8,333.69
Other-MISC	\$290,684	\$310,502	\$527,243	69.80
Total (excludes capital revenues)	\$155,657,650	\$167,705,437	\$154,380,719	-7.95

Federal capital grant revenues

Measure	2022	2023	2024	One year change (%)
Federal Section \$5307 Capital Grants	\$578,986	\$1,578,148	\$82,534	-94.77
Federal Section \$5309 Capital Grants	\$11,311,205	\$5,263,035	\$978,316	-81.41
Federal Section \$5310 Capital Grants	\$269,022	\$18,110	\$0	-100.00
FTA Bus and Bus Facilities (\$5339)	\$0	\$8,983,970	\$2,651,097	-70.49
Other Federal Capital	\$0	\$0	\$300,000	100.00
Total federal capital	\$12,159,213	\$15,843,263	\$4,011,947	-74.68

State capital grant revenues

Measure	2022	2023	2024	One year change (%)
State Regional Mobility Grants	\$674,190	\$1,891,746	\$4,928,233	160.51
State Vanpool Grants	\$0	\$0	\$632,473	100.00
Other State Capital Funds	\$0	\$5,956,992	\$3,327,265	-44.15
Total state capital	\$674,190	\$7,848,738	\$8,887,971	13.24

Local capital expenditures

Measure	2022	2023	2024	One year change (%)
Local Capital Funds	\$27,455,824	\$30,256,224	\$20,895,392	-30.94
Total local capital	\$27,455,824	\$30,256,224	\$20,895,392	-30.94

Other expenditures

Measure	2022	2023	2024	One year change (%)
Other-Expenditures	-\$4,138,955	-\$3,076,208	-\$3,763,992	-22.36
Depreciation (Not included in Total Expenditures)	\$13,372,276	\$19,846,525	\$24,113,551	21.50

Ending balances, December 31

Measure	2022	2023	2024	One year change (%)
Unrestricted Cash and Investments	\$135,259,553	\$243,221,697	\$263,793,133	8.46
Operating Reserve	\$14,353,113	\$18,328,507	\$19,715,959	7.57
Working Capital	\$25,484,925	\$18,299,045	\$28,419,910	55.31
Capital Reserve Funds	\$29,950,000	\$29,950,000	\$29,950,000	0.00
Insurance Funds	\$5,500,000	\$5,500,000	\$5,500,000	0.00
Other Balance	\$11,677,245	\$14,714,354	\$11,988,021	-18.53
Ending balance total	\$222,224,836	\$330,013,603	\$359,367,023	8.89

Total funds by source

Revenues

Measure	2022	2023	2024	One year change (%)
Local revenues	\$122,678,745	\$127,520,050	\$131,395,963	3.04
State revenues	\$2,382,903	\$17,096,453	\$19,161,988	12.08
Federal revenues	\$43,429,405	\$46,780,935	\$16,722,686	-64.25
Total revenues	\$168,491,053	\$191,397,438	\$167,280,637	-12.60

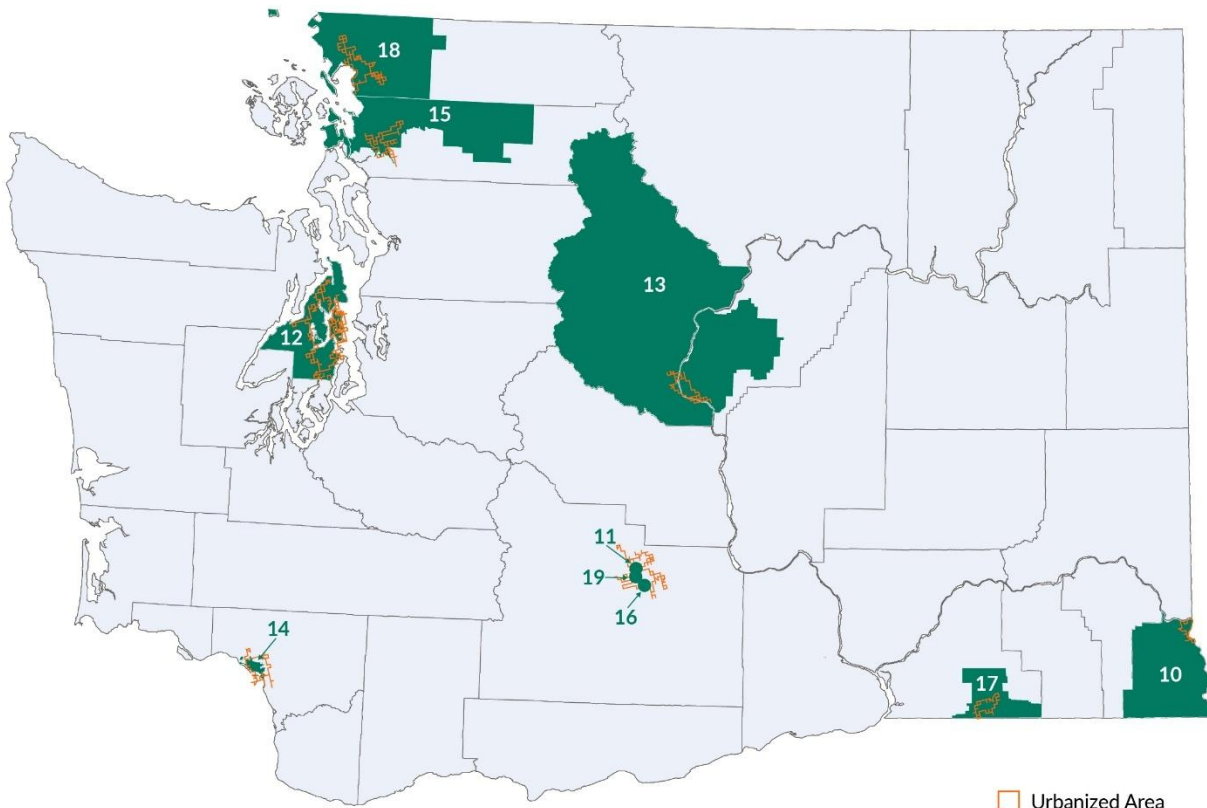
Investments

Measure	2022	2023	2024	One year change (%)
Operating investments	\$93,981,860	\$108,483,529	\$118,602,287	9.33
Local capital investments	\$27,455,824	\$30,256,224	\$20,895,392	-30.94
State capital investments	\$674,190	\$7,848,738	\$8,887,971	13.24
Federal capital investments	\$12,159,213	\$15,843,263	\$4,011,947	-74.68
Other investments	-\$4,138,955	-\$3,076,208	-\$3,763,992	-22.36
Total investments	\$130,132,132	\$159,355,546	\$148,633,605	-6.73

Transit agencies serving small urban areas

The Summary defines transit agencies that serve an urbanized area with a population of 50,000-200,000 as transit agencies serving small urban areas. Transit agencies serving small urban areas may also serve rural areas.

The following pages contain operational and financial data from the transit agencies in Washington state that serve small urban areas.



Small Urban

- 10. Asotin County Transit
- 11. City of Selah Transportation Service
- 12. Kitsap Transit
- 13. Link Transit
- 14. RiverCities Transit
- 15. Skagit Transit
- 16. Union Gap Transit
- 17. Valley Transit
- 18. Whatcom Transportation Authority
- 19. Yakima Transit

Asotin County Transit

Jenny George
General Manager
1494 Poplar Street
Clarkston, WA 99403
www.ridethevalley.org



Service area
Asotin County

Congressional district
5

Legislative district
9

Type of government
PTBA

Governing body
Three-member board of directors.

Tax authorized
0.2% sales tax. Last updated: April 1, 2005

Connections to other systems
Asotin County Transit provides connection to the Nez Perce County Regional Airport in Lewiston, Idaho. Asotin County Transit fixed-route services connect with Garfield County Transportation Authority and COAST Transportation.

Garfield County Transportation Authority, based in Pomeroy, provides public transportation to the Clarkston/Lewiston area. COAST Transportation serves Whitman, Asotin, Garfield, and southern Spokane counties in Washington; and Latah, Nez Perce, Clearwater, Idaho, and Lewis counties in Idaho.

The Asotin County Transit fixed-route service also connects with the Lewiston Transit System and the Appaloosa Express at the Lewiston Community Center. Additionally, many medical and skilled nursing facilities in the area use Asotin County Transit demand-response services for transporting clients and patients.

Fares
The base fare is 75 cents per boarding for fixed-route and \$1.50 per boarding for paratransit services. Monthly fixed-route passes are \$20, and paratransit passes are \$30 for 30 rides. Youth 18 and under ride free.

Operating information

Fixed route (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	10,357	10,338	10,358	0.19
Total vehicle hours	10,816	10,797	10,817	0.19
Revenue vehicle miles	166,091	166,563	164,704	-1.12
Total vehicle miles	168,672	169,354	167,652	-1.00
Passenger trips	44,474	48,673	47,147	-3.14
Passenger trips 18 and under	2,791	5,214	2,764	-46.99
Transit Support Grant passenger trips	2,791	5,214	2,764	-46.99
Diesel fuel consumed (gallons)	273	327	0	-100.00
Gasoline fuel consumed (gallons)	21,608	21,626	21,541	-0.39
Employees - FTEs	7.0	9.0	7.0	-22.22
Operating expenses	\$1,087,592	\$1,275,651	\$1,309,191	2.63
Farebox revenues	\$19,639	\$25,398	\$25,157	-0.95

Demand response (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	3,129	3,896	3,921	0.64
Total vehicle hours	3,383	4,205	4,303	2.33
Revenue vehicle miles	35,287	44,452	45,615	2.62
Total vehicle miles	37,891	47,289	49,433	4.53
Passenger trips	7,229	8,995	8,424	-6.35
Passenger trips 18 and under	0	0	0	0.00
Transit Support Grant passenger trips	0	0	0	0.00
Gasoline fuel consumed (gallons)	6,038	7,191	7,268	1.07
Employees - FTEs	2.0	2.0	2.0	0.00
Operating expenses	\$250,568	\$290,864	\$367,188	26.24
Farebox revenues	\$6,750	\$8,516	\$8,309	-2.43

Vanpool (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	3,128	3,140	3,280	4.46
Total vehicle hours	3,243	3,332	3,544	6.36
Revenue vehicle miles	115,962	121,102	143,251	18.29
Total vehicle miles	119,469	124,687	144,307	15.74
Passenger trips	19,708	20,389	23,128	13.43
Passenger trips 18 and under	0	0	0	0.00
Transit Support Grant passenger trips	0	0	0	0.00
Gasoline fuel consumed (gallons)	7,645	7,771	8,867	14.10
Employees - FTEs	1.0	1.0	1.0	0.00
Operating expenses	\$75,364	\$91,929	\$97,562	6.13
Farebox revenues	\$55,456	\$67,547	\$80,292	18.87

Financial information

Operating revenue

Measure	2022	2023	2024	One year change (%)
Farebox revenues	\$81,845	\$101,461	\$113,758	12.12
Sales Tax	\$1,059,900	\$1,077,538	\$1,125,092	4.41
State Rural Mobility Operating Grants	\$38,518	\$0	\$0	0.00
State Special Needs Operating Grants	\$55,562	\$0	\$0	0.00
Transit Support Grant	\$0	\$41,375	\$250,000	504.23
Other State Operating Grants	\$0	\$39,546	\$0	-100.00
Federal Section 5307 Operating	\$404,593	\$590,527	\$429,889	-27.20
Other operating sub-total	\$31,637	\$39,153	\$24,734	-36.83
Other-Interest	\$937	\$2,902	\$3,634	25.22
Other-Gain (Loss) on Sale of Assets	\$28,200	\$33,751	\$6,100	-81.93
Other-MISC	\$2,500	\$2,500	\$15,000	500.00
Total (excludes capital revenues)	\$1,672,055	\$1,889,600	\$1,943,473	2.85

Federal capital grant revenues

Measure	2022	2023	2024	One year change (%)
FTA Bus and Bus Facilities (§5339)	\$75,568	\$0	\$105,610	100.00
Total federal capital	\$75,568	\$0	\$105,610	100.00

State capital grant revenues

Measure	2022	2023	2024	One year change (%)
Other State Capital Funds	\$0	\$192,800	\$397,451	106.15
Total state capital	\$0	\$192,800	\$397,451	106.15

Local capital expenditures

Measure	2022	2023	2024	One year change (%)
Local Capital Funds	\$44,084	\$157,016	\$178,374	13.60
Total local capital	\$44,084	\$157,016	\$178,374	13.60

Other expenditures

Measure	2022	2023	2024	One year change (%)
Other-Expenditures	\$28,679	\$282,009	\$291,028	3.20
Depreciation (Not included in Total Expenditures)	\$4,472,474	\$4,434,664	\$5,140,850	15.92

Ending balances, December 31

Measure	2022	2023	2024	One year change (%)
General Fund	\$2,128,367	\$2,200,624	\$2,061,751	-6.31
Ending balance total	\$2,128,367	\$2,200,624	\$2,061,751	-6.31

Total funds by source

Revenues

Measure	2022	2023	2024	One year change (%)
Local revenues	\$1,173,382	\$1,218,152	\$1,263,584	3.73
State revenues	\$94,080	\$273,721	\$647,451	136.54
Federal revenues	\$480,161	\$590,527	\$535,499	-9.32
Total revenues	\$1,747,623	\$2,082,400	\$2,446,534	17.49

Investments

Measure	2022	2023	2024	One year change (%)
Operating investments	\$1,413,524	\$1,658,444	\$1,773,941	6.96
Local capital investments	\$44,084	\$157,016	\$178,374	13.60
State capital investments	\$0	\$192,800	\$397,451	106.15
Federal capital investments	\$75,568	\$0	\$105,610	100.00
Other investments	\$0	\$0	\$0	0.00
Total investments	\$1,533,176	\$2,008,260	\$2,455,376	22.26

City of Selah Transportation Service

Rocky Wallace
Public Works Director
115 West Naches Avenue
Selah, WA 98942
www.selahwa.gov



Service area
City of Selah

Congressional district
4

Legislative district
14

Type of government
City

Governing body
Seven-member city council

Tax authorized
0.3% sales tax. Last updated: July 1, 2007

Connections to other systems
Selah Transit contracts for fixed-route and paratransit ADA services with Medstar Transportation, which is overseen by the public works director.

Fares

Fixed-route (per boarding):

- Day pass: \$1
- Monthly pass (Selah residents): \$15
- Monthly pass (non-Selah residents): \$30

Dial a ride:

- Per boarding: \$2
 - Ticket books: \$20
- Youth under 18 ride free.

Operating information

Fixed route (purchased)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	5,542	5,597	5,502	-1.70
Total vehicle hours	5,819	5,597	5,777	3.22
Revenue vehicle miles	96,954	110,026	94,330	-14.27
Total vehicle miles	108,937	110,026	105,989	-3.67
Passenger trips	4,617	4,663	4,757	2.02
Gasoline fuel consumed (gallons)	15,368	15,522	14,838	-4.41
Employees - FTEs	3.0	3.0	3.0	0.00
Operating expenses	\$223,000	\$257,157	\$254,992	-0.84
Farebox revenues	\$1,295	\$1,378	\$725	-47.39

Demand response (purchased)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	4,223	4,223	4,434	5.00
Total vehicle hours	4,745	4,745	4,982	4.99
Revenue vehicle miles	49,875	50,374	50,877	1.00
Total vehicle miles	56,039	56,599	57,165	1.00
Passenger trips	2,697	2,724	2,738	0.51
Gasoline fuel consumed (gallons)	1,695	1,712	1,715	0.18
Employees - FTEs	1.0	1.0	1.0	0.00
Operating expenses	\$55,000	\$57,952	\$62,882	8.51
Farebox revenues	\$2,988	\$2,850	\$1,100	-61.40

Financial information

Operating revenue

Measure	2022	2023	2024	One year change (%)
Farebox revenues	\$4,283	\$4,228	\$1,825	-56.84
Sales Tax	\$435,000	\$686,658	\$634,112	-7.65
State Special Needs Operating Grants	\$0	\$0	\$27,763	100.00
Other State Operating Grants	\$0	\$3,523	\$0	-100.00
Other operating sub-total	\$8,546	\$21,858	\$22,295	2.00
Other-Interest	\$8,546	\$21,858	\$22,295	2.00
Total (excludes capital revenues)	\$447,829	\$716,267	\$685,995	-4.23

Ending balances, December 31

Measure	2022	2023	2024	One year change (%)
Unrestricted Cash and Investments	\$665,363	\$639,432	\$673,769	5.37
Ending balance total	\$665,363	\$639,432	\$673,769	5.37

Total funds by source

Revenues

Measure	2022	2023	2024	One year change (%)
Local revenues	\$447,829	\$712,744	\$658,232	-7.65
State revenues	\$0	\$3,523	\$27,763	688.05
Federal revenues	\$0	\$0	\$0	0.00
Total revenues	\$447,829	\$716,267	\$685,995	-4.23

Investments

Measure	2022	2023	2024	One year change (%)
Operating investments	\$278,000	\$315,109	\$317,874	0.88
Local capital investments	\$0	\$0	\$0	0.00
State capital investments	\$0	\$0	\$0	0.00
Federal capital investments	\$0	\$0	\$0	0.00
Other investments	\$0	\$0	\$0	0.00
Total investments	\$278,000	\$315,109	\$317,874	0.88

Kitsap Transit
John Clauson
Executive Director
60 Washington Ave #200
Bremerton, WA 98337
www.kitsaptransit.com



Service area
Kitsap County

Congressional district
6

Legislative districts
23, 26, and 35

Type of government
PTBA

Governing body
Ten-member board of commissioners

Tax authorized
0.8% sales tax. Last updated: Oct. 1, 2001

Connections to other systems
Kitsap Transit provides connections with Clallam Transit in Poulsbo and Bainbridge Island, Jefferson Transit in Poulsbo and Kingston, Mason Transit in Bremerton, and Pierce Transit at the Purdy park and ride. Kitsap Transit provides service to Washington State Ferries terminals at Southworth, Bremerton, Bainbridge Island, and Kingston. Kitsap Transit also coordinates its bus routes with its foot ferries that operate between Port Orchard and Bremerton and between Annapolis and Bremerton. Kitsap Transit operates three passenger-only fast ferries from Southworth, Bremerton, and Kingston to Seattle, providing connections to King County Metro. Kitsap Transit provides bus service to both Olympic College campuses, as well as many of the public schools in Bremerton, Port Orchard, Poulsbo, and Bainbridge Island.

Fares

Fixed-route:

- Base fare: \$2 per trip (\$1 reduced fare)
- Monthly: \$50 (\$25 reduced fare)
- PugetPass: \$72 (\$36 reduced fare)
- Regional day pass: \$6 (\$2 reduced fare)

- Monthly: \$196 (\$98 reduced fare)

Worker/driver (reduced fare not available):

- Base fare: \$3 per trip
- Monthly: \$97

ACCESS (reduced fare not available):

- Base fare: \$2 one-way trip (outlying areas +\$1 per trip)
- Monthly: \$25 (outlying areas +\$1 per trip)

Fast ferry:

- Eastbound (to Seattle): \$2 per trip (\$1 reduced fare)
- Westbound (to Bremerton/Southworth/Kingston): \$12 (\$6 reduced fare)

Vanpool:

- Rates vary by size of van and miles of service

Operating information

Fixed route (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	108,513	113,849	123,088	8.12
Total vehicle hours	128,634	134,693	143,519	6.55
Revenue vehicle miles	2,138,929	2,212,491	2,336,300	5.60
Total vehicle miles	2,618,803	2,616,373	2,742,592	4.82
Passenger trips	1,103,948	1,313,942	1,655,636	26.01
Passenger trips 18 and under	26,163	80,344	127,029	58.11
Transit Support Grant passenger trips	0	0	0	0.00
Diesel fuel consumed (gallons)	462,425	489,148	523,969	7.12
Propane fuel consumed (gallons)	0	8,232	10,058	22.18
Electricity consumed (kWh)	30,244	114,159	258,884	126.77
Employees - FTEs	273.2	298.4	321.4	7.71
Operating expenses	\$29,561,985	\$31,622,708	\$34,228,333	8.24
Farebox revenues	\$2,001,125	\$2,080,325	\$2,270,202	9.13

Demand response (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	76,822	81,825	89,628	9.54
Total vehicle hours	88,795	91,761	103,627	12.93
Revenue vehicle miles	1,183,082	1,273,013	1,348,846	5.96
Total vehicle miles	1,382,321	1,407,016	1,525,001	8.39
Passenger trips	224,028	250,804	263,324	4.99
Passenger trips 18 and under	0	0	0	0.00
Transit Support Grant passenger trips	0	0	0	0.00
Diesel fuel consumed (gallons)	21,145	21,215	14,930	-29.63
Gasoline fuel consumed (gallons)	3,090	2,892	4,174	44.33
Propane fuel consumed (gallons)	200,715	228,158	273,981	20.08
Employees - FTEs	142.7	170.9	172.2	0.75
Operating expenses	\$14,957,358	\$16,805,992	\$19,360,772	15.20
Farebox revenues	\$183,803	\$192,498	\$171,276	-11.02

Demand response (purchased)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	1,239	3,040	2,553	-16.02
Total vehicle hours	1,239	3,040	2,553	-16.02
Revenue vehicle miles	38,681	55,601	29,619	-46.73
Total vehicle miles	38,681	55,601	29,619	-46.73
Passenger trips	3,199	2,775	1,907	-31.28
Passenger trips 18 and under	0	0	0	0.00
Transit Support Grant passenger trips	0	0	0	0.00
Operating expenses	\$300,993	\$283,244	\$202,846	-28.38
Farebox revenues	\$6,398	\$5,430	\$3,814	-29.76

Vanpool (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	16,139	17,835	15,117	-15.24
Total vehicle hours	16,139	17,835	15,117	-15.24
Revenue vehicle miles	484,203	534,730	453,489	-15.19
Total vehicle miles	484,203	534,730	453,489	-15.19
Passenger trips	75,400	79,380	66,885	-15.74
Passenger trips 18 and under	780	0	0	0.00
Transit Support Grant passenger trips	0	0	0	0.00
Gasoline fuel consumed (gallons)	31,894	33,931	27,995	-17.49
Employees - FTEs	4.5	5.8	5.4	-6.90
Operating expenses	\$1,018,301	\$1,248,355	\$1,036,485	-16.97
Farebox revenues	\$183,660	\$251,318	\$244,872	-2.56

Ferry (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vessel hours	14,890	18,179	18,657	2.63
Total vessel hours	15,706	18,985	18,657	-1.73
Revenue vessel miles	264,357	312,823	337,427	7.87
Total vessel miles	277,795	328,050	337,427	2.86
Passenger trips	794,896	1,092,230	1,229,270	12.55
Passenger trips 18 and under	6,823	15,752	14,688	-6.75
Transit Support Grant passenger trips	0	0	0	0.00
Diesel fuel consumed (gallons)	1,179,216	1,422,008	1,496,070	5.21
Employees - FTEs	71.7	73.9	75.0	1.54
Operating expenses	\$17,702,830	\$18,214,512	\$20,873,208	14.60
Farebox revenues	\$2,947,815	\$4,045,190	\$4,868,788	20.36

Financial information

Operating revenue

Measure	2022	2023	2024	One year change (%)
Farebox revenues	\$5,322,801	\$6,574,761	\$7,558,952	14.97
Sales Tax	\$77,563,039	\$78,116,377	\$80,471,057	3.01
State Special Needs Operating Grants	\$4,017,751	\$1,782,812	\$0	-100.00
Other State Operating Grants	\$1,835,007	\$11,580,572	\$115,350	-99.00
Federal Section §5307 Preventative	\$7,529	\$0	\$0	0.00
FTA State of Good Repair Program (§5337)	\$0	\$0	\$158,437	100.00
Other Federal Operating	\$127,648	\$580,224	\$54,440	-90.62
Other operating sub-total	\$1,371,134	\$4,378,788	\$5,352,977	22.25
Other-Advertising	\$6,140	\$4,800	\$0	-100.00
Other-Interest	\$0	\$3,614,534	\$4,412,823	22.09
Other-Gain (Loss) on Sale of Assets	\$58,823	-\$48,546	\$20,787	-142.82
Other-MISC	\$1,306,171	\$808,000	\$919,367	13.78
Total (excludes capital revenues)	\$90,244,909	\$103,013,534	\$93,711,213	-9.03

Federal capital grant revenues

Measure	2022	2023	2024	One year change (%)
Federal Section §5307 Capital Grants	\$4,415,144	\$10,071,302	\$10,095,955	0.24
FTA State of Good Repair Program (§5337)	\$311,363	\$0	\$0	0.00
FTA Bus and Bus Facilities (§5339)	\$940,384	\$4,269,314	\$2,576,627	-39.65
Other Federal Capital	\$208,712	\$0	\$482,169	100.00
Total federal capital	\$5,875,603	\$14,340,616	\$13,154,751	-8.27

State capital grant revenues

Measure	2022	2023	2024	One year change (%)
State Regional Mobility Grants	\$3,267,651	\$2,343,286	\$5,429,210	131.69
Total state capital	\$3,267,651	\$2,343,286	\$5,429,210	131.69

Local capital expenditures

Measure	2022	2023	2024	One year change (%)
Local Capital Funds	\$8,270,482	\$12,095,897	\$24,833,938	105.31
Total local capital	\$8,270,482	\$12,095,897	\$24,833,938	105.31

Other expenditures

Measure	2022	2023	2024	One year change (%)
Other-Expenditures	\$754,653	\$781,164	\$833,466	6.70
Depreciation (Not included in Total Expenditures)	\$9,925,170	\$10,011,774	\$11,579,144	15.66

Debt service

Measure	2022	2023	2024	One year change (%)
Debt service - interest	\$943,300	\$875,929	\$840,678	-4.02
Debt service - principal	\$3,059,239	\$3,135,079	\$3,206,050	2.26
Total debt service	\$4,002,539	\$4,011,008	\$4,046,728	0.89

Ending balances, December 31

Measure	2022	2023	2024	One year change (%)
Unrestricted Cash and Investments	\$57,339,282	\$66,945,978	\$101,407,737	51.48
Operating Reserve	\$35,108,700	\$37,765,758	\$23,837,990	-36.88
Capital Reserve Funds	\$12,000,000	\$12,000,000	\$0	-100.00
Contingency Reserve	\$9,000,000	\$4,000,000	\$4,000,000	0.00
Debt Service Funds	\$1,387,134	\$1,388,460	\$1,381,417	-0.51
Ending balance total	\$114,835,116	\$122,100,196	\$130,627,144	6.98

Total funds by source

Revenues

Measure	2022	2023	2024	One year change (%)
Local revenues	\$84,256,974	\$89,069,926	\$93,382,986	4.84
State revenues	\$9,120,409	\$15,706,670	\$5,544,560	-64.70
Federal revenues	\$6,010,780	\$14,920,840	\$13,367,628	-10.41
Total revenues	\$99,388,163	\$119,697,436	\$112,295,174	-6.18

Investments

Measure	2022	2023	2024	One year change (%)
Operating investments	\$63,541,467	\$68,174,811	\$75,701,644	11.04
Local capital investments	\$8,270,482	\$12,095,897	\$24,833,938	105.31
State capital investments	\$3,267,651	\$2,343,286	\$5,429,210	131.69
Federal capital investments	\$5,875,603	\$14,340,616	\$13,154,751	-8.27
Other investments	\$4,757,192	\$4,792,172	\$4,880,194	1.84
Total investments	\$85,712,395	\$101,746,782	\$123,999,737	21.87

Link Transit
Nick Covey
Chief Executive Officer
2700 Euclid Ave
Wenatchee, WA 98801
www.linktransit.com



Service area
Chelan County and portions of Douglas County

Congressional districts
4 and 8

Legislative district
12

Type of government
PTBA

Governing body
Thirteen-member board of directors composed of 12 voting members and one non-voting labor representative member

Tax authorized
0.6% sales tax. Last updated: Jan. 1, 2024

Connections to other systems
Link Transit provides service to all public elementary, middle, and high schools in Wenatchee, as well as Wenatchee Valley College. Link Transit also serves most public schools in the cities of East Wenatchee, Chelan, and Leavenworth; and the communities of Entiat, Rock Island, Orondo, Waterville, and Peshastin. Connections with Amtrak, Northwestern Trailways, Wenatchee Valley Shuttle, and Grant Transit Authority are available at the Columbia Station transfer center in Wenatchee.

Fares
Link Transit has operated as a zero-fare system for fixed-route, route-deviated, and demand-response services since March 2020. The agency's rideshare program fares range from \$40 to \$80 per month for participants 18 and older.

Operating information

Fixed route (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	88,127	89,860	108,982	21.28
Total vehicle hours	92,290	93,514	114,347	22.28
Revenue vehicle miles	1,758,859	1,744,899	2,100,981	20.41
Total vehicle miles	1,842,977	1,816,297	2,197,641	21.00
Passenger trips	819,192	939,481	1,151,606	22.58
Passenger trips 18 and under	75,366	134,346	282,143	110.01
Transit Support Grant passenger trips	258,867	307,256	338,729	10.24
Diesel fuel consumed (gallons)	116,824	115,374	132,522	14.86
Gasoline fuel consumed (gallons)	88,985	64,058	49,260	-23.10
Electricity consumed (kWh)	1,065,280	1,341,349	1,913,282	42.64
Employees - FTEs	111.3	122.6	133.4	8.81
Operating expenses	\$14,433,130	\$15,822,182	\$17,465,517	10.39

Route deviated (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	12,389	11,635	12,794	9.96
Total vehicle hours	13,490	12,536	13,672	9.06
Revenue vehicle miles	332,234	294,043	320,587	9.03
Total vehicle miles	354,489	308,853	335,542	8.64
Passenger trips	58,258	71,910	82,231	14.35
Passenger trips 18 and under	5,360	16,611	18,995	14.35
Transit Support Grant passenger trips	0	12,637	14,837	17.41
Diesel fuel consumed (gallons)	22,471	19,810	21,545	8.76
Gasoline fuel consumed (gallons)	17,116	18,240	19,911	9.16
Employees - FTEs	16.3	16.4	16.0	-2.44
Operating expenses	\$2,109,649	\$2,118,952	\$2,312,260	9.12

Demand response (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	27,557	35,984	44,618	23.99
Total vehicle hours	29,734	38,908	49,422	27.02
Revenue vehicle miles	330,701	440,955	532,808	20.83
Total vehicle miles	378,867	504,479	614,568	21.82
Passenger trips	68,939	91,446	105,323	15.18
Passenger trips 18 and under	0	0	0	0.00
Transit Support Grant passenger trips	0	36,257	83,087	129.16
Gasoline fuel consumed (gallons)	44,589	54,528	61,483	12.75
Electricity consumed (kWh)	0	3,761	44,254	1,076.66
Employees - FTEs	32.6	46.8	51.7	10.47
Operating expenses	\$4,094,671	\$5,834,111	\$6,708,648	14.99

Demand response (purchased)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	1,853	204	317	55.39
Total vehicle hours	3,854	367	571	55.59
Revenue vehicle miles	35,592	5,681	8,323	46.51
Total vehicle miles	71,451	10,371	16,164	55.86
Passenger trips	3,279	782	1,312	67.77
Passenger trips 18 and under	0	0	0	0.00
Transit Support Grant passenger trips	0	0	0	0.00
Gasoline fuel consumed (gallons)	7,708	886	1,443	62.87
Operating expenses	\$208,273	\$44,869	\$68,650	53.00

Vanpool (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	-	3,517	5,390	53.26
Total vehicle hours	-	3,531	5,403	53.02
Revenue vehicle miles	-	184,492	281,038	52.33
Total vehicle miles	-	186,159	282,108	51.54
Passenger trips	-	10,818	17,530	62.04
Passenger trips 18 and under	-	0	0	0.00
Transit Support Grant passenger trips	-	0	0	0.00
Gasoline fuel consumed (gallons)	-	7,306	14,239	94.89
Employees - FTEs	-	2.3	3.4	45.65
Operating expenses	-	\$436,203	\$578,155	32.54
Farebox revenues	-	\$16,279	\$30,495	87.33

Financial information

Operating revenue

Measure	2022	2023	2024	One year change (%)
Farebox revenues	\$0	\$16,279	\$30,495	87.33
Sales Tax	\$23,596,620	\$23,541,088	\$28,977,909	23.10
State Rural Mobility Operating Grants	\$0	\$35,625	\$68,438	92.11
State Special Needs Operating Grants	\$580,494	\$1,078,403	\$1,726,862	60.13
Transit Support Grant	\$0	\$0	\$1,825,544	100.00
Other State Operating Grants	\$512,832	\$961,445	\$0	-100.00
Federal Section \$5307 Operating	\$5,447,407	\$5,217,640	\$3,741,996	-28.28
Federal Section \$5311 Operating	\$457,994	\$713,371	\$325,000	-54.44
FTA \$5310 Capital Assistance Spent on Operations	\$122,267	\$0	\$0	0.00
CRRSA Act Rural Area Program Funds (\$5311)	\$0	\$81,228	\$162,456	100.00
Other Federal Operating	\$0	\$53,000	\$106,000	100.00
Other operating sub-total	\$512,310	\$1,358,893	\$2,197,530	61.71
Other-Interest	\$430,467	\$1,192,493	\$1,745,582	46.38
Other-Gain (Loss) on Sale of Assets	\$0	\$439	\$41,744	9,408.88
Other-MISC	\$81,843	\$165,961	\$410,204	147.17
Total (excludes capital revenues)	\$31,229,924	\$33,056,972	\$39,162,230	18.47

Federal capital grant revenues

Measure	2022	2023	2024	One year change (%)
FTA Bus and Bus Facilities (\$5339)	\$0	\$265,102	\$368,101	38.85
Total federal capital	\$0	\$265,102	\$368,101	38.85

State capital grant revenues

Measure	2022	2023	2024	One year change (%)
State Vanpool Grants	\$0	\$166,950	\$44,250	-73.50
Other State Capital Funds	\$0	\$2,338,584	\$0	-100.00
Total state capital	\$0	\$2,505,534	\$44,250	-98.23

Local capital expenditures

Measure	2022	2023	2024	One year change (%)
Local Capital Funds	\$2,889,034	\$11,654,227	\$9,809,563	-15.83
Total local capital	\$2,889,034	\$11,654,227	\$9,809,563	-15.83

Other expenditures

Measure	2022	2023	2024	One year change (%)
Depreciation (Not included in Total Expenditures)	\$3,214,042	\$3,885,762	\$5,144,178	32.39

Ending balances, December 31

Measure	2022	2023	2024	One year change (%)
Unrestricted Cash and Investments	\$22,692,508	\$16,856,454	\$20,470,436	21.44
Working Capital	\$4,024,314	\$4,359,159	\$3,788,684	-13.09
Capital Reserve Funds	\$10,432,642	\$9,677,392	\$15,880,852	64.10
Contingency Reserve	\$3,540,001	\$3,940,000	\$4,690,000	19.04
Other Balance	\$1,000,000	\$1,000,000	\$1,000,000	0.00
Ending balance total	\$41,689,465	\$35,833,005	\$45,829,972	27.90

Total funds by source

Revenues

Measure	2022	2023	2024	One year change (%)
Local revenues	\$24,108,930	\$24,916,260	\$31,205,934	25.24
State revenues	\$1,093,326	\$4,581,007	\$3,665,094	-19.99
Federal revenues	\$6,027,668	\$6,330,341	\$4,703,553	-25.70
Total revenues	\$31,229,924	\$35,827,608	\$39,574,581	10.46

Investments

Measure	2022	2023	2024	One year change (%)
Operating investments	\$20,845,723	\$24,256,317	\$27,133,230	11.86
Local capital investments	\$2,889,034	\$11,654,227	\$9,809,563	-15.83
State capital investments	\$0	\$2,505,534	\$44,250	-98.23
Federal capital investments	\$0	\$265,102	\$368,101	38.85
Other investments	\$0	\$0	\$0	0.00
Total investments	\$23,734,757	\$38,681,180	\$37,355,144	-3.43

RiverCities Transit

Jim Seeks

Transit Manager

1135 12th Avenue

Longview, WA 98632

www.rctransit.org



Service area

Cities of Longview and Kelso and the unincorporated Cowlitz County communities of Beacon Hill and Lexington

Congressional district

3

Legislative districts

19 and 20

Type of government

PTBA contracting with city of Longview

Governing body

The Cowlitz Transit Authority has a five-member board of directors: two city council members from Kelso, two city council members from Longview, and one Cowlitz County commissioner.

Tax authorized

0.3% sales tax. Last updated: April 1, 2009

Connections to other systems

RiverCities Transit provides service to public elementary, middle, and high schools within Longview and Kelso, as well as Lower Columbia College. Connections with Greyhound, Amtrak, Lower Columbia Community Action Program, Lewis County Transit, and Wahkiakum on the Move are available at the Longview Transit Center, Kelso Train Depot, and Kelso Safeway.

Fares

Base fare:

- Per boarding: \$1
- Daily pass: \$2
- Monthly pass: \$14

Demand-response:

- Per boarding: \$1
- Monthly pass: \$15
- 20-ride punch card: \$10

Reduced fares are available on fixed-route service to customers 65 and older, customers with a Medicare card, and those who applied for and were found eligible due to disability.

Youth 18 and younger ride fare-free with a youth pass or other proper age-specific identification. Youth under the age of 12 must be accompanied by a parent or guardian.

Operating information

Fixed route (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	26,908	28,255	28,670	1.47
Total vehicle hours	28,149	29,378	29,700	1.10
Revenue vehicle miles	347,971	363,830	376,202	3.40
Total vehicle miles	360,879	375,059	365,483	-2.55
Passenger trips	205,740	242,437	271,500	11.99
Passenger trips 18 and under	13,175	24,094	36,758	52.56
Transit Support Grant passenger trips	19,759	12,936	36,758	184.15
Diesel fuel consumed (gallons)	71,816	71,768	69,172	-3.62
Gasoline fuel consumed (gallons)	2,055	3,766	4,436	17.78
Employees - FTEs	25.0	25.7	25.0	-2.84
Operating expenses	\$3,925,293	\$4,236,467	\$4,493,830	6.07
Farebox revenues	\$100,439	\$118,577	\$137,613	16.05

Commuter bus (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	264	199	0	-100.00
Total vehicle hours	316	230	0	-100.00
Revenue vehicle miles	8,571	6,700	0	-100.00
Total vehicle miles	8,896	6,894	0	-100.00
Passenger trips	521	310	0	-100.00
Passenger trips 18 and under	42	32	0	-100.00
Transit Support Grant passenger trips	0	0	0	0.00
Gasoline fuel consumed (gallons)	1,276	880	0	-100.00
Employees - FTEs	0.0	0.4	0.0	-100.00
Operating expenses	\$67,354	\$45,843	\$0	-100.00
Farebox revenues	\$191	\$0	\$0	0.00

Demand response (purchased)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	15,285	14,802	15,762	6.48
Total vehicle hours	16,964	16,311	17,417	6.78
Revenue vehicle miles	126,768	129,018	133,148	3.20
Total vehicle miles	141,554	143,371	147,968	3.21
Passenger trips	30,214	32,057	36,301	13.24
Passenger trips 18 and under	91	242	241	-0.41
Transit Support Grant passenger trips	0	4,544	6,088	33.98
Gasoline fuel consumed (gallons)	12,416	9,665	15,391	59.24
Propane fuel consumed (gallons)	18,968	22,720	13,478	-40.68
Employees - FTEs	12.7	12.9	13.0	0.85
Operating expenses	\$1,410,985	\$1,594,684	\$1,659,063	4.04
Farebox revenues	\$19,475	\$20,448	\$20,350	-0.48

Financial information

Operating revenue

Measure	2022	2023	2024	One year change (%)
Farebox revenues	\$120,105	\$139,025	\$157,963	13.62
Sales Tax	\$5,473,668	\$5,856,988	\$6,036,711	3.07
State Regional Mobility Operating Grants	\$0	\$97,830	\$0	-100.00
State Special Needs Operating Grants	\$606,242	\$311,683	\$0	-100.00
Transit Support Grant	\$0	\$0	\$686,784	100.00
Other State Operating Grants	\$0	\$255,893	\$0	-100.00
Federal Section §5307 Operating	\$0	\$0	\$2,145,191	100.00
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program Funds	\$178,578	\$294,125	\$0	-100.00
Other operating sub-total	\$178,851	\$432,572	\$422,930	-2.23
Other-Interest	\$150,073	\$397,389	\$399,540	0.54
Other-Gain (Loss) on Sale of Assets	\$0	\$35,183	\$0	-100.00
Other-MISC	\$28,778	\$0	\$23,390	100.00
Total (excludes capital revenues)	\$6,557,444	\$7,388,116	\$9,449,579	27.90

Federal capital grant revenues

Measure	2022	2023	2024	One year change (%)
Federal Section §5307 Capital Grants	\$50,096	\$50,096	\$190,727	280.72
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program funds	\$0	\$491,285	\$0	-100.00
Federal Section §5310 Capital Grants	\$0	\$727,343	\$0	-100.00
FTA Bus and Bus Facilities (§5339)	\$0	\$1,560,000	\$0	-100.00
Total federal capital	\$50,096	\$2,828,724	\$190,727	-93.26

State capital grant revenues

Measure	2022	2023	2024	One year change (%)
State Regional Mobility Grants	\$0	\$292,000	\$0	-100.00
Transit Support Grant	\$0	\$0	\$788,302	100.00
Total state capital	\$0	\$292,000	\$788,302	169.97

Local capital expenditures

Measure	2022	2023	2024	One year change (%)
Local Capital Funds	\$47,108	\$0	\$0	0.00
Total local capital	\$47,108	\$0	\$0	0.00

Other expenditures

Measure	2022	2023	2024	One year change (%)
Other-Expenditures	\$50,096	\$0	\$0	0.00
Depreciation (Not included in Total Expenditures)	\$650,368	\$0	\$825,540	100.00

Ending balances, December 31

Measure	2022	2023	2024	One year change (%)
General Fund	\$0	\$0	\$1,049,672	100.00
Unrestricted Cash and Investments	\$9,629,287	\$6,864,619	\$11,380,981	65.79
Ending balance total	\$9,629,287	\$6,864,619	\$12,430,653	81.08

Total funds by source

Revenues

Measure	2022	2023	2024	One year change (%)
Local revenues	\$5,772,624	\$6,428,585	\$6,617,604	2.94
State revenues	\$606,242	\$957,406	\$1,475,086	54.07
Federal revenues	\$228,674	\$3,122,849	\$2,335,918	-25.20
Total revenues	\$6,607,540	\$10,508,840	\$10,428,608	-0.76

Investments

Measure	2022	2023	2024	One year change (%)
Operating investments	\$5,403,632	\$5,876,994	\$6,152,893	4.69
Local capital investments	\$47,108	\$0	\$0	0.00
State capital investments	\$0	\$292,000	\$788,302	169.97
Federal capital investments	\$50,096	\$2,828,724	\$190,727	-93.26
Other investments	\$50,096	\$0	\$0	0.00
Total investments	\$5,550,932	\$8,997,718	\$7,131,922	-20.74

Skagit Transit
Crystle Stidham
Chief Executive Officer
600 County Shop Lane
Burlington, WA 98233
www.skagittransit.org



Service area

Skagit Transit provides public transportation services for Mount Vernon, Burlington, Sedro Woolley, Anacortes, La Conner, Hamilton, Lyman, and Concrete. Additionally, service to Bellingham and express commuter service to Everett offers regional mobility. Rideshare services to commuter groups traveling within Skagit County and/or to neighboring counties are also available.

Congressional district
2

Legislative districts
10, 39, and 40

Type of government
PTBA

Governing body
Nine-member board of directors composed of three county commissioners and six elected officials representing the cities of Mount Vernon, Burlington, Anacortes, and Sedro-Woolley

Tax authorized
0.4% sales tax. Last updated: April 1, 2009

Connections to other systems
Skagit Transit provides access to Amtrak and Greyhound services at Skagit Station in Mount Vernon and connections to Washington State Ferries service in Anacortes for travel to the San Juan Islands.

To support regional mobility needs, Skagit Transit's service intentionally connects with Island Transit and Whatcom Transit to provide connector service between Skagit, Island, Whatcom, and Snohomish counties.

Fares

Fixed-route fares (per boarding):

- Regular: \$1; reduced: 50 cents
- County Connector service:
 - 80X & 90X: regular: \$2; reduced: \$1
 - 80X & 90X (single county): \$1; reduced: \$50 cents
- Paratransit: \$2
- Youth 18 and younger: free

Passes:

- Day pass: \$3
- Monthly pass: \$30
- County Connector monthly pass: \$50
- Skagit/Whatcom day pass: \$6
- Paratransit monthly pass: \$60
- Youth 18 and younger: free

Fare-capping uses our electronic fare system to limit the maximum a rider must pay on any given day. Fare-capping ensures that riders never pay more per day or per month than the amount of an all-day pass in a single day or a 31-day pass over a month.

Operating information

Fixed route (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	59,094	64,263	69,736	8.52
Total vehicle hours	61,780	66,759	72,737	8.95
Revenue vehicle miles	822,724	887,155	1,018,565	14.81
Total vehicle miles	866,175	951,329	1,091,193	14.70
Passenger trips	276,522	287,038	357,057	24.39
Passenger trips 18 and under	17,486	46,662	54,746	17.32
Transit Support Grant passenger trips	0	64,341	0	-100.00
Diesel fuel consumed (gallons)	173,952	188,022	204,891	8.97
Employees - FTEs	68.2	76.0	76.1	0.01
Operating expenses	\$9,808,179	\$11,027,184	\$14,391,795	30.51
Farebox revenues	\$216,295	\$231,231	\$290,247	25.52

Commuter bus (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	19,393	19,490	20,127	3.27
Total vehicle hours	20,622	20,712	20,897	0.89
Revenue vehicle miles	548,814	586,732	607,453	3.53
Total vehicle miles	582,664	620,526	618,752	-0.29
Passenger trips	100,058	112,019	144,527	29.02
Passenger trips 18 and under	2,957	10,674	12,568	17.74
Transit Support Grant passenger trips	0	22,677	0	-100.00
Diesel fuel consumed (gallons)	73,272	74,965	76,302	1.78
Employees - FTEs	22.1	22.0	20.9	-5.31
Operating expenses	\$2,737,367	\$3,634,303	\$1,839,271	-49.39
Farebox revenues	\$70,988	\$77,068	\$96,584	25.32

Demand response (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	30,330	34,438	37,522	8.96
Total vehicle hours	33,851	38,520	42,293	9.79
Revenue vehicle miles	374,842	435,782	438,984	0.73
Total vehicle miles	441,283	510,512	521,706	2.19
Passenger trips	53,400	65,767	69,156	5.15
Passenger trips 18 and under	400	323	346	7.12
Transit Support Grant passenger trips	0	15,787	0	-100.00
Diesel fuel consumed (gallons)	1,902	914	1,457	59.43
Propane fuel consumed (gallons)	85,292	100,478	109,169	8.65
Employees - FTEs	40.5	51.5	44.6	-13.32
Operating expenses	\$5,128,359	\$6,352,903	\$5,063,863	-20.29
Farebox revenues	\$89,105	\$101,694	\$116,509	14.57

Vanpool (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	17,046	17,700	16,015	-9.52
Total vehicle hours	17,046	17,700	16,015	-9.52
Revenue vehicle miles	610,414	632,415	576,823	-8.79
Total vehicle miles	610,414	632,415	576,823	-8.79
Passenger trips	53,297	55,990	52,867	-5.58
Passenger trips 18 and under	0	0	0	0.00
Transit Support Grant passenger trips	0	0	0	0.00
Gasoline fuel consumed (gallons)	30,297	31,416	28,421	-9.53
Employees - FTEs	3.5	3.4	3.5	2.06
Operating expenses	\$620,114	\$895,796	\$755,522	-15.66
Farebox revenues	\$298,245	\$305,623	\$309,251	1.19

Financial information

Operating revenue

Measure	2022	2023	2024	One year change (%)
Farebox revenues	\$674,633	\$715,616	\$812,590	13.55
Sales Tax	\$16,797,225	\$17,168,881	\$17,190,931	0.13
State Special Needs Operating Grants	\$130,970	\$0	\$1,675,129	100.00
State Operating Distribution	\$163,404	\$0	\$0	0.00
Other State Operating Grants	\$4,961	\$2,817,975	\$0	-100.00
Federal Section §5307 Operating	\$7,554,548	\$5,493,955	\$4,887,131	-11.05
Federal Section §5311 Operating	\$300,490	\$393,277	\$526,193	33.80
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program Funds	\$0	\$0	\$69,461	100.00
Other Federal Operating	\$0	\$0	\$10,293	100.00
Other operating sub-total	\$18,738	\$2,540	\$97,059	3,721.22
Other-Interest	\$15,088	\$2,540	\$7,172	182.36
Other-Gain (Loss) on Sale of Assets	\$3,650	\$0	\$89,887	100.00
Total (excludes capital revenues)	\$25,644,969	\$26,592,244	\$25,268,787	-4.98

Federal capital grant revenues

Measure	2022	2023	2024	One year change (%)
Federal Section §5307 Capital Grants	\$177,699	\$0	\$2,077,159	100.00
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program Funds	\$0	\$0	\$69,461	100.00
Federal Section §5310 Capital Grants	\$4,338	\$0	\$2,660,000	100.00
Federal Section §5311 Capital Grants	\$0	\$711,467	\$0	-100.00
FTA Bus and Bus Facilities (§5339)	\$319,259	\$13,486	\$313,786	2,226.75
Total federal capital	\$501,296	\$724,953	\$5,120,406	606.31

State capital grant revenues

Measure	2022	2023	2024	One year change (%)
State Special Needs Grants	\$0	\$0	\$300,822	100.00
Transit Support Grant	\$0	\$0	\$665,000	100.00
State Vanpool Grants	\$0	\$0	\$633,101	100.00
Other State Capital Funds	\$35,221	\$179,076	\$0	-100.00
Total state capital	\$35,221	\$179,076	\$1,598,923	792.87

Local capital expenditures

Measure	2022	2023	2024	One year change (%)
Local Capital Funds	\$2,444,754	\$0	\$2,626,935	100.00
Other Directly Generated Funds	\$291,424	\$1,903,888	\$1,209,958	-36.45
Total local capital	\$2,736,178	\$1,903,888	\$3,836,893	101.53

Other expenditures

Measure	2022	2023	2024	One year change (%)
Other-Expenditures	\$0	\$215,266	\$152,669	-29.08
Depreciation (Not included in Total Expenditures)	\$2,498,062	\$2,320,885	\$2,423,323	4.41

Ending balances, December 31

Measure	2022	2023	2024	One year change (%)
General Fund	\$1,524,196	\$4,161,912	\$5,960,142	43.21
Unrestricted Cash and Investments	\$5,923,158	\$26,426,607	\$29,362,635	11.11
Operating Reserve	\$5,086,872	\$5,275,190	\$5,613,413	6.41
Capital Reserve Funds	\$14,595,706	\$15,136,898	\$16,107,430	6.41
Contingency Reserve	\$0	\$1,580,302	\$1,681,676	6.41
Ending balance total	\$27,129,932	\$52,580,909	\$58,725,296	11.69

Total funds by source

Revenues

Measure	2022	2023	2024	One year change (%)
Local revenues	\$17,782,020	\$19,790,925	\$19,310,538	-2.43
State revenues	\$334,556	\$2,997,051	\$3,274,052	9.24
Federal revenues	\$8,356,334	\$6,612,185	\$10,613,484	60.51
Total revenues	\$26,472,910	\$29,400,161	\$33,198,074	12.92

Investments

Measure	2022	2023	2024	One year change (%)
Operating investments	\$18,294,019	\$21,910,186	\$22,050,451	0.64
Local capital investments	\$2,736,178	\$1,903,888	\$3,836,893	101.53
State capital investments	\$35,221	\$179,076	\$1,598,923	792.87
Federal capital investments	\$501,296	\$724,953	\$5,120,406	606.31
Other investments	\$0	\$215,266	\$152,669	-29.08
Total investments	\$21,566,714	\$24,933,369	\$32,759,342	31.39

Union Gap Transit
Greg Cobb
City Manager
102 West Ahtanum Road
Union Gap, WA 98903
www.uniongapwa.gov/transit



Service area
City of Union Gap

Congressional district
4

Legislative district
15

Type of government
City

Governing body
Seven-member city council

Tax authorized
0.2% sales tax. Last updated: April 1, 2008

Connections to other systems
Union Gap Transit provides fixed-route service to the Sears passenger shelter for connections with Yakima Transit and Selah Transit. Yakama Nation Tribal Transit Pahto Public Passage bus routes 1, 4, and 6 connect at the Sears bus stop Monday through Friday. These routes connect with the airport shuttle for trips to Seattle; with Greyhound, the Ellensburg Commuter, and the Community Connector for trips throughout the Yakima Valley; and with Ben Franklin Transit for connections in Tri-Cities.

Fares
Union Gap Transit is a fare-free system.

Operating information

Fixed route (purchased)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	14,473	14,400	14,463	0.44
Total vehicle hours	15,197	15,120	15,909	5.22
Revenue vehicle miles	169,013	105,251	105,251	0.00
Total vehicle miles	189,902	118,260	118,260	0.00
Passenger trips	19,300	11,978	7,436	-37.92
Passenger trips 18 and under	132	0	1,121	100.00
Transit Support Grant passenger trips	0	0	0	0.00
Gasoline fuel consumed (gallons)	19,793	12,326	12,326	0.00
Employees - FTEs	7.0	7.0	7.0	0.00
Operating expenses	\$768,398	\$780,560	\$758,664	-2.81

Demand response (purchased)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	4,846	5,104	3,780	-25.94
Total vehicle hours	5,702	5,980	4,447	-25.64
Revenue vehicle miles	56,775	59,106	59,697	1.00
Total vehicle miles	64,400	66,412	67,076	1.00
Passenger trips	5,499	6,544	6,075	-7.17
Passenger trips 18 and under	0	0	1	100.00
Transit Support Grant passenger trips	0	0	0	0.00
Gasoline fuel consumed (gallons)	3,626	3,663	3,699	0.98
Employees - FTEs	4.0	6.0	7.0	16.67
Operating expenses	\$127,588	\$231,964	\$144,780	-37.59

Financial information

Operating revenue

Measure	2022	2023	2024	One year change (%)
Farebox revenues	\$0	\$0	\$0	0.00
Sales Tax	\$1,390,395	\$1,441,043	\$1,488,158	3.27
Transit Support Grant	\$0	\$38,533	\$231,679	501.25
Other operating sub-total	\$4,976	\$139,310	\$686,547	392.82
Other-Advertising	\$4,976	\$4,764	\$1,825	-61.70
Other-Interest	\$0	\$134,546	\$684,722	408.91
Total (excludes capital revenues)	\$1,395,371	\$1,618,886	\$2,406,384	48.64

Local capital expenditures

Measure	2022	2023	2024	One year change (%)
Local Capital Funds	\$0	\$40,632	\$26	-99.94
Total local capital	\$0	\$40,632	\$26	-99.94

Other expenditures

Measure	2022	2023	2024	One year change (%)
Other-Expenditures	\$22,250	\$1,012,524	\$17,250	-98.30

Debt service

Measure	2022	2023	2024	One year change (%)
Debt service - interest	\$2,300	\$2,300	\$2,075	-9.78
Debt service - principal	\$1,816	\$1,816	\$2,040	12.33
Total debt service	\$4,116	\$4,116	\$4,115	-0.02

Ending balances, December 31

Measure	2022	2023	2024	One year change (%)
General Fund	\$4,684,855	\$3,672,089	\$5,275,090	43.65
Ending balance total	\$4,684,855	\$3,672,089	\$5,275,090	43.65

Total funds by source

Revenues

Measure	2022	2023	2024	One year change (%)
Local revenues	\$1,395,369	\$1,580,353	\$2,174,705	37.61
State revenues	\$0	\$38,533	\$231,679	501.25
Federal revenues	\$0	\$0	\$0	0.00
Total revenues	\$1,395,369	\$1,618,886	\$2,406,384	48.64

Investments

Measure	2022	2023	2024	One year change (%)
Operating investments	\$895,986	\$1,012,524	\$903,444	-10.77
Local capital investments	\$0	\$40,632	\$26	-99.94
State capital investments	\$0	\$0	\$0	0.00
Federal capital investments	\$0	\$0	\$0	0.00
Other investments	\$26,366	\$1,016,640	\$21,365	-97.90
Total investments	\$922,352	\$2,069,796	\$924,835	-55.32

Valley Transit

Angelic Peters

General Manager

1401 West Rose Street

Walla Walla, WA 99362

www.valleytransit.com



Service area

Walla Walla/College Place area

Congressional district

5

Legislative district

16

Type of government

PTBA

Governing body

Eight-member board of directors composed of two Walla Walla County commissioners, three Walla Walla city council members, two College Place city council members, and one non-voting member representing the Amalgamated Transit Union Local 757

Tax authorized

0.6% sales tax. Last updated: July 1, 2010

Connections to other systems

Valley Transit maintains connections with Columbia County Public Transportation to Dayton and Waitsburg, and the Travel Washington Grape Line to Pasco. Valley Transit makes connections with transportation providers operating in Oregon that provide service to the cities of Milton-Freewater, Pendleton, La Grande, and John Day. Valley Transit also provides connections to the regional airport upon passenger request. Valley Transit provides service to all public and private elementary, middle, and high schools in its service area, along with most hospitals and medical clinics in Walla Walla and College Place. Additionally, Valley Transit provides service to Walla Walla Community College, Whitman College, and Walla Walla University.

Fares

To remain compliant with the eligibility requirements of the Transit Support Grant program created in 2022, Valley Transit's board of directors approved the continuation of the zero-fare program for all riders on all modes of service except job-access and rideshare at its February 2025 board meeting. Job-access and rideshare services are zero-fare for riders 18 and under. Job-access passes for qualified individuals above age 18 are \$12 per month and provide unlimited trips during the calendar month. Rideshare

rates for individuals above age 18 vary based on the length of the commute and the associated program costs for individual rideshare groups.

Operating information

Fixed route (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	21,900	23,561	22,556	-4.27
Total vehicle hours	22,776	24,503	23,458	-4.26
Revenue vehicle miles	278,088	299,237	300,307	0.36
Total vehicle miles	294,973	319,689	317,974	-0.54
Passenger trips	281,425	391,482	432,620	10.51
Passenger trips 18 and under	55,257	93,036	109,319	17.50
Transit Support Grant passenger trips	0	391,482	432,620	10.51
Diesel fuel consumed (gallons)	48,160	54,452	48,972	-10.06
Electricity consumed (kWh)	99,200	100,236	116,909	16.63
CNG fuel consumed (therms)	1,452	4,217	1,907	-54.78
Employees - FTEs	25.3	26.6	27.4	3.01
Operating expenses	\$3,830,206	\$3,910,935	\$4,468,769	14.26
Farebox revenues	\$31,955	\$0	\$0	0.00

Route deviated (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	983	2,569	2,938	14.36
Total vehicle hours	1,130	2,955	3,379	14.35
Revenue vehicle miles	9,363	24,049	30,547	27.02
Total vehicle miles	9,949	28,629	32,344	12.98
Passenger trips	8,534	33,940	23,240	-31.53
Passenger trips 18 and under	990	6,518	4,739	-27.29
Transit Support Grant passenger trips	0	33,940	23,240	-31.53
Diesel fuel consumed (gallons)	304	1,092	5,868	437.36
Electricity consumed (kWh)	9,900	10,943	5,390	-50.74
Employees - FTEs	1.1	2.9	4.0	37.93
Operating expenses	\$36,784	\$64,080	\$97,226	51.73
Farebox revenues	\$969	\$0	\$0	0.00

Demand response (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	10,126	12,292	12,938	5.26
Total vehicle hours	10,633	12,906	13,585	5.26
Revenue vehicle miles	104,809	120,423	122,895	2.05
Total vehicle miles	111,195	128,830	130,125	1.01
Passenger trips	28,462	39,829	34,454	-13.50
Passenger trips 18 and under	280	396	448	13.13
Transit Support Grant passenger trips	5,282	0	0	0.00
CNG fuel consumed (therms)	20,340	26,551	25,433	-4.21
Employees - FTEs	11.7	13.9	15.7	12.95
Operating expenses	\$1,471,634	\$1,764,530	\$1,867,777	5.85
Farebox revenues	\$13,959	\$5,148	\$5,306	3.07

Vanpool (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	1,827	1,823	1,860	2.03
Total vehicle hours	1,837	1,841	1,878	2.01
Revenue vehicle miles	93,749	94,612	96,089	1.56
Total vehicle miles	93,840	95,377	96,942	1.64
Passenger trips	10,167	10,732	11,700	9.02
Passenger trips 18 and under	0	0	0	0.00
Transit Support Grant passenger trips	0	0	0	0.00
Gasoline fuel consumed (gallons)	6,265	6,202	5,614	-9.48
Employees - FTEs	0.1	0.1	0.1	0.00
Operating expenses	\$228,213	\$290,645	\$336,213	15.68
Farebox revenues	\$54,455	\$54,879	\$51,023	-7.03

Financial information

Operating revenue

Measure	2022	2023	2024	One year change (%)
Farebox revenues	\$101,338	\$60,027	\$56,329	-6.16
Sales Tax	\$8,253,790	\$8,334,005	\$8,236,636	-1.17
State Special Needs Operating Grants	\$108,011	\$0	\$756,323	100.00
Transit Support Grant	\$0	\$0	\$977,633	100.00
Sales Tax Equalization	\$214,564	\$0	\$0	0.00
Other State Operating Grants	\$0	\$0	\$74,596	100.00
Federal Section §5307 Operating	\$0	\$2,672,699	\$0	-100.00
Other operating sub-total	\$196,938	\$664,115	\$1,097,985	65.33
Other-Interest	\$195,612	\$658,553	\$1,090,985	65.66
Other-MISC	\$1,326	\$5,562	\$7,000	25.85
Total (excludes capital revenues)	\$8,874,641	\$11,730,846	\$11,199,502	-4.53

Federal capital grant revenues

Measure	2022	2023	2024	One year change (%)
Federal Section §5307 Capital Grants	\$0	\$0	\$4,760,433	100.00
FTA Bus and Bus Facilities (§5339)	\$86,383	\$0	\$0	0.00
Total federal capital	\$86,383	\$0	\$4,760,433	100.00

State capital grant revenues

Measure	2022	2023	2024	One year change (%)
State Vanpool Grants	\$0	\$120,000	\$0	-100.00
Total state capital	\$0	\$120,000	\$0	-100.00

Local capital expenditures

Measure	2022	2023	2024	One year change (%)
Local Capital Funds	\$39,136	\$0	\$0	0.00
Total local capital	\$39,136	\$0	\$0	0.00

Other expenditures

Measure	2022	2023	2024	One year change (%)
Depreciation (Not included in Total Expenditures)	\$773,693	\$676,469	\$598,839	-11.48

Ending balances, December 31

Measure	2022	2023	2024	One year change (%)
Operating Reserve	\$12,904,039	\$17,773,461	\$12,702,644	-28.53
Working Capital	\$300,752	\$389,525	\$585,820	50.39
Capital Reserve Funds	\$9,119,351	\$9,384,351	\$16,562,384	76.49
Ending balance total	\$22,324,142	\$27,547,337	\$29,850,848	8.36

Total funds by source

Revenues

Measure	2022	2023	2024	One year change (%)
Local revenues	\$8,552,066	\$9,058,147	\$9,390,950	3.67
State revenues	\$322,575	\$120,000	\$1,808,552	1,407.13
Federal revenues	\$86,383	\$2,672,699	\$4,760,433	78.11
Total revenues	\$8,961,024	\$11,850,846	\$15,959,935	34.67

Investments

Measure	2022	2023	2024	One year change (%)
Operating investments	\$5,566,837	\$6,030,190	\$6,769,985	12.27
Local capital investments	\$39,136	\$0	\$0	0.00
State capital investments	\$0	\$120,000	\$0	-100.00
Federal capital investments	\$86,383	\$0	\$4,760,433	100.00
Other investments	\$0	\$0	\$0	0.00
Total investments	\$5,692,356	\$6,150,190	\$11,530,418	87.48

Whatcom Transportation Authority

Les Reardanz
General Manager
4011 Bakerview Spur
Bellingham, WA 98226
www.ridewta.com



Service area

Whatcom County

Congressional district

2

Legislative districts

40 and 42

Type of government

PTBA

Governing body

Ten-member board of directors composed of local elected officials and one non-voting labor representative

Tax authorized

0.6% sales tax. Last updated: 2002

Connections to other systems

Whatcom Transportation Authority provides service throughout Whatcom County, and between Bellingham and Mount Vernon. Service is provided to Western Washington University, Whatcom Community College, and Bellingham Technical College, as well as most public schools in Whatcom County. Connections are available to Amtrak, Greyhound, and the Alaska State Ferry at the Fairhaven Transportation Center; the Lummi Island Ferry at Gooseberry Point; and FlixBus at the Lincoln Creek park and ride.

Fares

General (per ride):

- Fixed routes (except 80X): \$1
- Route 80X between two counties: \$2
- Route 80X within one county: \$1
- Youth: free

Reduced (per ride):

- Fixed routes (except 80X): 50 cents
- Route 80X between two counties: \$1
- Route 80X within one county: 50 cents

Full fare structure at www.ridewta.com/fares-and-passes

Operating information

Fixed route (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	157,245	155,815	156,754	0.60
Total vehicle hours	166,178	164,194	165,325	0.69
Revenue vehicle miles	2,133,859	2,120,805	2,152,712	1.50
Total vehicle miles	2,293,057	2,271,630	2,303,550	1.41
Passenger trips	2,913,033	3,510,911	3,760,005	7.09
Passenger trips 18 and under	110,277	302,737	329,532	8.85
Transit Support Grant passenger trips	110,277	302,737	329,532	8.85
Diesel fuel consumed (gallons)	423,421	418,590	419,814	0.29
Electricity consumed (kWh)	70,814	132,093	204,210	54.60
Employees - FTEs	192.1	198.2	203.0	2.41
Operating expenses	\$29,261,151	\$29,021,449	\$32,095,082	10.59
Farebox revenues	\$1,416,699	\$1,516,827	\$1,636,804	7.91

Demand response (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	69,188	62,613	63,198	0.93
Total vehicle hours	77,801	71,194	71,794	0.84
Revenue vehicle miles	872,046	882,744	911,228	3.23
Total vehicle miles	1,003,528	1,020,229	1,046,973	2.62
Passenger trips	168,956	189,173	188,042	-0.60
Passenger trips 18 and under	613	158	1,236	682.28
Transit Support Grant passenger trips	613	158	1,236	682.28
Gasoline fuel consumed (gallons)	82,779	91,010	97,919	7.59
Propane fuel consumed (gallons)	97,322	107,497	107,895	0.37
Employees - FTEs	95.3	101.5	113.4	11.68
Operating expenses	\$14,196,605	\$14,656,976	\$16,930,495	15.51
Farebox revenues	\$76,252	\$82,695	\$81,530	-1.41

Vanpool (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	2,145	2,791	3,601	29.02
Total vehicle hours	2,145	2,791	3,601	29.02
Revenue vehicle miles	115,097	152,252	201,162	32.12
Total vehicle miles	115,097	152,252	201,162	32.12
Passenger trips	19,991	24,612	29,687	20.62
Passenger trips 18 and under	0	0	0	0.00
Transit Support Grant passenger trips	0	0	0	0.00
Gasoline fuel consumed (gallons)	10,366	10,131	12,119	19.62
Employees - FTEs	0.6	0.7	0.6	-17.81
Operating expenses	\$144,395	\$164,890	\$228,489	38.57
Farebox revenues	\$53,671	\$63,975	\$87,270	36.41

Financial information

Operating revenue

Measure	2022	2023	2024	One year change (%)
Farebox revenues	\$1,546,622	\$1,663,497	\$1,805,604	8.54
Sales Tax	\$38,699,783	\$40,459,954	\$39,537,869	-2.28
Other Local Taxes	\$0	\$79,500	\$54,457	-31.50
State Regional Mobility Operating Grants	\$0	\$72,749	\$293,887	303.97
State Special Needs Operating Grants	\$1,485,882	\$3,439,120	\$4,502,525	30.92
Other State Operating Grants	\$0	\$1,925,085	\$5,148,044	167.42
Federal Section §5307 Operating	\$21,226,320	\$0	\$0	0.00
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program Funds	\$95,491	\$95,393	\$93,804	-1.67
Other Federal Operating	\$205,593	\$0	\$0	0.00
Other operating sub-total	\$573,859	\$1,844,121	\$2,584,031	40.12
Other-Advertising	\$205,204	\$241,759	\$204,618	-15.36
Other-Interest	\$569,239	\$1,506,566	\$1,939,356	28.73
Other-Gain (Loss) on Sale of Assets	-\$332,425	-\$330,480	-\$214,888	-34.98
Other-MISC	\$131,841	\$426,276	\$654,945	53.64
Total (excludes capital revenues)	\$63,833,550	\$49,579,419	\$54,020,221	8.96

Federal capital grant revenues

Measure	2022	2023	2024	One year change (%)
Federal Section §5307 Capital Grants	\$3,582,759	\$670,468	\$3,365,761	402.00
FTA Bus and Bus Facilities (§5339)	\$0	\$98,131	\$19,181,549	19,446.88
Total federal capital	\$3,582,759	\$768,599	\$22,547,310	2,833.56

State capital grant revenues

Measure	2022	2023	2024	One year change (%)
State Vanpool Grants	\$0	\$0	\$556,792	100.00
Other State Capital Funds	\$195,217	\$1,583,438	\$1,783,390	12.63
Total state capital	\$195,217	\$1,583,438	\$2,340,182	47.79

Local capital expenditures

Measure	2022	2023	2024	One year change (%)
Other Directly Generated Funds	\$0	\$0	\$526,826	100.00
Total local capital	\$0	\$0	\$526,826	100.00

Other expenditures

Measure	2022	2023	2024	One year change (%)
Depreciation (Not included in Total Expenditures)	\$5,420,770	\$5,757,818	\$6,241,336	8.40

Ending balances, December 31

Measure	2022	2023	2024	One year change (%)
Unrestricted Cash and Investments	\$36,952,452	\$17,321,391	\$30,059,020	73.54
Operating Reserve	\$11,769,129	\$11,675,977	\$13,711,053	17.43
Capital Reserve Funds	\$1,249,624	\$7,354,082	\$7,068,850	-3.88
Other Balance	\$7,996,761	\$21,157,027	\$18,932,181	-10.52
Ending balance total	\$57,967,966	\$57,508,477	\$69,771,104	21.32

Total funds by source

Revenues

Measure	2022	2023	2024	One year change (%)
Local revenues	\$40,820,264	\$44,047,072	\$44,508,787	1.05
State revenues	\$1,681,099	\$7,020,392	\$12,284,638	74.99
Federal revenues	\$25,110,163	\$863,992	\$22,641,114	2,520.52
Total revenues	\$67,611,526	\$51,931,456	\$79,434,539	52.96

Investments

Measure	2022	2023	2024	One year change (%)
Operating investments	\$43,602,151	\$43,843,315	\$49,254,066	12.34
Local capital investments	\$0	\$0	\$526,826	100.00
State capital investments	\$195,217	\$1,583,438	\$2,340,182	47.79
Federal capital investments	\$3,582,759	\$768,599	\$22,547,310	2,833.56
Other investments	\$0	\$0	\$0	0.00
Total investments	\$47,380,127	\$46,195,352	\$74,668,384	61.64

Yakima Transit
Jim Hogenson
Transit Manager
2301 Fruitvale Blvd
Yakima, WA 98902
www.yakimatransit.org



Service area
City of Yakima

Congressional district
4

Legislative district
14

Type of government
City

Governing body
Seven-member city council

Tax authorized
0.3% sales tax. Last updated: 1980

Connections to other systems
Yakima Transit provides connecting service to Yakima Air Terminal, Greyhound, Union Gap Transit, People For People Community Connector, and the Yakima-Ellensburg Commuter at the Yakima Transit Center.

Fares

- Fixed route per boarding:
- General: \$1
- Youth 18 and under: free
- ADA: 50 cents
- Paratransit per boarding: \$2

Operating information

Fixed route (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	60,425	56,088	46,976	-16.25
Total vehicle hours	61,784	57,446	49,630	-13.61
Revenue vehicle miles	710,402	738,964	751,858	1.74
Total vehicle miles	729,446	760,938	750,257	-1.40
Passenger trips	454,913	574,582	653,426	13.72
Passenger trips 18 and under	5,429	220,442	247,128	12.11
Transit Support Grant passenger trips	0	0	0	0.00
Diesel fuel consumed (gallons)	158,446	154,538	157,828	2.13
Employees - FTEs	55.0	56.0	55.0	-1.79
Operating expenses	\$7,530,794	\$7,625,824	\$7,799,052	2.27
Farebox revenues	\$307,000	\$295,091	\$313,346	6.19

Commuter bus (purchased)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	4,444	4,719	4,535	-3.90
Total vehicle hours	4,603	4,894	5,086	3.92
Revenue vehicle miles	146,393	148,663	144,142	-3.04
Total vehicle miles	148,205	150,716	150,439	-0.18
Passenger trips	18,375	25,992	34,140	31.35
Passenger trips 18 and under	0	2,313	12	-99.48
Transit Support Grant passenger trips	0	0	0	0.00
Diesel fuel consumed (gallons)	17,118	19,140	15,653	-18.22
Gasoline fuel consumed (gallons)	0	3,337	6,478	94.13
Employees - FTEs	7.0	7.0	0.0	-100.00
Operating expenses	\$520,302	\$705,659	\$795,397	12.72
Farebox revenues	\$193,082	\$204,846	\$189,932	-7.28

Demand response (purchased)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	27,932	32,951	31,910	-3.16
Total vehicle hours	29,401	34,681	33,788	-2.57
Revenue vehicle miles	258,268	303,614	328,802	8.30
Total vehicle miles	276,112	323,057	345,043	6.81
Passenger trips	40,196	46,137	53,347	15.63
Passenger trips 18 and under	116	89	290	225.84
Transit Support Grant passenger trips	0	0	0	0.00
Gasoline fuel consumed (gallons)	29,718	33,001	31,075	-5.84
Employees - FTEs	35.0	35.0	35.0	0.00
Operating expenses	\$2,074,856	\$1,841,665	\$1,776,911	-3.52
Farebox revenues	\$70,560	\$86,441	\$105,288	21.80

Financial information

Operating revenue

Measure	2022	2023	2024	One year change (%)
Farebox revenues	\$570,642	\$586,378	\$608,566	3.78
Sales Tax	\$7,979,198	\$8,222,136	\$8,098,787	-1.50
State Special Needs Operating Grants	\$175,640	\$308,802	\$395,415	28.05
Transit Support Grant	\$0	\$0	\$300,000	100.00
Federal Section \$5307 Operating	\$2,854,903	\$2,900,725	\$3,555,377	22.57
Federal Section \$5311 Operating	\$222,166	\$111,082	\$274,838	147.42
CARES Act Rural Area Program Funds (\$5311)	\$800,831	\$1,377,600	\$1,811,697	31.51
FTA Bus and Bus Facilities (\$5339)	\$55,749	\$312,336	\$274,838	-12.01
Other operating sub-total	\$3,158	\$4,702,350	\$245,539	-94.78
Other-Advertising	\$3,158	\$3,237	\$2,449	-24.34
Other-Interest	\$0	\$4,699,113	\$243,090	-94.83
Total (excludes capital revenues)	\$12,662,287	\$18,521,409	\$15,565,057	-15.96

Federal capital grant revenues

Measure	2022	2023	2024	One year change (%)
FTA Bus and Bus Facilities (§5339)	\$0	\$0	\$274,838	100.00
Total federal capital	\$0	\$0	\$274,838	100.00

Local capital expenditures

Measure	2022	2023	2024	One year change (%)
Local Capital Funds	\$0	\$0	\$1,105,803	100.00
Total local capital	\$0	\$0	\$1,105,803	100.00

Other expenditures

Measure	2022	2023	2024	One year change (%)
Depreciation (Not included in Total Expenditures)	\$554,217	\$562,735	\$611,762	8.71

Ending balances, December 31

Measure	2022	2023	2024	One year change (%)
Operating Reserve	\$2,599,937	\$3,203,319	\$1,296,098	-59.54
Capital Reserve Funds	\$942,581	\$3,492,382	\$5,269,215	50.88
Ending balance total	\$3,542,518	\$6,695,701	\$6,565,313	-1.95

Total funds by source

Revenues

Measure	2022	2023	2024	One year change (%)
Local revenues	\$8,552,998	\$13,510,864	\$8,952,892	-33.74
State revenues	\$175,640	\$308,802	\$695,415	125.20
Federal revenues	\$3,933,649	\$4,701,743	\$6,191,588	31.69
Total revenues	\$12,662,287	\$18,521,409	\$15,839,895	-14.48

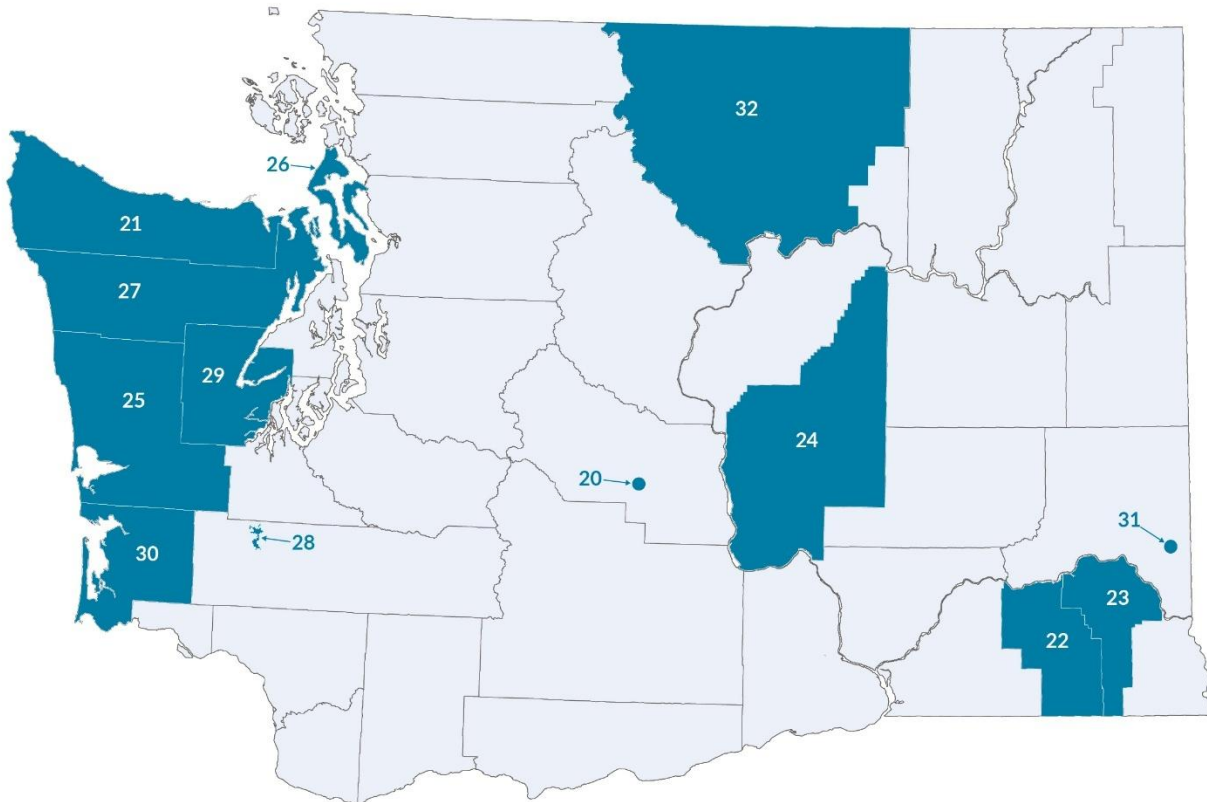
Investments

Measure	2022	2023	2024	One year change (%)
Operating investments	\$10,125,952	\$10,173,148	\$10,371,360	1.95
Local capital investments	\$0	\$0	\$1,105,803	100.00
State capital investments	\$0	\$0	\$0	0.00
Federal capital investments	\$0	\$0	\$274,838	100.00
Other investments	\$0	\$0	\$0	0.00
Total investments	\$10,125,952	\$10,173,148	\$11,752,001	15.52

Transit agencies serving rural areas

The Summary defines transit agencies that serve populations of fewer than 50,000 and areas outside of a designated urbanized area as transit agencies serving rural areas.

The following pages contain operational and financial data from the transit agencies in Washington state that serve rural areas.



Rural

- 20. Central Transit
- 21. Clallam Transit System
- 22. Columbia County Transportation Authority
- 23. Garfield County Transportation Authority
- 24. Grant Transit Authority
- 25. Grays Harbor Transportation Authority
- 26. Island Transit
- 27. Jefferson Transit Authority
- 28. Lewis County Transit
- 29. Mason County
- 30. Pacific Transit System
- 31. Pullman Transit
- 32. TranGo

Central Transit
Betsy Dunbar
Transit Manager
501 N. Anderson St.
Ellensburg, WA 98926
www.centraltransit.org



Service area
City Limits of Ellensburg

Congressional district
8

Legislative district
13

Type of government
City (council/manager)

Governing body
City council, with input from city manager and public transit advisory committee

Tax authorized
0.2% sales tax. Last updated: Oct. 1, 2016

Connections to other systems
Ellensburg Central Transit connects with other transportation systems in the state, including:

- Kittitas County Connector
- Greyhound
- Travel Washington Apple Line
- Bellair Airport Shuttle
- Yakima-Ellensburg Commuter
- FlixBus

Fares
Ellensburg Central Transit is a zero-fare public transit system.

Operating information

Fixed route (purchased)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	21,112	21,581	21,462	-0.55
Total vehicle hours	21,863	22,463	22,146	-1.41
Revenue vehicle miles	239,000	244,634	240,829	-1.56
Total vehicle miles	241,290	247,346	242,664	-1.89
Passenger trips	91,920	116,980	117,871	0.76
Passenger trips 18 and under	8,273	10,528	10,608	0.76
Transit Support Grant passenger trips	0	0	0	0.00
Gasoline fuel consumed (gallons)	33,117	33,117	34,857	5.25
Employees - FTEs	31.0	31.0	31.0	0.00
Operating expenses	\$1,154,919	\$1,335,126	\$1,390,483	4.15

Demand response (purchased)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	202	78	114	46.15
Total vehicle hours	218	85	123	44.71
Revenue vehicle miles	812	361	653	80.89
Total vehicle miles	887	440	722	64.09
Passenger trips	262	111	166	49.55
Passenger trips 18 and under	0	0	0	0.00
Transit Support Grant passenger trips	0	0	0	0.00
Gasoline fuel consumed (gallons)	251	160	107	-33.13
Employees - FTEs	7.0	7.0	7.0	0.00
Operating expenses	\$16,643	\$18,234	\$19,712	8.11

Financial information

Operating revenue

Measure	2022	2023	2024	One year change (%)
Farebox revenues	\$0	\$0	\$0	0.00
Sales Tax	\$1,468,428	\$1,462,383	\$1,619,208	10.72
State Rural Mobility Operating Grants	\$0	\$0	\$398,774	100.00
State Regional Mobility Operating Grants	\$0	\$591,962	\$0	-100.00
State Special Needs Operating Grants	\$1,603	\$5,167	\$0	-100.00
Transit Support Grant	\$0	\$0	\$242,695	100.00
Other State Operating Grants	\$0	\$95,588	\$0	-100.00
Federal Section §5311 Operating	\$0	\$0	\$229,305	100.00
Other operating sub-total	\$118,620	\$126,881	\$242,931	91.46
Other-Interest	\$43,620	\$43,619	\$175,075	301.37
Other-MISC	\$75,000	\$83,262	\$67,856	-18.50
Total (excludes capital revenues)	\$1,588,651	\$2,281,981	\$2,732,913	19.76

Ending balances, December 31

Measure	2022	2023	2024	One year change (%)
General Fund	\$427,944	\$1,216,857	\$0	-100.00
Unrestricted Cash and Investments	\$456,896	\$170,181	\$170,000	-0.11
Operating Reserve	\$1,861,458	\$879,246	\$4,130,013	369.72
Ending balance total	\$2,746,298	\$2,266,284	\$4,300,013	89.74

Total funds by source

Revenues

Measure	2022	2023	2024	One year change (%)
Local revenues	\$1,587,048	\$1,589,264	\$1,862,139	17.17
State revenues	\$1,603	\$692,717	\$641,469	-7.40
Federal revenues	\$0	\$0	\$229,305	100.00
Total revenues	\$1,588,651	\$2,281,981	\$2,732,913	19.76

Investments

Measure	2022	2023	2024	One year change (%)
Operating investments	\$1,171,562	\$1,353,360	\$1,410,195	4.20
Local capital investments	\$0	\$0	\$0	0.00
State capital investments	\$0	\$0	\$0	0.00
Federal capital investments	\$0	\$0	\$0	0.00
Other investments	\$0	\$0	\$0	0.00
Total investments	\$1,171,562	\$1,353,360	\$1,410,195	4.20

Clallam Transit System

Jim Fetzer

General Manager

830 West Laurisden Blvd.

Port Angeles, WA 98362

www.clallamtransit.com



Service area

Clallam County and the State Route 305 corridor in Kitsap County

Congressional district

6

Legislative district

24

Type of government

PTBA

Governing body

Nine-member board composed of two representatives from Clallam County and the cities of Sequim, Port Angeles, and Forks, as well as one non-voting member chosen by the labor union (Amalgamated Transit Union Local 587)

Tax authorized

0.6% sales tax. Last updated: Jan. 1, 2001

Connections to other systems

- Clallam Transit System connects with:
 - Black Ball Coho Ferry to Victoria, B.C. at the Gateway Transit Center in Port Angeles
 - Travel Washington Dungeness Line to Kingston, Seattle, and Sea-Tac International Airport
- Bainbridge Island Ferry to Seattle
- Jefferson Transit Authority at the Sequim and Forks transit centers
- Quileute Transit at the Forks Transit Center
- Makah Transit at the Clallam Transit System Neah Bay destination

Fares

- No fare for most fixed-route services
- \$1 per boarding (50 cents for regional reduced fare pass holders) for the Hurricane Ridge route
- \$10 per boarding for express service between Port Angeles and the Bainbridge Island Ferry Terminal (\$5 for regional reduced-fare pass holders)
- \$3.75 per mile outside of the ¾-mile corridor for Clallam Connect riders

Operating information

Fixed route (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	54,159	56,356	56,189	-0.30
Total vehicle hours	56,196	58,838	58,378	-0.78
Revenue vehicle miles	1,178,206	1,155,598	1,197,367	3.61
Total vehicle miles	1,237,385	1,248,462	1,280,719	2.58
Passenger trips	483,949	628,829	803,963	27.85
Passenger trips 18 and under	43,055	119,105	139,389	17.03
Transit Support Grant passenger trips	43,055	119,105	139,389	17.03
Diesel fuel consumed (gallons)	184,467	186,341	187,482	0.61
Gasoline fuel consumed (gallons)	329	3,834	4,006	4.49
Employees - FTEs	64.0	63.0	68.0	7.94
Operating expenses	\$8,196,481	\$7,916,303	\$9,207,204	16.31
Farebox revenues	\$543,734	\$588,766	\$169,432	-71.22

Demand response (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	19,278	22,802	24,956	9.45
Total vehicle hours	20,386	24,547	29,097	18.54
Revenue vehicle miles	234,344	329,696	377,716	14.56
Total vehicle miles	296,858	381,862	439,136	15.00
Passenger trips	31,668	39,928	48,229	20.79
Passenger trips 18 and under	3	68	124	82.35
Transit Support Grant passenger trips	3	68	124	82.35
Propane fuel consumed (gallons)	53,247	65,312	74,431	13.96
Employees - FTEs	23.0	26.0	29.0	11.54
Operating expenses	\$2,236,407	\$2,635,477	\$3,274,271	24.24
Farebox revenues	\$29,756	\$35,326	\$10,812	-69.39

Vanpool (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	8,484	12,941	12,504	-3.38
Total vehicle hours	8,484	12,941	12,504	-3.38
Revenue vehicle miles	296,945	452,924	437,649	-3.37
Total vehicle miles	296,945	462,276	461,315	-0.21
Passenger trips	29,284	46,181	46,693	1.11
Passenger trips 18 and under	4	0	0	0.00
Transit Support Grant passenger trips	4	0	0	0.00
Gasoline fuel consumed (gallons)	13,069	23,613	27,120	14.85
Propane fuel consumed (gallons)	9,323	5,078	0	-100.00
Employees - FTEs	4.0	6.0	6.0	0.00
Operating expenses	\$863,178	\$1,177,327	\$1,197,508	1.71
Farebox revenues	\$119,026	\$148,660	\$160,810	8.17

Financial information

Operating revenue

Measure	2022	2023	2024	One year change (%)
Farebox revenues	\$692,516	\$772,752	\$341,054	-55.87
Sales Tax	\$11,702,949	\$11,947,238	\$12,208,884	2.19
State Rural Mobility Operating Grants	\$890,435	\$37,186	\$151,197	306.60
State Regional Mobility Operating Grants	\$0	\$100,806	\$98,628	-2.16
State Special Needs Operating Grants	\$155,167	\$469,443	\$0	-100.00
Transit Support Grant	\$0	\$345,306	\$400,000	15.84
State Operating Distribution	\$0	\$0	\$35,275	100.00
Federal Section §5311 Operating	\$1,671,304	\$640,998	\$1,202,547	87.61
CRRSA Act Rural Area Program Funds (§5311)	\$2,027,040	\$3,818,169	\$180,929	-95.26
Other Federal Operating	\$0	\$0	\$1,000	100.00
Other operating sub-total	\$478,207	\$1,615,126	\$1,868,510	15.69
Other-Interest	\$295,728	\$1,294,806	\$1,493,835	15.37
Other-Gain (Loss) on Sale of Assets	\$9,571	\$108,468	\$59,238	-45.39
Other-MISC	\$172,908	\$211,852	\$315,437	48.89
Total (excludes capital revenues)	\$17,617,618	\$19,747,024	\$16,488,024	-16.50

Federal capital grant revenues

Measure	2022	2023	2024	One year change (%)
FTA Bus and Bus Facilities (§5339)	\$3,900,817	\$0	\$1,456,984	100.00
Total federal capital	\$3,900,817	\$0	\$1,456,984	100.00

State capital grant revenues

Measure	2022	2023	2024	One year change (%)
State Rural Mobility Grants	\$276,586	\$53,548	\$0	-100.00
Transit Support Grant	\$0	\$0	\$224,630	100.00
Sales Tax Equalization-Capital	\$126,717	\$0	\$0	0.00
State Vanpool Grants	\$0	\$0	\$408,000	100.00
Other State Capital Funds	\$0	\$0	\$2,149,205	100.00
Total state capital	\$403,303	\$53,548	\$2,781,835	5,095.03

Local capital expenditures

Measure	2022	2023	2024	One year change (%)
Local Capital Funds	\$1,285,901	\$2,424,925	\$1,279,891	-47.22
Total local capital	\$1,285,901	\$2,424,925	\$1,279,891	-47.22

Other expenditures

Measure	2022	2023	2024	One year change (%)
Depreciation (Not included in Total Expenditures)	\$1,288,694	\$1,476,461	\$1,622,227	9.87

Ending balances, December 31

Measure	2022	2023	2024	One year change (%)
Operating Reserve	\$19,730,912	\$21,920,522	\$23,546,357	7.42
Capital Reserve Funds	\$5,423,635	\$7,148,099	\$7,148,099	0.00
Ending balance total	\$25,154,547	\$29,068,621	\$30,694,456	5.59

Total funds by source

Revenues

Measure	2022	2023	2024	One year change (%)
Local revenues	\$12,873,672	\$14,335,116	\$14,418,448	0.58
State revenues	\$1,448,905	\$1,006,289	\$3,466,935	244.53
Federal revenues	\$7,599,161	\$4,459,167	\$2,841,460	-36.28
Total revenues	\$21,921,738	\$19,800,572	\$20,726,843	4.68

Investments

Measure	2022	2023	2024	One year change (%)
Operating investments	\$11,296,066	\$11,729,107	\$13,678,983	16.62
Local capital investments	\$1,285,901	\$2,424,925	\$1,279,891	-47.22
State capital investments	\$403,303	\$53,548	\$2,781,835	5,095.03
Federal capital investments	\$3,900,817	\$0	\$1,456,984	100.00
Other investments	\$0	\$0	\$0	0.00
Total investments	\$16,886,087	\$14,207,580	\$19,197,693	35.12

Columbia County Public
Transportation

David Ocampo
General Manager
507 Cameron Street
Dayton, WA 99328
www.ccptransit.org



Service area

Columbia County and a small portion of Walla Walla County

Congressional district

5

Legislative district

16

Type of government

County

Governing body

Five-member board composed of the three county commissioners and the mayors of Dayton and Starbuck

Tax authorized

0.4% sales tax. Last updated: July 1, 2017

Connections to other systems

Columbia County Public Transportation (CCPT) connects with Valley Transit in Walla Walla at the Valley Transit Transfer Center for connections to Walla Walla and College Place. CCPT also connects with Travel Washington Intercity Bus at the Valley Transit Transfer Center for connections to Ben Franklin Transit, Greyhound, Confederated Tribes of the Umatilla Indian Reservation Public Bus Service, Milton-Freewater Bus, and Amtrak for destinations beyond Walla Walla.

CCPT connects with Garfield County Transportation at Dodge Junction for transportation needs in Pomeroy or into the Clarkston, Wash./Lewiston, Idaho area.

Fares

Fare-free

Operating information

Fixed route (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	8,036	8,935	10,403	16.43
Total vehicle hours	8,158	9,074	10,496	15.67
Revenue vehicle miles	180,940	218,732	244,629	11.84
Total vehicle miles	185,177	222,529	247,617	11.27
Passenger trips	33,814	42,141	45,106	7.04
Passenger trips 18 and under	3,678	16,406	14,040	-14.42
Transit Support Grant passenger trips	3,678	42,141	45,106	7.04
Diesel fuel consumed (gallons)	2,833	2,892	4,928	70.40
Gasoline fuel consumed (gallons)	15,807	15,254	16,538	8.41
Employees - FTEs	12.8	15.0	17.0	13.33
Operating expenses	\$1,532,083	\$1,702,145	\$1,812,959	6.51
Farebox revenues	\$9,622	\$6,834	\$0	-100.00

Vanpool (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	297	292	465	59.16
Total vehicle hours	326	316	470	49.08
Revenue vehicle miles	10,414	9,521	19,597	105.83
Total vehicle miles	11,426	11,157	19,985	79.13
Passenger trips	1,205	918	1,871	103.81
Passenger trips 18 and under	0	0	0	0.00
Transit Support Grant passenger trips	0	0	0	0.00
Gasoline fuel consumed (gallons)	718	629	895	42.34
Employees - FTEs	0.3	0.5	0.3	-50.00
Operating expenses	\$12,436	\$7,096	\$42,422	497.83
Farebox revenues	\$12,436	\$6,587	\$10,540	60.02

Financial information

Operating revenue

Measure	2022	2023	2024	One year change (%)
Farebox revenues	\$22,058	\$13,421	\$10,540	-21.46
Sales Tax	\$272,399	\$260,531	\$260,299	-0.09
State Rural Mobility Operating Grants	\$317,746	\$509,214	\$658,935	29.40
State Special Needs Operating Grants	\$407,015	\$203,339	\$520,820	156.13
Other State Operating Grants	\$0	\$42,209	\$8,957	-78.78
Federal Section §5311 Operating	\$208,118	\$855,962	\$626,916	-26.76
CRRSA Act Rural Area Program Funds (§5311)	\$343,365	\$0	\$2,914	100.00
Total (excludes capital revenues)	\$1,570,701	\$1,884,676	\$2,089,381	10.86

Federal capital grant revenues

Measure	2022	2023	2024	One year change (%)
Federal Section §5311 Capital Grants	\$0	\$22,056	\$22,056	0.00
Total federal capital	\$0	\$22,056	\$22,056	0.00

State capital grant revenues

Measure	2022	2023	2024	One year change (%)
State Rural Mobility Grants	\$0	\$35,320	\$38,400	8.72
Total state capital	\$0	\$35,320	\$38,400	8.72

Local capital expenditures

Measure	2022	2023	2024	One year change (%)
Local Capital Funds	\$0	\$0	\$84,360	100.00
Total local capital	\$0	\$0	\$84,360	100.00

Other expenditures

Measure	2022	2023	2024	One year change (%)
Other-Expenditures	\$13,756	\$219,390	\$0	-100.00

Ending balances, December 31

Measure	2022	2023	2024	One year change (%)
General Fund	\$1,043,509	\$1,016,660	\$1,317,767	29.62
Operating Reserve	\$531,328	\$656,834	\$687,614	4.69
Capital Reserve Funds	\$180,627	\$302,641	\$336,901	11.32
Ending balance total	\$1,755,464	\$1,976,135	\$2,342,282	18.53

Total funds by source

Revenues

Measure	2022	2023	2024	One year change (%)
Local revenues	\$294,457	\$273,952	\$270,839	-1.14
State revenues	\$724,761	\$790,082	\$1,227,112	55.31
Federal revenues	\$551,483	\$878,018	\$651,887	-25.75
Total revenues	\$1,570,701	\$1,942,052	\$2,149,837	10.70

Investments

Measure	2022	2023	2024	One year change (%)
Operating investments	\$1,544,519	\$1,709,241	\$1,855,381	8.55
Local capital investments	\$0	\$0	\$84,360	100.00
State capital investments	\$0	\$35,320	\$38,400	8.72
Federal capital investments	\$0	\$22,056	\$22,056	0.00
Other investments	\$13,756	\$219,390	\$0	-100.00
Total investments	\$1,558,275	\$1,986,007	\$2,000,197	0.71

Garfield County Transportation
Authority

Jeff Ruchert
General Manager
695 Main Street
PO Box 23
Pomeroy, WA 99347
www.garfieldcta.com



Service area

All of Garfield County and some areas in Asotin County, Wash., and Nez Perce County, Idaho

Congressional district

5

Legislative district

9

Type of government

County

Governing body

Three-member county commission and the mayor of Pomeroy

Tax authorized

0.4% sales tax. Last updated: July 1, 2017

Connections to other systems

Garfield County Transportation Authority (GCTA) provides service between Pomeroy, Wash., and Lewiston, Idaho, including connections with Lewiston-Nez Perce County Airport, the Appaloosa Express, and Trailways bus line. GCTA also provides service to the Clarkston branch of the Walla Walla Community College and, with advance notice, connections with COAST, Columbia County Public Transportation, and Asotin County PTBA.

Fares

Garfield County Transportation Authority operates on a donation basis.

Operating information

Commuter bus (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	964	1,062	1,050	-1.13
Total vehicle hours	1,012	1,073	1,062	-1.03
Revenue vehicle miles	29,810	33,955	34,084	0.38
Total vehicle miles	30,108	34,298	34,428	0.38
Passenger trips	1,503	1,983	1,710	-13.77
Passenger trips 18 and under	82	89	88	-1.12
Transit Support Grant passenger trips	118	89	88	-1.12
Gasoline fuel consumed (gallons)	2,174	2,536	2,448	-3.47
Employees - FTEs	0.8	0.8	1.0	33.33
Operating expenses	\$112,937	\$152,114	\$196,737	29.34
Farebox revenues	\$1,254	\$1,716	\$1,186	-30.89

Demand response (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	2,724	3,548	3,505	-1.21
Total vehicle hours	2,751	3,583	3,541	-1.17
Revenue vehicle miles	20,713	28,004	29,963	7.00
Total vehicle miles	20,920	28,287	30,266	7.00
Passenger trips	7,150	10,309	11,802	14.48
Passenger trips 18 and under	252	348	472	35.63
Transit Support Grant passenger trips	319	348	472	35.63
Gasoline fuel consumed (gallons)	2,175	2,536	2,448	-3.47
Employees - FTEs	2.8	3.3	4.0	23.08
Operating expenses	\$169,405	\$228,171	\$295,104	29.33
Farebox revenues	\$1,880	\$1,716	\$1,186	-30.89

Financial information

Operating revenue

Measure	2022	2023	2024	One year change (%)
Farebox revenues	\$3,134	\$3,432	\$2,372	-30.89
Sales Tax	\$203,790	\$195,570	\$209,585	7.17
State Rural Mobility Operating Grants	\$186,450	\$330,761	\$324,073	-2.02
State Special Needs Operating Grants	\$33,153	\$38,322	\$76,648	100.01
Transit Support Grant	\$0	\$11,202	\$22,410	100.05
Sales Tax Equalization	\$0	\$0	\$25,319	100.00
Other operating sub-total	\$21,098	\$61,536	\$56,495	-8.19
Other-Interest	\$11,186	\$41,555	\$54,573	31.33
Other-Gain (Loss) on Sale of Assets	\$8,055	\$18,200	\$0	-100.00
Other-MISC	\$1,857	\$1,781	\$1,922	7.92
Total (excludes capital revenues)	\$447,625	\$640,823	\$716,902	11.87

Federal capital grant revenues

Measure	2022	2023	2024	One year change (%)
FTA Bus and Bus Facilities (§5339)	\$0	\$39,456	\$0	-100.00
Total federal capital	\$0	\$39,456	\$0	-100.00

State capital grant revenues

Measure	2022	2023	2024	One year change (%)
State Rural Mobility Grants	\$0	\$4,083	\$0	-100.00
State Special Needs Grants	\$0	\$13,796	\$0	-100.00
Other State Capital Funds	\$0	\$9,823	\$0	-100.00
Total state capital	\$0	\$27,702	\$0	-100.00

Local capital expenditures

Measure	2022	2023	2024	One year change (%)
Local Capital Funds	\$0	\$2,380	\$0	-100.00
Total local capital	\$0	\$2,380	\$0	-100.00

Debt service

Measure	2022	2023	2024	One year change (%)
Debt service - principal	\$5,000	\$0	\$0	0.00
Total debt service	\$5,000	\$0	\$0	0.00

Ending balances, December 31

Measure	2022	2023	2024	One year change (%)
General Fund	\$26,699	\$102,538	\$128,456	25.28
Contingency Reserve	\$742,742	\$934,298	\$1,148,871	22.97
Ending balance total	\$769,441	\$1,036,836	\$1,277,327	23.19

Total funds by source

Revenues

Measure	2022	2023	2024	One year change (%)
Local revenues	\$228,022	\$260,538	\$268,452	3.04
State revenues	\$219,603	\$407,987	\$448,450	9.92
Federal revenues	\$0	\$39,456	\$0	-100.00
Total revenues	\$447,625	\$707,981	\$716,902	1.26

Investments

Measure	2022	2023	2024	One year change (%)
Operating investments	\$282,342	\$380,285	\$491,841	29.33
Local capital investments	\$0	\$2,380	\$0	-100.00
State capital investments	\$0	\$27,702	\$0	-100.00
Federal capital investments	\$0	\$39,456	\$0	-100.00
Other investments	\$5,000	\$0	\$0	0.00
Total investments	\$287,342	\$449,823	\$491,841	9.34

Grant Transit Authority

Eric Loomis

General Manager

116 West 5th Ave

PO Box 870

Moses Lake, WA 98837

www.granttransit.com



Service area

Grant Transit Authority (GTA) is a rural PTBA covering all of Grant County. GTA operates fixed-route services within Moses Lake as well as connector service to several of the larger outlying communities within the county. GTA currently contracts with People for People to provide ADA/paratransit service. GTA also provides demand-response services to smaller, rural communities, connecting them with fixed-route services. GTA operates a rideshare program largely for USBR dam workers and educators working in smaller, rural communities.

Congressional district

4

Legislative districts

13 and 16

Type of government

PTBA

Governing body

Grant Transit Authority is governed by a 10-member board of directors. Nine voting members include one county commissioner, three mayors, and five council members from the cities and towns within the PTBA. One ATU union representative is a non-voting member.

Tax authorized

0.2% sales tax. Last updated: 1996

Connections to other systems

Grant Transit Authority provides connections to:

- Amtrak depot in Ephrata
 - Grant County International Airport in Moses Lake
 - Northwestern Trailways in Moses Lake and Quincy
 - Greyhound in Moses Lake
 - TranGo for service into Okanogan County
 - People For People Health Shuttle for service to Wenatchee
 - People For People for service to Adams and Lincoln counties,
- where additional connections are available
- People For People for connections to Othello and Tri Cities
 - Travel Washington Apple Line in Quincy and George
 - Big Bend Community College in Moses Lake
 - Three park and ride lots in Grant County

Fares

Effective Sept. 1, 2022, GTA became fare-free on fixed-route, demand-response direct-operated, and ACCESS paratransit-purchased transportation services. GTA rideshare service collects fares from passengers 19 and older.

Operating information

Route deviated (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	25,404	25,419	25,435	0.06
Total vehicle hours	26,716	26,655	26,732	0.29
Revenue vehicle miles	472,479	474,981	477,600	0.55
Total vehicle miles	500,459	501,687	504,794	0.62
Passenger trips	105,344	113,471	137,795	21.44
Passenger trips 18 and under	3,834	20,380	26,574	30.39
Transit Support Grant passenger trips	3,446	17,730	132,477	647.19
Diesel fuel consumed (gallons)	62,878	62,223	76,997	23.74
Propane fuel consumed (gallons)	25,873	21,854	15,670	-28.30
Electricity consumed (kWh)	0	8,004	11,390	42.30
Employees - FTEs	34.0	32.3	35.0	8.53
Operating expenses	\$4,178,350	\$4,494,135	\$4,172,888	-7.15

Demand response (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	1,814	1,869	2,624	40.40
Total vehicle hours	3,835	3,552	5,103	43.67
Revenue vehicle miles	81,733	79,373	111,435	40.39
Total vehicle miles	145,701	128,977	187,662	45.50
Passenger trips	3,372	2,923	4,442	51.97
Passenger trips 18 and under	249	745	1,896	154.50
Transit Support Grant passenger trips	223	745	4,438	495.70
Gasoline fuel consumed (gallons)	12,293	9,856	5,311	-46.11
Propane fuel consumed (gallons)	67	1,180	16,256	1,277.63
Employees - FTEs	4.0	4.0	4.0	0.00
Operating expenses	\$271,083	\$338,862	\$523,224	54.41

Demand response (purchased)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	9,176	12,505	15,571	24.52
Total vehicle hours	13,926	18,499	21,696	17.28
Revenue vehicle miles	174,475	211,127	245,302	16.19
Total vehicle miles	235,525	284,439	319,169	12.21
Passenger trips	20,784	25,734	34,330	33.40
Passenger trips 18 and under	0	0	36	100.00
Transit Support Grant passenger trips	0	0	34,330	100.00
Diesel fuel consumed (gallons)	5,025	11,784	4,762	-59.59
Gasoline fuel consumed (gallons)	16,016	28,850	40,833	41.54
Employees - FTEs	10.0	12.0	16.5	37.50
Operating expenses	\$639,830	\$882,045	\$1,027,044	16.44

Vanpool (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	2,225	3,131	2,779	-11.24
Total vehicle hours	2,225	3,131	2,779	-11.24
Revenue vehicle miles	132,693	185,968	165,422	-11.05
Total vehicle miles	132,693	185,968	165,422	-11.05
Passenger trips	19,388	23,184	21,336	-7.97
Passenger trips 18 and under	0	0	0	0.00
Transit Support Grant passenger trips	0	0	0	0.00
Gasoline fuel consumed (gallons)	7,577	10,549	8,849	-16.12
Employees - FTEs	0.3	0.3	0.3	0.00
Operating expenses	\$59,599	\$55,779	\$78,966	41.57
Farebox revenues	\$55,881	\$82,940	\$79,198	-4.51

Financial information

Operating revenue

Measure	2022	2023	2024	One year change (%)
Farebox revenues	\$55,881	\$82,940	\$79,198	-4.51
Sales Tax	\$6,602,914	\$8,000,398	\$8,610,237	7.62
State Special Needs Operating Grants	\$0	\$50,000	\$1,469,890	2,839.78
Transit Support Grant	\$0	\$0	\$837,530	100.00
Other State Operating Grants	\$0	\$68,597	\$0	-100.00
Federal Section §5311 Operating	\$651,164	\$0	\$47,925	100.00
CRRSA Act Rural Area Program Funds (§5311)	\$176,678	\$1,550,460	\$3,271,796	111.02
Other Federal Operating	\$107,409	\$743,415	\$172,602	-76.78
Other operating sub-total	\$142,102	\$345,065	\$579,155	67.84
Other-Interest	\$102,343	\$296,154	\$509,420	72.01
Other-Gain (Loss) on Sale of Assets	\$28,372	\$38,996	\$44,849	15.01
Other-MISC	\$11,387	\$9,915	\$24,886	150.99
Total (excludes capital revenues)	\$7,736,148	\$10,840,875	\$15,068,333	39.00

Federal capital grant revenues

Measure	2022	2023	2024	One year change (%)
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program funds	\$0	\$0	\$240,800	100.00
FTA Bus and Bus Facilities (§5339)	\$873,562	\$1,886,009	\$9,750	-99.48
Total federal capital	\$873,562	\$1,886,009	\$250,550	100.00

State capital grant revenues

Measure	2022	2023	2024	One year change (%)
State Special Needs Grants	\$232,697	\$686,284	\$173,149	-74.77
State Vanpool Grants	\$0	\$48,000	\$171,192	256.65
Other State Capital Funds	\$0	\$130,524	\$9,578	-92.66
Total state capital	\$232,697	\$864,808	\$353,919	-59.08

Local capital expenditures

Measure	2022	2023	2024	One year change (%)
Local Capital Funds	\$1,106,259	\$2,710,045	\$575,730	-78.76
Total local capital	\$1,106,259	\$2,710,045	\$575,730	-78.76

Other expenditures

Measure	2022	2023	2024	One year change (%)
Other-Expenditures	\$0	\$0	\$600,264	100.00

Ending balances, December 31

Measure	2022	2023	2024	One year change (%)
Unrestricted Cash and Investments	\$8,451,765	\$10,425,231	\$18,687,625	79.25
Operating Reserve	\$1,275,000	\$1,275,000	\$1,275,000	0.00
Capital Reserve Funds	\$1,000,000	\$1,000,000	\$1,000,000	0.00
Other Balance	\$0	\$518,406	\$346,229	-33.21
Ending balance total	\$10,726,765	\$13,218,637	\$21,308,854	61.20

Total funds by source

Revenues

Measure	2022	2023	2024	One year change (%)
Local revenues	\$6,800,897	\$8,428,403	\$9,268,590	9.97
State revenues	\$232,697	\$983,405	\$2,661,339	170.62
Federal revenues	\$1,808,813	\$4,179,884	\$3,742,873	-10.46
Total revenues	\$8,842,407	\$13,591,692	\$15,672,802	15.31

Investments

Measure	2022	2023	2024	One year change (%)
Operating investments	\$5,148,862	\$5,770,821	\$5,802,122	0.54
Local capital investments	\$1,106,259	\$2,710,045	\$575,730	-78.76
State capital investments	\$232,697	\$864,808	\$353,919	-59.08
Federal capital investments	\$873,562	\$1,886,009	\$250,550	-86.72
Other investments	\$0	\$0	\$600,264	100.00
Total investments	\$7,361,380	\$11,231,683	\$7,582,585	-32.49

Grays Harbor Transportation Authority

Ken Mehin

General Manager

705 30th Street

Hoquiam, WA 98550

www.ghtransit.com



Service area

Grays Harbor Transportation Authority serves Grays Harbor County. Much of the Quinault Indian Reservation sits in the northwestern portion of the county. Intercounty service is provided to Olympia and Centralia.

Congressional district

6

Legislative districts

19, 20, 22, 24, and 35

Type of government

County

Governing body

Six-member board of directors composed of three county commissioners and the mayor of Aberdeen.

Tax authorized

0.7% sales tax. Last updated: April 1, 2014

Connections to other systems

Grays Harbor Transit provides services to the following public transportation facilities:

- Pacific Transit at Aberdeen Transit Center
- Jefferson Transit at Amanda Park
- Intercity Transit at Intercity Transit Center
- Mason Transit in McCleary and at Intercity Transit Center
- Greyhound connection at Intercity Transit Center
- Lewis County Transit at the Amtrak station in Centralia

Fares

Grays Harbor Transit is fare-free for all routes and zones in 2025. The board of directors reviews this policy each year in December.

Operating information

Fixed route (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	48,390	49,048	50,535	3.03
Total vehicle hours	48,390	49,048	50,535	3.03
Revenue vehicle miles	1,227,840	1,258,634	1,295,308	2.91
Total vehicle miles	1,251,875	1,262,583	1,295,308	2.59
Passenger trips	600,307	748,126	890,925	19.09
Passenger trips 18 and under	10,265	52,583	77,569	47.52
Transit Support Grant passenger trips	10,265	695,543	813,356	16.94
Diesel fuel consumed (gallons)	179,927	182,562	190,085	4.12
Employees - FTEs	71.0	70.0	69.0	-1.43
Operating expenses	\$8,784,493	\$9,812,485	\$10,970,307	11.80
Farebox revenues	\$25,668	\$511	\$0	-100.00

Demand response (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	23,603	23,900	25,327	5.97
Total vehicle hours	23,603	23,900	25,327	5.97
Revenue vehicle miles	314,880	309,056	392,579	27.03
Total vehicle miles	314,880	309,056	392,579	27.03
Passenger trips	52,161	61,778	59,971	-2.92
Passenger trips 18 and under	578	2,140	1,011	-52.76
Transit Support Grant passenger trips	578	59,638	58,960	-1.14
Gasoline fuel consumed (gallons)	48,049	46,611	57,380	23.10
Employees - FTEs	24.0	31.0	34.0	9.68
Operating expenses	\$2,774,050	\$2,453,121	\$3,276,845	33.58
Farebox revenues	\$6,417	\$0	\$0	0.00

Vanpool (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	13,344	14,829	15,081	1.70
Total vehicle hours	13,344	14,829	15,081	1.70
Revenue vehicle miles	183,160	205,162	184,060	-10.29
Total vehicle miles	183,160	205,162	187,893	-8.42
Passenger trips	19,418	20,934	20,704	-1.10
Passenger trips 18 and under	0	0	0	0.00
Transit Support Grant passenger trips	0	0	0	0.00
Gasoline fuel consumed (gallons)	11,029	11,700	10,818	-7.54
Employees - FTEs	1.0	1.0	1.0	0.00
Operating expenses	\$103,358	\$114,254	\$111,842	-2.11
Farebox revenues	\$81,661	\$84,947	\$81,625	-3.91

Financial information

Operating revenue

Measure	2022	2023	2024	One year change (%)
Farebox revenues	\$113,746	\$85,458	\$81,625	-4.49
Sales Tax	\$12,363,812	\$12,905,587	\$12,857,551	-0.37
State Special Needs Operating Grants	\$117,274	\$316,970	\$1,132,943	257.43
Transit Support Grant	\$0	\$0	\$1,746,896	100.00
Sales Tax Equalization	\$1,497,433	\$942,848	\$954,410	1.23
Other State Operating Grants	\$0	\$0	\$1,000	100.00
Federal Section \$5311 Operating	\$272,379	\$274,573	\$371,003	35.12
CARES Act Rural Area Program Funds (\$5311)	\$4,450,790	\$1,485,556	\$0	-100.00
CRRSA Act Rural Area Program Funds (\$5311)	\$0	\$393,900	\$0	-100.00
Other operating sub-total	\$353,469	\$1,283,985	\$1,538,040	19.79
Other-Interest	\$249,127	\$1,192,366	\$1,429,244	19.87
Other-Gain (Loss) on Sale of Assets	\$0	\$11,763	\$484	-95.89
Other-MISC	\$104,342	\$79,856	\$108,312	35.63
Total (excludes capital revenues)	\$19,168,903	\$17,688,877	\$18,683,468	5.62

Federal capital grant revenues

Measure	2022	2023	2024	One year change (%)
FTA Bus and Bus Facilities (\$5339)	\$2,000,000	\$1,330,589	\$14,660	-98.90
Total federal capital	\$2,000,000	\$1,330,589	\$14,660	-98.90

State capital grant revenues

Measure	2022	2023	2024	One year change (%)
Other State Capital Funds	\$0	\$625,000	\$842,685	34.83
Total state capital	\$0	\$625,000	\$842,685	34.83

Local capital expenditures

Measure	2022	2023	2024	One year change (%)
Local Capital Funds	\$945,165	\$1,290,059	\$1,088,211	-15.65
Total local capital	\$945,165	\$1,290,059	\$1,088,211	-15.65

Other expenditures

Measure	2022	2023	2024	One year change (%)
Depreciation (Not included in Total Expenditures)	\$1,413,071	\$1,643,666	\$1,646,555	0.18

Debt service

Measure	2022	2023	2024	One year change (%)
Debt service - interest	\$184	\$52	\$0	-100.00
Debt service - principal	\$95,268	\$95,263	\$117,759	23.61
Total debt service	\$95,452	\$95,315	\$117,759	23.55

Ending balances, December 31

Measure	2022	2023	2024	One year change (%)
General Fund	\$1,980,134	\$3,860,453	\$5,042,720	30.63
Unrestricted Cash and Investments	\$21,900,000	\$23,800,000	\$26,300,000	10.50
Operating Reserve	\$1,040,000	\$1,040,000	\$1,040,000	0.00
Insurance Funds	\$166,343	\$166,343	\$166,343	0.00
Other Balance	\$500	\$500	\$500	0.00
Ending balance total	\$25,086,977	\$28,867,296	\$32,549,563	12.76

Total funds by source

Revenues

Measure	2022	2023	2024	One year change (%)
Local revenues	\$12,831,027	\$14,275,030	\$14,477,216	1.42
State revenues	\$1,614,707	\$1,884,818	\$4,677,934	148.19
Federal revenues	\$6,723,169	\$3,484,618	\$385,663	-88.93
Total revenues	\$21,168,903	\$19,644,466	\$19,540,813	-0.53

Investments

Measure	2022	2023	2024	One year change (%)
Operating investments	\$11,661,901	\$12,379,860	\$14,358,994	15.99
Local capital investments	\$945,165	\$1,290,059	\$1,088,211	-15.65
State capital investments	\$0	\$625,000	\$842,685	34.83
Federal capital investments	\$2,000,000	\$1,330,589	\$14,660	-98.90
Other investments	\$95,452	\$95,315	\$117,759	23.55
Total investments	\$14,702,518	\$15,720,823	\$16,422,309	4.46

Island Transit
Melinda Adams
Executive Director
19758 State Route 20
Coupeville, WA 98239
www.islandtransit.org



Service area
Island County

Congressional district
2

Legislative district
10

Type of government
PTBA

Governing body
Six-member board of directors and one non-voting labor representative

Tax authorized
0.9% sales tax. Last updated: Jan. 1, 2010

Connections to other systems
Island Transit connects with Washington State Ferries to Mukilteo and Port Townsend; Amtrak, Skagit Transit, and Whatcom Transit at the Mt. Vernon Station; and Amtrak, Sound Transit Sounder, Community Transit, and Everett Transit at Everett Station.

Fares
Island Transit does not collect farebox revenue.

Operating information

Fixed route (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	36,374	34,056	39,725	16.65
Total vehicle hours	49,894	48,320	53,609	10.95
Revenue vehicle miles	1,046,649	1,016,908	1,178,039	15.85
Total vehicle miles	1,128,696	1,060,734	1,225,689	15.55
Passenger trips	217,486	238,611	214,777	-9.99
Passenger trips 18 and under	12,911	8,200	12,727	55.21
Transit Support Grant passenger trips	0	88,713	84,744	-4.47
Diesel fuel consumed (gallons)	129,499	119,171	138,085	15.87
Gasoline fuel consumed (gallons)	3,612	8,912	15,367	72.43
Propane fuel consumed (gallons)	25,198	13,646	11,236	-17.66
Employees - FTEs	67.0	66.0	77.0	16.67
Operating expenses	\$6,626,782	\$6,281,822	\$11,092,063	76.57

Route deviated (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	10,382	19,214	13,423	-30.14
Total vehicle hours	15,805	25,869	17,606	-31.94
Revenue vehicle miles	277,927	474,144	306,841	-35.29
Total vehicle miles	293,800	501,958	322,341	-35.78
Passenger trips	43,602	90,357	46,512	-48.52
Passenger trips 18 and under	4,977	4,182	3,410	-18.46
Transit Support Grant passenger trips	0	34,469	18,596	-46.05
Diesel fuel consumed (gallons)	34,387	56,394	36,315	-35.60
Gasoline fuel consumed (gallons)	959	726	513	-29.34
Propane fuel consumed (gallons)	0	6,457	2,955	-54.24
Employees - FTEs	24.0	35.0	25.0	-28.57
Operating expenses	\$2,505,205	\$4,172,305	\$1,904,360	-54.36

Demand response (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	15,818	19,524	22,201	13.71
Total vehicle hours	21,163	23,617	23,501	-0.49
Revenue vehicle miles	266,969	323,431	375,518	16.10
Total vehicle miles	342,206	404,484	404,406	-0.02
Passenger trips	41,618	47,781	49,907	4.45
Passenger trips 18 and under	0	0	368	100.00
Transit Support Grant passenger trips	0	0	0	0.00
Diesel fuel consumed (gallons)	1,121	473	0	-100.00
Gasoline fuel consumed (gallons)	7,870	9,527	8,863	-6.97
Propane fuel consumed (gallons)	21,739	37,276	50,355	35.09
Employees - FTEs	29.0	32.0	34.0	6.25
Operating expenses	\$2,208,136	\$2,527,833	\$3,504,438	38.63

Demand response (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	14,300	14,540	14,907	2.52
Total vehicle hours	14,300	14,540	14,907	2.52
Revenue vehicle miles	361,633	397,965	397,416	-0.14
Total vehicle miles	363,171	398,984	453,830	13.75
Passenger trips	59,980	43,251	47,631	10.13
Passenger trips 18 and under	0	0	0	0.00
Transit Support Grant passenger trips	0	24,818	17,742	-28.51
Gasoline fuel consumed (gallons)	19,756	23,891	22,671	-5.11
Electricity consumed (kWh)	0	4,184	13,796	229.73
Employees - FTEs	2.0	2.0	2.0	0.00
Operating expenses	\$554,791	\$635,114	\$698,442	9.97
Farebox revenues	\$181,745	\$201,955	\$178,341	-11.69

Financial information

Operating revenue

Measure	2022	2023	2024	One year change (%)
Farebox revenues	\$181,745	\$201,955	\$178,341	-11.69
Sales Tax	\$16,508,799	\$16,883,704	\$17,385,859	2.97
State Rural Mobility Operating Grants	\$803,129	\$344,636	\$4,116,664	1,094.50
State Special Needs Operating Grants	\$893,016	\$523,404	\$1,968,354	276.07
Transit Support Grant	\$0	\$0	\$2,362,190	100.00
Sales Tax Equalization	\$3,043,098	\$1,914,001	\$0	-100.00
Federal Section §5311 Operating	\$267,710	\$114,879	\$2,218,051	1,830.77
CRRSA Act Rural Area Program Funds (§5311)	\$4,198,184	\$0	\$0	0.00
Other Federal Operating	\$72,759	\$42,545	\$105,728	148.51
Other operating sub-total	\$655,800	\$1,255,259	\$1,830,364	45.82
Other-Interest	\$522,724	\$1,156,787	\$1,680,919	45.31
Other-Gain (Loss) on Sale of Assets	\$47,627	\$0	\$0	0.00
Other-MISC	\$85,449	\$98,472	\$149,445	51.76
Total (excludes capital revenues)	\$26,624,240	\$21,280,383	\$30,165,551	41.75

Federal capital grant revenues

Measure	2022	2023	2024	One year change (%)
Federal Section §5311 Capital Grants	\$322,756	\$0	\$0	0.00
FTA Bus and Bus Facilities (§5339)	\$420,000	\$0	\$0	0.00
Total federal capital	\$742,756	\$0	\$0	0.00

State capital grant revenues

Measure	2022	2023	2024	One year change (%)
State Regional Mobility Grants	\$0	\$418,000	\$0	-100.00
Other State Capital Funds	\$60,000	\$0	\$0	0.00
Total state capital	\$60,000	\$418,000	\$0	-100.00

Local capital expenditures

Measure	2022	2023	2024	One year change (%)
Local Capital Funds	\$834,791	\$1,945,187	\$1,923,859	-1.10
Other Directly Generated Funds	\$0	\$12,088	\$0	-100.00
Total local capital	\$834,791	\$1,957,275	\$1,923,859	-1.71

Other expenditures

Measure	2022	2023	2024	One year change (%)
Other-Expenditures	\$0	\$1,824	\$181,582	9,855.15
Depreciation (Not included in Total Expenditures)	\$2,516,543	\$2,554,372	\$2,716,470	6.35

Ending balances, December 31

Measure	2022	2023	2024	One year change (%)
General Fund	\$22,564,332	\$29,953,912	\$38,412,591	28.24
Operating Reserve	\$2,299,988	\$2,399,984	\$5,503,836	129.33
Capital Reserve Funds	\$27,989,865	\$27,081,514	\$25,008,997	-7.65
Ending balance total	\$52,854,185	\$59,435,410	\$68,925,424	15.97

Total funds by source

Revenues

Measure	2022	2023	2024	One year change (%)
Local revenues	\$17,346,344	\$18,353,006	\$19,394,564	5.68
State revenues	\$4,799,243	\$3,200,041	\$8,447,208	163.97
Federal revenues	\$5,281,409	\$157,424	\$2,323,779	1,376.13
Total revenues	\$27,426,996	\$21,710,471	\$30,165,551	38.94

Investments

Measure	2022	2023	2024	One year change (%)
Operating investments	\$11,894,914	\$13,617,074	\$17,199,303	26.31
Local capital investments	\$834,791	\$1,957,275	\$1,923,859	-1.71
State capital investments	\$60,000	\$418,000	\$0	-100.00
Federal capital investments	\$742,756	\$0	\$0	0.00
Other investments	\$0	\$1,824	\$181,582	9,855.15
Total investments	\$13,532,461	\$15,994,173	\$19,304,744	20.70

Jefferson Transit Authority

Nicole Gauthier

General Manager

63 Four Corners Road

Port Townsend, WA 98368

www.jeffersontransit.com



Service area

Jefferson County

Congressional district

6

Legislative district

24

Type of government

PTBA

Governing body

JTA is governed by a board of directors composed of seven voting members and one non-voting member:

- Three elected Jefferson County commissioners
- Two elected school district representatives
- Two elected appointees from the Port Townsend City Council
- One non-voting labor representative from Amalgamated Transit Union Local 587

Tax authorized

0.9% sales tax. Last updated: July 1, 2010

Connections to other systems

Jefferson Transit Authority provides local connecting service six days a week (no Sunday service) to the Port Townsend/Coupeville ferry terminal, with Kitsap Transit in Poulsbo and the Kingston Fast Ferry, with Clallam Transit in Sequim, and with Mason Transit in Triton Cove. Jefferson Transit Authority provides deviated-route service between Amanda Park and Forks along Highway 101 on the west side of the Olympic Peninsula. By connecting with Grays Harbor Transportation Authority and Clallam Transit System, this service completes the Olympic Peninsula loop, making it possible to travel the entire length of U.S. Highway 101 in Washington state using public transportation.

Fares

Jefferson Transit Authority elected to go fare-free in March 2020 due to the COVID-19 pandemic. The Jefferson Transit Authority board decided to remain fare-free through 2021. In April 2022, the board passed Resolution 22-12, eliminating fares for all passengers 18 and under on a permanent basis. Regular fixed-route and route-deviated services remain fare-free for all passengers. In December 2023, the board passed Resolution 23-37, adopting a policy that eliminated fares on the Kingston Express.

Operating information

Fixed route (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	18,033	17,583	23,217	32.04
Total vehicle hours	18,574	19,644	25,347	29.03
Revenue vehicle miles	487,000	473,360	500,298	5.69
Total vehicle miles	500,169	528,849	546,199	3.28
Passenger trips	171,013	202,449	233,555	15.36
Passenger trips 18 and under	19,796	27,540	27,036	-1.83
Transit Support Grant passenger trips	0	23,541	23,110	-1.83
Diesel fuel consumed (gallons)	74,088	76,549	75,860	-0.90
Electricity consumed (kWh)	0	330	8,451	2,460.85
Employees - FTEs	18.3	23.6	20.7	-12.37
Operating expenses	\$3,803,035	\$4,113,165	\$4,518,513	9.85
Farebox revenues	\$11,700	\$18,183	\$0	-100.00

Route deviated (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	4,630	4,647	4,643	-0.09
Total vehicle hours	4,647	5,165	4,425	-14.33
Revenue vehicle miles	144,278	143,754	144,038	0.20
Total vehicle miles	144,802	159,791	137,260	-14.10
Passenger trips	8,325	8,126	8,787	8.13
Passenger trips 18 and under	734	696	775	11.35
Transit Support Grant passenger trips	0	81	90	11.11
Diesel fuel consumed (gallons)	13,318	13,512	12,464	-7.76
Employees - FTEs	3.6	5.7	2.9	-49.03
Operating expenses	\$522,015	\$553,907	\$533,338	-3.71

Demand response (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	4,556	5,879	6,811	15.85
Total vehicle hours	5,331	7,087	8,139	14.84
Revenue vehicle miles	55,155	66,808	88,820	32.95
Total vehicle miles	64,329	80,534	106,143	31.80
Passenger trips	9,927	13,716	17,818	29.91
Passenger trips 18 and under	2	0	0	0.00
Transit Support Grant passenger trips	0	1,595	2,072	29.91
Diesel fuel consumed (gallons)	2,506	1,259	0	-100.00
Gasoline fuel consumed (gallons)	6,000	8,827	13,155	49.03
Employees - FTEs	2.1	8.7	4.0	-54.52
Operating expenses	\$817,448	\$1,120,454	\$1,189,202	6.14

Vanpool (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	0	0	0	0.00
Total vehicle hours	0	0	0	0.00
Revenue vehicle miles	0	0	0	0.00
Total vehicle miles	2,710	1,314	857	-34.78
Passenger trips	0	0	0	0.00
Gasoline fuel consumed (gallons)	217	87	47	-46.09
Operating expenses	\$0	\$327	\$195	-40.27

Financial information

Operating revenue

Measure	2022	2023	2024	One year change (%)
Farebox revenues	\$11,700	\$18,183	\$0	-100.00
Sales Tax	\$7,337,593	\$7,740,773	\$8,683,562	12.18
State Rural Mobility Operating Grants	\$0	\$481,338	\$232,477	-51.70
State Special Needs Operating Grants	\$0	\$635,437	\$0	-100.00
Other State Operating Grants	\$0	\$290,066	\$823,830	184.01
Federal Section §5311 Operating	\$972,006	\$1,087,735	\$1,539,322	41.52
CARES Act Rural Area Program Funds (§5311)	\$176,481	\$0	\$0	0.00
CRRSA Act Rural Area Program Funds (§5311)	\$3,406,837	\$0	\$0	0.00
Other operating sub-total	\$224,553	\$845,985	\$1,079,147	27.56
Other-Interest	\$205,581	\$823,318	\$1,050,385	27.58
Other-Gain (Loss) on Sale of Assets	\$58	\$610	\$16,281	2,569.09
Other-MISC	\$18,914	\$22,057	\$12,481	-43.42
Total (excludes capital revenues)	\$12,129,170	\$11,099,517	\$12,358,338	11.34

Federal capital grant revenues

Measure	2022	2023	2024	One year change (%)
Federal Section §5311 Capital Grants	\$419,301	\$1,005,200	\$0	-100.00
Total federal capital	\$419,301	\$1,005,200	\$0	-100.00

State capital grant revenues

Measure	2022	2023	2024	One year change (%)
State Rural Mobility Grants	\$0	\$641,164	\$0	-100.00
State Special Needs Grants	\$0	\$364,036	\$0	-100.00
Other State Capital Funds	\$0	\$0	\$112,000	100.00
Total state capital	\$0	\$1,005,200	\$112,000	-88.86

Local capital expenditures

Measure	2022	2023	2024	One year change (%)
Local Capital Funds	-\$478,144	-\$395,543	-\$984,118	-148.80
Total local capital	-\$478,144	-\$395,543	-\$984,118	-148.80

Other expenditures

Measure	2022	2023	2024	One year change (%)
Depreciation (Not included in Total Expenditures)	\$1,114,366	\$1,265,191	\$1,316,449	4.05

Ending balances, December 31

Measure	2022	2023	2024	One year change (%)
Unrestricted Cash and Investments	\$1,999,070	\$3,205,421	\$2,425,257	-24.34
Operating Reserve	\$5,748,315	\$7,093,391	\$8,286,189	16.82
Capital Reserve Funds	\$12,095,301	\$15,141,516	\$19,113,196	26.23
Insurance Funds	\$21,524	\$18,413	\$21,542	16.99
Ending balance total	\$19,864,210	\$25,458,741	\$29,846,184	17.23

Total funds by source

Revenues

Measure	2022	2023	2024	One year change (%)
Local revenues	\$7,573,846	\$8,604,941	\$9,762,709	13.45
State revenues	\$0	\$2,412,041	\$1,168,307	-51.56
Federal revenues	\$4,974,625	\$2,092,935	\$1,539,322	-26.45
Total revenues	\$12,548,471	\$13,109,917	\$12,470,338	-4.88

Investments

Measure	2022	2023	2024	One year change (%)
Operating investments	\$5,142,498	\$5,787,853	\$6,241,248	7.83
Local capital investments	-\$478,144	-\$395,543	-\$984,118	-148.80
State capital investments	\$0	\$1,005,200	\$112,000	-88.86
Federal capital investments	\$419,301	\$1,005,200	\$0	-100.00
Other investments	\$0	\$0	\$0	0.00
Total investments	\$5,083,655	\$7,402,710	\$5,369,130	-27.47

Lewis County Transit
Joe Clark
Director of Transit Services
212 East Locust Street
Centralia, WA 98531
www.twintransit.org



Service area

Cities of Centralia and Chehalis, with connections to Olympia, Longview, Morton, and Packwood. Dial-a-ride services (DARTT) encompass the Lewis County region with service to Olympia.

Congressional district
3

Legislative district
20

Type of government
PTBA

Governing body

Three-member board of directors composed of a Lewis County Commissioner and a city council member from Centralia and Chehalis, respectively.

Tax authorized
0.2% sales tax. Last updated: April 1, 2005

Connections to other systems

Lewis County Transit provides fixed-route service to most local public and private schools, including Centralia College. Lewis County Transit also offers paratransit services within its service area.

Lewis County Transit provides connections with Intercity Transit at the Olympia Transit Center; RiverCities Transit at Three Rivers Mall and the Castle Rock Information Center; and with Amtrak, Greyhound, Grays Harbor Transit, Thurston Regional Planning Council Rural Transit, and tribal transportation at the Centralia Amtrak Depot.

Lewis County Transit's DARTT dial-a-ride service provides direct door-to-door transportation to help riders access various services and amenities.

Lewis County Transit continues to expand dial-a-ride and fixed-route service, allowing the agency to better serve local K-12 schools, the community college, and businesses.

Fares

Lewis County Transit elected to go fare-free for all fixed-route and paratransit riders regardless of age. The local community has responded positively, particularly seniors and those who are socio-economically disadvantaged.

Lewis County Transit collects fares for DARTT service for those over 18. The base fare for each ride is \$3, with an additional charge of \$0.30 per mile.

Operating information

Route deviated (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	20,620	26,963	26,954	-0.03
Total vehicle hours	20,620	26,963	26,954	-0.03
Revenue vehicle miles	429,913	543,388	660,423	21.54
Total vehicle miles	429,913	543,388	660,423	21.54
Passenger trips	139,121	188,510	219,879	16.64
Passenger trips 18 and under	15,360	14,170	12,787	-9.76
Transit Support Grant passenger trips	8,584	30,794	0	-100.00
Diesel fuel consumed (gallons)	41,241	44,594	54,870	23.04
Gasoline fuel consumed (gallons)	6,849	15,796	45,404	187.44
Electricity consumed (kWh)	34,737	35,794	3	-99.99
Employees - FTEs	13.6	15.7	15.9	1.27
Operating expenses	\$4,170,982	\$5,162,411	\$6,272,039	21.49
Farebox revenues	\$115	\$0	\$0	0.00

Demand response (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	8,292	7,867	9,240	17.45
Total vehicle hours	8,292	7,867	9,240	17.45
Revenue vehicle miles	157,605	160,500	293,447	82.83
Total vehicle miles	157,605	160,500	293,447	82.83
Passenger trips	8,826	11,991	20,299	69.29
Passenger trips 18 and under	120	435	4,900	1,026.44
Transit Support Grant passenger trips	550	1,957	0	-100.00
Gasoline fuel consumed (gallons)	15,070	9,919	16,588	67.23
Employees - FTEs	5.4	4.9	6.6	35.04
Operating expenses	\$483,708	\$404,924	\$529,486	30.76
Farebox revenues	\$32,541	\$34,127	\$54,224	58.89

Financial information

Operating revenue

Measure	2022	2023	2024	One year change (%)
Farebox revenues	\$32,656	\$34,127	\$54,224	58.89
Sales Tax	\$2,541,302	\$2,674,705	\$2,705,715	1.16
State Rural Mobility Operating Grants	\$0	\$351,460	\$1,314,327	273.96
State Regional Mobility Operating Grants	\$146,791	\$350,966	\$541,409	54.26
State Special Needs Operating Grants	\$377,913	\$27,421	\$0	-100.00
Other State Operating Grants	\$130,501	\$112,389	\$263,187	134.18
Federal Section \$5311 Operating	\$866,194	\$2,283,210	\$1,996,966	-12.54
CRRSA Act Rural Area Program Funds (\$5311)	\$1,084,871	\$0	\$0	0.00
Other Federal Operating	\$0	\$15,006	\$0	-100.00
Other operating sub-total	\$80,038	\$20,699	\$297,046	1,335.07
Other-Advertising	\$97,850	\$58,100	\$41,050	-29.35
Other-Interest	\$15,147	\$48,716	\$38,406	-21.16
Other-Gain (Loss) on Sale of Assets	-\$64,318	-\$105,579	-\$2,263	-97.86
Other-MISC	\$31,359	\$19,462	\$219,853	1,029.65
Total (excludes capital revenues)	\$5,260,266	\$5,869,983	\$7,172,874	22.20

Federal capital grant revenues

Measure	2022	2023	2024	One year change (%)
FTA Bus and Bus Facilities (\$5339)	\$0	\$91,543	\$0	-100.00
Other Federal Capital	\$0	\$0	\$202,500	100.00
Total federal capital	\$0	\$91,543	\$202,500	121.21

State capital grant revenues

Measure	2022	2023	2024	One year change (%)
State Regional Mobility Grants	\$0	\$3,812	\$1,049,812	27,439.66
State Special Needs Grants	\$413,793	\$73,274	\$745,747	917.75
Transit Support Grant	\$0	\$0	\$1,720,437	100.00
Other State Capital Funds	\$235,675	\$972,792	\$2,953,930	203.65
Total state capital	\$649,468	\$1,049,878	\$6,469,926	516.26

Local capital expenditures

Measure	2022	2023	2024	One year change (%)
Local Capital Funds	\$2,171,468	\$2,264,646	\$7,929,052	250.12
Other Directly Generated Funds	\$0	\$759,246	\$0	-100.00
Total local capital	\$2,171,468	\$3,023,892	\$7,929,052	162.21

Other expenditures

Measure	2022	2023	2024	One year change (%)
Other-Expenditures	\$28,607	\$95,243	\$5,645	-94.07
Depreciation (Not included in Total Expenditures)	\$540,663	\$760,848	\$829,965	9.08

Debt service

Measure	2022	2023	2024	One year change (%)
Debt service - interest	\$48,757	\$77,379	\$70,682	-8.65
Debt service - principal	\$138,769	\$142,949	\$151,691	6.12
Total debt service	\$187,526	\$220,328	\$222,373	0.93

Ending balances, December 31

Measure	2022	2023	2024	One year change (%)
Operating Reserve	\$829,906	\$1,025,725	\$985,646	-3.91
Capital Reserve Funds	\$1,272,545	\$1,068,795	\$343,582	-67.85
Ending balance total	\$2,102,451	\$2,094,520	\$1,329,228	-36.54

Total funds by source

Revenues

Measure	2022	2023	2024	One year change (%)
Local revenues	\$2,653,996	\$3,488,777	\$3,056,985	-12.38
State revenues	\$1,304,673	\$1,892,114	\$8,588,849	353.93
Federal revenues	\$1,951,065	\$2,389,759	\$2,199,466	-7.96
Total revenues	\$5,909,734	\$7,770,650	\$13,845,300	78.17

Investments

Measure	2022	2023	2024	One year change (%)
Operating investments	\$4,654,690	\$5,567,335	\$6,801,525	22.17
Local capital investments	\$2,171,468	\$3,023,892	\$7,929,052	162.21
State capital investments	\$649,468	\$1,049,878	\$6,469,926	516.26
Federal capital investments	\$0	\$91,543	\$202,500	121.21
Other investments	\$216,133	\$315,571	\$228,018	-27.74
Total investments	\$7,691,759	\$10,048,219	\$21,631,021	115.27

Mason County Transportation
Authority

Amy Asher
General Manager
790 East Johns Prairie Road
Shelton, WA 98584
www.masontransit.org



Service area
Mason County

Congressional districts
6 and 10

Legislative district
35

Type of government
PTBA

Governing body
Nine-member board of directors

Tax authorized
0.6% sales tax. Last updated: Jan. 1, 2001

Connections to other systems
Mason Transit Authority provides service throughout Mason County including regional connections to Intercity Transit, Grays Harbor Transit, Jefferson Transit, Kitsap Transit, and Squaxin Island Transit. Connections can also be made with ferries, Amtrak, and Greyhound services.

Fares
The Mason Transit Authority board approved a pilot program to suspend fares for all services except the premium worker/driver routes (only those 18 and under ride free) during the period of Jan. 1, 2023–June 30, 2027. The fare-free program will be reexamined in the fall of 2026.

Operating information

Route deviated (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	26,342	30,005	29,744	-0.87
Total vehicle hours	26,654	30,743	30,466	-0.90
Revenue vehicle miles	485,553	585,066	623,135	6.51
Total vehicle miles	494,121	595,854	633,966	6.40
Passenger trips	207,090	365,803	481,207	31.55
Passenger trips 18 and under	27,533	72,903	83,271	14.22
Transit Support Grant passenger trips	0	365,803	459,867	25.71
Diesel fuel consumed (gallons)	67,900	79,662	74,371	-6.64
Employees - FTEs	47.6	49.8	55.0	10.51
Operating expenses	\$5,335,592	\$5,813,047	\$5,170,763	-11.05
Farebox revenues	\$125,100	\$74,371	\$79,162	6.44

Demand response (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	9,789	11,105	11,198	0.84
Total vehicle hours	21,207	23,489	24,961	6.27
Revenue vehicle miles	200,101	228,727	236,746	3.51
Total vehicle miles	333,401	376,429	394,671	4.85
Passenger trips	35,249	45,252	51,129	12.99
Passenger trips 18 and under	816	3,372	3,971	17.76
Transit Support Grant passenger trips	0	45,252	51,129	12.99
Diesel fuel consumed (gallons)	3,380	5,861	0	-100.00
Gasoline fuel consumed (gallons)	55,279	58,850	67,859	15.31
Propane fuel consumed (gallons)	0	0	12,567	100.00
Employees - FTEs	19.4	20.2	21.0	3.80
Operating expenses	\$2,198,846	\$2,272,565	\$3,380,972	48.77

Financial information

Operating revenue

Measure	2022	2023	2024	One year change (%)
Farebox revenues	\$125,100	\$74,371	\$79,162	6.44
Sales Tax	\$7,422,131	\$7,625,304	\$1,846,895	-75.78
State Special Needs Operating Grants	\$1,224,568	\$0	\$2,141,442	100.00
Transit Support Grant	\$0	\$317,632	\$617,277	94.34
Sales Tax Equalization	\$1,703,175	\$694,807	\$2,234,304	221.57
Other State Operating Grants	\$0	\$2,761,040	\$0	-100.00
Federal Section §5311 Operating	\$1,264,817	\$904,580	\$731,035	-19.19
CARES Act Rural Area Program Funds (§5311)	\$92,413	\$1,677,666	\$0	-100.00
CRRSA Act Rural Area Program Funds (§5311)	\$0	\$1,127,124	\$980,782	-12.98
Other operating sub-total	\$346,793	\$980,570	\$0	-100.00
Other-Interest	\$217,821	\$980,570	\$0	-100.00
Other-Gain (Loss) on Sale of Assets	-\$26,934	\$0	\$0	0.00
Other-MISC	\$155,906	\$0	\$0	0.00
Total (excludes capital revenues)	\$12,178,997	\$16,163,094	\$8,630,897	-46.60

Federal capital grant revenues

Measure	2022	2023	2024	One year change (%)
Federal Section §5311 Capital Grants	\$0	\$904,580	\$0	-100.00
FTA Bus and Bus Facilities (§5339)	\$384,795	\$0	\$2,058,495	100.00
Total federal capital	\$384,795	\$904,580	\$2,058,495	127.56

State capital grant revenues

Measure	2022	2023	2024	One year change (%)
State Regional Mobility Grants	\$205,459	\$86,964	\$0	-100.00
Sales Tax Equalization-Capital	\$257,712	\$0	\$910,232	100.00
Other State Capital Funds	\$0	\$234,746	\$0	-100.00
Total state capital	\$463,171	\$321,710	\$910,232	182.94

Local capital expenditures

Measure	2022	2023	2024	One year change (%)
Local Capital Funds	\$183,269	\$0	\$0	0.00
Other Directly Generated Funds	\$0	\$41,876	\$0	-100.00
Total local capital	\$183,269	\$41,876	\$0	-100.00

Other expenditures

Measure	2022	2023	2024	One year change (%)
Depreciation (Not included in Total Expenditures)	\$1,617,268	\$907,216	\$0	-100.00

Ending balances, December 31

Measure	2022	2023	2024	One year change (%)
Unrestricted Cash and Investments	\$4,099,926	\$7,968,377	\$6,208,002	-22.09
Operating Reserve	\$6,100,000	\$6,100,000	\$6,100,000	0.00
Capital Reserve Funds	\$8,150,000	\$10,360,000	\$10,614,569	2.46
Insurance Funds	\$100,000	\$100,000	\$100,000	0.00
Other Balance	\$1,814,768	\$1,117,945	\$732,376	-34.49
Ending balance total	\$20,264,694	\$25,646,322	\$23,754,947	-7.37

Total funds by source

Revenues

Measure	2022	2023	2024	One year change (%)
Local revenues	\$7,894,024	\$8,722,121	\$1,926,057	-77.92
State revenues	\$3,390,914	\$4,095,189	\$5,903,255	44.15
Federal revenues	\$1,742,025	\$4,613,950	\$3,770,312	-18.28
Total revenues	\$13,026,963	\$17,431,260	\$11,599,624	-33.46

Investments

Measure	2022	2023	2024	One year change (%)
Operating investments	\$7,534,438	\$8,085,612	\$8,551,735	5.76
Local capital investments	\$183,269	\$41,876	\$0	-100.00
State capital investments	\$463,171	\$321,710	\$910,232	182.94
Federal capital investments	\$384,795	\$904,580	\$2,058,495	127.56
Other investments	\$0	\$0	\$0	0.00
Total investments	\$8,565,673	\$9,353,778	\$11,520,462	23.16

Pacific Transit

Joe Clark
Interim General Manager
216 2nd Street
Raymond, WA 98577-2406
www.pacifictransit.org



Service area

Pacific County, with connecting service in Aberdeen, Wash., and Astoria, Ore.

Congressional district

3

Legislative district

19

Type of government

PTBA

Governing body

Eight-member board of directors composed of three county commissioners; one elected member from Raymond, South Bend, Long Beach, and Ilwaco, respectively; and a non-voting labor representative.

Tax authorized

0.3% sales tax. Last updated: 1979

Connections to other systems

Pacific Transit System provides services to the following public transportation facilities:

- Grays Harbor Transit transfer center in Aberdeen for connections to Olympia, including Greyhound and Amtrak
- Sunset Empire Transportation District and Northwest Point Coachways in Astoria, Ore. for connections to Portland, Ore., including Greyhound, Amtrak, and Portland International Airport
- Wahkiakum on the Move in Naselle for connections to Longview, Chehalis and Portland, Ore.
- Connection service between the main campus of Grays Harbor College and branch campus locations in Raymond and Ilwaco

Fares

Fare-free

Operating information

Fixed route (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	9,555	11,589	17,943	54.83
Total vehicle hours	12,023	17,955	24,172	34.63
Revenue vehicle miles	267,514	246,588	539,920	118.96
Total vehicle miles	280,847	415,707	572,094	37.62
Passenger trips	40,121	55,150	68,189	23.64
Passenger trips 18 and under	385	5,499	8,137	47.97
Transit Support Grant passenger trips	0	55,150	8,137	-85.25
Diesel fuel consumed (gallons)	34,485	38,968	20,246	-48.04
Gasoline fuel consumed (gallons)	0	13,627	7,961	-41.58
Employees - FTEs	5.8	8.6	11.0	27.91
Operating expenses	\$1,431,322	\$2,343,971	\$2,831,097	20.78
Farebox revenues	\$32,836	\$25,231	\$35,204	39.53

Demand response (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	4,512	3,995	8,530	113.52
Total vehicle hours	8,074	8,159	13,880	70.12
Revenue vehicle miles	56,539	65,512	119,740	82.78
Total vehicle miles	73,800	89,076	163,463	83.51
Passenger trips	7,574	8,988	14,082	56.68
Passenger trips 18 and under	0	0	0	0.00
Transit Support Grant passenger trips	0	8,988	0	-100.00
Diesel fuel consumed (gallons)	0	47	7,961	16,730.87
Gasoline fuel consumed (gallons)	8,157	7,805	41,062	426.10
Employees - FTEs	3.9	3.9	5.0	28.21
Operating expenses	\$781,307	\$783,144	\$2,831,097	261.50
Farebox revenues	\$14,753	\$10,231	\$15,088	47.47

Financial information

Operating revenue

Measure	2022	2023	2024	One year change (%)
Farebox revenues	\$47,589	\$35,462	\$50,292	41.82
Sales Tax	\$1,552,994	\$1,523,829	\$1,568,467	2.93
State Rural Mobility Operating Grants	\$592,396	\$701,850	\$210,151	-70.06
State Special Needs Operating Grants	\$78,986	\$54,481	\$203,124	272.83
Transit Support Grant	\$0	\$0	\$201,305	100.00
Sales Tax Equalization	\$118,479	\$82,587	\$318,470	285.62
Federal Section 5311 Operating	\$192,434	\$116,067	\$238,992	105.91
CARES Act Rural Area Program Funds (\$5311)	\$611,687	\$0	\$0	0.00
CRRSA Act Rural Area Program Funds (\$5311)	\$272,910	\$863,080	\$1,190,466	37.93
Other operating sub-total	\$76,831	\$45	\$0	-100.00
Other-Interest	\$75,109	\$0	\$0	0.00
Other-Gain (Loss) on Sale of Assets	\$1,722	\$45	\$0	-100.00
Total (excludes capital revenues)	\$3,544,306	\$3,377,401	\$3,981,267	17.88

Federal capital grant revenues

Measure	2022	2023	2024	One year change (%)
FTA Bus and Bus Facilities (\$5339)	\$0	\$0	\$83,320	100.00
Total federal capital	\$0	\$0	\$83,320	100.00

State capital grant revenues

Measure	2022	2023	2024	One year change (%)
State Special Needs Grants	\$0	\$0	\$48,816	100.00
Transit Support Grant	\$0	\$0	\$201,305	100.00
Total state capital	\$0	\$0	\$250,121	100.00

Other expenditures

Measure	2022	2023	2024	One year change (%)
Depreciation (Not included in Total Expenditures)	\$338,486	\$418,865	\$0	-100.00

Ending balances, December 31

Measure	2022	2023	2024	One year change (%)
General Fund	\$28,184	\$60,705	\$82,785	36.37
Unrestricted Cash and Investments	\$3,866,461	\$4,945,847	\$4,571,732	-7.56
Capital Reserve Funds	\$5,334,016	\$5,075,646	\$5,500,022	8.36
Ending balance total	\$9,228,661	\$10,082,198	\$10,154,539	0.72

Total funds by source

Revenues

Measure	2022	2023	2024	One year change (%)
Local revenues	\$1,677,414	\$1,559,336	\$1,618,759	3.81
State revenues	\$789,861	\$838,918	\$1,183,171	41.04
Federal revenues	\$1,077,031	\$979,147	\$1,512,778	54.50
Total revenues	\$3,544,306	\$3,377,401	\$4,314,708	27.75

Investments

Measure	2022	2023	2024	One year change (%)
Operating investments	\$2,212,629	\$3,127,115	\$5,662,194	81.07
Local capital investments	\$0	\$0	\$0	0.00
State capital investments	\$0	\$0	\$250,121	100.00
Federal capital investments	\$0	\$0	\$83,320	100.00
Other investments	\$0	\$0	\$0	0.00
Total investments	\$2,212,629	\$3,127,115	\$5,995,635	91.73

Pullman Transit

Wayne Thompson
Transit Manager
775 NW Guy Street
Pullman, WA 99163

www.pullman-wa.gov/departments/pullman-transit



Service area
City of Pullman

Congressional district
5

Legislative district
9

Type of government
City

Governing body
Seven-member city council

Tax authorized

- 0.0% sales tax. Last updated: n/a
- 2% of the local 8% tax on utility bills

Connections to other systems

Pullman Transit offers connections with Northwest Trailways for service outside Pullman. Regular service also connects to local middle and high schools, and a portion of each route connects with the Washington State University campus. In addition to its dial-a-ride service, Pullman Transit coordinates with the Whitman County Council on Aging for transportation services in the community.

Fares

- Fixed-route service per boarding: \$1 for adults; 60 cents for seniors and individuals with disabilities
- Dial-a-ride service per boarding: 80 cents
- Youth 18 and under can receive a free annual pass
- Passes and bulk token sales are available for both services

Operating information

Fixed route (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	27,258	23,205	24,784	6.80
Total vehicle hours	28,693	24,686	26,367	6.81
Revenue vehicle miles	364,177	287,535	349,850	21.67
Total vehicle miles	395,165	309,177	376,183	21.67
Passenger trips	825,246	749,731	695,887	-7.18
Passenger trips 18 and under	63,310	37,600	90,000	139.36
Transit Support Grant passenger trips	50	37,600	90,000	139.36
Diesel fuel consumed (gallons)	79,363	65,442	67,613	3.32
Electricity consumed (kWh)	61,714	107,838	98,255	-8.89
Employees - FTEs	22.1	22.7	23.6	3.96
Operating expenses	\$4,111,709	\$4,206,106	\$4,663,116	10.87
Farebox revenues	\$2,466,184	\$1,824,853	\$1,624,796	-10.96

Demand response (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	6,355	6,875	6,994	1.73
Total vehicle hours	6,690	7,314	7,441	1.74
Revenue vehicle miles	53,739	56,048	58,897	5.08
Total vehicle miles	55,677	60,267	63,331	5.08
Passenger trips	13,276	14,002	14,985	7.02
Passenger trips 18 and under	10	0	1	100.00
Transit Support Grant passenger trips	10	0	1	100.00
Gasoline fuel consumed (gallons)	7,845	6,600	7,092	7.45
Employees - FTEs	5.0	5.7	6.3	10.53
Operating expenses	\$1,027,927	\$1,051,526	\$1,165,779	10.87
Farebox revenues	\$7,457	\$6,557	\$11,620	77.22

Financial information

Operating revenue

Measure	2022	2023	2024	One year change (%)
Operating revenue				
Farebox revenues	\$2,473,641	\$1,831,410	\$1,636,416	-10.65
Other Local Taxes	\$1,374,281	\$1,496,785	\$1,277,260	-14.67
State Rural Mobility Operating Grants	\$0	\$0	\$888,401	100.00
State Special Needs Operating Grants	\$158,529	\$589,594	\$239,543	-59.37
Transit Support Grant	\$0	\$0	\$952,851	100.00
Sales Tax Equalization	\$0	\$0	\$80,687	100.00
Federal Section 5311 Operating	\$1,281,491	\$1,571,206	\$777,122	-50.54
CRRSA Act Rural Area Program Funds (\$5311)	\$1,281,478	\$174,152	\$271,673	56.00
Other Federal Operating	\$777,419	\$0	\$0	0.00
Total (excludes capital revenues)	\$7,346,839	\$5,663,147	\$6,123,953	8.14

State capital grant revenues

Measure	2022	2023	2024	One year change (%)
State Special Needs Grants	\$0	\$75,000	\$75,000	0.00
Other State Capital Funds	\$9,543	\$0	\$0	0.00
Total state capital	\$9,543	\$75,000	\$75,000	0.00

Local capital expenditures

Measure	2022	2023	2024	One year change (%)
Local Capital Funds	\$0	\$141,786	\$63,590	-55.15
Other Directly Generated Funds	\$0	\$6,450	\$0	-100.00
Total local capital	\$0	\$148,236	\$63,590	-57.10

Ending balances, December 31

Measure	2022	2023	2024	One year change (%)
Operating Reserve	\$5,527,951	\$4,218,396	\$5,983,886	41.85
Capital Reserve Funds	\$800,000	\$800,000	\$800,000	0.00
Ending balance total	\$6,327,951	\$5,018,396	\$6,783,886	35.18

Total funds by source

Revenues

Measure	2022	2023	2024	One year change (%)
Local revenues	\$3,847,922	\$3,334,645	\$2,913,676	-12.62
State revenues	\$168,072	\$664,594	\$2,236,482	236.52
Federal revenues	\$3,340,388	\$1,745,358	\$1,048,795	-39.91
Total revenues	\$7,356,382	\$5,744,597	\$6,198,953	7.91

Investments

Measure	2022	2023	2024	One year change (%)
Operating investments	\$5,139,636	\$5,257,632	\$5,828,895	10.87
Local capital investments	\$0	\$148,236	\$63,590	-57.10
State capital investments	\$9,543	\$75,000	\$75,000	0.00
Federal capital investments	\$0	\$0	\$0	0.00
Other investments	\$0	\$0	\$0	0.00
Total investments	\$5,149,179	\$5,480,868	\$5,967,485	8.88

TranGO
Brent Timm
General Manager
303 2nd Avenue South, Suite A
PO Box 507
Okanogan, WA 98840
www.okanogantransit.com



Service area
Okanogan County, with the exception of Colville Confederated Tribal Reservation

Congressional district
4

Legislative districts
7 and 12

Type of government
PTBA

Governing body
Nine-member board of directors

Tax authorized
0.4% sales tax. Last updated: April 1, 2014

Connections to other systems
TranGO provides connections to the Travel Washington Apple Line in Pateros, Brewster, Okanogan, and Omak, with service to Wenatchee and Ellensburg. Passengers on the Apple Line can make connections on TranGO to reach Twisp, Winthrop, Tonasket, and Oroville. TranGO also provides service to Brewster, Pateros, Okanogan, Omak, Riverside, Tonasket, Oroville, Twisp, and Winthrop.

Riders can also make connections with Okanogan County Transportation and Nutrition to Coulee Dam. This service also provides connections to Davenport in Spokane.

TranGO also connects to Link Transit in Chelan.

Fares
\$1 per boarding. Riders 18 and younger are fare-free.

Operating information

Fixed route (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	14,118	16,342	19,790	21.10
Total vehicle hours	15,554	17,881	21,623	20.93
Revenue vehicle miles	377,828	446,324	565,862	26.78
Total vehicle miles	379,369	449,226	571,382	27.19
Passenger trips	31,955	42,474	54,779	28.97
Passenger trips 18 and under	1,431	6,139	9,654	57.26
Transit Support Grant passenger trips	1,431	6,139	0	-100.00
Gasoline fuel consumed (gallons)	40,920	39,859	49,278	23.63
Employees - FTEs	13.6	15.1	20.0	32.45
Operating expenses	\$2,305,604	\$2,343,192	\$2,990,879	27.64
Farebox revenues	\$23,722	\$45,159	\$52,684	16.66

Fixed route (purchased)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	944	1,063	1,209	13.73
Total vehicle hours	1,053	1,131	1,265	11.85
Revenue vehicle miles	24,289	26,327	29,540	12.20
Total vehicle miles	25,194	26,861	30,799	14.66
Passenger trips	1,209	1,533	1,751	14.22
Passenger trips 18 and under	476	368	1,501	307.88
Transit Support Grant passenger trips	476	368	0	-100.00
Gasoline fuel consumed (gallons)	2,838	2,824	2,192	-22.38
Employees - FTEs	0.6	0.7	0.7	3.23
Operating expenses	\$68,125	\$72,562	\$74,131	2.16
Farebox revenues	\$1,128	\$1,528	\$1,730	13.22

Demand response (purchased)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	3,238	3,113	3,645	17.09
Total vehicle hours	3,691	3,536	4,341	22.77
Revenue vehicle miles	36,769	37,139	47,700	28.44
Total vehicle miles	43,700	44,659	57,496	28.74
Passenger trips	9,096	8,876	11,295	27.25
Passenger trips 18 and under	0	0	0	0.00
Transit Support Grant passenger trips	0	0	0	0.00
Gasoline fuel consumed (gallons)	5,393	5,427	6,842	26.07
Employees - FTEs	2.7	2.7	2.5	-7.14
Operating expenses	\$269,311	\$261,041	\$291,318	11.60
Farebox revenues	\$4,649	\$7,516	\$7,322	-2.58

Vanpool (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	1,306	1,672	1,710	2.27
Total vehicle hours	1,306	1,695	1,824	7.61
Revenue vehicle miles	63,662	85,395	90,543	6.03
Total vehicle miles	63,752	85,654	90,624	5.80
Passenger trips	5,988	9,358	10,622	13.51
Passenger trips 18 and under	0	0	0	0.00
Transit Support Grant passenger trips	0	0	0	0.00
Gasoline fuel consumed (gallons)	3,797	5,682	5,560	-2.15
Operating expenses	\$21,645	\$29,554	\$27,297	-7.64
Farebox revenues	\$24,955	\$42,873	\$48,192	12.41

Financial information

Operating revenue

Measure	2022	2023	2024	One year change (%)
Farebox revenues	\$54,454	\$97,076	\$109,928	13.24
Sales Tax	\$3,925,468	\$4,022,155	\$4,048,658	0.66
State Rural Mobility Operating Grants	\$0	\$265,870	\$45,460	-82.90
State Special Needs Operating Grants	\$0	\$63,475	\$124,649	96.37
Transit Support Grant	\$0	\$0	\$438,347	100.00
Other State Operating Grants	\$0	\$145,421	\$0	-100.00
Federal Section 5311 Operating	\$0	\$244,725	\$0	-100.00
Other operating sub-total	-\$250,871	\$0	\$746,611	100.00
Other-Interest	-\$250,871	\$0	\$725,519	100.00
Other-Gain (Loss) on Sale of Assets	\$0	\$0	\$10,300	100.00
Other-MISC	\$0	\$0	\$10,792	100.00
Total (excludes capital revenues)	\$3,729,051	\$4,838,722	\$5,513,653	13.95

Local capital expenditures

Measure	2022	2023	2024	One year change (%)
Local Capital Funds	\$849,782	\$0	\$12,488	100.00
Total local capital	\$849,782	\$0	\$12,488	100.00

Other expenditures

Measure	2022	2023	2024	One year change (%)
Other-Expenditures	\$0	\$379,177	\$0	-100.00

Ending balances, December 31

Measure	2022	2023	2024	One year change (%)
Unrestricted Cash and Investments	\$10,728,166	\$12,397,945	\$14,953,378	20.61
Working Capital	\$767,283	\$0	\$0	0.00
Capital Reserve Funds	\$0	\$409,547	\$946,941	131.22
Ending balance total	\$11,495,449	\$12,807,492	\$15,900,319	24.15

Total funds by source

Revenues

Measure	2022	2023	2024	One year change (%)
Local revenues	\$3,729,051	\$4,119,231	\$4,905,197	19.08
State revenues	\$0	\$474,766	\$608,456	28.16
Federal revenues	\$0	\$244,725	\$0	-100.00
Total revenues	\$3,729,051	\$4,838,722	\$5,513,653	13.95

Investments

Measure	2022	2023	2024	One year change (%)
Operating investments	\$2,664,685	\$2,706,349	\$3,383,625	25.03
Local capital investments	\$849,782	\$0	\$12,488	0.00
State capital investments	\$0	\$0	\$0	0.00
Federal capital investments	\$0	\$0	\$0	0.00
Other investments	\$0	\$379,177	\$0	0.00
Total investments	\$3,514,467	\$3,085,526	\$3,396,113	10.07

Chapter 3: Tribal transportation providers

Washington state is home to 29 federally recognized tribes. Several of these tribes provide or partner with public transportation providers to offer public transportation services for tribal members and the general public. Additionally, the Confederated Tribes of the Umatilla Indian Reservation, located in Oregon, provide transit services in south central Washington.

Tribal transportation providers offer a diverse range of public transportation services, including fixed route, demand response and ridesharing programs. These services provide a critical link between rural areas and essential services, such as medical appointments.

Tribal governments and their enterprises are also among the largest employers in their respective counties. They employ a significant number of non-tribal members who live outside the reservation. By providing public transportation services to those who do not live on the reservation, tribal transportation providers help improve the safety of rural roadways, and encourage economic development in and around reservations.

Tribal transportation providers are often funded by:

- Tribal Transit Formula Grants (§5311(c)(2)(B)), the Tribal Transportation Program, and other federal funding programs.
- State public transportation grants.
- Revenue from tribal fuel tax agreements and other tribal funding sources.

Though tribal transportation providers' participation in the Summary is voluntary, WSDOT remains committed to working with these organizations to highlight the vital services they provide to tribal communities and the general public. WSDOT will continue to welcome tribal contributions to the Summary in coming years.

Tribal transportation providers participating in the 2024 Summary

The following pages contain operational and financial data from the transportation providers operating in Washington that participated in the 2024 Summary:

- Confederated Tribes of the Umatilla Reservation (Kayak Public Transit)
- Cowlitz Tribe Transit Service (Cowlitz Tribe Transit Service)
- Jamestown S’Kallam Tribe
- Lower Elwha Klallam Tribe (Elwha Transit)
- Makah Tribal Council (Makah Public Transit)
- Muckleshoot Indian Tribe (Muckleshoot Transportation)
- Sauk-Suiattle Indian Tribe
- Spokane Tribe of Indians (Moccasin Express)
- Squaxin Island Tribe (Squaxin Island Tribe)
- Yakama Nation (Pahto Public Passage)

Confederated Tribes of the
Umatilla Reservation (Kayak
Public Transit)

Shawn Brown

General Manager, Public Transit

46322 Timine Way

Pendleton, OR 97801

[ctuir.org/departments/tribal-planning-
office/kayak-public-transit](http://ctuir.org/departments/tribal-planning-office/kayak-public-transit)



Service area

Northeast Oregon and southeast Washington

Congressional district

2

Legislative district

2

Type of government

Tribal

Governing body

Confederated Tribes of the Umatilla Indian Reservation Board of Trustees

Connections to other systems

The Confederated Tribes of the Umatilla Kayak Public Transit makes connections with Travel Washington Grape Line and Greyhound.

Fares

Fare-free

Operating information

Fixed route (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	6,161	-	8,333	-
Revenue vehicle miles	107,729	-	156,531	-
Passenger trips	20,685	-	34,107	-
Operating expenses	\$847,939	-	\$839,424	-

Commuter bus (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	9,087	-	9,696	-
Revenue vehicle miles	319,000	-	328,960	-
Passenger trips	37,090	-	45,757	-
Operating expenses	\$1,511,562	-	\$1,764,149	-

Source of revenue funds expended

Operating

Measure	2022	2023	2024	One year change (%)
Fare revenues	\$0	-	\$0	-
Local funds	\$396,760	-	\$401,047	-
State funds	\$717,770	-	\$1,069,919	-
Sub-total	\$1,114,530	-	\$1,470,966	-

Capital

Measure	2022	2023	2024	One year change (%)
Local funds	\$0	-	\$196,086	-
State funds	\$10,620	-	\$336,030	-
Sub-total	\$10,620	-	\$532,116	-

Federal assistance

Operating

Measure	2022	2023	2024	One year change (%)
FTA §5310 Enhanced Mobility Formula Program	\$69,293	-	\$47,909	-
FTA §5311 Formula Grants for Rural Areas	\$214,249	-	\$691,901	-
FTA §5311 Tribal Transit Funds	\$254,909	-	\$6,975	-
FTA §5311 CARES Act	\$122,323	-	\$0	-
FTA §5311 CARES Act Public Transportation on Indian Reservations	\$47,496	-	\$20,359	-
FTA §5311 CRRSA Act	\$319,460	-	\$0	-
FTA §5311 CRRSA Act Public Transportation on Indian Reservations	\$172,164	-	\$27,051	-
FTA §5311 ARPA Act Public Transportation on Indian Reservations	\$34,166	-	\$318,421	-
Other	\$10,912	-	\$19,992	-
Sub-total	\$1,244,972	-	\$1,132,608	-

Capital

Measure	2022	2023	2024	One year change (%)
FTA §5311 Tribal Transit Funds	\$0	-	\$1,620	-
FTA §5339 Bus and Bus Facilities	\$18,544	-	\$611,317	-
FTA §5311 CARES Act	\$0	-	\$3,463	-
FTA §5311 CARES Act Public Transportation on Indian Reservations	\$0	-	\$2,777	-
Other	\$8,656	-	\$0	-
Sub-total	\$27,200	-	\$619,177	-
Total federal assistance	\$1,272,172	-	\$1,751,785	-
Total operating	\$2,359,502	-	\$2,603,574	-
Total capital	\$37,820	-	\$1,151,293	-

Cowlitz Indian Tribe (Cowlitz Tribe Transit Service)

Bill Iyall

Chairman of the Cowlitz Indian Tribe

865 Douglas Street

Longview, WA 98632

www.cowlitz.org



Service area

The Cowlitz Tribal Transportation Service (CTTS) offers essential transit services in the rural areas of Lewis, Clark, and Cowlitz counties, where transportation options are limited or challenging. As a key stakeholder in SWRTPO, CTTS plays a crucial role in coordinating services for rural communities and ensuring access to important quality-of-life services and activities. CTTS provides unique transit services that other providers do not offer, sustaining and expanding critical transit options in a 1,300-square-mile area spanning southern Lewis, Clark, and Cowlitz counties within 20 miles east or west of the I-5 corridor.

Congressional district

3

Legislative districts

19 and 20

Type of government

Tribal

Governing body

Tribal council

Connections to other systems

CTTS collaborates with other transportation providers – such as RiverCities Transit, which offer limited, on-call paratransit services. CTTS also coordinates with Catholic Community Services (which serves parts of Lewis County) and Lower Columbia CAP (which supports seniors in Cowlitz County, particularly outside the RiverCities Transit service area). To stay updated on equipment and best practices for addressing special needs, CTTP participates in trainings with the Area Agency on Aging and Disabilities of Southwest Washington and Community in Motion. By communicating with these special-needs service providers, CTTP ensures that its on-demand, door-to-door service complements theirs, filling gaps in paratransit coverage for this low-density region.

Fares

Free service; donations only

Operating information

Demand response (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	4,476	-	4,889	-
Revenue vehicle miles	142,072	-	150,154	-
Passenger trips	6,206	-	5,799	-
Operating expenses	\$695,947	-	\$492,852	-
Fare revenues	\$0	-	\$4,006	-

Source of revenue funds expended

Operating

Measure	2022	2023	2024	One year change (%)
Fare revenues	\$0	-	\$4,006	-
Local funds	\$5,334	-	\$0	-
State funds	\$257,136	-	\$385,868	-
Sub-total	\$262,470	-	\$389,874	-

Capital

Measure	2022	2023	2024	One year change (%)
State funds	\$0	-	\$81,916	-
Sub-total	\$0	-	\$81,916	-

Federal assistance

Operating

Measure	2022	2023	2024	One year change (%)
FTA §5311 Tribal Transit Funds	\$158,040	-	\$16,202	-
FTA §5311 CRRSA Act Public Transportation on Indian Reservations	\$3,103	-	\$0	-
FTA §5311 ARPA Act Public Transportation on Indian Reservations	\$1,796	-	\$0	-
Other	\$270,538	-	\$86,776	-
Sub-total	\$433,477	-	\$102,978	-

Capital

Measure	2022	2023	2024	One year change (%)
FTA §5311 Tribal Transit Funds	\$112,302	-	\$0	-
FTA §5339 Bus and Bus Facilities	\$0	-	\$20,368	-
FTA §5311 CRRSA Act Public Transportation on Indian Reservations	\$68,299	-	\$0	-
Other	\$144,085	-	\$0	-
Sub-total	\$324,686	-	\$20,368	-
Total federal assistance	\$758,163	-	\$123,346	-
Total operating	\$695,947	-	\$492,852	-
Total capital	\$324,686	-	\$102,284	-

Jamestown S'Klallam Tribe

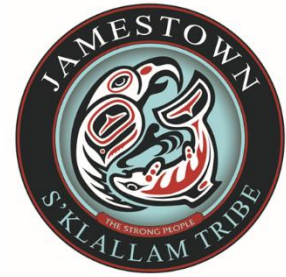
W. Ron Allen

Chief Executive Officer/Tribal Chair

1033 Old Blyn Highway

Sequim, WA 98382

www.jamestowntribe.org



Service area

East Clallam and Jefferson counties and part of Mason County, including all incorporated areas.

Congressional district

6

Legislative district

24

Type of government

Federally recognized tribal government

Governing body

Elected tribal council

Connections to other systems

Jefferson Transit Authority (JTA) at the termini, Sequim, Blyn, and Diamond Point, with additional connections to the regional non-motorized trail. Clallam Transit (CTS) at termini, Port Angeles, and Sequim.

Fares

All service in 2025 is fare-free, with restricted Climate Commitment Act funding for CTS and JTA transfers. Jamestown S'Klallam Tribe rides are fare-free.

Operating information

Fixed route (purchased)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	-	-	569	-
Revenue vehicle miles	-	-	14,630	-
Passenger trips	-	-	3,482	-
Operating expenses	-	-	\$109,437	-

Demand response (direct operated)

Measure	2022	2023	2024	One year change (%)
Passenger trips	-	-	19,200	-
Gasoline fuel consumed (gallons)	-	-	18,438	-
Employees - FTEs	-	-	2.0	-

Source of revenue funds expended

Operating

Measure	2022	2023	2024	One year change (%)
Fare revenues	\$0	\$0	\$0	-
Directly generated	\$2,173	\$0	\$0	-
Local funds	\$1,747	\$5,714	\$0	-
State funds	\$128,954	\$57,863	\$0	-
Other State Operating Grants	\$0	\$0	\$138,663	-
Sub-total	\$132,874	\$63,577	\$138,663	-

Capital

Measure	2022	2023	2024	One year change (%)
Other State Capital Funds	\$0	\$0	\$90,250	-
Sub-total	\$0	\$0	\$90,250	-

Federal assistance

Operating

Measure	2022	2023	2024	One year change (%)
FTA §5311 Tribal Transit Funds	\$14,240	\$33,186	\$30,800	-
FTA §5311 CARES Act Public Transportation on Indian Reservations	\$0	\$11,197	\$0	-
FTA §5311 ARPA Act Public Transportation on Indian Reservations	\$0	\$8,829	\$0	-
Sub-total	\$14,240	\$53,212	\$30,800	-
Total federal assistance	\$14,240	\$53,212	\$30,800	-
Total operating	\$147,114	\$116,789	\$169,463	-
Total capital	\$0	\$0	\$90,250	-

Lower Elwha Klallam Tribe (Elwha Transit)

Tonya Clark
Executive Director
2851 Lower Elwha Road
Port Angeles, WA 98363
www.elwha.org



Service area

Elwha Transit serves the Lower Elwha Klallam Tribe reservation lands and surrounding area, providing three dedicated service routes Monday through Friday.

Congressional district

6

Legislative district

24

Type of government

Sovereign, federally recognized Indian Nation

Governing body

Tribal council

Connections to other systems

Clallam Transit

Fares

None

Operating information

Fixed route (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	650	654	696	6.42
Revenue vehicle miles	14,233	14,686	15,589	6.15
Passenger trips	627	720	887	23.19
Operating expenses	\$34,347	\$40,330	\$29,712	-26.33

Federal assistance

Capital

Measure	2022	2023	2024	One year change (%)
FTA §5311 Tribal Transit Funds	\$0	\$29,959	\$24,449	-18.39
FTA §5311 CARES Act Public Transportation on Indian Reservations	\$0	\$10,371	\$0	-100.00
Other	\$34,347	\$0	\$5,263	100.00
Sub-total	\$34,347	\$40,330	\$29,712	-26.33
Total federal assistance	\$34,347	\$40,330	\$29,712	-26.33
Total operating	\$34,347	\$40,330	\$29,712	-26.33
Total capital	\$0	\$0	\$0	0.00

Makah Tribal Council (Makah
Public Transit)

David Lucas
Public Works Manager
PO Box 115
Neah Bay, WA 98357-0115
www.makah.com



Service area

The Neah Bay community located on the Makah Reservation

Congressional district

6

Legislative district

24

Type of government

Tribal

Governing body

Makah Tribal Council

Connections to other systems

The Makah Public Transit connects with Clallam Transit three times each day on weekdays.

Fares

Fare-free

Operating information

Fixed route (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	2,298	2,365	2,003	-15.31
Revenue vehicle miles	40,787	39,675	29,942	-24.53
Passenger trips	2,659	3,343	3,152	-5.71
Operating expenses	\$159,661	\$172,353	\$196,435	13.97
Farebox revenues	\$142	\$229	\$0	-100.00

Source of revenue funds expended

Operating

Measure	2022	2023	2024	One year change (%)
Fare revenues	\$142	\$229	\$0	-100.00
Local funds	\$66,065	\$67,565	\$11,218	-83.40
Sub-total	\$66,207	\$67,794	\$11,218	-83.45

Federal assistance

Capital

Measure	2022	2023	2024	One year change (%)
FTA §5311 Tribal Transit Funds	\$88,989	\$104,559	\$129,767	24.11
FTA §5311 CARES Act Public Transportation on Indian Reservations	\$4,465	\$0	\$28,137	100.00
FTA §5311 ARPA Act Public Transportation on Indian Reservations	\$0	\$0	\$27,313	100.00
Sub-total	\$93,454	\$104,559	\$185,217	77.14
Total federal assistance	\$93,454	\$104,559	\$185,217	77.14
Total operating	\$159,661	\$172,353	\$196,435	13.97
Total capital	\$0	\$0	\$0	0.00

Muckleshoot Indian Tribe
(Muckleshoot Transportation)

Nichole Bascue

Chief Operations Officer

39015 172nd Ave SE

Auburn, WA 98092

www.muckleshoot.nsn.us



Service area

BIA Region 10 (Muckleshoot Indian Tribe Reservation and surrounding area, including Auburn Station)

Congressional district

N/A

Legislative district

N/A

Type of government

Tribal government

Governing body

Tribal council

Connections to other systems

King County Metro, Sound Transit (express buses, Sounder commuter rail), Pierce Transit, and DART (dial-a-ride) services

Fares

Free to all

Operating information

Fixed route (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	-	-	12,480	-
Revenue vehicle miles	-	-	158,092	-
Passenger trips	-	-	31,957	-
Operating expenses	-	-	\$1,344,024	-

Demand response (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	-	-	1,393	-
Revenue vehicle miles	-	-	17,642	-
Passenger trips	-	-	1,240	-
Operating expenses	-	-	\$170,052	-

Source of revenue funds expended

Operating

Measure	2022	2023	2024	One year change (%)
Local funds	-	-	\$1,313,356	-
Sub-total	-	-	\$1,313,356	-

Federal assistance

Operating

Measure	2022	2023	2024	One year change (%)
FTA §5311 Tribal Transit Funds	-	-	\$200,720	-
Sub-total	-	-	\$200,720	-
Total federal assistance	-	-	\$200,720	-
Total operating	-	-	\$1,514,076	-
Total capital	-	-	\$0	-

Sauk-Suiattle Indian Tribe

Steven LaBerta

Transportation Director

5318 Chief Brown Lane

Darrington, WA 98241

sauk-suiattle.com/roads%20and%20transportation.html



Service area

Snohomish and Skagit counties

Congressional district

N/A

Legislative district

N/A

Type of government

N/A

Governing body

N/A

Connections to other systems

N/A

Fares

Free service

Operating information

Demand response (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	-	-	3,685	-
Revenue vehicle miles	-	-	90,262	-
Passenger trips	-	-	1,435	-

Spokane Tribe of Indians
(Moccasin Express)

Robin Kieffer
Transit Manager
PO Box 100
6205 Ford Wellpinit Rd
Wellpinit, WA 99040-1000
www.spokanetribe.com/transit



Service area

Spokane Indian Reservation and rural Stevens County as well as part of Lincoln and Spokane counties, along with four fixed routes to Wellpinit, Spokane and Chewelah areas

Congressional district

5

Legislative district

9

Type of government

Tribal government

Governing body

Tribal business council

Connections to other systems

Spokane Tribe Moccasin Express connects at the Spokane Transit Authority plaza in downtown Spokane, and to Special Mobility Services and People For People in Reardan.

Fares

Spokane Tribe Moccasin Express is a fare-free public transportation service.

Operating information

Fixed route (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	12,848	13,854	13,682	-1.24
Revenue vehicle miles	319,595	347,119	346,732	-0.11
Passenger trips	14,184	22,009	20,153	-8.43
Operating expenses	\$888,945	\$914,895	\$1,171,000	27.99

Demand response (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	1,669	2,851	4,397	54.23
Revenue vehicle miles	36,821	62,733	107,277	71.01
Passenger trips	864	1,440	2,176	51.11
Operating expenses	\$63,565	\$76,362	\$130,109	70.38

Vanpool (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	2,559	2,184	1,404	-35.71
Revenue vehicle miles	66,760	58,760	42,120	-28.32
Passenger trips	9,280	7,488	6,480	-13.46
Operating expenses	\$56,177	\$81,858	\$25,729	-68.57
Farebox revenues	\$16,336	\$16,605	\$16,250	-2.14

Source of revenue funds expended

Operating

Measure	2022	2023	2024	One year change (%)
Fare revenues	\$16,336	\$16,605	\$16,250	-2.14
Sales Tax	\$131,724	\$0	\$0	0.00
Local funds	\$0	\$245,732	\$232,580	-5.35
State funds	\$0	\$224,757	\$425,641	89.38
Other State Operating Grants	\$461,441	\$0	\$0	0.00
Sub-total	\$609,501	\$487,094	\$674,471	38.47

Capital

Measure	2022	2023	2024	One year change (%)
Local funds	\$0	\$29,762	\$0	-100.00
State funds	\$0	\$252,110	\$0	-100.00
Sub-total	\$0	\$281,872	\$0	-100.00

Federal assistance

Operating

Measure	2022	2023	2024	One year change (%)
FTA §5311 Tribal Transit Funds	\$329,362	\$445,909	\$408,799	-8.32
FTA §5311 CARES Act Public Transportation on Indian Reservations	\$69,824	\$0	\$0	0.00
FTA §5311 CRRSA Act Public Transportation on Indian Reservations	\$0	\$140,112	\$0	-100.00
FTA §5311 ARPA Act Public Transportation on Indian Reservations	\$0	\$0	\$243,568	100.00
Sub-total	\$399,186	\$586,021	\$652,367	11.32

Capital

Measure	2022	2023	2024	One year change (%)
FTA §5311 Tribal Transit Funds	\$0	\$26,215	\$0	-100.00
FTA §5311 CARES Act Public Transportation on Indian Reservations	\$60,550	\$0	\$0	0.00
FTA §5311 CRRSA Act Public Transportation on Indian Reservations	\$0	\$290,548	\$0	-100.00
FTA §5311 ARPA Act Public Transportation on Indian Reservations	\$0	\$0	\$25,266	100.00
Sub-total	\$60,550	\$316,763	\$25,266	-92.02
Total federal assistance	\$459,736	\$902,784	\$677,633	-24.94
Total operating	\$1,008,687	\$1,073,115	\$1,326,838	23.64
Total capital	\$60,550	\$598,635	\$25,266	-95.78

Squaxin Island Tribe (Squaxin Transit)

Erika Thale
Executive Director
10 SE Squaxin Lane
Shelton, WA 98584
squaxinislnd.org



Service area

Squaxin Transit is a small local provider that delivers essential transit services to the public through its deviated-fixed-route service, which links residents of the reservation and surrounding areas with Mason Transit, Intercity Transit (via MTA), and Grays Harbor Transit.

Congressional district

6

Legislative district

35

Type of government

Tribal government

Governing body

Tribal council

Connections to other systems

Reservations and surrounding areas with Mason Transit, Intercity Transit (via MTA), and Grays Harbor Transit. Squaxin Transit provides limited service to McCleary and Elma in Grays Harbor County.

Fares

Squaxin Island Transit is a fare-free service.

Operating information

Fixed route (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	2,659	2,924	3,082	5.40
Revenue vehicle miles	36,164	30,203	46,138	52.76
Passenger trips	6,014	8,104	7,945	-1.96
Operating expenses	\$209,205	\$235,058	\$249,944	6.33

Demand response (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	-	168	272	61.90
Revenue vehicle miles	-	3,345	6,050	80.87
Passenger trips	-	126	326	158.73
Operating expenses	-	\$4,626	\$24,725	434.48

Federal assistance

Operating

Measure	2022	2023	2024	One year change (%)
FTA §5311 Formula Grants for Rural Areas	\$86,278	\$123,909	\$110,557	-10.78
FTA §5311 Tribal Transit Funds	\$229	\$1,303	\$6,682	412.82
FTA §5311 CARES Act Public Transportation on Indian Reservations	\$29,476	\$0	\$0	0.00
FTA §5311 CRRSA Act Public Transportation on Indian Reservations	\$0	\$397	\$9,930	2,401.26
FTA §5311 ARPA Act Public Transportation on Indian Reservations	\$0	\$645	\$8,605	1,234.11
Other Federal Funds	\$93,222	\$113,430	\$138,895	22.45
Sub-total	\$209,205	\$239,684	\$274,669	14.60

Capital

Measure	2022	2023	2024	One year change (%)
Other Federal Funds	\$0	\$32,690	\$0	-100.00
Sub-total	\$0	\$32,690	\$0	-100.00
Total federal assistance	\$209,205	\$272,374	\$274,669	0.84
Total operating	\$209,205	\$239,684	\$274,669	14.60
Total capital	\$0	\$32,690	\$0	-100.00

Yakama Nation (Pahto Public
Passage)

Janna Lewis-Clark

Transit Director

PO Box 151

100 Spiel-yi Loop

Toppenish, WA 98948

www.pahtotransit.com



Service area

Yakama Reservation Lower Valley area.

Historically, this project has provided expanded fare-free ridership, including four fixed routes on Saturdays and Sundays. Expanded bus service provided access for riders to get to neighboring towns, and connections are made throughout the lower Yakima Valley to Union Gap between the townships of White Swan, Brownstown, Harrah, Wapato, Toppenish, Zillah, and Union Gap. Pahto TTP Regular Tribal Transportation includes weekday services only.

Pahto received funding the first biennium to expand existing bus service to include four additional weekend routes. Pahto is applying for continued support to sustain weekend service for two more years.

Congressional district

4

Legislative district

14

Type of government

Confederated Tribes and Bands of the Yakama

Governing body

Confederated Tribes and Bands of the Yakama Nation include the rural townships of White Swan, Wapato, Toppenish, Satus, Goldendale, Georgeville, Zillah, and Union Gap.

Connections to other systems

Pahto Public Passage connects with People For People/Yakima and Mount Adams Transit Service (Klickitat County Senior Services). In Union Gap, connections are available with Union Gap Transit, Selah Transit, and Yakima Transit.

Fares

The Pahto Public Passage transportation service provides fare-free public transportation to the public within the Yakama Indian Reservation boundaries. The Pahto Public Passage has eight fixed-route schedules that run every day from 6 a.m.

to 7:20 p.m. The fixed-route schedule includes a route that travels through the Satus Mountain Pass to the edge of the reservation boundaries, connecting patrons with the Yakama Indian Nation lower valley services. Pahto Public Passage also has paratransit service for the public that provides fare-free transportation weekdays between 8 a.m. and 5 p.m.

Operating information

Fixed route (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	6,695	7,071	6,382	-9.74
Revenue vehicle miles	188,570	194,236	184,492	-5.02
Passenger trips	13,178	17,314	17,966	3.77
Operating expenses	\$953,708	\$454,784	\$451,447	-0.73

Demand response (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	733	674	360	-46.59
Revenue vehicle miles	18,019	20,470	10,544	-48.49
Passenger trips	1,279	1,435	1,173	-18.26
Operating expenses	\$173,300	\$67,012	\$49,185	-26.60

Source of revenue funds expended

Operating

Measure	2022	2023	2024	One year change (%)
Other Directly Generated Funds	\$0	\$0	\$11,000	100.00
Local funds	\$0	\$22,000	\$0	-100.00
State funds	\$0	\$120,252	\$109,073	-9.30
Sub-total	\$0	\$142,252	\$120,073	-15.59

Capital

Measure	2022	2023	2024	One year change (%)
Other Directly Generated Funds	\$0	\$0	\$11,688	100.00
State funds	\$0	\$0	\$222,073	100.00
Sub-total	\$0	\$0	\$233,761	100.00

Federal assistance

Operating

Measure	2022	2023	2024	One year change (%)
FTA §5311 Tribal Transit Funds	\$766,767	\$114,477	\$142,815	24.75
FTA §5311 CARES Act Public Transportation on Indian Reservations	\$360,241	\$0	\$0	0.00
FTA §5311 CRRSA Act Public Transportation on Indian Reservations	\$0	\$242,817	\$0	-100.00
FTA §5311 ARPA Act Public Transportation on Indian Reservations	\$0	\$22,250	\$237,744	968.51
Sub-total	\$1,127,008	\$379,544	\$380,559	0.27

Capital

Measure	2022	2023	2024	One year change (%)
FTA §5311 CARES Act Public Transportation on Indian Reservations	\$88,841	\$0	\$0	0.00
Sub-total	\$88,841	\$0	\$0	0.00
Total federal assistance	\$1,215,849	\$379,544	\$380,559	0.27
Total operating	\$1,127,008	\$521,796	\$500,632	-4.06
Total capital	\$88,841	\$0	\$233,761	100.00

Chapter 4: Community transportation providers

Community transportation providers help to meet unique transportation needs throughout Washington state.

Though much of the state's population resides in the boundaries of a transit agency, some residents live in or need to travel to areas that are not served by a transit agency. Additionally, some residents travel at times of the day when transit agencies are out of or have limited service. Still others are unable to use a transit agency's service because of their age or abilities. Finally, residents with low income may be unable to afford the services transit agencies offer.

Community transportation providers provide core transportation services for people who must overcome barrier to transportation such as age, ability and income. These services help people lead more independent and dignified lives.

Community transportation providers may be operated by private, nonprofit or governmental agencies. They partner with a network of organizations, including health care providers, senior services, veteran services, community colleges, workforce partners, services for individuals with disabilities and other social service agencies.

As community service organizations, community transportation providers often attract volunteers who donate their time and use their personal vehicles to provide trips to individuals with special transportation needs.

Community transportation providers are often funded Formula Grants for Rural Areas (§5311), administered by WSDOT's Public Transportation Division through the Consolidated Grant Program. The §5311 program has the specific goal of providing public transportation where it would not otherwise exist.

Special needs demographics

The following table shows estimates² for Washington state's total resident population, the resident population with a disability, the resident population 65 and older, the resident population 65 and older with a disability, the resident population below 150 percent of the federal poverty level, and the resident population below 150 percent of the federal poverty level and over the age of 65.1.

Note that because these categories overlap it is difficult to capture an accurate account of the state's entire special-needs population. As an example, a person may be over the age of 65, have a disability, and be at or below 150 percent of the federal poverty level.

Population	2019	2020	2021	2022	2023	2024	One year change (%)
Washington state population	7,614,893	7,656,200	7,738,692	7,785,786	7,812,880	7,958,180	1.86
People with a disability	948,930	998,964	999,618	1,037,142	1,069,089	1,083,349	1.33
People 65 and older	1,207,685	1,250,001	1,251,640	1,309,142	1,339,130	1,378,508	2.94
People 65 and older with a disability	402,165	413,064	408,278	434,809	434,914	440,337	1.25
People below 150 percent of federal poverty level	1,209,047	1,234,551	1,230,174	1,221,605	1,236,940	1,195,294	-3.37
People below 150 percent of federal poverty level and over the age of 65	172,160	166,547	182,427	203,240	212,937	210,365	-1.21

Operational information

Bus services

Operating measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	65,526	65,783	69,565	5.75
Revenue vehicle miles	1,381,580	1,404,722	1,493,590	6.33
Passenger trips	161,328	197,990	212,652	7.41
Operating expenses	\$5,097,473	\$5,287,059	\$6,071,764	14.84
Farebox revenues	\$34,718	\$49,766	\$66,146	32.91
Total number of vehicles in fleet	43	42	52	23.81
Total number of ADA-Accessible vehicles in fleet	38	37	50	35.14

² Estimates are based on data from the United States Census Bureau's American Community Survey. The 2020 American Community Survey 1-year experimental tables use an experimental estimation methodology and should not be compared with other American Community Survey data. The Census Bureau urges data users to exercise caution when using the 2020 experimental data and to determine whether the data are suitable for their particular use. Refer to the [Technical Working Paper](#) for more information about the experimental estimation methodology.

Additionally, measures for people living 150 percent of federal poverty level were unavailable at the time of publication. Census Bureau staff found high nonresponse from people with lower income for the 2020 American Community Survey. Census Bureau staff found that standard nonresponse adjustments to the American Community Survey 1-year estimates could not fully address the differences in a way that meets Census Bureau quality standards.

Commuter bus services

Operating measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	22,975	23,359	22,152	-5.17
Revenue vehicle miles	612,018	624,889	584,436	-6.47
Passenger trips	32,220	39,703	42,667	7.47
Operating expenses	\$2,026,771	\$2,269,037	\$2,140,247	-5.68
Farebox revenues	\$14,434	\$22,689	\$23,289	2.64
Total number of vehicles in fleet	15	23	43	86.96
Total number of ADA-Accessible vehicles in fleet	14	21	42	100.00

Demand response services

Operating measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	166,644	172,578	297,492	72.38
Revenue vehicle miles	2,785,832	2,851,328	3,575,913	25.41
Passenger trips	207,332	246,903	307,005	24.34
Sponsored passenger trips	3,879	4,448	12,013	170.08
Operating expenses	\$13,886,018	\$16,822,490	\$19,158,721	13.89
Farebox revenues	\$281,040	\$285,454	\$275,065	-3.64
Total number of vehicles in fleet	209	206	265	28.64
Total number of ADA-Accessible vehicles in fleet	176	162	215	32.72
Number of volunteer drivers	22	79	182	130.38
Number of volunteer vehicles	22	48	160	233.33

Total of all service modes

Operating measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	255,145	261,720	389,209	48.71
Revenue vehicle miles	4,779,430	4,880,939	5,653,939	15.84
Passenger trips	400,880	484,596	562,324	16.04
Sponsored passenger trips	3,879	4,448	12,013	170.08
Operating expenses	\$21,010,262	\$24,378,586	\$27,370,732	12.27
Farebox revenues	\$330,192	\$357,909	\$364,500	1.84
Total number of vehicles in fleet	267	271	360	32.84
Total number of ADA-Accessible vehicles in fleet	228	220	307	39.55
Number of volunteer drivers	22	79	182	130.38
Number of volunteer vehicles	22	48	160	233.33

Financial information

Operating

Financial measure	2022	2023	2024	One year change (%)
Farebox revenues	\$330,192	\$357,909	\$364,500	1.84
Contract Revenues	\$912,751	\$2,221,517	\$3,374,545	51.90
Local Funds	\$5,157,660	\$3,903,497	\$5,424,393	38.96
Other Directly Generated Funds	\$750,796	\$564,350	\$736,850	30.57
State Funds	\$8,264,548	\$10,804,115	\$14,603,147	35.16
Federal Section §5311 Operating	\$175,016	\$110,442	\$449,946	307.40
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program Funds	\$997,060	\$3,115,401	\$2,107,353	-32.36
CARES Act Rural Area Program Funds (§5311)	\$608,573	\$0	\$0	0.00
CRRSA Act Rural Area Program Funds (§5311)	\$2,381,723	\$1,866,718	\$0	-100.00
Other FTA Funds Capital Assistance Spent on Operations	\$750,000	\$0	\$750,000	100.00
Other Federal Funds	\$261,472	\$633,022	\$728,131	15.02
Other Funds	\$366,396	\$448,132	\$184,102	-58.92
Sub total	\$20,956,187	\$24,025,103	\$28,722,966	19.55

Capital

Financial measure	2022	2023	2024	One year change (%)
Contract Revenues	\$46,788	\$46,789	\$56,976	21.77
Local Funds	\$153,818	\$226,436	\$275,885	21.84
Other Directly Generated Funds	\$89,922	\$269,329	\$714,847	165.42
State Funds	\$261,326	\$1,089,728	\$1,850,211	69.79
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program funds	\$471,220	\$499,990	\$1,519,088	203.82
FTA Bus and Bus Facilities (§5339)	\$0	\$171,022	\$57,697	-66.26
Other Federal Funds	\$41,014	\$100,127	\$0	-100.00
Other Funds	\$45,788	\$0	\$0	0.00
Sub total	\$1,109,876	\$2,403,421	\$4,474,704	86.18

Federal assistance – operating

Financial measure	2022	2023	2024	One year change (%)
Federal Section §5311 Operating	\$175,016	\$110,442	\$449,946	307.40
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program Funds	\$997,060	\$3,115,401	\$2,107,353	-32.36
CARES Act Rural Area Program Funds (§5311)	\$608,573	\$0	\$0	0.00
CRRSA Act Rural Area Program Funds (§5311)	\$2,381,723	\$1,866,718	\$0	-100.00
Other FTA Funds Capital Assistance Spent on Operations	\$750,000	\$0	\$750,000	100.00
Other Federal Funds	\$261,472	\$633,022	\$728,131	15.02
Sub total	\$5,173,844	\$5,725,583	\$4,035,430	-29.52

Federal assistance – capital

Financial measure	2022	2023	2024	One year change (%)
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program funds	\$471,220	\$499,990	\$1,519,088	203.82
FTA Bus and Bus Facilities (§5339)	\$0	\$171,022	\$57,697	-66.26
Other Federal Funds	\$41,014	\$100,127	\$0	-100.00
Sub total	\$512,234	\$771,139	\$1,576,785	104.47
Total federal assistance	\$5,686,078	\$6,496,722	\$5,612,214	-13.61

Community transportation providers participating in the 2024 Summary

The following pages contain operational and financial data from each of the community transportation providers in Washington that participated in the 2024 Summary:

- Catholic Community Services of Western Washington
- COAST Public Transportation
- Entrust Community Services
- Homage Senior Services
- HoperSource Transportation
- Klickitat County Senior Services (Mt. Adams Transportation Service)
- Lower Columbia Community Action Council
- Mount Si Senior Center (Snoqualmie Valley Transportation)
- Northshore Senior Center
- Okanogan County Transportation and Nutrition
- People For People Moses Lake
- People For People Yakima
- Rural Resources Community Action
- San Juan Islands Shuttle System (Island Rides)
- Skamania County Senior Services
- Snow Goose Transit
- Sound Generations
- Special Mobility Services
- Spokane Neighborhood Action Partners
- Thurston Regional Planning Council (ruralTRANSIT)
- Wahkiakum County Health and Human Services (Wahkiakum On The Move)

Catholic Community Services of
Western Washington

Mike Curry

Vice President/Agency Director SW

1323 S. Yakima Ave

Tacoma, WA 98405

www.ccsww.org



CATHOLIC COMMUNITY SERVICES
OF WESTERN WASHINGTON

Service area

Rides must originate in Pierce County, but riders can be transported to all areas of the Pacific Northwest.

Planning region

Pierce County Coordinated Transportation Coalition

Types of service and eligibility

Door-to-door volunteer transportation to medical and dental appointments, essential errands, and grocery shopping for low-income seniors and adults (ages 18-59) with a disability.

Current operations

Volunteer Services, a program of Catholic Community Services SW, has provided transportation services in Pierce and Thurston counties for more than 42 years.

Revenue service vehicles

Volunteer driver vehicles

Connections to other systems

Pierce Transit, Pierce County Coordinated Transportation Coalition

Days of service

Weekdays 8 a.m.–4:30 p.m.

Fares

Free

Operating information

Demand response (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	-	-	87,251	-
Revenue vehicle miles	-	-	106,689	-
Passenger trips	-	-	5,907	-
Operating expenses	-	-	\$193,090	-
Number of volunteer drivers	-	-	60	-
Number of volunteer vehicles	-	-	60	-

Financial information

Operating revenue

Measure	2022	2023	2024	One year change (%)
Farebox revenues	-	-	\$0	-
Local Funds	-	-	\$10,033	-
Total (excludes capital revenues)	-	-	\$10,033	-

Federal capital grant revenues

Measure	2022	2023	2024	One year change (%)
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program funds	-	-	\$159,988	-
Total federal capital	-	-	\$159,988	-

Local capital expenditures

Measure	2022	2023	2024	One year change (%)
Other Directly Generated Funds	-	-	\$273,456	-
Total local capital	-	-	\$273,456	-

Total funds by source

Revenues

Measure	2022	2023	2024	One year change (%)
Local revenues	-	-	\$283,489	-
State revenues	-	-	\$0	-
Federal revenues	-	-	\$159,988	-
Total revenues	-	-	\$443,476	-

Investments

Measure	2022	2023	2024	One year change (%)
Operating investments	-	-	\$193,090	-
Local capital investments	-	-	\$273,456	-
State capital investments	-	-	\$0	-
Federal capital investments	-	-	\$159,988	-
Other investments	-	-	\$0	-
Total investments	-	-	\$626,534	-

COAST Public Transportation

Kari Anderson
PO Box 107
Colfax, WA 99111
www.coacolfax.org



Service area

Whitman, Asotin, Garfield, and southern Spokane counties in Washington; Latah, Nez Perce, Clearwater, Idaho, and Lewis counties in Idaho.

Types of service and eligibility

In Washington, elder/disabled or anyone with a special need is eligible. As a community provider, COAST Transportation provides demand-response services.

Current operations

COAST Transportation is committed to providing safe, reliable, and accessible transportation options for the geographic areas it serves. COAST Transportation has served Whitman, Asotin, Garfield, and southern Spokane counties since the 1970s.

Revenue service vehicles

COAST has a fleet of 24 vehicles.

Connections to other systems

COAST Transportation provides rides into the Spokane metro area.

Fares

Donations accepted

Operating information

Demand response (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	11,861	9,956	10,147	1.92
Revenue vehicle miles	329,030	257,806	274,322	6.41
Passenger trips	14,183	14,707	11,327	-22.98
Operating expenses	\$722,397	\$420,383	\$696,719	65.73
Farebox revenues	\$4,766	\$0	\$0	0.00
Total number of vehicles in fleet	19	19	18	-5.26
Total number of ADA-Accessible vehicles in fleet	18	18	16	-11.11
Number of volunteer drivers	-	24	27	12.50
Number of volunteer vehicles	-	24	27	12.50

Financial information

Operating revenue

Measure	2022	2023	2024	One year change (%)
Farebox revenues	\$4,766	\$0	\$0	0.00
Other Directly Generated Funds	\$350,422	\$184,528	\$300,537	62.87
State Funds	\$335,451	\$184,528	\$396,182	114.70
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program Funds	\$41,290	\$45,031	\$0	-100.00
Other Funds	\$0	\$6,296	\$0	-100.00
Total (excludes capital revenues)	\$731,929	\$420,383	\$696,719	65.73

Federal capital grant revenues

Measure	2022	2023	2024	One year change (%)
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program funds	\$0	\$0	\$114,123	100.00
Total federal capital	\$0	\$0	\$114,123	100.00

State capital grant revenues

Measure	2022	2023	2024	One year change (%)
State Funds	\$0	\$0	\$228,442	100.00
Total state capital	\$0	\$0	\$228,442	100.00

Local capital expenditures

Measure	2022	2023	2024	One year change (%)
Other Directly Generated Funds	\$0	\$0	\$80,946	100.00
Total local capital	\$0	\$0	\$80,946	100.00

Total funds by source

Revenues

Measure	2022	2023	2024	One year change (%)
Local revenues	\$355,188	\$190,824	\$381,483	99.91
State revenues	\$335,451	\$184,528	\$624,624	238.50
Federal revenues	\$41,290	\$45,031	\$114,123	153.43
Total revenues	\$731,929	\$420,383	\$1,120,230	166.48

Investments

Measure	2022	2023	2024	One year change (%)
Operating investments	\$722,397	\$420,383	\$696,719	65.73
Local capital investments	\$0	\$0	\$80,946	100.00
State capital investments	\$0	\$0	\$228,442	100.00
Federal capital investments	\$0	\$0	\$114,123	100.00
Other investments	\$0	\$0	\$0	0.00
Total investments	\$722,397	\$420,383	\$1,120,230	166.48

Entrust Community Services

Tom Gaulke

CEO

213 S 11 Ave

Yakima, WA 98902

www.entrustcs.org



Service area

Grant, Kittitas, Yakima, Benton, Franklin, Skamania, and Walla Walla counties

Types of service and eligibility

Medicaid and ProviderOne service for county disability designations, transitional disabled students graduating from high school, and qualified elderly persons

Current operations

Providing personalized services to adults for employment, housing, and education since 1979.

Revenue service vehicles

Wheelchair vans and vehicles

Fares

Free

Operating information

Demand response (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	-	-	10,850	-
Revenue vehicle miles	-	-	488,250	-
Passenger trips	-	-	22,063	-
Total number of vehicles in fleet	-	-	15	-
Total number of ADA-Accessible vehicles in fleet	-	-	4	-

Financial information

Operating revenue

Measure	2022	2023	2024	One year change (%)
State Funds	-	-	\$301,742	-
Total (excludes capital revenues)	-	-	\$301,742	-

Total funds by source

Revenues

Measure	2022	2023	2024	One year change (%)
Local revenues	-	-	\$0	-
State revenues	-	-	\$301,742	-
Federal revenues	-	-	\$0	-
Total revenues	-	-	\$301,742	-

Investments

Measure	2022	2023	2024	One year change (%)
Operating investments	-	-	-	-
Local capital investments	-	-	\$0	-
State capital investments	-	-	\$0	-
Federal capital investments	-	-	\$0	-
Other investments	-	-	\$0	-
Total investments	-	-	-	-

Homage Senior Services

Juli Rose
Interim CEO
1715 100th Place SE
Everett, WA 98208
www.homage.org



Service area

Snohomish County, outside DART service areas, rural locations

Congressional districts

1, 2, and 7

Legislative districts

1, 21, 32, 38, 39, and 44

Planning region

Puget Sound Regional Council

Governing body

Eleven-member board of directors

Types of service and eligibility

Demand-response service for seniors 55 and older, people with disabilities, and low-income riders in Snohomish County

Current operations

Homage Senior Services' demand-response transportation provides access to medical and social-service appointments, as well as essential shopping. Homage also provides transportation to multicultural meal sites in Snohomish County.

Revenue service vehicles

- Five (5) 13-passenger ADA-accessible buses
- Two (2) eight-passenger ADA-accessible buses
- One (1) seven-passenger minivan
- One (1) five-passenger minivan
- Two (2) three-passenger ADA-accessible minivans
- Three (3) eight-passenger ADA-accessible transit vehicles

Connections to other systems

Community Transit and Everett Transit

Days of service

Monday–Friday

Fares

- Base fare: \$1.75
- Monthly pass: \$3

Operating information

Demand response (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	10,806	11,976	12,267	2.43
Revenue vehicle miles	228,722	358,981	235,501	-34.40
Passenger trips	13,884	17,059	16,570	-2.87
Sponsored passenger trips	-	1,441	2,065	43.30
Operating expenses	\$1,356,279	\$1,736,323	\$1,843,826	6.19
Farebox revenues	\$16,941	\$26,837	\$24,137	-10.06
Total number of vehicles in fleet	14	14	14	0.00
Total number of ADA-Accessible vehicles in fleet	12	10	12	20.00
Number of volunteer drivers	0	0	2	100.00
Number of volunteer vehicles	0	0	0	0.00

Financial information

Operating revenue

Measure	2022	2023	2024	One year change (%)
Farebox revenues	\$16,941	\$26,837	\$24,137	0.00
Local Funds	\$145,152	\$217,437	\$158,354	-27.17
Contract Revenues	\$0	\$39,423	\$66,983	69.91
State Funds	\$1,146,033	\$1,370,032	\$1,379,012	0.66
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program Funds	\$18,153	\$48,858	\$30,909	-36.74
Other Federal Funds	\$30,000	\$89,256	\$208,568	133.67
Total (excludes capital revenues)	\$1,356,279	\$1,791,843	\$1,867,963	4.25

Federal capital grant revenue

Measure	2022	2023	2024	One year change (%)
Other Federal Funds	\$0	\$100,127	\$0	-100.00
Total federal capital	\$0	\$100,127	\$0	-100.00

State capital grant revenue

Measure	2022	2023	2024	One year change (%)
State Funds	\$122,403	\$0	\$0	0.00
Total state capital	\$122,403	\$0	\$0	0.00

Other capital revenue

Measure	2022	2023	2024	One year change (%)
Other Funds	\$45,788	\$0	\$0	0.00
Total other capital	\$45,788	\$0	\$0	0.00

Total funds by source

Revenues

Measure	2022	2023	2024	One year change (%)
Local revenues	\$207,881	\$283,697	\$249,474	-12.06
State revenues	\$1,268,436	\$1,370,032	\$1,379,012	0.66
Federal revenues	\$48,153	\$238,241	\$239,477	0.52
Total revenues	\$1,524,470	\$1,891,970	\$1,867,963	-1.27

Investments

Measure	2022	2023	2024	One year change (%)
Operating investments	\$1,356,279	\$1,736,323	\$1,843,826	6.19
Local capital investments	\$0	\$0	\$0	0.00
State capital investments	\$122,403	\$0	\$0	0.00
Federal capital investments	\$0	\$100,127	\$0	-100.00
Other investments	\$45,788	\$0	\$0	0.00
Total investments	\$1,524,470	\$1,836,450	\$1,843,826	0.40

HopeSource Transportation

Keiko Walsh

Director of Transportation

606 W 3rd Ave

Ellensburg, WA 98926

www.hopesource.us



Service area

Kittitas County

Congressional district

4

Legislative district

13

Planning region

Quad-County Regional Transportation Planning Organization

Governing body

Board of directors composed of community members and elected officials

Types of service and eligibility

- Fixed-route for the general public populations, and people with disabilities
- Demand-response with emphasis for seniors, youth, low-income populations, disadvantaged
- Cabulance (non-emergency, urgent travel needs) in Ellensburg for authorized care providers

Current operations

HopeSource provides fixed-route bus service in Ellensburg as well as a fixed-route service to upper Kittitas County, both operating seven days a week.

HopeSource also provides Cabulance and paratransit services in Ellensburg and dial-a-ride service to Kittitas County residents.

Revenue service vehicles

23 ADA-accessible vehicles:

- Thirteen (13) 14-passenger buses
- Four (4) 12-passenger buses
- Five (5) five-passenger vans
- One (1) three-passenger van

Connections to other systems

HopeSource makes connections with the Apple Line, Bellair Airporter Shuttle, FlixBus, and the Yakima-Ellensburg Commuter.

Days of service

- Central Transit, Kittitas County Connector, Paratransit, and Cabulance: seven days a week:
- Dial-a-ride service: weekdays

Fares

Free to ride (donations accepted)

Operating information

Demand response (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	7,746	8,501	8,566	0.76
Revenue vehicle miles	105,344	98,543	111,058	12.70
Passenger trips	12,602	14,912	14,990	0.52
Operating expenses	\$722,929	\$1,304,015	\$1,016,808	-22.02
Total number of vehicles in fleet	9	13	11	-15.38
Total number of ADA-Accessible vehicles in fleet	8	13	11	-15.38

Bus (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	25,297	25,961	25,797	-0.63
Revenue vehicle miles	325,643	345,106	337,071	-2.33
Passenger trips	97,326	124,361	124,480	0.10
Operating expenses	\$1,479,868	\$1,651,938	\$1,789,166	8.31
Total number of vehicles in fleet	6	11	13	18.18
Total number of ADA-Accessible vehicles in fleet	6	11	13	18.18

Financial information

Operating revenue

Measure	2022	2023	2024	One year change (%)
Farebox revenues	\$0	\$0	\$0	0.00
Local Funds	\$1,073,863	\$1,200,737	\$1,527,654	27.23
Other Directly Generated Funds	\$0	\$1,723	\$1,736	0.75
State Funds	\$651,465	\$1,194,840	\$1,031,655	-13.66
Federal Section §5311 Operating	\$0	\$110,442	\$244,929	121.77
CARES Act Rural Area Program Funds (§5311)	\$391,378	\$0	\$0	0.00
CRRSA Act Rural Area Program Funds (§5311)	\$0	\$260,971	\$0	-100.00
Other Federal Funds	\$83,450	\$187,240	\$0	-100.00
Other Funds	\$2,641	\$0	\$0	0.00
Total (excludes capital revenues)	\$2,202,797	\$2,955,953	\$2,805,974	-5.07

Federal capital grant revenue

Measure	2022	2023	2024	One year change (%)
FTA Bus and Bus Facilities (§5339)	\$0	\$171,022	\$57,697	-66.26
Total federal capital	\$0	\$171,022	\$57,697	-66.26

State capital grant revenue

Measure	2022	2023	2024	One year change (%)
State Funds	\$0	\$399,549	\$499,395	24.99
Total state capital	\$0	\$399,549	\$499,395	24.99

Total funds by source

Revenues

Measure	2022	2023	2024	One year change (%)
Local revenues	\$1,076,504	\$1,202,460	\$1,529,390	27.19
State revenues	\$651,465	\$1,594,389	\$1,531,050	-3.97
Federal revenues	\$474,828	\$729,675	\$302,626	-58.53
Total revenues	\$2,202,797	\$3,526,524	\$3,363,066	-4.64

Investments

Measure	2022	2023	2024	One year change (%)
Operating investments	\$2,202,797	\$2,955,953	\$2,805,974	-5.07
Local capital investments	\$0	\$0	\$0	0.00
State capital investments	\$0	\$399,549	\$499,395	24.99
Federal capital investments	\$0	\$171,022	\$57,697	-66.26
Other investments	\$0	\$0	\$0	0.00
Total investments	\$2,202,797	\$3,526,524	\$3,363,066	-4.64

Klickitat County Senior Services
(Mt. Adams Transportation
Service)

Sharon Carter
Director

115 West Court #101
Goldendale, WA 98620
www.klickitatcounty.org



Service area

Klickitat County with adjacent destinations in the Columbia River Gorge, Tri-Cities, and Yakima. Also serving Portland, Ore. and Vancouver, Wash. for medical appointments.

Congressional district

4

Legislative district

14

Planning region

Southwest Washington Regional Transportation Council

Governing body

Klickitat County Board of County Commissioners

Types of service and eligibility

Dial-a-ride service using paid and volunteer drivers for special needs and the public door-through-door service. Fixed-route shuttle service operating weekdays 7 a.m.–7 p.m. One shuttle provides fixed-route service to the West End of Klickitat County between White Salmon/ Bingen, Wash. and Hood River, Ore.; the other shuttle provides service for the east end of Klickitat County between Goldendale, Wash. and The Dalles, Ore. Each route connects with other area transit centers.

Current operations

Klickitat County Senior Services (dba Mount Adams Transportation Services) provides Medicaid, public, and senior transportation for medical appointments, employment (limited), social-service appointments, educational opportunities, and grocery shopping. Services are provided with dial-a-ride transportation and two fixed-route transit routes. Services are designed to enable Klickitat County residents who lack transportation resources to meet their basic needs.

Revenue service vehicles

- Eight (8) 14-passenger ADA-accessible cutaways (minibuses)
- One (1) 10-passenger ADA-accessible cutaway narrow body (minibus)
- One (1) six-passenger ADA-accessible van
- Eight (8) six-passenger ADA-accessible minivans
- One (1) four-passenger ADA-accessible specialty vehicle

Connections to other systems

Amtrak, Greyhound/Flix, Skamania County Transit, Columbia Area Transit (Ore.), the LINK Public Transit (Ore.), Columbia Area Transit (Ore.), Columbia Gorge Express (Ore.), and Pahto Public Passage.

Days of service

Weekdays for general services; weekends for essential medical services only.

Fares

- Local dial-a-ride: \$2
- Fixed route: \$1
- Gorge Transit regional annual pass:
 - Adult: \$40
 - Youth: \$20

Operating information

Demand response (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	11,697	12,258	11,262	-8.13
Revenue vehicle miles	282,795	275,254	263,278	-4.35
Passenger trips	8,821	8,922	8,806	-1.30
Operating expenses	\$1,093,229	\$1,162,272	\$1,213,708	4.43
Farebox revenues	\$25,694	\$25,879	\$25,793	-0.33
Total number of vehicles in fleet	17	17	20	17.65
Total number of ADA-Accessible vehicles in fleet	11	11	17	54.55
Number of volunteer drivers	3	2	3	50.00
Number of volunteer vehicles	3	2	3	50.00

Bus (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	5,658	5,565	5,628	1.13
Revenue vehicle miles	118,341	126,909	126,247	-0.52
Passenger trips	7,540	10,059	12,280	22.08
Operating expenses	\$290,692	\$390,927	\$444,410	13.68
Farebox revenues	\$9,836	\$12,375	\$18,307	47.94
Total number of vehicles in fleet	6	6	9	50.00
Total number of ADA-Accessible vehicles in fleet	1	1	7	600.00

Financial information

Operating revenue

Measure	2022	2023	2024	One year change (%)
Farebox revenues	\$35,530	\$38,254	\$44,100	15.28
Local Funds	\$546,823	\$677,727	\$640,151	-5.54
State Funds	\$801,568	\$837,218	\$973,867	16.32
Total (excludes capital revenues)	\$1,383,921	\$1,553,199	\$1,658,118	6.76

State capital grant revenue

Measure	2022	2023	2024	One year change (%)
State Funds	\$0	\$10,844	\$272,400	2,411.99
Total state capital	\$0	\$10,844	\$272,400	2,411.99

Local capital grant revenue

Measure	2022	2023	2024	One year change (%)
Local Funds	\$0	\$2,026	\$68,100	3,261.30
Total local capital	\$0	\$2,026	\$68,100	3,261.30

Total funds by source

Revenues

Measure	2022	2023	2024	One year change (%)
Local revenues	\$582,353	\$718,007	\$752,351	4.78
State revenues	\$801,568	\$848,062	\$1,246,267	46.95
Federal revenues	\$0	\$0	\$0	0.00
Total revenues	\$1,383,921	\$1,566,069	\$1,998,618	27.62

Investments

Measure	2022	2023	2024	One year change (%)
Operating investments	\$1,383,921	\$1,553,199	\$1,658,118	6.76
Local capital investments	\$0	\$2,026	\$68,100	3,261.30
State capital investments	\$0	\$10,844	\$272,400	2,411.99
Federal capital investments	\$0	\$0	\$0	0.00
Other investments	\$0	\$0	\$0	0.00
Total investments	\$1,383,921	\$1,566,069	\$1,998,618	27.62

Lower Columbia Community
Action Council
Kathy Bates
Human Resources and Operations
Director
1526 Commerce Avenue
Longview, WA 98632
www.lowercolumbiacap.org



Service area

- Fixed-route: Longview to Castle Rock and Longview to Vancouver
- Demand-response: Cowlitz and Wahkiakum counties

Congressional district

3

Legislative districts

18, 19, 20, and 49

Planning region

Southwest Washington Regional Transportation Planning Organization; Cowlitz
Wahkiakum Council of Governments

Governing body

Twelve-member board of directors

Types of service and eligibility

Fixed-route service for the general public; demand-response service for senior citizens
and people with disabilities who live in Cowlitz or Wahkiakum counties

Current operations

- Six round-trips on weekdays between Longview and Vancouver (99th Street Station), with stops in Kalama and Woodland
- Two round-trips on weekdays between Longview and Castle Rock
- Demand-response services for seniors living in Cowlitz and Wahkiakum counties
- Rides for seniors provided by volunteer drivers

Revenue service vehicles

- Three ADA-accessible cutaways (minibuses)
- One automobile for demand-response service (not ADA-accessible)

Connections to other systems

Lower Columbia Community Action Council makes connections with RiverCities Transit in Longview/Kelso, with connections to Columbia County Rider and Wahkiakum On The Move at the Longview Transit Center; with Lewis County Transit at the Castle Rock park and ride; with C-TRAN in Clark County; and with Greyhound and Amtrak in Kelso.

Days of service

Fixed-route: weekdays except major holidays

Fares

- Fixed-route: \$2
- Demand-response: free (donations accepted)

Operating information

Commuter bus (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	3,371	3,428	3,255	-5.05
Revenue vehicle miles	117,784	121,017	112,723	-6.85
Passenger trips	6,618	10,402	10,859	4.39
Operating expenses	\$370,515	\$393,266	\$422,941	7.55
Farebox revenues	\$12,804	\$20,419	\$20,880	2.26
Total number of vehicles in fleet	3	3	3	0.00
Total number of ADA-Accessible vehicles in fleet	3	3	3	0.00

Demand response (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	325	487	489	0.41
Revenue vehicle miles	9,723	11,426	13,049	14.20
Passenger trips	192	238	292	22.69
Sponsored passenger trips	192	238	292	22.69
Operating expenses	\$91,927	\$101,835	\$87,030	-14.54
Total number of vehicles in fleet	2	2	2	0.00
Total number of ADA-Accessible vehicles in fleet	1	1	1	0.00
Number of volunteer drivers	2	3	4	33.33
Number of volunteer vehicles	2	3	4	33.33

Financial information

Operating revenue

Measure	2022	2023	2024	One year change (%)
Farebox revenues	\$12,804	\$20,419	\$20,880	2.26
State Funds	\$357,711	\$372,847	\$402,061	7.84
Other Funds	\$91,927	\$101,835	\$87,030	-14.54
Total (excludes capital revenues)	\$462,442	\$495,101	\$509,971	3.00

Total funds by source

Revenues

Measure	2022	2023	2024	One year change (%)
Local revenues	\$104,731	\$122,254	\$107,910	-11.73
State revenues	\$357,711	\$372,847	\$402,061	7.84
Federal revenues	\$0	\$0	\$0	0.00
Total revenues	\$462,442	\$495,101	\$509,971	3.00

Investments

Measure	2022	2023	2024	One year change (%)
Operating investments	\$462,442	\$495,101	\$509,971	3.00
Local capital investments	\$0	\$0	\$0	0.00
State capital investments	\$0	\$0	\$0	0.00
Federal capital investments	\$0	\$0	\$0	0.00
Other investments	\$0	\$0	\$0	0.00
Total investments	\$462,442	\$495,101	\$509,971	3.00

Mount Si Senior Center
(Snoqualmie Valley
Transportation)

Amy Biggs

Director

1308 Boalch Ave NW

PO Box 806

North Bend, WA 98045

www.svtbus.org



Service area

The Mount Si Senior Center provides service through Snoqualmie Valley Transportation (SVT) to North Bend, Snoqualmie, Fall City, Preston, Carnation, Duvall, and Monroe.

Congressional district

8

Legislative district

5

Planning region

Puget Sound Regional Council

Governing body

Nine-member board of directors

Types of service and eligibility

Demand-response transportation for North Bend, Snoqualmie, Preston, Fall City, Carnation, Duvall, and Monroe. Riders 10 and older may ride unaccompanied. Priority given to riders with urgent medical needs, seniors, and individuals with disabilities.

Current operations

Mt. Si Senior Center began performing transportation services through the SVT project in 2003. This rural service is supported by local donations, WSDOT, King County Metro, and the Snoqualmie Indian Tribe and is available to the general public. All vehicles have bike racks and are wheelchair accessible. People can call in advance or on the same day for service. This "microtransit" model enables the four cities and two towns served to avoid duplicating services in a rural and sparsely populated area. SVT provides service to approximately 16 percent of King County.

Revenue service vehicles

Fourteen ADA-accessible cutaways (minibuses) that can carry 8-14 passenger and two (2) eight-passenger vans. All cutaway buses are equipped with wheelchair lifts and bike racks.

Connections to other systems

The Mount Si Senior Center makes connections with King County Metro, Hyde Shuttles in Carnation, King County Metro ACCESS, Community Transit in Monroe, Eastside Friends of Seniors in Issaquah, and Sound Generations Senior Volunteer Medical Transportation.

Days of service

Weekdays 5:30 a.m.–9:30 p.m.; weekends 5:30 a.m.–9:30 p.m.

Fares

\$1 per boarding. Youth 18 and younger ride free.

Operating information

Demand response (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	12,042	12,723	24,155	89.85
Revenue vehicle miles	162,493	164,477	212,801	29.38
Passenger trips	21,082	20,976	28,324	35.03
Operating expenses	\$1,244,612	\$1,500,994	\$1,972,459	31.41
Farebox revenues	\$9,430	\$8,651	\$14,037	62.26
Total number of vehicles in fleet	14	14	11	-21.43
Total number of ADA-Accessible vehicles in fleet	6	6	4	-33.33

Financial information

Operating revenue

Measure	2022	2023	2024	One year change (%)
Farebox revenues	\$9,430	\$8,651	\$14,037	62.26
Local Funds	\$689,746	\$921,929	\$1,334,072	44.70
State Funds	\$545,436	\$570,414	\$613,332	7.52
Federal Section 5311 Operating	\$0	\$0	\$11,018	100.00
Total (excludes capital revenues)	\$1,244,612	\$1,500,994	\$1,972,459	31.41

Total funds by source

Revenues

Measure	2022	2023	2024	One year change (%)
Local revenues	\$699,176	\$930,580	\$1,348,109	44.87
State revenues	\$545,436	\$570,414	\$613,332	7.52
Federal revenues	\$0	\$0	\$11,018	100.00
Total revenues	\$1,244,612	\$1,500,994	\$1,972,459	31.41

Investments

Measure	2022	2023	2024	One year change (%)
Operating investments	\$1,244,612	\$1,500,994	\$1,972,459	31.41
Local capital investments	\$0	\$0	\$0	0.00
State capital investments	\$0	\$0	\$0	0.00
Federal capital investments	\$0	\$0	\$0	0.00
Other investments	\$0	\$0	\$0	0.00
Total investments	\$1,244,612	\$1,500,994	\$1,972,459	31.41

Northshore Senior Center
Nathan Phillips
CEO
10201 E Riverside Drive
Bothell, WA 98011-3708
www.northshoreseniorcenter.org



Service area
Bothell, Kirkland, Kenmore, Woodinville, and Shoreline

Congressional districts
1 and 7

Legislative districts
44, 45, and 32

Governing body
The Northshore Senior Center is governed by a board of directors made up of 11-15 members of the community. NSC's board includes several current and retired professionals and is representative of the area's major cultural communities.

Types of service and eligibility
Seniors over 55 and people with disabilities (Metro Access-qualified preferred)

Current operations
Serving seniors and disabled in the greater Northshore area, north King County, and some parts of south Snohomish County; planning for extended service for the Mill Creek area in future.

Revenue service vehicles
Fourteen vehicles, most of which are lift-equipped

Connections to other systems
Metro Transit, Community Transit, and DART

Days of service
Monday–Friday

Fares
Donation only; suggested \$2.50 per ride

Operating information

Demand response (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	-	-	11,960	-
Revenue vehicle miles	-	-	100,720	-
Passenger trips	-	-	15,820	-
Total number of vehicles in fleet	-	-	14	-
Total number of ADA-Accessible vehicles in fleet	-	-	11	-
Number of volunteer drivers	-	-	2	-
Number of volunteer vehicles	-	-	2	-

Financial information

Operating revenue

Measure	2022	2023	2024	One year change (%)
Farebox revenues	-	-	\$0	-
Local Funds	-	-	\$7,200	-
Contract Revenues	-	-	\$600,000	-
State Funds	-	-	\$70,000	-
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program Funds	-	-	\$70,000	-
Other Funds	-	-	\$7,200	-
Total (excludes capital revenues)	-	-	\$754,400	-

Total funds by source

Revenues

Measure	2022	2023	2024	One year change (%)
Local revenues	-	-	\$614,400	-
State revenues	-	-	\$70,000	-
Federal revenues	-	-	\$70,000	-
Total revenues	-	-	\$754,400	-

Investments

Measure	2022	2023	2024	One year change (%)
Operating investments	-	-	-	-
Local capital investments	-	-	-	-
State capital investments	-	-	-	-
Federal capital investments	-	-	-	-
Other investments	-	-	-	-
Total investments	-	-	-	-

Okanogan County Transportation and Nutrition

Jennifer Fitzthum
Executive Director
303 2nd Ave South, Suite A
Okanogan, WA 98840
www.octn.org



Service area

Okanogan County (Brewster, Omak, Okanogan, Oroville, Tonasket, Twisp, and surrounding areas)

Congressional district

5

Legislative district

12

Planning region

Okanogan Council of Governments

Governing body

Board of directors

Types of service and eligibility

Demand-response service for seniors, people with disabilities or special needs, and the general public; intercity fixed-route service for people with disabilities and/or low income and the general public.

Current operations

- Dial-a-ride, demand-response service provided within a 5-mile radius of Omak, Okanogan, Oroville, Tonasket, Twisp, and Brewster
- Demand-response intercity trips to Wenatchee every Thursday that provides access to services, goods, and other forms of transportation
- Dial-a-ride intercity trips to the Omak/Okanogan area once a month from Oroville, Tonasket, Twisp, and Brewster
- Fixed-route intercity trips for employment-related transportation for individuals with disabilities and/or low-income and the general public:
 - Five daily round-trips Monday-Saturday between Okanogan and Pateros
 - Six daily round-trips Monday-Saturday between Oroville and Tonasket
 - Two round-trips between Okanogan and Coulee Dam Monday and Friday;

additional mid-day round-trip Tuesday, Wednesday, and Thursday

Revenue service vehicles

Eleven ADA-accessible cutaways (minibuses) and two ADA-accessible vans

Connections to other systems

Okanogan County Transportation and Nutrition makes connections within Okanogan County to TranGO, People For People, and the Travel Washington Apple Line.

Weekly trips to Wenatchee can connect riders to Link Transit, Wenatchee Valley Shuttle, Pangborn Memorial Airport, and Greyhound Bus Lines.

Days of service

- Intercity: Monday–Saturday
- Demand-response (Brewster, Oroville, Tonasket, Twisp): days vary
- Demand-response (Okanogan/Omak): Monday–Saturday
- Okanogan to Wenatchee: every Thursday

Fares

Demand response:

- Seniors 60 and older: \$2 per day (suggested donation)
- General public: \$2 per boarding

- General public per boarding zone: \$1

Intercity demand-response, Okanogan to Wenatchee:

Intercity fixed routes:

- Ages 18 and younger: free
- Seniors 60 and older: \$8 (suggested donation)
- General public: \$16

Operating information

Demand response (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	10,118	10,625	11,390	7.20
Revenue vehicle miles	114,902	126,753	149,064	17.60
Passenger trips	28,425	30,095	35,296	17.28
Sponsored passenger trips	1,669	1,636	0	-100.00
Operating expenses	\$573,495	\$649,737	\$675,171	3.91
Farebox revenues	\$94,196	\$87,915	\$106,032	20.61
Total number of vehicles in fleet	12	10	13	30.00
Total number of ADA-Accessible vehicles in fleet	12	10	13	30.00

Bus (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	7,254	8,155	8,798	7.88
Revenue vehicle miles	197,328	222,337	236,378	6.32
Passenger trips	11,127	14,788	14,387	-2.71
Operating expenses	\$573,495	\$649,737	\$825,722	27.09
Farebox revenues	\$6,268	\$9,641	\$14,043	45.66
Total number of vehicles in fleet	4	5	6	20.00
Total number of ADA-Accessible vehicles in fleet	4	5	6	20.00

Financial information

Operating revenue

Measure	2022	2023	2024	One year change (%)
Farebox revenues	\$100,464	\$97,556	\$120,075	23.08
Local Funds	\$164,360	\$207,087	\$534,678	158.19
State Funds	\$977,614	\$1,014,764	\$1,107,386	9.13
Other Funds	\$271,828	\$333,675	\$0	-100.00
Total (excludes capital revenues)	\$1,514,266	\$1,653,082	\$1,762,139	6.60

Federal capital grant revenue

Measure	2022	2023	2024	One year change (%)
FTA \$5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program funds	\$184,575	\$1,076	\$0	-100.00
Total federal capital	\$184,575	\$1,076	\$0	-100.00

State capital grant revenue

Measure	2022	2023	2024	One year change (%)
State Funds	\$0	\$303,732	\$122,451	-59.68
Total state capital	\$0	\$303,732	\$122,451	-59.68

Local capital expenditures

Measure	2022	2023	2024	One year change (%)
Local Funds	\$119,087	\$194,512	\$28,100	-85.55
Total local capital	\$119,087	\$194,512	\$28,100	-85.55

Total funds by source

Revenues

Measure	2022	2023	2024	One year change (%)
Local revenues	\$655,739	\$832,830	\$682,853	-18.01
State revenues	\$977,614	\$1,318,496	\$1,229,837	-6.72
Federal revenues	\$184,575	\$1,076	\$0	-100.00
Total revenues	\$1,817,928	\$2,152,402	\$1,912,690	-11.14

Investments

Measure	2022	2023	2024	One year change (%)
Operating investments	\$1,514,266	\$1,653,082	\$1,762,139	6.60
Local capital investments	\$119,087	\$194,512	\$28,100	-85.55
State capital investments	\$0	\$303,732	\$122,451	-59.68
Federal capital investments	\$184,575	\$1,076	\$0	-100.00
Other investments	\$0	\$0	\$0	0.00
Total investments	\$1,817,928	\$2,152,402	\$1,912,690	-11.14

People For People Moses Lake

Madelyn Carlson
Chief Executive Officer
843 Kittleson Road
Moses Lake, WA 98837
www.pfp.org



Service area

Adams, Grant, and Lincoln counties

Congressional districts

4 and 5

Legislative districts

9, 13, and 16

Planning region

Quad County RTPPO

Governing body

Eight-member volunteer board of directors composed of leaders representing the communities served by People For People.

Types of service and eligibility

Demand-response and deviated fixed-route service for people with special needs and the public. Contractor for Grant Transit Authority, providing demand-response service in Grant County.

Current operations

Special-needs transportation for senior citizens to nutrition sites, medical services, shopping, and human services. Transportation for individuals with disabilities to job training, human services, medical services, shopping, and other community activities. Transportation for people living at or below the poverty level to access education, job training, employment, and childcare. Transportation for youth to access community services and enrichment activities. Transportation for veterans to access medical services, human services, and job-related activities. Community Connectors provide intercity service and connections from rural communities into Spokane, Wenatchee, Tri-Cities, Okanogan, and Moses Lake. The Health Express Shuttle provides access to cancer treatment centers and other medical facilities in Wenatchee from Moses Lake, Ephrata, and Quincy.

Revenue service vehicles

- Seven ADA-accessible 18-passenger cutaways
- Twenty-one ADA-accessible 14-passenger cutaways

- One ADA-accessible 12-passenger cutaway (minibus)
- Five ADA-accessible 10-passenger cutaways (minibuses)
- Two ADA-accessible five-passenger minivans
- Three ADA-accessible three-passenger minivans

Connections to other systems

People For People makes connections with Grant Transit Authority, Ben Franklin Transit, Link Transit, Spokane Transit Authority, Northwestern Trailways, Greyhound, Amtrak, Special Mobility Services, and Okanogan County Transportation and Nutrition.

Days of service

Demand-response and deviated fixed-route service: Monday–Friday

Fares

People For People services are free (donations are accepted). ADA-accessible service provided for Grant Transit Authority is also free.

Operating information

Commuter bus (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	13,197	13,670	12,639	-7.54
Revenue vehicle miles	316,286	312,412	287,345	-8.02
Passenger trips	9,431	10,838	10,685	-1.41
Operating expenses	\$937,847	\$1,099,629	\$1,081,510	-1.65
Farebox revenues	\$0	\$507	\$783	54.44
Total number of vehicles in fleet	7	17	34	100.00
Total number of ADA-Accessible vehicles in fleet	6	15	33	120.00

Demand response (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	12,197	10,556	12,041	14.07
Revenue vehicle miles	203,455	155,825	169,790	8.96
Passenger trips	8,055	7,366	15,970	116.81
Operating expenses	\$883,135	\$880,812	\$1,073,417	21.87
Farebox revenues	\$0	\$1,077	\$746	-30.73
Total number of vehicles in fleet	26	27	39	44.44
Total number of ADA-Accessible vehicles in fleet	25	26	38	46.15

Financial information

Operating revenue

Measure	2022	2023	2024	One year change (%)
Farebox revenues	\$0	\$1,584	\$1,529	-3.47
Other Directly Generated Funds	\$202,790	\$138,384	\$228,223	64.92
State Funds	\$199,694	\$995,838	\$1,651,960	65.89
Federal Section §5311 Operating	\$121,929	\$0	\$193,999	100.00
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program Funds	\$72,052	\$62,097	\$0	-100.00
CARES Act Rural Area Program Funds (§5311)	\$217,195	\$0	\$0	0.00
CRRSA Act Rural Area Program Funds (§5311)	\$948,917	\$663,945	\$0	-100.00
Other Federal Funds	\$58,405	\$118,593	\$79,216	-33.20
Total (excludes capital revenues)	\$1,820,982	\$1,980,441	\$2,154,927	8.81

Federal capital grant revenue

Measure	2022	2023	2024	One year change (%)
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program funds	\$286,645	\$130,549	\$562,403	330.80
Other Federal Funds	\$41,014	\$0	\$0	0.00
Total federal capital	\$327,659	\$130,549	\$562,403	330.80

Local capital expenditures

Measure	2022	2023	2024	One year change (%)
Other Directly Generated Funds	\$81,292	\$28,045	\$189,801	576.77
Total local capital	\$81,292	\$28,045	\$189,801	576.77

Total funds by source

Revenues

Measure	2022	2023	2024	One year change (%)
Local revenues	\$284,082	\$168,013	\$419,553	149.71
State revenues	\$199,694	\$995,838	\$1,651,960	65.89
Federal revenues	\$1,746,157	\$975,184	\$835,618	-14.31
Total revenues	\$2,229,933	\$2,139,035	\$2,907,131	35.91

Investments

Measure	2022	2023	2024	One year change (%)
Operating investments	\$1,820,982	\$1,980,441	\$2,154,927	8.81
Local capital investments	\$81,292	\$28,045	\$189,801	576.77
State capital investments	\$0	\$0	\$0	0.00
Federal capital investments	\$327,659	\$130,549	\$562,403	330.80
Other investments	\$0	\$0	\$0	0.00
Total investments	\$2,229,933	\$2,139,035	\$2,907,131	35.91

People For People Yakima

Madelyn Carlson
Chief Executive Officer
304 West Lincoln Avenue
Yakima, WA 98902
www.mypfp.org



PEOPLE FOR PEOPLE

Service area
Yakima County

Congressional district
4

Legislative districts
14 and 15

Planning region
Yakima Valley Conference of Governments

Governing body
Eight-member volunteer board of directors composed of leaders representing the communities served by People For People.

Types of service and eligibility
Demand-response service for individuals with special needs living outside public transit service areas in Yakima County. Community Connector provides intercity, fixed-route service between Prosser and Yakima. Valley Shuttle is an intercity shuttle for the public that serves Mabton, Grandview, and Sunnyside.

Current operations
Special-needs transportation for senior citizens to nutrition sites, medical services, shopping, and human services in Yakima County. Transportation for individuals with disabilities to job training, human services, medical services, shopping, and other community activities; for people living at or below the poverty level to access education, job training, employment, and childcare; for youth to access community services and enrichment activities; and for veterans to access medical services, human services, and job-related activities. The Community Connector provides intercity, fixed-route service between Yakima and Prosser, with access to Yakima Transit, Pahto Public Passage, and Ben Franklin Transit. The Valley Shuttle is a deviated fixed-route service for Mabton, Grandview, and Sunnyside with access to the Community Connector. The Work Express route provides intercity, fixed-route service between Yakima and Prosser for individuals that need an earlier connection with Ben Franklin and Yakima Transit.

Revenue service vehicles

- Two (2) 28-passenger cutaways (minibuses)
- Six (6) 10-passenger cutaways (minibuses)
- Eleven (11) 14-passenger cutaways (minibuses)

Connections to other systems

People For People makes connections with Ben Franklin Transit, Yakima Transit, and Pahto Public Passage.

Days of service

Demand-response: weekdays 5 a.m.–6 p.m.

Fixed-route: weekdays 8 a.m.–7:30 p.m.

Fares

Fare-free (donations accepted)

Operating information

Commuter bus (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	4,435	4,495	4,268	-5.05
Revenue vehicle miles	129,042	134,742	125,058	-7.19
Passenger trips	13,122	14,277	15,949	11.71
Operating expenses	\$472,287	\$529,785	\$483,891	-8.66
Farebox revenues	\$0	\$195	\$0	-100.00
Total number of vehicles in fleet	2	-	2	-
Total number of ADA-Accessible vehicles in fleet	2	-	2	-

Demand response (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	13,705	15,463	14,176	-8.32
Revenue vehicle miles	239,526	274,187	261,242	-4.72
Passenger trips	19,844	22,001	19,434	-11.67
Operating expenses	\$1,328,438	\$1,600,808	\$1,457,493	-8.95
Farebox revenues	\$0	\$705	\$0	-100.00
Total number of vehicles in fleet	19	-	17	-
Total number of ADA-Accessible vehicles in fleet	17	-	17	-

Bus (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	1,272	1,208	833	-31.04
Revenue vehicle miles	25,559	24,759	16,578	-33.04
Passenger trips	757	807	374	-53.66
Operating expenses	\$105,458	\$105,405	\$73,549	-30.22
Total number of vehicles in fleet	2	-	2	-
Total number of ADA-Accessible vehicles in fleet	2	-	2	-

Financial information

Operating revenue

Measure	2022	2023	2024	One year change (%)
Farebox revenues	\$0	\$900	\$0	-100.00
Other Directly Generated Funds	\$142,283	\$135,220	\$48,694	-63.99
State Funds	\$150,447	\$911,317	\$1,695,440	86.04
Federal Section §5311 Operating	\$53,087	\$0	\$0	0.00
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program Funds	\$55,134	\$68,706	\$51,859	-24.52
CRRSA Act Rural Area Program Funds (§5311)	\$1,432,806	\$941,802	\$0	-100.00
Other Federal Funds	\$72,426	\$178,054	\$218,940	22.96
Total (excludes capital revenues)	\$1,906,183	\$2,235,999	\$2,014,933	-9.89

Federal capital grant revenue

Measure	2022	2023	2024	One year change (%)
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program funds	\$0	\$135,923	\$682,574	402.18
Total federal capital	\$0	\$135,923	\$682,574	402.18

State capital grant revenue

Measure	2022	2023	2024	One year change (%)
State Funds	\$0	\$29,212	\$0	-100.00
Total state capital	\$0	\$29,212	\$0	-100.00

Local capital expenditures

Measure	2022	2023	2024	One year change (%)
Other Directly Generated Funds	\$0	\$41,284	\$170,644	313.34
Total local capital	\$0	\$41,284	\$170,644	313.34

Total funds by source

Revenues

Measure	2022	2023	2024	One year change (%)
Local revenues	\$142,283	\$177,404	\$219,338	23.64
State revenues	\$150,447	\$940,529	\$1,695,440	80.26
Federal revenues	\$1,613,453	\$1,324,485	\$953,373	-28.02
Total revenues	\$1,906,183	\$2,442,418	\$2,868,151	17.43

Investments

Measure	2022	2023	2024	One year change (%)
Operating investments	\$1,906,183	\$2,235,998	\$2,014,933	-9.89
Local capital investments	\$0	\$41,284	\$170,644	313.34
State capital investments	\$0	\$29,212	\$0	-100.00
Federal capital investments	\$0	\$135,923	\$682,574	402.18
Other investments	\$0	\$0	\$0	0.00
Total investments	\$1,906,183	\$2,442,417	\$2,868,151	17.43

Rural Resources Community
Action

Bryan Raines

CEO

956 South Main, Suite A

Colville, WA 99114

www.ruralresources.org



Service area

Stevens, Ferry, and Pend Oreille counties

Congressional district

5

Legislative district

7

Planning region

Northeast Washington RTPO

Governing body

Board of directors

Types of service and eligibility

Special-needs, general-public, senior, and veteran transportation. Head Start/Early Childhood Education and Assistance Program school transportation for preschool-age, low-income children in Colville.

Current operations

Fixed-route commuter services twice daily between Kettle Falls and Colville and between Colville and Chewelah.

Dial-a-ride services Monday-Thursday in Ferry County between Curlew and Republic; in Pend Oreille County from Cusick/Usk to Camus Center and Newport; and weekdays in Stevens County between Colville and Kettle Falls. Fixed-route-deviated service biweekly with prior reservation from Republic to Colville.

Biweekly midday services operate in Chewelah as needed.

Three monthly coordinated trips to Kettle Falls, Colville, and Chewelah provide access to various services for passengers in the rural/remote areas of the Tri-Counties.

Transportation options for people who have no means of transportation for medical transportation and nutritional support, essential services, and shopping.

Volunteer transportation for the Tri-Counties, primarily for medical and necessary appointments for all passengers including veterans and special-needs passengers who have no other means of transportation.

Revenue service vehicles

- Eight (8) 14-passenger ADA-accessible cutaways (minibuses)
- Three ADA-accessible, lift-equipped school buses (owned by Head Start/Early Childhood Education and Assistance Program transportation)

Connections to other systems

Connections with Travel Washington Gold Line intercity bus service, Special Mobility Services, Greyhound, Kalispel Tribal Camas Center, The Eagle Express, and the Moccasin Express.

Days of service

Monday–Friday (some volunteer transportation is available evenings and weekends)

Fares

- Commuter service per trip: 50 cents
- All other services including volunteer trips: donation-based (50 cents is suggested for local trips via dial-a-ride transportation and \$5 for intercity trips or volunteer rides)

Operating information

Commuter bus (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	1,972	1,766	1,990	12.68
Revenue vehicle miles	48,906	56,718	59,310	4.57
Passenger trips	3,049	4,186	5,174	23.60
Operating expenses	\$246,122	\$246,357	\$151,905	-38.34
Farebox revenues	\$1,630	\$1,568	\$1,626	3.70
Total number of vehicles in fleet	3	3	4	33.33
Total number of ADA-Accessible vehicles in fleet	3	3	4	33.33

Demand response (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	12,577	11,459	11,445	-0.12
Revenue vehicle miles	239,291	179,392	300,458	67.49
Passenger trips	8,358	16,316	14,767	-9.49
Operating expenses	\$653,189	\$776,607	\$887,114	14.23
Farebox revenues	\$6,872	\$3,631	\$7,041	93.91
Total number of vehicles in fleet	5	7	5	-28.57
Total number of ADA-Accessible vehicles in fleet	5	7	5	-28.57
Number of volunteer drivers	14	14	12	-14.29
Number of volunteer vehicles	14	15	12	-20.00

Financial information

Operating revenue

Measure	2022	2023	2024	One year change (%)
Farebox revenues	\$8,502	\$5,199	\$8,667	66.71
State Funds	\$155,378	\$141,055	\$137,910	-2.23
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program Funds	\$735,431	\$876,710	\$892,442	1.79
Total (excludes capital revenues)	\$899,311	\$1,022,964	\$1,039,019	1.57

Federal capital grant revenue

Measure	2022	2023	2024	One year change (%)
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program funds	\$0	\$232,442	\$0	-100.00
Total federal capital	\$0	\$232,442	\$0	-100.00

Total funds by source

Revenues

Measure	2022	2023	2024	One year change (%)
Local revenues	\$8,502	\$5,199	\$8,667	66.71
State revenues	\$155,378	\$141,055	\$137,910	-2.23
Federal revenues	\$735,431	\$1,109,152	\$892,442	-19.54
Total revenues	\$899,311	\$1,255,406	\$1,039,019	-17.24

Investments

Measure	2022	2023	2024	One year change (%)
Operating investments	\$899,311	\$1,022,964	\$1,039,019	1.57
Local capital investments	\$0	\$0	\$0	0.00
State capital investments	\$0	\$0	\$0	0.00
Federal capital investments	\$0	\$232,442	\$0	-100.00
Other investments	\$0	\$0	\$0	0.00
Total investments	\$899,311	\$1,255,406	\$1,039,019	-17.24

San Juan Islands Shuttle System (Island Rides)

Debbie Haagensen
Executive Director
PO Box 2132
Friday Harbor, WA 98250
www.islandrides.org



Service area

San Juan County: San Juan, Orcas and Lopez islands

Congressional district

2

Legislative district

40

Planning region

Northwest

Governing body

Seven-member board of directors

Types of service and eligibility

Demand-response transportation for San Juan County residents in need including seniors, persons with disabilities, and low-income individuals who are unable to drive or cannot afford other transportation options.

On-demand transportation is provided to run errands; shop for essentials (e.g., grocery stores, food banks, farmers markets, pharmacies); attend senior center lunches; or access medical, dental, social-service or other appointments on San Juan, Orcas, and Lopez islands.

Non-emergency medical transportation to off-island medical appointments is also available to San Juan Island residents in need.

Current operations

Island Rides began operating in 2013 on San Juan Island. Starting in 2021, service was expanded to Lopez and Orcas islands.

Revenue service vehicles

- Eight (8) five-passenger electric vehicles
- ADA wheelchair-accessible vans on San Juan, Orcas, and Lopez islands

Connections to other systems

Island Rides transports clients to Washington State Ferries terminals on each of the three main islands and to local water taxis.

Days of service

Hours vary by island:

- San Juan: weekdays 9 a.m.–5 p.m.; weekends 10 a.m.–2 p.m.
- Lopez: weekdays 11 a.m.–2 p.m.; weekends by appointment
- Orcas: weekdays 10 a.m.–3 p.m.; weekends by appointment

Fares

Free (donations accepted)

Operating information

Demand response (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	-	8,463	7,082	-16.32
Revenue vehicle miles	-	58,647	49,926	-14.87
Passenger trips	-	10,653	8,742	-17.94
Sponsored passenger trips	-	0	8,742	100.00
Operating expenses	-	\$432,370	\$413,326	-4.40
Farebox revenues	-	\$6,838	\$9,721	42.16
Total number of vehicles in fleet	-	8	10	25.00
Total number of ADA-Accessible vehicles in fleet	-	0	1	100.00
Number of volunteer drivers	-	32	20	-37.50

Financial information

Operating revenue

Measure	2022	2023	2024	One year change (%)
Farebox revenues	-	\$6,838	\$9,721	42.16
Local Funds	-	\$2,910	\$4,444	52.71
Other Directly Generated Funds	-	\$51,398	\$3,335	-93.51
State Funds	-	\$328,507	\$409,157	24.55
Other Funds	-	\$6,326	\$0	-100.00
Total (excludes capital revenues)	-	\$395,979	\$426,657	7.75

Total funds by source

Revenues

Measure	2022	2023	2024	One year change (%)
Local revenues	-	\$67,472	\$17,500	-74.06
State revenues	-	\$328,507	\$409,157	24.55
Federal revenues	-	\$0	\$0	0.00
Total revenues	-	\$395,979	\$426,657	7.75

Investments

Measure	2022	2023	2024	One year change (%)
Operating investments	-	\$432,370	\$413,326	-4.40
Local capital investments	-	\$0	\$0	0.00
State capital investments	-	\$0	\$0	0.00
Federal capital investments	-	\$0	\$0	0.00

Other investments	-	\$0	\$0	0.00
Total investments	-	\$432,370	\$413,326	-4.40

Skamania County Senior Services

Sophie Miller

Program Manager

710 SW Rock Creek Drive

PO Box 369

Stevenson, WA 98648

www.skamaniacounty.org/senior-services



Service area

Skamania County and a 50-mile radius outside the county borders

Congressional district

3

Legislative districts

15 and 17

Planning region

Southwest Washington Regional Transportation Council

Governing body

Three-member board of county commissioners

Types of service and eligibility

Demand-response and deviated fixed-route transportation for Skamania County residents

Current operations

Transportation services are available for seniors, people with disabilities, Medicaid recipients, and the general public. Demand-response service provides access to medical and social-service appointments and essential shopping. Transit provides fixed-route-deviated service weekdays between Skamania County at Fisher Landing Transit Center in Vancouver, Wash. and Cascade Locks, Ore.

Revenue service vehicles

- Twelve ADA-accessible vehicles:
- One (1) 20-passenger bus
- Two (2) 14-passenger cutaways (minibuses)
- One (1) 12-passenger bus
- One (1) seven-passenger van
- One (1) six-passenger van
- Six (6) five-passenger minivans

Connections to other systems

Skamania County Senior Services connects to C-TRAN (which connects to Tri-Met in Portland, Ore.), Columbia Area Transit, and Mt. Adams Transportation Services.

Days of service

Weekdays 6 a.m.–6 p.m.

Fares

- Transit in county: \$1
- Transit out of county: \$2
- Demand-response (under 60) in county: \$2
- Demand-response (under 60) out of county: \$4
- Demand-response (age 60 and over): donations requested

Operating information

Demand response (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	9,761	10,151	8,760	-13.70
Revenue vehicle miles	185,691	214,000	131,266	-38.66
Passenger trips	9,439	14,003	9,780	-30.16
Operating expenses	\$352,656	\$438,062	\$380,866	-13.06
Farebox revenues	\$6,041	\$7,053	\$5,214	-26.07
Total number of vehicles in fleet	10	8	8	0.00
Total number of ADA-Accessible vehicles in fleet	9	8	8	0.00
Number of volunteer drivers	3	4	4	0.00
Number of volunteer vehicles	3	4	4	0.00

Bus (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	4,860	4,996	4,930	-1.32
Revenue vehicle miles	149,404	153,563	152,447	-0.73
Passenger trips	8,018	10,778	10,138	-5.94
Operating expenses	\$368,556	\$352,413	\$381,402	8.23
Farebox revenues	\$6,660	\$13,116	\$19,111	45.71
Total number of vehicles in fleet	3	3	3	0.00
Total number of ADA-Accessible vehicles in fleet	3	3	3	0.00

Financial information

Operating revenue

Measure	2022	2023	2024	One year change (%)
Farebox revenues	\$12,701	\$20,169	\$24,325	20.61
Local Funds	\$160,464	\$383,327	\$186,396	-51.37
State Funds	\$455,856	\$327,100	\$535,076	63.58
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program Funds	\$75,000	\$0	\$0	0.00
Other Federal Funds	\$17,191	\$59,879	\$16,471	-72.49
Total (excludes capital revenues)	\$721,212	\$790,475	\$762,268	-3.57

State capital grant revenue

Measure	2022	2023	2024	One year change (%)
State Funds	\$138,923	\$59,111	\$86,838	46.91
Total state capital	\$138,923	\$59,111	\$86,838	46.91

Local capital expenditures

Measure	2022	2023	2024	One year change (%)
Local Funds	\$34,731	\$14,778	\$21,710	46.91
Total local capital	\$34,731	\$14,778	\$21,710	46.91

Total funds by source

Revenues

Measure	2022	2023	2024	One year change (%)
Local revenues	\$207,896	\$418,274	\$232,431	-44.43
State revenues	\$594,779	\$386,211	\$621,914	61.03
Federal revenues	\$92,191	\$59,879	\$16,471	-72.49
Total revenues	\$894,866	\$864,364	\$870,816	0.75

Investments

Measure	2022	2023	2024	One year change (%)
Operating investments	\$721,212	\$790,475	\$762,268	-3.57
Local capital investments	\$34,731	\$14,778	\$21,710	46.91
State capital investments	\$138,923	\$59,111	\$86,838	46.91
Federal capital investments	\$0	\$0	\$0	0.00
Other investments	\$0	\$0	\$0	0.00
Total investments	\$894,866	\$864,364	\$870,816	0.75

Snow Goose Transit
Deborah Thompson
Executive Director
7430 276th St NW
Stanwood, WA 98292
www.snowgoosetransit.org



Service area

North Camano, Stanwood, Arlington, and Smokey Point

Congressional districts

1, 2, and 8

Legislative districts

10 and 39

Types of service and eligibility

Fixed-route service with deviations for the elderly and mobility-challenged, rural residents, and low-income families.

Current operations

Started in 2021 as a pilot program through Lincoln Hill Retirement Community and Senior Center, Snow Goose Transit operates two lift-equipped, paratransit-capable buses along its fixed route and can deviate from that route up to $\frac{3}{4}$ of a mile upon request.

Revenue service vehicles

Two 13-passenger ADA-accessible cutaways (minibuses)

Connections to other systems

Island Transit, Community Transit, Homage Senior Services

Days of service

Monday–Friday

Fares

Fare-free

Financial information

Operating revenue

Measure	2022	2023	2024	One year change (%)
Local Funds	-	-	\$19,875	-
Contract Revenues	-	-	\$231,800	-
Other Directly Generated Funds	-	-	\$1,935	-
Total (excludes capital revenues)	-	-	\$253,610	-

Total funds by source

Revenues

Measure	2022	2023	2024	One year change (%)
Local revenues	-	-	\$253,610	-
State revenues	-	-	\$0	-
Federal revenues	-	-	\$0	-
Total revenues	-	-	\$253,610	-

Investments

Measure	2022	2023	2024	One year change (%)
Operating investments	-	-	-	-
Local capital investments	-	-	-	-
State capital investments	-	-	-	-
Federal capital investments	-	-	-	-
Other investments	-	-	-	-
Total investments	-	-	-	-

Sound Generations
Jim Wigfall
Chief Executive Officer
2208 Second Ave, Suite 100
Seattle, WA 98121
www.soundgenerations.org



Service area
King County

Congressional districts
1, 7, 8, and 9

Legislative districts
5, 11, 30, 31, 32, 33, 34, 36, 37, 43, 46, and 47

Planning region
Puget Sound Regional Council

Governing body
Board of directors

Types of service and eligibility
Older adults (55 and over) and people with disabilities.

Current operations
To provide operating funding assistance to sustain a community-based paratransit service for seniors and people with disabilities in urban, suburban and rural King County who are unable to use public transportation such as the bus or ADA paratransit, because they cannot afford the fare, are not eligible for ADA paratransit, or are too frail to use it.

Revenue service vehicles
Fifty-two (52) 11-passenger, ADA-accessible shuttles

Days of service
Weekdays 8 a.m.–4 p.m.

Fares
Fare-free

Operating information

Demand response (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	38,314	36,599	39,318	7.43
Revenue vehicle miles	387,481	370,256	387,377	4.62
Passenger trips	47,242	55,391	59,103	6.70
Operating expenses	\$3,793,517	\$4,600,708	\$5,775,906	25.54
Farebox revenues	\$26,328	\$24,718	\$13,300	-46.19
Total number of vehicles in fleet	48	48	52	8.33
Total number of ADA-Accessible vehicles in fleet	48	48	52	8.33

Financial information

Operating revenue

Measure	2022	2023	2024	One year change (%)
Farebox revenues	\$26,328	\$24,718	\$13,300	-46.19
Local Funds	\$2,040,831	\$7,284	\$646,000	8,768.75
Contract Revenues	\$912,751	\$2,182,094	\$2,475,762	13.46
Other Directly Generated Funds	\$0	\$0	\$98,253	100.00
State Funds	\$0	\$0	\$750,000	100.00
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program Funds	\$0	\$2,013,999	\$992,831	-50.70
Other FTA Funds Capital Assistance Spent on Operations	\$750,000	\$0	\$750,000	100.00
Other Federal Funds	\$0	\$0	\$204,936	100.00
Other Funds	\$0	\$0	\$89,872	100.00
Total (excludes capital revenues)	\$3,729,910	\$4,228,095	\$6,020,954	42.40

Local capital expenditures

Measure	2022	2023	2024	One year change (%)
Local Funds	\$0	\$0	\$46,788	100.00
Contract Revenues	\$46,788	\$46,789	\$0	-100.00
Other Directly Generated Funds	\$8,630	\$0	\$0	0.00
Total local capital	\$55,418	\$46,789	\$46,788	0.00

Total funds by source

Revenues

Measure	2022	2023	2024	One year change (%)
Local revenues	\$3,035,328	\$2,260,885	\$3,369,975	49.06
State revenues	\$0	\$0	\$750,000	100.00
Federal revenues	\$750,000	\$2,013,999	\$1,947,767	-3.29
Total revenues	\$3,785,328	\$4,274,884	\$6,067,742	41.94

Investments

Measure	2022	2023	2024	One year change (%)
Operating investments	\$3,793,517	\$4,600,708	\$5,775,906	25.54
Local capital investments	\$55,418	\$46,789	\$46,788	0.00
State capital investments	\$0	\$0	\$0	0.00
Federal capital investments	\$0	\$0	\$0	0.00
Other investments	\$0	\$0	\$0	0.00
Total investments	\$3,848,935	\$4,647,497	\$5,822,694	25.29

Special Mobility Services

Dave Hutchisson
Operations Supervisor
707 North Napa Street
Spokane, WA 99202
www.sms1.org



Service area

Spokane, with connections to Deer Park, Newport, Davenport and Ritzville.

Congressional district

5

Legislative districts

3, 4, 6, and 7

Planning region

Spokane Regional Transportation Council, Northeast Washington RTPO, and Quad-County RTPO

Governing body

Five-member board of directors

Types of service and eligibility

Fixed-route, deviated fixed-route, and demand-response services for the general public.

Current operations

Fixed-route services: the Ritzville/Spokane shuttle operates Tuesday and Thursday, and the Davenport/Spokane shuttle operates weekdays.

Fixed route-deviated services: the Deer Park/Spokane shuttle operates weekdays, and the Newport/Spokane shuttle operates twice daily on weekdays (except Tuesday).

Demand-response services: weekdays for residents living north of Spokane Transit Authority service area, including the communities of Deer Park, Elk, Chattaroy, and Colbert.

Revenue service vehicles

Eight (8) 14-passenger, ADA-accessible minibuses

Connections to other systems

Northeast Rural Resources connects with the Newport Shuttle once a week.

People For People services coordinate with the Davenport and Ritzville shuttles.

Greyhound and Amtrak services make connections in Spokane.

Days of service
Monday–Friday

Fares
Varies by route

Operating information
Demand response (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	1,815	1,785	1,728	-3.19
Revenue vehicle miles	16,637	17,519	17,242	-1.58
Passenger trips	2,010	2,288	2,818	23.16
Operating expenses	\$153,290	\$172,790	\$192,561	11.44
Farebox revenues	\$3,360	\$2,195	\$2,605	18.68
Total number of vehicles in fleet	2	2	2	0.00
Total number of ADA-Accessible vehicles in fleet	2	2	2	0.00

Bus (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	5,264	5,368	5,016	-6.56
Revenue vehicle miles	144,459	146,083	138,607	-5.12
Passenger trips	6,209	6,318	6,147	-2.71
Operating expenses	\$533,218	\$587,800	\$604,465	2.84
Farebox revenues	\$10,149	\$12,842	\$12,933	0.71
Total number of vehicles in fleet	8	8	9	12.50
Total number of ADA-Accessible vehicles in fleet	8	8	9	12.50

Financial information

Operating revenue

Measure	2022	2023	2024	One year change (%)
Farebox revenues	\$13,509	\$15,037	\$15,538	3.33
Local Funds	\$67,301	\$75,747	\$78,149	3.17
State Funds	\$605,698	\$669,806	\$703,339	5.01
Total (excludes capital revenues)	\$686,508	\$760,590	\$797,026	4.79

State capital revenues

Measure	2022	2023	2024	One year change (%)
State Funds	\$0	\$287,280	\$280,685	-2.30
Total state capital	\$0	\$287,280	\$280,685	-2.30

Local capital expenditures

Measure	2022	2023	2024	One year change (%)
Local Funds	\$0	\$15,120	\$31,187	106.26
Total local capital	\$0	\$15,120	\$31,187	106.26

Total funds by source

Revenues

Measure	2022	2023	2024	One year change (%)
Local revenues	\$80,810	\$105,904	\$124,874	17.91
State revenues	\$605,698	\$957,086	\$984,024	2.81
Federal revenues	\$0	\$0	\$0	0.00
Total revenues	\$686,508	\$1,062,990	\$1,108,898	4.32

Investments

Measure	2022	2023	2024	One year change (%)
Operating investments	\$686,508	\$760,590	\$797,026	4.79
Local capital investments	\$0	\$15,120	\$31,187	106.26
State capital investments	\$0	\$287,280	\$280,685	-2.30
Federal capital investments	\$0	\$0	\$0	0.00
Other investments	\$0	\$0	\$0	0.00
Total investments	\$686,508	\$1,062,990	\$1,108,898	4.32

Spokane Neighborhood Action
Partners

Julie Honekamp
Chief Executive Officer
3102 W Whistalks Way
Spokane, WA 99224
www.snapwa.org



Service area

The program assists clients in the greater Spokane area.

Congressional district

5

Legislative districts

3, 4, 6, 7, and 9

Planning region

Spokane Regional Transportation Council

Governing body

Board of directors

Types of service and eligibility

SNAP serves Spokane County residents 65 and older and people living with disabilities. Riders can request rides for medical-related transportation needs, as well as rides to the grocery store or food bank. Rides are provided by volunteer drivers or staff (for wheelchair-assisted clients).

Current operations

SNAP's Resource Rides program began in 2018 as Ride To Health, a pilot program designed to help vulnerable adults reach urgent healthcare needs. A second program, Neighbors On The Go, connects volunteer drivers with the elderly and people with disabilities.

Revenue service vehicles

Four fleet vehicles, two of which are wheelchair-accessible. The Neighbors On The Go program does not have any revenue service vehicles.

Days of service

Seven days a week

Fares

Fare-free

Operating information

Demand response (direct operated)

Measure	2022	2023	2024	One year change (%)
Passenger trips	-	-	3,034	-
Operating expenses	-	-	\$266,489	-
Total number of vehicles in fleet	-	-	4	-
Total number of ADA-Accessible vehicles in fleet	-	-	2	-
Number of volunteer drivers	-	-	48	-
Number of volunteer vehicles	-	-	48	-

Financial information

Operating revenue

Measure	2022	2023	2024	One year change (%)
State Funds	-	-	\$140,201	-
FTA \$5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program Funds	-	-	\$69,312	-
Total (excludes capital revenues)	-	-	\$209,513	-

Local capital expenditures

Measure	2022	2023	2024	One year change (%)
Contract Revenues	-	-	\$56,976	-
Total local capital	-	-	\$56,976	-

Total funds by source

Revenues

Measure	2022	2023	2024	One year change (%)
Local revenues	-	-	\$56,976	-
State revenues	-	-	\$140,201	-
Federal revenues	-	-	\$69,312	-
Total revenues	-	-	\$266,489	-

Investments

Measure	2022	2023	2024	One year change (%)
Operating investments	-	-	\$266,489	-
Local capital investments	-	-	\$56,976	-
State capital investments	-	-	\$0	-
Federal capital investments	-	-	\$0	-
Other investments	-	-	\$0	-
Total investments	-	-	\$323,465	-

Thurston Regional Planning
Council (ruralTRANSIT)

Allison Osterberg
Interim Executive Director
2411 Chandler Court SW
Olympia, WA 98502-6031
www.trpc.org



Service area

Rural communities in Thurston County, including the Confederated Tribes of the Chehalis Reservation

Congressional districts

3 and 9

Legislative districts

2, 19, 20, 22, and 35

Planning region

Thurston Regional Planning Council (TRPC)

Governing body

23-member intergovernmental board with representatives from local government jurisdictions and other organizations, including the Nisqually Tribe and the Confederated Tribes of the Chehalis Reservation

Types of service and eligibility

Deviated fixed-route service for the general public, focusing on low-income, special-needs, and veteran clients.

Current operations

TRPC's ruralTRANSIT service connects residents to rural communities and urban core areas in Thurston and Lewis counties for access to jobs, education, and other services. ruralTRANSIT also works with Mason, Grays Harbor, and Pierce counties, as well as the Confederated Tribes of the Chehalis Reservation, to help customers plan their travel. ruralTRANSIT also coordinates with senior organizations for transportation to adult day care and other elder programs. Additionally, ruralTRANSIT connects veterans, active-duty military personnel, and their families to services in the urban cores of Pierce, Thurston, and Lewis counties.

Revenue service vehicles

Six ADA-accessible, propane-fueled cutaways (TRPC neither owns the vehicles nor directly provides the service)

Connections to other systems

TRPC's ruralTRANSIT provides connections to communities along the I-5 corridor as well as regional air and marine services via Intercity Transit, Sound Transit, Lewis County Transit, Pierce Transit, and other agencies. ruralTRANSIT also provides connections to Greyhound and Amtrak services in Olympia.

Days of service

Monday–Saturday

Fares

TRPC's ruralTRANSIT became fare-free in 2020. Previously, the service was \$1 per one-way trip.

Operating information

Bus (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	8,824	8,466	12,508	47.74
Revenue vehicle miles	253,934	247,476	347,923	40.59
Passenger trips	21,090	21,657	35,347	63.21
Operating expenses	\$879,911	\$1,091,616	\$1,688,963	54.72
Total number of vehicles in fleet	6	6	6	0.00
Total number of ADA-Accessible vehicles in fleet	6	6	6	0.00

Financial information

Operating revenue

Measure	2022	2023	2024	One year change (%)
Farebox revenues	\$0	\$0	\$0	0.00
Local Funds	\$168,571	\$157,808	\$225,883	43.14
State Funds	\$711,340	\$933,808	\$1,463,080	56.68
Total (excludes capital revenues)	\$879,911	\$1,091,616	\$1,688,963	54.72

Total funds by source

Revenues

Measure	2022	2023	2024	One year change (%)
Local revenues	\$168,571	\$157,808	\$225,883	43.14
State revenues	\$711,340	\$933,808	\$1,463,080	56.68
Federal revenues	\$0	\$0	\$0	0.00
Total revenues	\$879,911	\$1,091,616	\$1,688,963	54.72

Investments

Measure	2022	2023	2024	One year change (%)
Operating investments	\$879,911	\$1,091,616	\$1,688,963	54.72
Local capital investments	\$0	\$0	\$0	0.00
State capital investments	\$0	\$0	\$0	0.00
Federal capital investments	\$0	\$0	\$0	0.00
Other investments	\$0	\$0	\$0	0.00
Total investments	\$879,911	\$1,091,616	\$1,688,963	54.72

Wahkiakum County Health and
Human Services (Wahkiakum On
The Move)

Julie Johnston
Community Services Manager
42 Elochoman Valley Road
Cathlamet, WA 98612
www.co.wahkiakum.wa.us



Service area

Wahkiakum County between Longview and Cathlamet to Naselle

Congressional district

3

Legislative district

19

Planning region

Southwest Washington RTPPO

Governing body

Board of commissioners

Types of service and eligibility

Fixed-route-deviated and intercity service for the public; demand-response service for seniors and passengers with disabilities

Current operations

Wahkiakum On The Move provides public transit that connects Wahkiakum, Cowlitz, and Pacific counties. The agency makes connections with Kelso Amtrak, Longview Transit Center, and Pacific Transit. The agency's routes connect Wahkiakum County residents to many basic-need services in Cowlitz County, including grocery stores, medical and social services facilities, and education opportunities. The agency's local routes allow residents, especially seniors, to access local grocery stores, pharmacy, courthouses, food pantries, medical and social services, and more. Wahkiakum on the Move can also provide non-emergency medical transportation for Medicaid recipients.

Revenue service vehicles

Six vehicles (five are ADA-accessible):

- Four (6) 14-passenger cutaways (minibuses)
- One (1) eight-passenger van
- One (1) five-passenger minivan

Connections to other systems

Wahkiakum On The Move connects to Pacific Transit in Naselle; and RiverCities Transit, Amtrak, and Greyhound in Kelso.

Days of service

- General service and local routes: weekdays
- Round-trip service between Cathlamet and Longview: Saturdays
- Medicaid: as scheduled

Fares

- Per trip: \$1
- Local runs and seniors: free

Operating information

Demand response (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	1,436	1,272	1,107	-12.97
Revenue vehicle miles	31,969	28,983	20,451	-29.44
Passenger trips	2,018	1,133	914	-19.33
Sponsored passenger trips	2,018	1,133	914	-19.33
Operating expenses	\$84,939	\$86,244	\$63,400	-26.49
Farebox revenues	\$84,939	\$86,244	\$63,400	-26.49
Total number of vehicles in fleet	3	3	2	-33.33
Total number of ADA-Accessible vehicles in fleet	1	1	1	0.00

Bus (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	6,031	6,064	6,055	-0.15
Revenue vehicle miles	137,365	138,489	138,339	-0.11
Passenger trips	8,485	9,222	9,499	3.00
Operating expenses	\$490,014	\$457,223	\$414,638	-9.31
Farebox revenues	\$1,805	\$1,792	\$1,752	-2.23
Total number of vehicles in fleet	4	3	4	33.33
Total number of ADA-Accessible vehicles in fleet	4	3	4	33.33

Financial information

Operating revenue

Measure	2022	2023	2024	One year change (%)
Farebox revenues	\$86,744	\$88,036	\$65,152	-25.99
Local Funds	\$51,504	\$51,504	\$51,504	0.00
State Funds	\$436,705	\$403,927	\$361,382	-10.53
Total (excludes capital revenues)	\$574,953	\$543,467	\$478,038	-12.04

State capital grant revenue

Measure	2022	2023	2024	One year change (%)
State Funds	\$0	\$0	\$360,000	100.00
Total state capital	\$0	\$0	\$360,000	100.00

Local capital expenditures

Measure	2022	2023	2024	One year change (%)
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Local Funds	\$0	\$0	\$80,000	100.00
Total local capital	\$0	\$0	\$80,000	100.00

Total funds by source

Revenues

Measure	2022	2023	2024	One year change (%)
Local revenues	\$138,248	\$139,540	\$196,656	40.93
State revenues	\$436,705	\$403,927	\$721,382	78.59
Federal revenues	\$0	\$0	\$0	0.00
Total revenues	\$574,953	\$543,467	\$918,038	68.92

Investments

Measure	2022	2023	2024	One year change (%)
Operating investments	\$574,953	\$543,467	\$478,038	-12.04
Local capital investments	\$0	\$0	\$80,000	100.00
State capital investments	\$0	\$0	\$360,000	100.00
Federal capital investments	\$0	\$0	\$0	0.00
Other investments	\$0	\$0	\$0	0.00
Total investments	\$574,953	\$543,467	\$918,038	68.92

Chapter 5: Medicaid transportation brokers

Medicaid transportation brokers help to meet the nonemergency medical transportation needs of Medicaid recipients throughout Washington state.

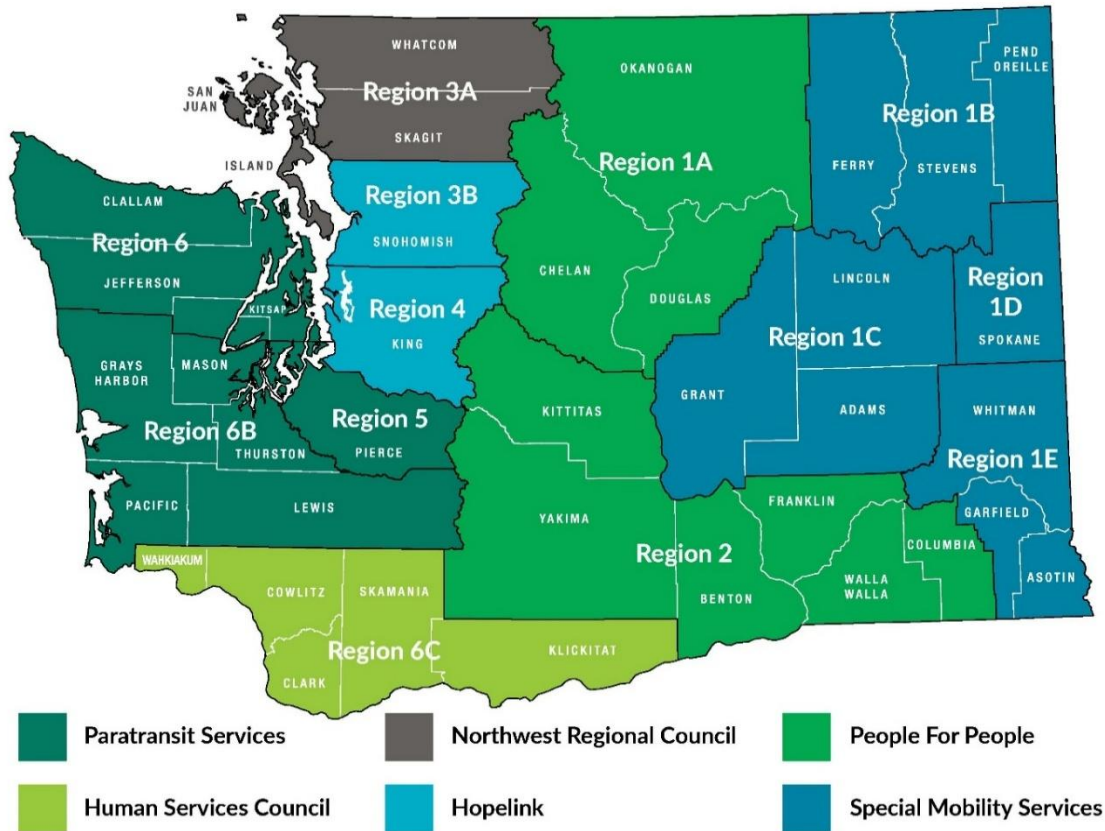
Medicaid is a federal program that pays for the basic health services of people with low income, as well as for long-term care for seniors and people with disabilities. States administer their Medicaid programs, establishing eligibility standards, benefits packages, payment rates and rules consistent with federal requirements. The Washington State Health Care Authority administers the state's Medicaid program through Apple Health.

As an element of the Medicaid program, the federal government requires that states provide nonemergency medical transportation for Medicaid recipients who would otherwise have no access to medical facilities and services. Since 1989, Washington state has used a brokerage model based on 13 regions to provide nonemergency medical transportation for Medicaid recipients. The state based the 13 regions on the travel patterns of residents seeking healthcare services.

Acting as neutral third parties, Medicaid transportation brokers arrange nonemergency medical transportation for eligible Medicaid recipients. Brokers themselves are prohibited from directly providing transportation services in their contracted region. Rather, brokers coordinate trips, confirm eligibility, contract with and monitor transportation providers for compliance, and reimburse the direct cost of trips.

Medicaid transportation brokers are funded primarily using federal Medicaid funding.

Map of Medicaid regions and transportation brokers



Operational information

Passenger trips

Mode	2022	2023	2024	One year change (%)
Public Bus	292,725	228,837	259,806	13.53
Ambulatory	906,328	896,329	848,121	-5.38
Non-Ambulatory	303,205	327,606	339,095	3.51
Public Bus - ADA	47,100	44,539	55,760	25.19
Voucher	262,630	249,943	174,580	-30.15
Mileage	25,135	33,719	50,328	49.26
Volunteer-Agency	15,509	16,496	14,341	-13.06
Volunteer-Broker	4,459	4,032	3,510	-12.95
Airline	142	142	104	-26.76
Commercial Bus	685	485	420	-13.40
Train	267	355	308	-13.24
Ferry	3,994	5,224	5,060	-3.14
Ancillary	-	-	2,578	-
Service Total / Average	1,862,179	1,807,707	1,754,011	-2.97
Admin	-	-	-	-
Meals & Lodging / in State	39,491	28,549	40,492	41.83
Out of State Trips	188	506	520	2.77
Meals & Lodging / Out of State	1,542	1,083	1,358	25.39
Subtotal	-	-	-	-
Total / Average	1,862,367	1,808,213	1,754,531	-2.97

Financial information

Expenses

Mode	2022	2023	2024	One year change (%)
Public Bus	\$598,181	\$482,728	\$414,081	-14.22
Ambulatory	\$57,417,878	\$59,470,905	\$59,710,962	0.40
Non-Ambulatory	\$22,256,261	\$24,830,225	\$26,841,822	8.10
Public Bus - ADA	\$93,416	\$88,410	\$104,071	17.71
Voucher	\$2,937,034	\$2,757,257	\$1,956,980	-29.02
Mileage	\$461,453	\$466,443	\$634,989	36.13
Volunteer-Agency	\$1,800,973	\$2,038,806	\$2,077,983	1.92
Volunteer-Broker	\$310,799	\$334,822	\$346,544	3.50
Airline	\$69,341	\$91,319	\$45,538	-50.13
Commercial Bus	\$34,463	\$25,880	\$25,132	-2.89
Train	\$18,748	\$26,232	\$19,806	-24.50
Ferry	\$72,097	\$86,285	\$84,325	-2.27
Ancillary	\$14,078	\$19,010	\$16,247	-14.54
Service Total / Average	\$86,084,722	\$90,718,323	\$92,278,482	1.72
Admin	\$13,245,240	\$13,245,240	\$16,776,319	26.66
Meals & Lodging / in State	\$3,312,746	\$3,232,009	\$4,297,372	32.96
Out of State Trips	\$97,560	\$155,292	\$163,950	5.58
Meals & Lodging / Out of State	\$103,734	\$98,794	\$114,845	16.25
Subtotal	\$16,759,280	\$16,731,335	\$21,352,486	27.62
Total / Average	\$102,844,002	\$107,449,658	\$113,630,968	5.75

Average cost per trip

Mode	2022	2023	2024	One year change (%)
Public Bus	\$2.04	\$2.11	\$1.59	-24.45
Ambulatory	\$63.35	\$66.35	\$70.40	6.11
Non-Ambulatory	\$73.40	\$75.79	\$79.16	4.44
Public Bus - ADA	\$1.98	\$1.98	\$1.87	-5.97
Voucher	\$11.18	\$11.03	\$11.21	1.61
Mileage	\$18.36	\$13.83	\$12.62	-8.79
Volunteer-Agency	\$116.12	\$123.59	\$144.90	17.24
Volunteer-Broker	\$69.70	\$83.04	\$98.73	18.89
Airline	\$488.32	\$643.09	\$437.87	-31.91
Commercial Bus	\$50.31	\$53.36	\$59.84	12.14
Train	\$70.22	\$73.89	\$64.31	-12.98
Ferry	\$18.05	\$16.52	\$16.67	0.90
Ancillary	-	-	\$6.30	-
Service Total / Average	\$46.23	\$50.18	\$52.61	4.83
Admin	\$7.11	\$7.33	\$9.56	30.54
Meals & Lodging / in State	-	-	-	-
Out of State Trips	\$518.94	\$306.90	\$315.29	2.73
Meals & Lodging / Out of State	-	-	-	-
Subtotal	-	-	-	-
Total / Average	\$55.22	\$59.42	\$64.76	8.99

Medicaid transportation brokers serving Washington

The following pages contain operational and financial data for the Medicaid transportation brokers serving Washington:

- Hopelink (regions 3B and 4)
- Community in Motion (region 6C)
- Northwest Regional Council (region 3A)
- Paratransit Services (regions 5, 6A and 6B)
- People For People (regions 2 and 1A)
- Special Mobility Services (regions 1B, 1C, 1D and 1E)

Hopelink
Susan Carter
VP of Transportation
8990 154th Ave NE
Redmond, WA 98052
www.hopelink.org



Service area

Medicaid brokerage regions 3B (Snohomish County) and 4 (King County), King County Metro DART routes, and mobility-management services for King County

Congressional districts

2, 7, 8 and 9

Legislative districts

5, 11, 30, 32, 33, 34, 36, 37, 41, 43, 44, 45, 46, 47, and 48

Planning region

Puget Sound Regional Council

Governing body

Community action agency structure: one-third of the members represent clients, one-third represent the community at large, and one-third represent government

Current operations

Non-emergency medical transportation brokerage for Snohomish and King counties. Brokerage contracts with Harborview Medical Center, Children's Hospital, and University of Washington. Hopelink is also contracted by King County Metro to provide DART service.

Connections to other systems

Hopelink connects to King County Metro and Washington State Ferries, as well as commercial air, bus, and train services.

Operational information

Passenger trips (Region 3B)

Mode	2022	2023	2024	One year change (%)
Public Bus	12,834	6,071	8,770	44.46
Ambulatory	92,013	104,107	104,744	0.61
Non-Ambulatory	32,932	35,581	37,661	5.85
Public Bus-ADA	1,950	0	0	0.00
Voucher	45,334	43,566	30,921	-29.02
Mileage	-	0	0	0.00
Airline	17	23	27	17.39
Commercial Bus	-	-	-	-
Train	0	-	0	-
Ancillary	-	-	67	-
Service Total / Average	185,080	189,348	182,190	-3.78
Admin	-	-	-	-
Meals & Lodging / in State	823	16	689	4,206.25
Out of State Trips	-	74	18	-75.68
Meals & Lodging / Out of State	38	23	109	373.91
Subtotal	-	-	-	-
Total / Average	185,080	189,422	182,208	-3.81

Financial information

Expenses (Region 3B)

Mode	2022	2023	2024	One year change (%)
Public Bus	\$29,904	\$16,722	\$20,907	25.02
Ambulatory	\$7,498,832	\$8,318,214	\$8,212,574	-1.27
Non-Ambulatory	\$2,506,475	\$2,766,358	\$2,932,473	6.00
Public Bus-ADA	\$5,475	\$0	\$0	0.00
Voucher	\$256,499	\$238,030	\$164,760	-30.78
Mileage	\$0	\$0	\$0	0.00
Airline	\$7,917	\$11,036	\$9,732	-11.82
Commercial Bus	\$272	\$185	\$101	-45.38
Train	\$0	\$132	\$0	-100.00
Ancillary	\$1,075	\$1,862	\$806	-56.72
Service Total / Average	\$10,306,448	\$11,352,540	\$11,341,351	-0.10
Admin	\$1,117,800	\$1,117,800	\$1,960,800	75.42
Meals & Lodging / in State	\$123,353	\$5,916	\$67,338	1,038.29
Out of State Trips	\$3,575	\$9,373	\$8,438	-9.98
Meals & Lodging / Out of State	\$5,272	\$4,580	\$11,644	154.24
Subtotal	\$1,250,001	\$1,137,669	\$2,048,219	80.04
Total / Average	\$11,556,448	\$12,490,208	\$13,389,570	7.20

Average cost per trip (Region 3B)

Mode	2022	2023	2024	One year change (%)
Public Bus	\$2.33	\$2.75	\$2.38	-13.45
Ambulatory	\$81.50	\$79.90	\$78.41	-1.87
Non-Ambulatory	\$76.11	\$77.75	\$77.86	0.15
Public Bus-ADA	\$2.81	-	-	-
Voucher	\$5.66	\$5.46	\$5.33	-2.48
Mileage	-	-	-	-
Airline	\$465.69	\$479.82	\$360.43	-24.88
Commercial Bus	-	-	-	-
Train	-	-	-	-
Ancillary	-	-	\$12.03	-
Service Total / Average	\$55.69	\$59.96	\$62.25	3.83
Admin	\$6.04	\$5.90	\$10.76	82.31
Meals & Lodging / in State	-	-	-	-
Out of State Trips	-	\$126.67	\$468.75	270.07
Meals & Lodging / Out of State	-	-	-	-
Subtotal	-	-	-	-
Total / Average	\$62.44	\$65.94	\$73.49	11.44

Community in Motion
Jeananne Edwards
Executive Director
312 NE Stonemill Drive, Suite 115
Vancouver, WA 98684
www.communityinmotion.org



Service area

Medicaid region 6C (Clark, Cowlitz, Klickitat, Skamania and Wahkiakum counties)

Congressional district

3

Legislative districts

14, 17, 18, 19, 20 and 49

Planning region

Southwest Washington RTPO and Southwest Washington Regional Transportation Council

Governing body

Seven-member board of directors composed of representatives of public and private agencies; and volunteers in the fields of health, welfare, recreation, education, business, and labor; and other community groups

Current operations

- Community in Motion provides the following services:
 - Non-emergency medical/Medicaid transportation for Clark, Cowlitz, Klickitat, Skamania and Wahkiakum counties
 - Employment transportation for low-income residents of Clark County
 - Reserve-a-ride transportation for seniors, people with disabilities, and at-risk residents of Clark, Cowlitz and Wahkiakum counties
- Mobility management for seniors, people with disabilities, and other residents in Clark County
- Trip resource center
- Volunteers In Motion, an in-house, volunteer driver program for individuals and areas not served by transit in Clark County
- North Clark County shuttle into Battle Ground

Operational information

Passenger trips (Region 6C)

Mode	2022	2023	2024	One year change (%)
Public Bus	45,473	38,779	75,451	94.57
Ambulatory	106,221	112,156	123,036	9.70
Non-Ambulatory	50,295	54,718	55,158	0.80
Public Bus - ADA	2,618	2,405	9,619	299.96
Voucher	17,347	17,970	15,493	-13.78
Mileage	587	344	337	-2.03
Volunteer - Agency	690	550	264	-52.00
Commercial Bus	0	0	-	-
Train	267	311	306	-1.61
Ancillary	-	-	-	-
Service Total / Average	223,498	227,233	279,664	23.07
Admin	-	-	-	-
Meals & Lodging / in State	1,709	1,204	1,353	12.38
Out of State Trips	95	62	90	45.16
Meals & Lodging / Out of State	348	150	127	-15.33
Subtotal	-	-	-	-
Total / Average	223,593	227,295	279,754	23.08

Financial information

Expenses (Region 6C)

Mode	2022	2023	2024	One year change (%)
Public Bus	\$64,660	\$75,923	\$96,275	26.81
Ambulatory	\$4,973,513	\$5,815,103	\$7,678,184	32.04
Non-Ambulatory	\$3,082,581	\$3,740,575	\$4,153,962	11.05
Public Bus - ADA	\$6,981	\$7,128	\$14,363	101.51
Voucher	\$208,562	\$219,004	\$179,086	-18.23
Mileage	\$9,705	\$6,699	\$9,829	46.71
Volunteer - Agency	\$95,092	\$100,965	\$40,636	-59.75
Commercial Bus	\$0	\$0	\$39	100.00
Train	\$17,892	\$22,899	\$19,121	-16.50
Ancillary	\$0	\$338	\$160	-52.56
Service Total / Average	\$8,458,985	\$9,988,634	\$12,191,655	22.06
Admin	\$1,242,000	\$1,242,000	\$1,494,000	20.29
Meals & Lodging / in State	\$158,881	\$118,930	\$126,002	5.95
Out of State Trips	\$32,019	\$19,426	\$33,417	72.02
Meals & Lodging / Out of State	\$15,946	\$9,343	\$21,254	127.49
Subtotal	\$1,448,846	\$1,389,699	\$1,674,673	20.51
Total / Average	\$9,907,830	\$11,378,333	\$13,866,329	21.87

Average cost per trip (Region 6C)

Mode	2022	2023	2024	One year change (%)
Public Bus	\$1.42	\$1.96	\$1.28	-34.83
Ambulatory	\$46.82	\$51.85	\$62.41	20.36
Non-Ambulatory	\$61.29	\$68.36	\$75.31	10.17
Public Bus - ADA	\$2.67	\$2.96	\$1.49	-49.62
Voucher	\$12.02	\$12.19	\$11.56	-5.15
Mileage	\$16.53	\$19.47	\$29.17	49.76
Volunteer - Agency	\$137.81	\$183.57	\$153.92	-16.15
Commercial Bus	-	-	-	-
Train	\$67.01	\$73.63	\$62.49	-15.13
Ancillary	-	-	-	-
Service Total / Average	\$37.85	\$43.96	\$43.59	-0.83
Admin	\$5.56	\$5.47	\$5.34	-2.26
Meals & Lodging / in State	-	-	-	-
Out of State Trips	\$337.04	\$313.32	\$371.30	18.50
Meals & Lodging / Out of State	-	-	-	-
Subtotal	-	-	-	-
Total / Average	\$44.31	\$50.06	\$49.57	-0.99

Northwest Regional Council

Amanda McDade
Executive Director
600 Lakeway Drive
Bellingham, WA 98225
www.nwrcwa.org



Service area

Medicaid region 3A (Island, San Juan, Skagit, and Whatcom counties)

Congressional district

2

Legislative districts

10, 39, 40 and 42

Planning region

Whatcom Council of Governments, Skagit MPO, and Skagit Island RTP

Governing body

Eight-member board of directors composed of two elected officials from each member county (Island, San Juan, Skagit, and Whatcom)

Current operations

Medicaid transportation broker for Whatcom, Skagit, Island, and San Juan counties

Connections to other systems

Northwest Regional Council connects to Greyhound, County Connector (inter-county transit connection), West-Isle Air, and Washington State Ferries.

Operational information

Passenger trips (Region 3A)

Mode	2022	2023	2024	One year change (%)
Public Bus	21,756	33,880	40,326	19.03
Ambulatory	45,016	37,605	34,708	-7.70
Non-Ambulatory	4,430	4,838	6,367	31.60
Public Bus - ADA	16,198	19,324	18,703	-3.21
Voucher	17,547	16,970	507	-97.01
Mileage	6,183	17,385	34,584	98.93
Volunteer - Agency	2,390	1,989	1,429	-28.15
Airline	-	-	0	-
Commercial Bus	86	299	247	-17.39
Train	-	32	-	-
Ferry	3,065	4,290	4,414	2.89
Ancillary	-	-	317	-
Service Total / Average	116,671	136,612	141,602	3.65
Admin	-	-	-	-
Meals & Lodging / in State	4,874	4,990	6,658	33.43
Out of State Trips	-	53	11	-79.25
Meals & Lodging / Out of State	258	142	234	64.79
Subtotal	-	-	-	-
Total / Average	116,671	136,665	141,613	3.62

Financial information

Expenses (Region 3A)

Mode	2022	2023	2024	One year change (%)
Public Bus	\$34,362	\$45,501	\$52,791	16.02
Ambulatory	\$2,600,196	\$2,640,081	\$3,293,153	24.74
Non-Ambulatory	\$775,796	\$937,572	\$1,214,346	29.52
Public Bus - ADA	\$41,499	\$48,896	\$46,852	-4.18
Voucher	\$189,770	\$182,602	\$7,000	-96.17
Mileage	\$72,215	\$177,528	\$351,382	97.93
Volunteer - Agency	\$220,750	\$187,662	\$132,348	-29.48
Airline	\$380	\$3,203	\$0	-100.00
Commercial Bus	\$6,842	\$13,927	\$13,630	-2.13
Train	\$405	\$2,154	\$467	-78.33
Ferry	\$53,736	\$68,932	\$72,387	5.01
Ancillary	\$656	\$1,959	\$2,616	33.52
Service Total / Average	\$3,996,607	\$4,310,017	\$5,186,972	20.35
Admin	\$1,048,800	\$1,048,800	\$1,150,800	9.73
Meals & Lodging / in State	\$492,534	\$508,310	\$582,473	14.59
Out of State Trips	\$2,714	\$14,119	\$2,421	-82.86
Meals & Lodging / Out of State	\$8,040	\$8,373	\$11,337	35.40
Subtotal	\$1,552,088	\$1,579,602	\$1,747,031	10.60
Total / Average	\$5,548,695	\$5,889,618	\$6,934,003	17.73

Average cost per trip (Region 6C)

Mode	2022	2023	2024	One year change (%)
Public Bus	\$1.58	\$1.34	\$1.31	-2.53
Ambulatory	\$57.76	\$70.21	\$94.88	35.15
Non-Ambulatory	\$175.12	\$193.79	\$190.73	-1.58
Public Bus - ADA	\$2.56	\$2.53	\$2.51	-1.00
Voucher	\$10.81	\$10.76	\$13.81	28.31
Mileage	\$11.68	\$10.21	\$10.16	-0.50
Volunteer - Agency	\$92.36	\$94.35	\$92.62	-1.84
Airline	-	-	-	-
Commercial Bus	\$79.56	\$46.58	\$55.18	18.48
Train	-	\$67.32	-	-
Ferry	\$17.53	\$16.07	\$16.40	2.06
Ancillary	-	-	\$8.25	-
Service Total / Average	\$34.26	\$31.55	\$36.63	16.11
Admin	\$8.99	\$7.68	\$8.13	5.86
Meals & Lodging / in State	-	-	-	-
Out of State Trips	-	\$266.39	\$220.05	-17.39
Meals & Lodging / Out of State	-	-	-	-
Subtotal	-	-	-	-
Total / Average	\$47.56	\$43.10	\$48.96	13.62

Paratransit Services
David Baker
President/Chief Executive Officer
4810 Auto Center Way
Bremerton, WA 98312-4309
www.paratransit.net



Service area

Medicaid regions 5 (Pierce County), 6A (Clallam, Jefferson, Kitsap, and north Mason counties), and 6B (Grays Harbor, Lewis, south Mason, Pacific, and Thurston counties)

Congressional districts

1, 2, 3, 6, 7, 8 and 9

Legislative districts

2, 19, 20, 22, 23, 24, 25, 26, 27, 28, 29, 31 and 35

Planning region

Puget Sound Regional Council, Peninsula RTPO, Thurston Regional Planning Council, and Southwest Washington RTPO

Governing body

Six-member board of directors composed of community and business leaders

Current operations

Broker of Medicaid transportation for nine counties in western Washington, with a total service area of approximately 12,600 square miles and a population of approximately 1.2 million.

Connections to other systems

Paratransit Services provides connections for Medicaid clients whenever possible to all fixed-route systems in Pierce, Clallam, Jefferson, Thurston, Kitsap, Lewis, Pacific, Grays Harbor, and Mason counties.

Operational information

Passenger trips (Region 5)

Mode	2022	2023	2024	One year change (%)
Public Bus	24,554	16,184	22,192	37.12
Ambulatory	90,920	93,594	83,931	-10.32
Non-Ambulatory	34,264	38,542	42,155	9.37
Voucher	6,202	3,854	3,654	-5.19
Mileage	1,506	2,332	1,866	-19.98
Volunteer-Agency	0	0	-	-
Commercial Bus	35	32	25	-21.88
Train	0	0	2	100.00
Ferry	75	62	39	-37.10
Ancillary	-	-	38	-
Service Total / Average	157,556	154,600	153,902	-0.45
Admin	-	-	-	-
Meals & Lodging / in State	3,655	3,169	1,627	-48.66
Out of State Trips	16	39	45	15.38
Meals & Lodging / Out of State	422	52	241	363.46
Subtotal	-	-	-	-
Total / Average	157,572	154,639	153,947	-0.45

Passenger trips (Region 6A)

Mode	2022	2023	2024	One year change (%)
Public Bus	6,345	7,136	2,504	-64.91
Ambulatory	38,348	34,001	29,556	-13.07
Non-Ambulatory	8,593	8,485	9,224	8.71
Voucher	8,200	8,274	4,924	-40.49
Mileage	3,554	3,432	3,086	-10.08
Volunteer - Agency	-	0	24	100.00
Commercial Bus	60	40	15	-62.50
Ferry	685	748	567	-24.20
Ancillary	-	-	246	-
Service Total / Average	65,785	62,116	50,146	-19.27
Admin	-	-	-	-
Meals & Lodging / in State	3,106	2,732	1,204	-55.93
Out of State Trips	45	82	-	-
Meals & Lodging / Out of State	41	200	-	-
Subtotal	-	-	-	-
Total / Average	65,830	62,198	50,146	-19.38

Passenger trips (Region 6B)

Mode	2022	2023	2024	One year change (%)
Public Bus	52	48	42	-12.50
Ambulatory	75,792	69,761	56,098	-19.59
Non-Ambulatory	12,464	15,067	15,473	2.69
Voucher	41,561	32,436	19,726	-39.18
Mileage	4,528	4,236	4,112	-2.93
Volunteer - Agency	1,997	2,590	3,592	38.69
Airline	-	0	-	-
Commercial Bus	41	11	-	-
Ferry	-	-	0	-
Ancillary	-	-	32	-
Service Total / Average	136,435	124,149	99,075	-20.20
Admin	-	-	-	-
Meals & Lodging / in State	1,995	3,297	3,855	16.92
Out of State Trips	10	44	75	70.45
Meals & Lodging / Out of State	61	25	45	80.00
Subtotal	-	-	-	-
Total / Average	136,445	124,193	99,150	-20.16

Financial information

Expenses (Region 5)

Mode	2022	2023	2024	One year change (%)
Public Bus	\$43,471	\$28,939	\$20,409	-29.47
Ambulatory	\$5,571,061	\$5,860,595	\$5,124,081	-12.57
Non-Ambulatory	\$2,315,744	\$2,717,252	\$2,894,097	6.51
Voucher	\$41,221	\$21,012	\$23,053	9.71
Mileage	\$19,013	\$22,982	\$18,270	-20.50
Volunteer-Agency	\$0	\$0	\$162	100.00
Commercial Bus	\$2,170	\$2,421	\$1,844	-23.82
Train	\$0	\$0	\$116	100.00
Ferry	\$878	\$672	\$414	-38.39
Ancillary	\$0	\$296	\$257	-13.06
Service Total / Average	\$7,993,559	\$8,654,168	\$8,082,703	-6.60
Admin	\$1,311,000	\$1,311,000	\$1,619,160	23.51
Meals & Lodging / in State	\$312,823	\$209,379	\$137,897	-34.14
Out of State Trips	\$6,278	\$9,981	\$18,409	84.44
Meals & Lodging / Out of State	\$37,242	\$6,564	\$21,205	223.05
Subtotal	\$1,667,343	\$1,536,924	\$1,796,671	16.90
Total / Average	\$9,660,902	\$10,191,092	\$9,879,374	-3.06

Expenses (Region 6A)

Mode	2022	2023	2024	One year change (%)
Public Bus	\$10,449	\$10,770	\$2,406	-77.66
Ambulatory	\$2,914,057	\$2,602,714	\$2,547,356	-2.13
Non-Ambulatory	\$693,285	\$671,929	\$899,798	33.91
Voucher	\$120,572	\$106,506	\$56,987	-46.49
Mileage	\$51,890	\$51,211	\$49,803	-2.75
Volunteer - Agency	\$169	\$0	\$3,254	100.00
Commercial Bus	\$2,608	\$1,988	\$894	-55.03
Ferry	\$14,242	\$13,901	\$10,648	-23.40
Ancillary	\$0	\$1,402	\$1,427	1.82
Service Total / Average	\$3,807,273	\$3,460,422	\$3,572,574	3.24
Admin	\$524,400	\$524,400	\$649,380	23.83
Meals & Lodging / in State	\$241,030	\$206,985	\$113,458	-45.19
Out of State Trips	\$24,403	\$5,990	\$1,581	-73.61
Meals & Lodging / Out of State	\$4,327	\$6,725	\$178	-97.36
Subtotal	\$794,160	\$744,100	\$764,597	2.75
Total / Average	\$4,601,433	\$4,204,521	\$4,337,171	3.15

Expenses (Region 6B)

Mode	2022	2023	2024	One year change (%)
Public Bus	\$64	\$38	\$53	39.47
Ambulatory	\$5,704,489	\$5,764,844	\$5,064,156	-12.15
Non-Ambulatory	\$1,238,062	\$1,488,807	\$1,620,617	8.85
Voucher	\$520,136	\$344,389	\$218,958	-36.42
Mileage	\$58,867	\$53,915	\$55,498	2.94
Volunteer - Agency	\$290,178	\$372,317	\$559,782	50.35
Airline	\$574	\$0	\$616	100.00
Commercial Bus	\$3,183	\$557	\$466	-16.34
Ferry	\$67	\$31	\$0	-100.00
Ancillary	\$0	\$916	\$477	-47.96
Service Total / Average	\$7,815,619	\$8,025,814	\$7,520,623	-6.29
Admin	\$923,220	\$923,220	\$1,135,080	22.95
Meals & Lodging / in State	\$168,178	\$252,258	\$344,096	36.41
Out of State Trips	\$5,527	\$13,164	\$18,358	39.45
Meals & Lodging / Out of State	\$5,100	\$4,185	\$5,507	31.59
Subtotal	\$1,102,025	\$1,192,828	\$1,503,040	26.01
Total / Average	\$8,917,644	\$9,218,642	\$9,023,664	-2.12

Average cost per trip (Region 5)

Mode	2022	2023	2024	One year change (%)
Public Bus	\$1.77	\$1.79	\$0.92	-48.57
Ambulatory	\$61.27	\$62.62	\$61.05	-2.50
Non-Ambulatory	\$67.59	\$70.50	\$68.65	-2.62
Voucher	\$6.65	\$5.45	\$6.31	15.72
Mileage	\$12.62	\$9.86	\$9.79	-0.65
Volunteer-Agency	-	-	-	-
Commercial Bus	\$62.01	\$75.65	\$73.77	-2.48
Train	-	-	\$58.00	-
Ferry	\$11.71	\$10.84	\$10.62	-2.06
Ancillary	-	-	\$6.77	-
Service Total / Average	\$50.73	\$55.98	\$52.52	-6.18
Admin	\$8.32	\$8.48	\$10.52	24.07
Meals & Lodging / in State	-	-	-	-
Out of State Trips	\$392.37	\$255.92	\$409.09	59.85
Meals & Lodging / Out of State	-	-	-	-
Subtotal	-	-	-	-
Total / Average	\$61.31	\$65.90	\$64.17	-2.62

Average cost per trip (Region 6A)

Mode	2022	2023	2024	One year change (%)
Public Bus	\$1.65	\$1.51	\$0.96	-36.33
Ambulatory	\$75.99	\$76.55	\$86.19	12.59
Non-Ambulatory	\$80.68	\$79.19	\$97.55	23.18
Voucher	\$14.70	\$12.87	\$11.57	-10.09
Mileage	\$14.60	\$14.92	\$16.14	8.16
Volunteer - Agency	-	-	\$135.58	-
Commercial Bus	\$43.47	\$49.71	\$59.61	19.92
Ferry	\$20.79	\$18.58	\$18.78	1.05
Ancillary	-	-	\$5.80	-
Service Total / Average	\$57.87	\$55.71	\$71.24	27.88
Admin	\$7.97	\$8.44	\$12.95	53.39
Meals & Lodging / in State	-	-	-	-
Out of State Trips	\$542.29	\$73.04	-	-
Meals & Lodging / Out of State	-	-	-	-
Subtotal	-	-	-	-
Total / Average	\$69.90	\$67.60	\$86.49	27.95

Average cost per trip (Region 6B)

Mode	2022	2023	2024	One year change (%)
Public Bus	\$1.23	\$0.79	\$1.26	59.40
Ambulatory	\$75.27	\$82.64	\$90.27	9.24
Non-Ambulatory	\$99.33	\$98.81	\$104.74	6.00
Voucher	\$12.51	\$10.62	\$11.10	4.54
Mileage	\$13.00	\$12.73	\$13.50	6.04
Volunteer - Agency	\$145.31	\$143.75	\$155.84	8.41
Airline	-	-	-	-
Commercial Bus	\$77.64	\$50.63	-	-
Ferry	-	-	-	-
Ancillary	-	-	\$14.90	-
Service Total / Average	\$57.28	\$64.65	\$75.91	17.42
Admin	\$6.77	\$7.44	\$11.46	54.06
Meals & Lodging / in State	-	-	-	-
Out of State Trips	\$552.68	\$299.19	\$244.78	-18.19
Meals & Lodging / Out of State	-	-	-	-
Subtotal	-	-	-	-
Total / Average	\$65.36	\$74.23	\$91.01	22.61

People For People
Madelyn Carlson
Chief Executive Officer
304 West Lincoln
Yakima, WA 98902-2656
www.pfp.org



Service area

Non-emergency Medicaid transportation broker for Medicaid regions 1A (Chelan, Douglas, and Okanogan counties) and 2 (Benton, Columbia, Franklin, Kittitas, Walla Walla, and Yakima counties)

Congressional districts

4, 5, and 8

Legislative districts

7, 8, 9, 12, 13, 14, 15, and 16

Planning region

Chelan-Douglas Transportation Council, Okanogan Council of Governments, Quad County RTPO, Yakima Valley Conference of Governments, Benton-Franklin Council of Governments, and Walla Walla Valley MPO

Governing body

Eight-member volunteer board of directors composed of leaders representing the communities served by People For People

Current operations

People For People arranges transportation services under contract with the Washington State Health Care Authority for clients of all ages eligible for Medicaid who need transportation to covered, non-emergency medical services. Upon verification of eligibility, the most cost-effective, appropriate transportation is coordinated. The broker may arrange gas cards, gas vouchers, or mileage reimbursement. If clients can access public transportation/paratransit in their local communities, People For People may purchase tickets, tokens, or passes. If that is not possible, transportation is arranged through contracted providers such as volunteer driver agencies, non-profit providers, or cabulance and taxi companies.

Connections to other systems

People For People makes connections with Amtrak, Greyhound, commercial air, rural intercity bus programs, and fixed-route transit systems.

Operational information

Passenger trips (Region 1A)

Mode	2022	2023	2024	One year change (%)
Public Bus	32	42	-	-
Ambulatory	8,674	7,500	7,627	1.69
Non-Ambulatory	2,153	2,833	3,129	10.45
Voucher	3,339	4,348	3,567	-17.96
Mileage	1,393	1,050	664	-36.76
Volunteer - Agency	1,869	2,371	2,388	0.72
Train	-	0	0	0.00
Service Total / Average	17,460	18,144	17,375	-4.24
Admin	-	-	-	-
Meals & Lodging / in State	2,253	2,783	2,990	7.44
Out of State Trips	-	0	20	100.00
Meals & Lodging / Out of State	-	0	70	100.00
Subtotal	-	-	-	-
Total / Average	17,460	18,144	17,395	-4.13

Passenger trips (Region 2)

Mode	2022	2023	2024	One year change (%)
Public Bus	8,559	12,165	14,211	16.82
Ambulatory	48,345	49,523	48,389	-2.29
Non-Ambulatory	18,882	20,987	19,683	-6.21
Public Bus - ADA	17,025	14,686	19,679	34.00
Voucher	11,978	13,120	13,501	2.90
Mileage	7,384	4,940	5,679	14.96
Volunteer - Agency	1,397	2,009	1,829	-8.96
Airline	-	0	0	0.00
Commercial Bus	-	-	-	-
Ancillary	-	-	-	-
Service Total / Average	113,570	117,430	122,971	4.72
Admin	-	-	-	-
Meals & Lodging / in State	11,785	878	13,086	1,390.43
Out of State Trips	0	-	68	-
Meals & Lodging / Out of State	0	0	26	100.00
Subtotal	-	-	-	-
Total / Average	113,570	117,430	123,039	4.78

Financial information

Expenses (Region 1A)

Mode	2022	2023	2024	One year change (%)
Public Bus	\$48	\$60	-	-
Ambulatory	\$900,372	\$929,282	\$960,492	3.36
Non-Ambulatory	\$230,551	\$461,514	\$588,678	27.55
Voucher	\$99,368	\$123,130	\$104,526	-15.11
Mileage	\$60,071	\$32,135	\$26,714	-16.87
Volunteer - Agency	\$433,999	\$607,406	\$658,846	8.47
Train	\$150	\$0	\$0	0.00
Service Total / Average	\$1,724,558	\$2,153,528	\$2,339,256	8.62
Admin	\$207,000	\$207,000	\$301,500	45.65
Meals & Lodging / in State	\$150,507	\$200,378	\$225,745	12.66
Out of State Trips	\$328	\$0	\$1,191	100.00
Meals & Lodging / Out of State	\$0	\$0	\$1,680	100.00
Subtotal	\$357,835	\$407,378	\$530,116	30.13
Total / Average	\$2,082,393	\$2,560,905	\$2,869,372	12.05

Expenses (Region 2)

Mode	2022	2023	2024	One year change (%)
Public Bus	\$7,260	\$9,286	\$12,524	34.87
Ambulatory	\$2,798,488	\$3,126,231	\$3,346,670	7.05
Non-Ambulatory	\$1,461,896	\$1,740,989	\$1,700,525	-2.32
Public Bus - ADA	\$21,023	\$16,314	\$27,472	68.39
Voucher	\$361,209	\$377,854	\$343,458	-9.10
Mileage	\$187,938	\$121,704	\$122,645	0.77
Volunteer - Agency	\$372,448	\$458,258	\$526,672	14.93
Airline	\$954	\$0	\$0	-
Commercial Bus	\$186	\$361	\$268	-25.55
Ancillary	\$216	\$12	-	-
Service Total / Average	\$5,211,619	\$5,851,009	\$6,080,234	3.92
Admin	\$648,600	\$648,600	\$956,100	47.41
Meals & Lodging / in State	\$854,249	\$970,899	\$1,170,204	20.53
Out of State Trips	\$0	\$2,692	\$10,049	273.23
Meals & Lodging / Out of State	\$0	\$162	\$974	500.28
Subtotal	\$1,502,849	\$1,622,354	\$2,137,326	31.74
Total / Average	\$6,714,468	\$7,473,363	\$8,217,561	9.96

Average cost per trip (Region 1A)

Mode	2022	2023	2024	One year change (%)
Public Bus	\$1.48	\$1.42	-	-
Ambulatory	\$103.80	\$123.90	\$125.93	1.64
Non-Ambulatory	\$107.08	\$162.91	\$188.14	15.49
Voucher	\$29.76	\$28.32	\$29.30	3.48
Mileage	\$43.12	\$30.61	\$40.23	31.46
Volunteer - Agency	\$232.21	\$256.18	\$275.90	7.70
Train	-	-	-	-
Service Total / Average	\$98.77	\$118.69	\$134.63	13.43
Admin	\$11.86	\$11.41	\$17.35	52.10
Meals & Lodging / in State	-	-	-	-
Out of State Trips	-	-	\$59.55	-
Meals & Lodging / Out of State	-	-	-	-
Subtotal	-	-	-	-
Total / Average	\$119.27	\$141.14	\$164.95	16.87

Average cost per trip (Region 2)

Mode	2022	2023	2024	One year change (%)
Public Bus	\$0.85	\$0.76	\$0.88	15.45
Ambulatory	\$57.89	\$63.13	\$69.16	9.56
Non-Ambulatory	\$77.42	\$82.96	\$86.40	4.15
Public Bus - ADA	\$1.23	\$1.11	\$1.40	25.66
Voucher	\$30.16	\$28.80	\$25.44	-11.67
Mileage	\$25.45	\$24.64	\$21.60	-12.34
Volunteer - Agency	\$266.61	\$228.10	\$287.96	26.24
Airline	-	-	-	-
Commercial Bus	-	-	-	-
Ancillary	-	-	-	-
Service Total / Average	\$45.89	\$49.83	\$49.44	-0.76
Admin	\$5.71	\$5.52	\$7.78	40.77
Meals & Lodging / in State	-	-	-	-
Out of State Trips	-	-	\$147.78	-
Meals & Lodging / Out of State	-	-	-	-
Subtotal	-	-	-	-
Total / Average	\$59.12	\$63.64	\$66.79	7.64

Special Mobility Services, Inc.

Fred Stoffer

General Manager

12615 E. Mission Ave.

Suite 312

Spokane Valley, WA 99216

www.sms1.org



Service area

Medicaid regions 1B (Ferry, Pend Oreille, and Stevens counties), 1C (Adams, Grant, and Lincoln counties), 1D (Spokane County), and 1E (Asotin, Garfield and Whitman counties)

Congressional districts

4 and 5

Legislative districts

4, 6, 7, 9, 12, and 13

Planning region

Northeast Washington RTPO, Spokane Regional Transportation Council, and Quad County RTPO

Governing body

Five-member board of directors

Current operations

Brokers transportation for Medicaid clients in regions 1B, 1C, 1D, and 1E. Also directly provides intercity transportation in a three-county area, linking the rural communities of Davenport, Deer Park, Newport, and Ritzville with Spokane.

Connections to other systems

Clients may use local transportation to connect to intercity bus, rail, or air for out-of-area appointments.

Operational information

Passenger trips (Region 1B)

Mode	2022	2023	2024	One year change (%)
Ambulatory	580	1,757	3,602	105.01
Non-Ambulatory	1,253	1,690	2,113	25.03
Voucher	14,628	12,533	11,380	-9.20
Mileage	0	-	-	-
Volunteer - Agency	6,399	5,918	4,196	-29.10
Volunteer - Broker	1,364	1,514	1,457	-3.76
Airline	-	0	-	-
Commercial Bus	15	16	-	-
Service Total / Average	24,239	23,428	22,748	-2.90
Admin	-	-	-	-
Meals & Lodging / in State	668	608	606	-0.33
Out of State Trips	-	-	12	-
Meals & Lodging / Out of State	97	81	28	-65.43
Subtotal	-	-	-	-
Total / Average	24,239	23,428	22,760	-2.85

Passenger trips (Region 1C)

Mode	2022	2023	2024	One year change (%)
Ambulatory	16,227	15,535	15,575	0.26
Non-Ambulatory	5,352	4,096	3,707	-9.50
Voucher	14,034	16,862	12,568	-25.47
Mileage	0	-	-	-
Volunteer - Agency	140	133	171	28.57
Volunteer - Broker	2,939	2,216	1,882	-15.07
Commercial Bus	14	-	-	-
Service Total / Average	38,706	38,842	33,903	-12.72
Admin	-	-	-	-
Meals & Lodging / in State	3,345	2,083	1,714	-17.71
Out of state trips	-	-	0	-
Meals & Lodging / Out of State	0	-	0	-
Subtotal	-	-	-	-
Total / Average	38,706	38,842	33,903	-12.72

Passenger trips (Region 1D)

Mode	2022	2023	2024	One year change (%)
Public Bus	67,793	66,262	67,104	1.27
Ambulatory	60,230	59,825	61,224	2.34
Non-Ambulatory	17,380	16,985	15,103	-11.08
Public Bus - ADA	9,239	8,080	7,654	-5.27
Voucher	28,167	29,840	25,367	-14.99
Mileage	-	0	-	-
Volunteer - Agency	270	352	28	-92.05
Volunteer - Broker	130	175	42	-76.00
Airline	31	26	34	30.77
Commercial Bus	79	70	108	54.29
Ancillary	-	-	-	-
Service Total / Average	183,319	181,615	176,664	-2.73
Admin	-	-	-	-
Meals & Lodging / in State	2,069	1,775	2,237	26.03
Out of State Trips	22	86	69	-19.77
Meals & Lodging / Out of State	50	141	103	-26.95
Subtotal	-	-	-	-
Total / Average	183,341	181,701	176,733	-2.73

Passenger trips (Region 1E)

Mode	2022	2023	2024	One year change (%)
Public Bus	106	26	40	53.85
Ambulatory	6,526	5,508	6,783	23.15
Non-Ambulatory	2,388	2,143	2,131	-0.56
Public Bus - ADA	70	44	105	138.64
Voucher	2,199	2,206	2,146	-2.72
Mileage	-	0	-	-
Volunteer - Agency	357	584	420	-28.08
Volunteer - Broker	26	127	129	1.57
Airline	0	-	0	-
Commercial Bus	-	17	0	-100.00
Service Total / Average	11,672	10,655	11,754	10.31
Admin	-	-	-	-
Meals & Lodging / in State	586	878	514	-41.46
Out of state trips	-	-	14	-
Meals & Lodging / Out of State	-	0	-	-
Subtotal	-	-	-	-
Total / Average	11,672	10,655	11,768	10.45

Financial information

Expenses (Region 1B)

Mode	2022	2023	2024	One year change (%)
Ambulatory	\$68,084	\$266,051	\$585,123	119.93
Non-Ambulatory	\$245,220	\$331,339	\$370,684	11.87
Voucher	\$300,039	\$265,969	\$222,738	-16.25
Mileage	\$0	\$221	\$71	-67.71
Volunteer - Agency	\$345,523	\$263,093	\$133,326	-49.32
Volunteer - Broker	\$104,218	\$118,760	\$135,199	13.84
Airline	\$1,074	\$0	\$413	100.00
Commercial Bus	\$1,340	\$1,180	\$424	-64.07
Service Total / Average	\$1,065,500	\$1,246,612	\$1,447,978	16.15
Admin	\$146,280	\$146,280	\$169,140	15.63
Meals & Lodging / in State	\$52,575	\$43,352	\$55,097	27.09
Out of State Trips	\$1,054	\$3,977	\$5,399	35.75
Meals & Lodging / Out of State	\$1,437	\$4,855	\$2,225	-54.17
Subtotal	\$201,346	\$198,464	\$231,860	16.83
Total / Average	\$1,266,846	\$1,445,076	\$1,679,839	16.25

Expenses (Region 1C)

Mode	2022	2023	2024	One year change (%)
Ambulatory	\$1,372,909	\$1,366,954	\$1,347,421	-1.43
Non-Ambulatory	\$521,292	\$376,398	\$398,643	5.91
Voucher	\$329,154	\$365,412	\$261,658	-28.39
Mileage	\$0	\$48	\$151	215.48
Volunteer - Agency	\$7,525	\$4,222	\$5,316	25.91
Volunteer - Broker	\$192,640	\$187,268	\$193,675	3.42
Commercial Bus	\$1,553	\$457	\$215	-52.96
Service Total / Average	\$2,425,074	\$2,300,759	\$2,207,079	-4.07
Admin	\$213,900	\$213,900	\$245,119	14.60
Meals & Lodging / in State	\$199,588	\$139,034	\$143,497	3.21
Out of state trips	\$5,261	\$2,757	\$0	-100.00
Meals & Lodging / Out of State	\$0	\$242	\$0	-100.00
Subtotal	\$418,749	\$355,933	\$388,616	9.18
Total / Average	\$2,843,823	\$2,656,692	\$2,595,695	-2.30

Expenses (Region 1D)

Mode	2022	2023	2024	One year change (%)
Public Bus	\$114,841	\$128,598	\$133,820	4.06
Ambulatory	\$2,778,573	\$2,835,609	\$3,008,849	6.11
Non-Ambulatory	\$912,110	\$879,944	\$868,794	-1.27
Public Bus - ADA	\$18,324	\$16,012	\$15,310	-4.38
Voucher	\$237,545	\$244,424	\$185,012	-24.31
Mileage	\$693	\$0	\$388	100.00
Volunteer - Agency	\$14,512	\$14,884	\$1,436	-90.35
Volunteer - Broker	\$11,522	\$16,050	\$4,775	-70.25
Airline	\$14,801	\$15,365	\$19,819	28.99
Commercial Bus	\$6,209	\$3,090	\$6,016	94.68
Ancillary	\$576	\$0	\$120	100.00
Service Total / Average	\$4,109,704	\$4,153,977	\$4,244,337	2.18
Admin	\$1,242,000	\$1,242,000	\$1,416,000	14.01
Meals & Lodging / in State	\$218,362	\$177,232	\$210,284	18.65
Out of State Trips	\$13,046	\$36,366	\$24,882	-31.58
Meals & Lodging / Out of State	\$3,079	\$10,169	\$11,612	14.19
Subtotal	\$1,476,487	\$1,465,768	\$1,662,779	13.44
Total / Average	\$5,586,191	\$5,619,745	\$5,907,116	5.11

Expenses (Region 1E)

Mode	2022	2023	2024	One year change (%)
Public Bus	\$87	\$20	\$33	60.78
Ambulatory	\$499,985	\$519,021	\$815,925	57.20
Non-Ambulatory	\$265,774	\$220,678	\$249,987	13.28
Public Bus - ADA	\$115	\$60	\$75	26.01
Voucher	\$48,754	\$47,317	\$48,203	1.87
Mileage	\$81	\$0	\$237	100.00
Volunteer - Agency	\$20,777	\$29,999	\$16,206	-45.98
Volunteer - Broker	\$2,419	\$12,744	\$12,895	1.18
Airline	\$0	\$4,186	\$0	-100.00
Commercial Bus	\$368	\$1,307	\$0	-100.00
Service Total / Average	\$838,359	\$835,333	\$1,143,561	36.90
Admin	\$93,840	\$93,840	\$117,840	25.58
Meals & Lodging / in State	\$58,689	\$68,530	\$47,683	-30.42
Out of state trips	\$1,595	\$2,183	\$5,913	170.84
Meals & Lodging / Out of State	\$222	\$0	\$375	100.00
Subtotal	\$154,345	\$164,553	\$171,811	4.41
Total / Average	\$992,704	\$999,886	\$1,315,372	31.55

Average cost per trip (Region 1B)

Mode	2022	2023	2024	One year change (%)
Ambulatory	\$117.39	\$151.42	\$162.44	7.28
Non-Ambulatory	\$195.71	\$196.06	\$175.43	-10.52
Voucher	\$20.51	\$21.22	\$19.57	-7.77
Mileage	-	-	-	-
Volunteer - Agency	\$54.00	\$44.46	\$31.77	-28.53
Volunteer - Broker	\$76.41	\$78.44	\$92.79	18.30
Airline	-	-	-	-
Commercial Bus	\$89.36	\$73.75	-	-
Service Total / Average	\$43.96	\$53.21	\$63.65	19.63
Admin	\$6.03	\$6.24	\$7.44	19.08
Meals & Lodging / in State	-	-	-	-
Out of State Trips	-	-	\$449.90	-
Meals & Lodging / Out of State	-	-	-	-
Subtotal	-	-	-	-
Total / Average	\$52.26	\$61.68	\$73.81	19.66

Average cost per trip (Region 1C)

Mode	2022	2023	2024	One year change (%)
Ambulatory	\$84.61	\$87.99	\$86.51	-1.68
Non-Ambulatory	\$97.40	\$91.89	\$107.54	17.02
Voucher	\$23.45	\$21.67	\$20.82	-3.93
Mileage	-	-	-	-
Volunteer - Agency	\$53.75	\$31.75	\$31.09	-2.07
Volunteer - Broker	\$65.55	\$84.51	\$102.91	21.78
Commercial Bus	\$110.95	-	-	-
Service Total / Average	\$62.65	\$59.23	\$65.10	9.90
Admin	\$5.53	\$5.51	\$7.23	31.29
Meals & Lodging / in State	-	-	-	-
Out of state trips	-	-	-	-
Meals & Lodging / Out of State	-	-	-	-
Subtotal	-	-	-	-
Total / Average	\$73.47	\$68.40	\$76.56	11.94

Average cost per trip (Region 1D)

Mode	2022	2023	2024	One year change (%)
Public Bus	\$1.69	\$1.94	\$1.99	2.75
Ambulatory	\$46.13	\$47.40	\$49.14	3.68
Non-Ambulatory	\$52.48	\$51.81	\$57.52	11.04
Public Bus - ADA	\$1.98	\$1.98	\$2.00	0.94
Voucher	\$8.43	\$8.19	\$7.29	-10.96
Mileage	-	-	-	-
Volunteer - Agency	\$53.75	\$42.28	\$51.28	21.28
Volunteer - Broker	\$88.63	\$91.72	\$113.68	23.95
Airline	\$477.45	\$590.97	\$582.91	-1.36
Commercial Bus	\$78.59	\$44.14	\$55.70	26.18
Ancillary	-	-	-	-
Service Total / Average	\$22.42	\$22.87	\$24.02	5.04
Admin	\$6.78	\$6.84	\$8.02	17.20
Meals & Lodging / in State	-	-	-	-
Out of State Trips	\$592.98	\$422.86	\$360.61	-14.72
Meals & Lodging / Out of State	-	-	-	-
Subtotal	-	-	-	-
Total / Average	\$30.47	\$30.93	\$33.42	8.07

Average cost per trip (Region 1E)

Mode	2022	2023	2024	One year change (%)
Public Bus	\$0.82	\$0.78	\$0.82	4.51
Ambulatory	\$76.61	\$94.23	\$120.29	27.65
Non-Ambulatory	\$111.30	\$102.98	\$117.31	13.92
Public Bus - ADA	\$1.64	\$1.35	\$0.72	-47.20
Voucher	\$22.17	\$21.45	\$22.46	4.72
Mileage	-	-	-	-
Volunteer - Agency	\$58.20	\$51.37	\$38.58	-24.89
Volunteer - Broker	\$93.04	\$100.35	\$99.96	-0.39
Airline	-	-	-	-
Commercial Bus	-	\$76.89	-	-
Service Total / Average	\$71.83	\$78.40	\$97.29	24.10
Admin	\$8.04	\$8.81	\$10.03	13.83
Meals & Lodging / in State	-	-	-	-
Out of state trips	-	-	\$422.37	-
Meals & Lodging / Out of State	-	-	-	-
Subtotal	-	-	-	-
Total / Average	\$85.05	\$93.84	\$111.78	19.11

Chapter 6: Travel Washington

intercity bus program

Travel Washington is Washington state's intercity bus program.

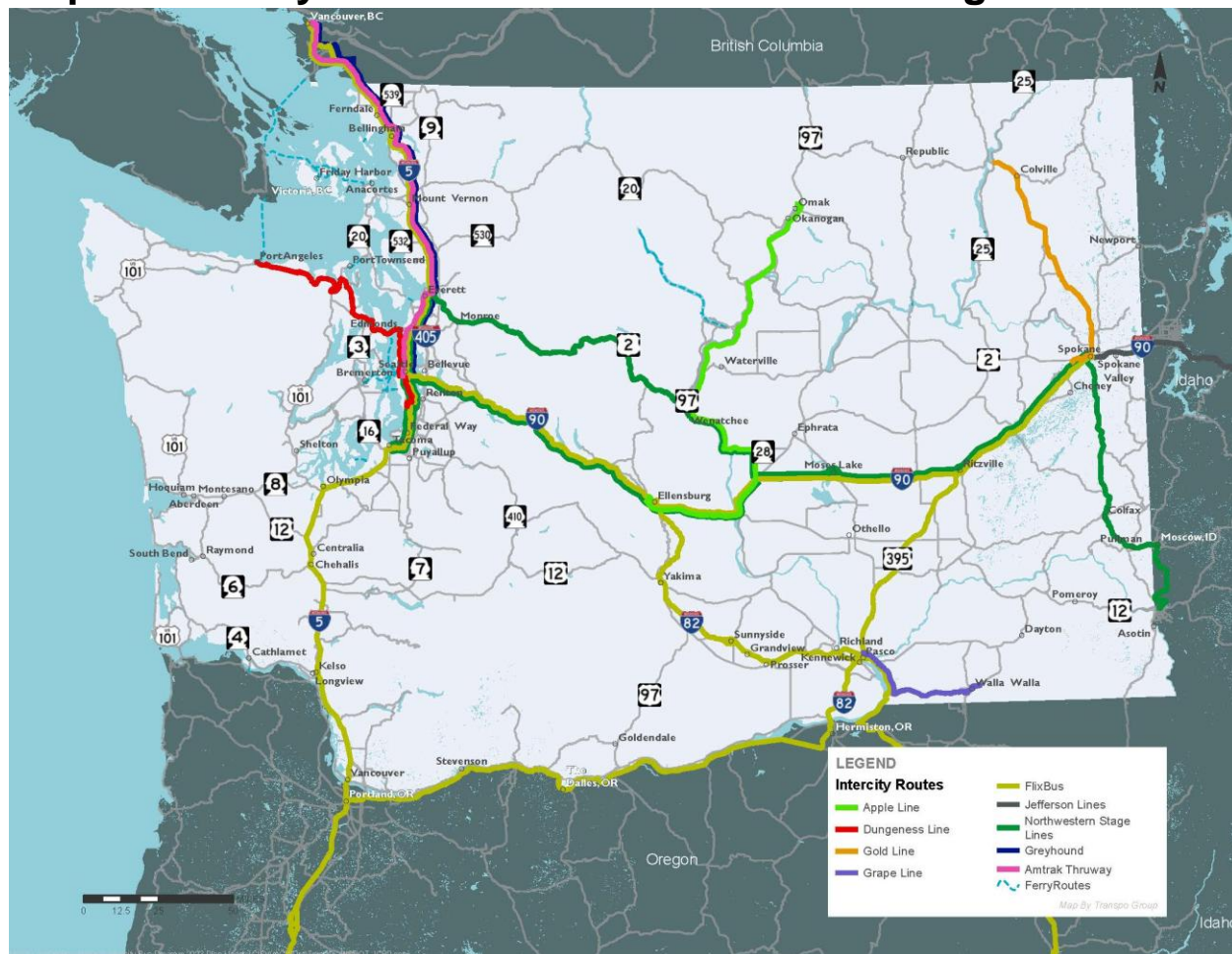
Travel Washington connects rural communities with larger urban centers, providing connections to the national and international transportation network. Travel Washington also promotes regional travel, tourism and local economic activity.

Each Travel Washington line is named, branded and marketed based on the products historically produced in the region it operates. As an example, the Grape Line operates between Pasco and Walla Walla in Washington wine country. WSDOT awards contracts to private, local bus companies to provide the program's bus service through a competitive bidding process.

People who use these services are as varied as the regions they live in. They include college students in Walla Walla, workers commuting to Spokane from Deer Park, senior residents traveling to Pasco for medical appointments, and Canadian tourists visiting Seattle.

Travel Washington is funded using federal Intercity Bus Program (§5311(f)) formula funds and private, in-kind matching funds from Greyhound Bus Lines. Launched as a Federal Transit Administration-approved pilot project in 2006, Travel Washington was the first in the nation to promote this public-private partnership.

Map of intercity bus network and Travel Washington routes



Operational information

Intercity bus services

Operating measure	2022	2023	2024	One year change (%)
Regular unlinked passenger trips	19,161	19,366	20,742	7.11
Revenue vehicle miles	517,918	545,404	517,234	-5.16

Total of all service modes

Operating measure	2022	2023	2024	One year change (%)
Regular unlinked passenger trips	19,161	19,366	20,742	7.11
Revenue vehicle miles	517,918	545,404	517,234	-5.16

Financial information

Federal assistance - operating

Financial measure	2022	2023	2024	One year change (%)
FTA \$5311 Rural Area Formula Funds	\$2,096,476	\$2,233,167	\$2,477,826	10.96
Total federal assistance	\$2,096,476	\$2,233,167	\$2,477,826	10.96
Total operating	\$2,096,476	\$2,233,167	\$2,477,826	10.96

Federal assistance – capital

Financial measure	2022	2023	2024	One year change (%)
FTA §5311 Rural Area Formula Funds	\$0	\$130,000	\$0	100.00
Total federal assistance	\$0	\$130,000	\$0	100.00
Total capital	\$0	\$130,000	\$0	100.00

Travel Washington routes

The following pages contain operational and financial data from the Travel Washington routes serving Washington:

- Apple Line
- Dungeness Line
- Gold Line
- Grape Line

Apple Line

Jacob Price

President/owner

South 4611 Ben Franklin Lane

Spokane, WA 99224-5648

www.appleline.us



Service area

Between Omak and Ellensburg.

Congressional districts

4 and 5

Legislative district

12

Planning regions

North Central RTPO, Quad County RTPO, and Wenatchee Valley Transportation Council

Type of agency

For-profit

Days of services

Every day

Current operations

Between Omak and Ellensburg via Wenatchee, Quincy, and George

Revenue service vehicles

Two (2) 20-passenger, ADA-accessible minibuses

Connections to other systems

The Apple Line makes connections with:

- Amtrak, Greyhound, and Link Transit in Wenatchee
- TranGo and Okanogan County Transportation and Nutrition in Omak
- TranGo in Okanogan
- Grant Transit Authority in Quincy and George

Fares

Depending on the route, one-way fares start at \$25, with round-trip fares up to \$96.

Current fares: www.appleline.us

Operating information

Intercity bus services

Operating measure	2022	2023	2024	One year change (%)
Revenue vehicle miles	113,960	123,970	115,995	-6.43
Passenger trips	1,488	1,592	1,726	8.42

Financial information

Operating revenue

Financial measure	2022	2023	2024	One year change (%)
FTA §5311 Rural Area Formula Funds	\$399,999	\$435,135	\$532,683	22.42
Total operating	\$399,999	\$435,135	\$532,683	22.42

Dungeness Line
LePhan Quach
Grants Administrator
315 Continental Avenue
Dallas, TX 75207
www.dungeness-line.com



Service area

Between Port Angeles and SeaTac International Airport

Congressional districts

6, 7 and 9

Legislative districts

11, 23, 24, 32, 33, 37 and 43

Planning regions

Peninsula RTPO and Puget Sound Regional Council

Type of agency

For-profit

Days of services

Seven days a week

Current operations

The Dungeness Line operates every day, providing intercity bus service that connects rural communities on the Olympic Peninsula with the urbanized Puget Sound region.

All vehicles are wheelchair lift-equipped, with two wheelchair stations and bike racks.

Revenue service vehicles

Three (3) 24-passenger, ADA-accessible buses

Connections to other systems

The Dungeness Line provides connections to:

- SeaTac International Airport
- Port Angeles to Clallam Transit and Black Ball Ferry
- Port Townsend to Jefferson Transit
- Kingston to Kitsap Transit and Washington State Ferries
- Edmonds to Washington State Ferries and Amtrak
- Seattle to King County Metro, Sound Transit, and the Sounder
- Amtrak and Amtrak Cascades

Fares

Basic one-way fare (Port Angeles-SeaTac): \$36. Fares vary based on origin and destination.

Operating information

Intercity bus services

Operating measure	2022	2023	2024	One year change (%)
Revenue vehicle miles	156,388	166,724	153,829	-7.73
Passenger trips	10,052	9,475	10,921	15.26

Financial information

Operating revenue

Financial measure	2022	2023	2024	One year change (%)
FTA \$5311 Rural Area Formula Funds	\$707,490	\$865,559	\$813,077	-6.06
Total operating	\$707,490	\$865,559	\$813,077	-6.06

Gold Line

Richard Johnson

President

1416 Whitehorn Street

Ferndale, WA 98248-8923

www.gold-line.us



Service area

Between Kettle Falls and the Spokane International Airport

Congressional district

5

Legislative districts

3, 4, 6 and 7

Planning regions

Spokane Regional Transportation Council and Northeast Washington RTPPO

Type of agency

For-profit

Days of services

Seven days a week

Current operations

Twice-daily scheduled service between Kettle Falls and Spokane International Airport. Stops include Arden, Addy, Colville, Chewelah, Chewelah Casino, Loon Lake, Deer Park, North Spokane (Hastings Road Park and Ride Lot), Spokane Intermodal, and Spokane Transit Plaza. Tickets may be purchased online; from drivers; or from sales agents at Colville, Spokane Intermodal, Amtrak, and National Bus Traffic Association interline member carriers.

Revenue service vehicles

- Two (2) 14-passenger ADA accessible minibuses
- One (1) 17-passenger ADA accessible minibus

Connections to other systems

The Gold Line provides connections to:

- Spokane International Airport
- Spokane Transit at the Spokane Transit Plaza and the Hastings Road park and ride in North Spokane
- Greyhound, Northwestern Trailways, and Amtrak at Spokane Intermodal
- Rural Resources in Colville

Fares

- One way trip to/from Spokane: \$22
- One way trip to/from Spokane International Airport: \$29

Operating information

Intercity bus services

Operating measure	2022	2023	2024	One year change (%)
Revenue vehicle miles	128,880	131,400	129,600	-1.37
Passenger trips	3,783	3,949	3,856	-2.36

Financial information

Operating revenue

Financial measure	2022	2023	2024	One year change (%)
FTA §5311 Rural Area Formula Funds	\$508,293	\$484,679	\$576,612	18.97
Total operating	\$508,293	\$484,679	\$576,612	18.97

Federal capital grant revenue

Financial measure	2022	2023	2024	One year change (%)
FTA §5311 Rural Area Formula Funds	\$0	\$65,000	\$0	-100.00
Total federal capital	\$0	\$65,000	\$0	-100.00

Grape Line

Richard Johnson

President

1416 Whitehorn Street

Ferndale, WA 98248-8923

www.grapeline.us



Service area

Between Walla Walla and Pasco

Congressional districts

4 and 5

Legislative district

16

Planning regions

Benton-Franklin-Walla Walla

Type of agency

For-profit

Days of services

Seven days a week

Current operations

Travel Washington Grape Line operates three round-trips daily between Walla Walla Regional Airport and Tri-Cities Airport. Stops include the Walla Walla Transit Center, College Place, Touchet, Wallula, Burbank, Pasco Intermodal Station, and Pasco Transit Center. Tickets may be purchased online; from drivers; or from sales agents at the Walla Walla transit center, Pasco Greyhound ticket counter, National Bus Traffic Association interline member carriers, and Amtrak.

Revenue service vehicles

- One (1) 27-passenger ADA-accessible cutaway (minibus)
- Two (2) 15-passenger ADA accessible cutaways

Connections to other systems

The Grape Line provides connections to:

- Walla Walla and Tri-Cities airports
- Greyhound and Valley Transit at the Walla Walla transit center
- Greyhound and Amtrak at the Pasco Intermodal Station
- Ben Franklin Transit at the Pasco Transit Center

Fares

One-way trip between Pasco and Walla Walla: \$20

Operating information

Intercity bus services

Operating measure	2022	2023	2024	One year change (%)
Revenue vehicle miles	118,690	123,310	117,810	-4.46
Passenger trips	3,838	4,350	4,239	-2.55

Financial information

Operating revenue

Financial measure	2022	2023	2024	One year change (%)
FTA §5311 Rural Area Formula Funds	\$480,694	\$447,794	\$555,454	24.04
Total operating	\$480,694	\$447,794	\$555,454	24.04

Federal capital grant revenue

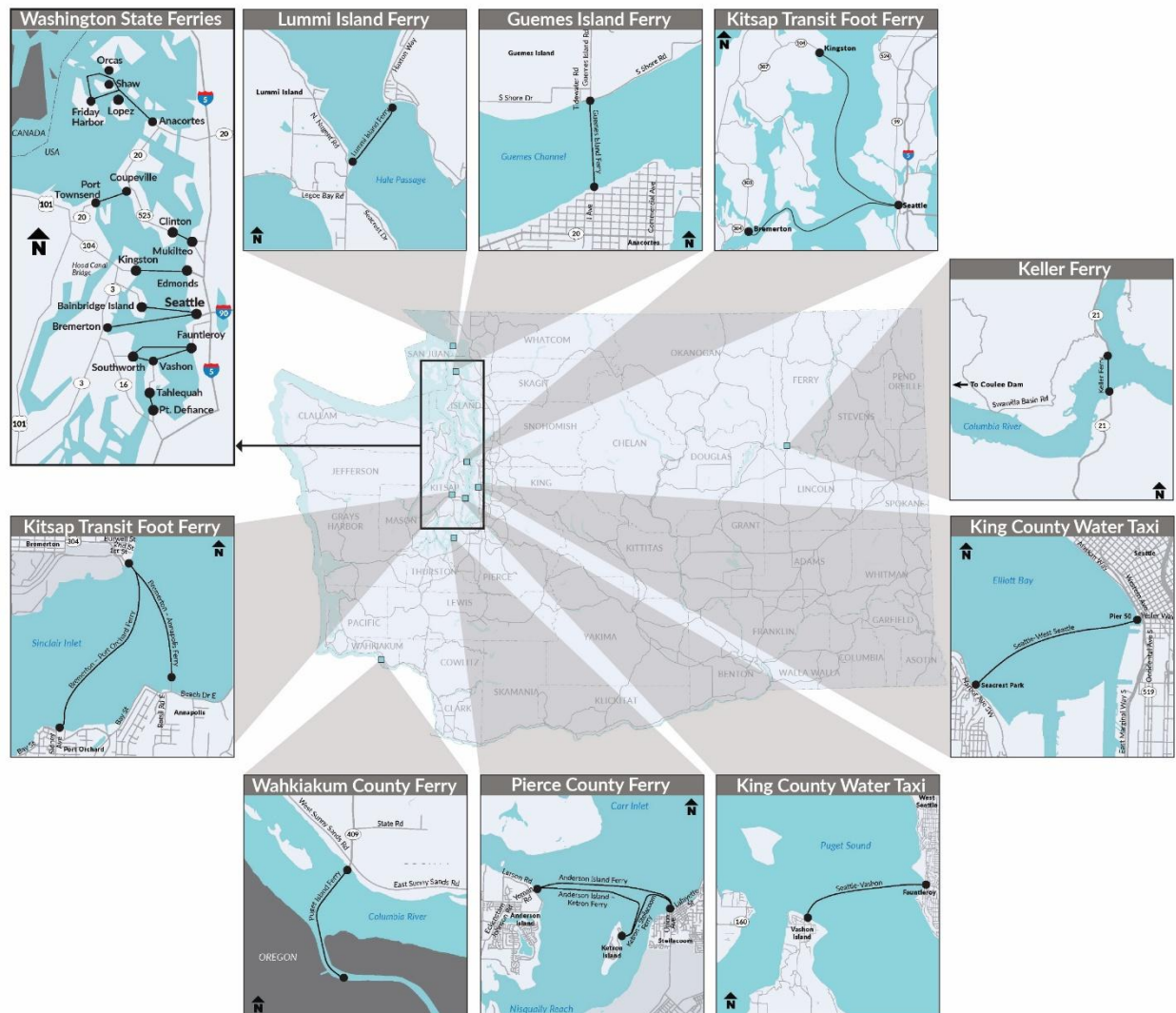
Financial measure	2022	2023	2024	One year change (%)
FTA §5311 Rural Area Formula Funds	\$0	\$65,000	\$0	-100.00
Total federal capital	\$0	\$65,000	\$0	-100.00

Chapter 7: Ferry systems

Washington state is home to the nation's largest ferry system. Much of the state's ferry system is operated by WSDOT's Washington State Ferries, with routes throughout Puget Sound and its inland waterways. Other local ferry services also operate in Puget Sound, as well as the Columbia River.

In Washington state, ferries provide connections to island communities, communities separated by Puget Sound, and interstate and international destinations. In many cases, ferries provide connections to other public transportation modes.

Map of ferry systems



Operational information

Operating measure	2022	2023	2024	One year change (%)
Revenue vessel hours	147,845	153,036	154,315	0.84
Total vessel hours	146,855	152,360	159,568	4.73
Revenue vessel miles	1,117,957	1,186,151	1,240,702	4.60
Total vessel miles	1,163,788	1,234,103	1,274,438	3.27
Passenger trips	19,497,141	20,893,045	21,694,866	3.84
Passenger trips 18 and under	1,458,744	1,678,415	1,980,683	18.01
Vehicle trips	9,141,153	9,484,725	9,485,105	0.00
BioDiesel fuel consumed (gallons)	1,273,013	1,320,226	1,406,660	6.55
Diesel fuel consumed (gallons)	15,206,084	16,025,058	15,497,428	-3.29
Employees - FTEs	2,024.4	2,045.9	2,093.4	2.32
Operating expenses	\$321,072,138	\$377,124,200	\$393,368,210	4.31
Passenger farebox revenues	\$38,544,906	\$39,017,128	\$41,497,634	6.36
Auto and driver farebox revenues	\$133,367,826	\$140,024,808	\$144,234,029	3.01
Total farebox revenues	\$171,912,732	\$179,041,936	\$185,731,663	3.74

Financial information

Farebox revenues

Financial measure	2022	2023	2024	One year change (%)
Passenger farebox revenues	\$38,544,906	\$39,017,128	\$41,497,634	6.36
Auto and driver farebox revenues	\$133,367,826	\$140,024,808	\$144,234,029	3.01
Total farebox revenues	\$171,912,732	\$179,041,936	\$185,731,663	3.74

Operating

Financial measure	2022	2023	2024	One year change (%)
Sales Tax	\$21,151,816	\$21,278,551	\$0	-100.00
MVET	\$107,978	\$254,974	\$104,859	-58.87
Directly Generated Funds - Property taxes	\$1,992,141	\$2,235,904	\$17,603,829	687.32
Other Local Taxes	\$0	\$6,413,998	\$0	100.00
State Ferry Deficit Reimbursement Grant	\$1,214,162	\$1,406,654	\$1,372,223	-2.45
Other State Operating Grants	\$690,000	\$691,717	\$854,880	23.59
Other State - Gasoline Taxes	\$25,608,964	\$26,110,060	\$26,281,128	0.66
Other State - Other Taxes	\$10,421,200	\$12,102,807	\$8,937,698	-26.15
Federal Section \$5307 Operating	\$0	\$0	\$630,398	100.00
FTA State of Good Repair Program (\$5337)	\$0	\$0	\$890,850	100.00
Other Federal Operating	\$72,608,441	\$90,390,721	\$88,951,217	-1.59
Other-Advertising	\$391,122	\$444,795	\$242,688	-45.44
Other-Interest	\$163,089	\$337,863	\$1,377,609	307.74
Other-MISC	\$2,142,170	\$4,841,335	\$3,477,234	-28.18
Other-Property Taxes	\$2,499,008	\$2,423,646	\$2,940,532	21.33
Other - Other Revenues	\$956,327	\$2,749,000	\$1,533,553	-44.21
Other - Gasoline Taxes	\$132,992	\$0	\$62,400	100.00
Sub total	\$140,079,410	\$171,682,025	\$155,261,098	-9.56

Capital

Financial measure	2022	2023	2024	One year change (%)
Local Capital Funds	\$1,553,899	\$848,985	\$1,605,047	89.05
Other State Capital Funds	\$83,667,419	\$93,366,802	\$85,321,605	-8.62
Federal Section \$5307 Capital Grants	\$44,149,154	\$5,728,698	\$7,380,145	28.83
Federal Section \$5309 Capital Grants	\$0	\$14,203	\$90,819	539.44
Congestion Mitigation and Air Quality (CM/AQ)	\$1,346,278	\$43,000	\$5,330,281	12,296.00
FTA State of Good Repair Program (\$5337)	\$14,690,942	\$3,843,283	\$75,298	-98.04
Other Federal Capital	\$54,162,326	\$24,105,508	\$8,802,726	-63.48
Lease and Rental Agreements	\$1,087,981	\$1,295,139	\$1,830,986	41.37
Other-Expenditures	\$103,461	\$0	\$0	0.00
Other Reconciling Items	\$0	\$0	\$896,255	100.00
Debt service - interest	\$1,174,586	\$846,807	\$110,900	-86.90
Debt service - principal	\$3,105,000	\$2,870,000	\$362,025	-87.39
Sub total	\$205,041,046	\$132,962,425	\$111,806,087	-15.91

Federal assistance - operating

Financial measure	2022	2023	2024	One year change (%)
Federal Section \$5307 Operating	\$0	\$0	\$630,398	100.00
FTA State of Good Repair Program (\$5337)	\$0	\$0	\$890,850	100.00
Other Federal Operating	\$72,608,441	\$90,390,721	\$88,951,217	-1.59
Sub total	\$72,608,441	\$90,390,721	\$90,472,465	0.09

Federal assistance - capital

Financial measure	2022	2023	2024	One year change (%)
Federal Section \$5307 Capital Grants	\$44,149,154	\$5,728,698	\$7,380,145	28.83
Federal Section \$5309 Capital Grants	\$0	\$14,203	\$90,819	539.44
Congestion Mitigation and Air Quality (CM/AQ)	\$1,346,278	\$43,000	\$5,330,281	12,296.00
FTA State of Good Repair Program (\$5337)	\$14,690,942	\$3,843,283	\$75,298	-98.04
Other Federal Capital	\$54,162,326	\$24,105,508	\$8,802,726	-63.48
Sub total	\$114,348,700	\$33,734,692	\$21,679,269	-35.74

Total federal assistance

Financial measure	2022	2023	2024	One year change (%)
Total federal assistance	\$186,957,141	\$124,125,413	\$112,151,734	-9.65

Ferry systems in Washington

Ferry systems serving Washington state:

- Guemes Island Ferry
- Keller Ferry
- King County Water Taxi
- Kitsap Transit Foot Ferry
- Lummi Island Ferry
- Pierce County Ferry
- Wahkiakum County Ferry
- Washington State Ferries

Guemes Island Ferry

Michael See

Public Works Director

500 I Avenue

Anacortes, WA 98221

www.skagitcounty.net/departments/publicworks/ferry



Service area

Guemes Island Ferry operates between Anacortes and Guemes Island. The route is 5/8-mile one way.

Congressional district

2

Legislative district

40

Type of government

County

Governing body

Three-member county commission.

Tax authorized

N/A

Background and current operations

Skagit County has operated a vehicle and passenger ferry service between Anacortes and Guemes Island since the early 1960s. The current vessel, the M/V GUEMES, is a 21-vehicle, 99-passenger, diesel-powered ferry built and put into service in 1979.

Today, the ferry operates 365 days a year and transports roughly 200,000 vehicles and 400,000 passengers annually.

There are no alternative roads or highways that provide access to Guemes Island. As such, the Skagit County ferry system serves as a vital transportation link for its ridership. In addition to transporting commuters, the ferry also carries tourist traffic, construction and logging trucks, essential-services and emergency vehicles, and personnel to and from the island.

Connections to other systems

Connects to Skagit Transit in Anacortes

Fares

- Peak season round-trip fares:
- Passenger and pedestrian: \$6.75
- Senior/disabled passenger and pedestrian: \$4
- 18 and under: free
- Motorcycle (including rider): \$14
- Vehicle (under 22 feet including overhang) and driver: \$21

Complete fare structure: www.skagitcounty.net/departments/publicworksferry

Operating information

Ferry (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vessel hours	5,636	5,208	5,017	-3.67
Passenger trips	393,937	391,346	393,921	0.66
Passenger trips 18 and under	-	1,804	4,265	136.42
Vehicle trips	205,802	193,310	196,756	1.78
Diesel fuel consumed (gallons)	66,849	61,118	67,017	9.65
Employees - FTEs	-	13.5	12.0	-10.98
Operating expenses	\$2,904,594	\$3,672,134	\$2,893,135	-21.21
Farebox revenues	\$1,201,719	\$1,250,681	\$1,346,019	7.62

Financial information

Operating revenue

Measure	2022	2023	2024	One year change (%)
Farebox revenues	\$1,201,719	\$1,250,681	\$1,346,019	7.62
MVET	\$0	\$150,119	\$0	-100.00
Directly Generated Funds - Property taxes	\$1,477,967	\$1,616,027	\$17,356,915	974.05
State Ferry Deficit Reimbursement Grant	\$451,672	\$212,507	\$258,189	21.50
Other Federal Operating	\$0	\$350,740	\$286,890	-18.20
Other operating sub-total	\$132,992	\$52	\$62,400	119,900.00
Other - Gasoline Taxes	\$132,992	\$0	\$62,400	100.00
Other-MISC	\$0	\$52	\$0	-100.00
Total (excludes capital revenues)	\$3,264,350	\$3,580,126	\$19,310,413	439.38

State capital grant revenues

Measure	2022	2023	2024	One year change (%)
Other State Capital Funds	\$0	\$375,000	\$375,000	0.00
Total state capital	\$0	\$375,000	\$375,000	0.00

Total funds by source

Revenues

Measure	2022	2023	2024	One year change (%)
Local revenues	\$2,812,678	\$3,016,879	\$18,765,334	522.01
State revenues	\$451,672	\$587,507	\$633,189	7.78
Federal revenues	\$0	\$350,740	\$286,890	-18.20
Total revenues	\$3,264,350	\$3,955,126	\$19,685,413	397.72

Investments

Measure	2022	2023	2024	One year change (%)
Operating investments	\$2,904,594	\$3,672,134	\$2,893,135	-21.21
Local capital investments	\$0	\$0	\$0	0.00
State capital investments	\$0	\$375,000	\$375,000	0.00
Federal capital investments	\$0	\$0	\$0	0.00
Other investments	\$0	\$0	\$0	0.00
Total investments	\$2,904,594	\$4,047,134	\$3,268,135	-19.25

Keller Ferry (Sanpoil)

Todd Trepanier

Eastern Regional Administrator

2714 N Mayfair Street

Spokane, WA 99207

www.wsdot.wa.gov/regions/eastern/kellerferry



Service area

State Route 21 between Lincoln County (south end of ferry run) and Ferry County and the Colville Indian Reservation (north end)

Congressional district

5

Legislative district

7

Background and current operations

The Keller Ferry crosses the Columbia River at its confluence with the Sanpoil River, from Ferry County and the Colville Indian Reservation on the north bank to Lincoln County on the south.

During normal lake elevation operations, the Keller Ferry runs on-demand to avoid unnecessary empty runs. The ferry crew can observe both landings and remain at the north or south landing until a vehicle needs to cross in either direction.

Approximately 50,000 vehicles travel on the Keller Ferry each year. There are few walk-on passengers, as the ferry route is a link in a rural highway (SR 21). The nearest communities are Wilbur and Republic. The free ferry operates seven days a week, 18 hours a day (6 a.m. to midnight).

While SR 21 is one of Washington's rural highways, the Keller Ferry provides a vital link for the Colville Confederated Tribes and local school districts, and contributes to the economy by moving freight and recreational traffic throughout the year.

Fares

Free

Ferry (direct operated)

Measure	2022	2023	2024	One year change (%)
Total vessel hours	6,570	6,570	6,570	0.00
Total vessel miles	31,370	30,080	30,080	0.00
Passenger trips	91,942	94,195	93,895	-0.32
Vehicle trips	48,040	47,956	47,848	-0.23
Diesel fuel consumed (gallons)	40,000	48,000	48,000	0.00
Employees - FTEs	7.8	8.0	8.0	0.00

Financial information

Operating revenue

Measure	2022	2023	2024	One year change (%)
Farebox revenues	\$0	\$0	\$0	0.00
Other Federal Operating	\$179,259	\$158,649	\$158,649	0.00
Total (excludes capital revenues)	\$179,259	\$158,649	\$158,649	0.00

Total funds by source

Revenues

Measure	2022	2023	2024	One year change (%)
Local revenues	\$0	\$0	\$0	0.00
State revenues	\$0	\$0	\$0	0.00
Federal revenues	\$179,259	\$158,649	\$158,649	0.00
Total revenues	\$179,259	\$158,649	\$158,649	0.00

Investments

Measure	2022	2023	2024	One year change (%)
Operating investments	\$1,235,503	\$1,291,296	\$1,291,296	0.00
Local capital investments	\$0	\$0	\$0	0.00
State capital investments	\$0	\$0	\$0	0.00
Federal capital investments	\$0	\$0	\$0	0.00
Other investments	\$0	\$0	\$0	0.00
Total investments	\$1,235,503	\$1,291,296	\$1,291,296	0.00

King County Water Taxi
Terry Federer
Marine Division Director
201 South Jackson Street
Seattle, WA 98104
www.kingcounty.gov/watertaxi



Service area

Two routes: King County/Puget Sound between downtown Seattle and Vashon Island, and King County/Puget Sound between downtown Seattle and West Seattle

Congressional district

7

Legislative district

34

Type of government

County (passenger-only ferry)

Governing body

Nine-member King County Council

Tax authorized

N/A

Background and current operations

Formerly known as King County Ferry District, the King County Water Taxi was created to expand transportation options to include passenger ferry services in 2007. King County Council members serve as the governing board. The Marine Division, now part of the King County Metro Transit Department, has operated the King County Water Taxi passenger-only ferry routes, Seattle-to-Vashon and downtown Seattle-to-West Seattle (formerly the Elliott Bay Water Taxi) since 2008.

Connections to other systems

The King County Water Taxi routes connect to King County Metro, Sound Transit Link Light Rail, and the Seattle Streetcar.

Fares

Effective March 1, 2018:

- Vashon Island: \$6.75
- West Seattle: \$5.75

Youth 18 and under ride free.

Ferry (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vessel hours	5,848	5,697	6,189	8.64
Total vessel hours	5,848	5,697	6,189	8.64
Revenue vessel miles	51,236	52,310	63,622	21.62
Total vessel miles	51,236	52,310	63,622	21.62
Passenger trips	400,407	399,687	446,838	11.80
Passenger trips 18 and under	2,495	2,373	2,487	4.80
Diesel fuel consumed (gallons)	213,072	214,032	262,843	22.81
Employees - FTEs	30.3	38.0	42.5	11.78
Operating expenses	\$8,899,655	\$8,625,723	\$10,156,720	17.75
Farebox revenues	\$1,715,265	\$1,493,280	\$1,767,303	18.35

Financial information

Operating revenue

Measure	2022	2023	2024	One year change (%)
Farebox revenues	\$1,715,265	\$1,493,280	\$1,767,303	18.35
Other Local Taxes	\$0	\$6,413,998	\$0	-100.00
Federal Section §5307 Operating	\$0	\$0	\$630,398	100.00
FTA State of Good Repair Program (§5337)	\$0	\$0	\$732,413	100.00
Other operating sub-total	\$0	\$1,669,796	\$917,858	-45.03
Other-Interest	\$0	\$0	\$917,858	100.00
Other-MISC	\$0	\$1,669,796	\$0	-100.00
Total (excludes capital revenues)	\$1,715,265	\$9,577,074	\$4,047,972	-57.73

Federal capital grant revenue

Measure	2022	2023	2024	One year change (%)
Federal Section §5307 Capital Grants	\$13,191	\$0	\$53,411	100.00
FTA State of Good Repair Program (§5337)	\$46,543	\$0	\$75,298	100.00
Total federal capital	\$59,734	\$0	\$128,709	100.00

Local capital expenditures

Measure	2022	2023	2024	One year change (%)
Local Capital Funds	\$76,157	\$681,895	\$0	-100.00
Total local capital	\$76,157	\$681,895	\$0	-100.00

Other expenditures

Measure	2022	2023	2024	One year change (%)
Other-Expenditures	\$103,461	\$0	\$0	0.00

Debt service

Measure	2022	2023	2024	One year change (%)
Debt service - interest	\$251,425	\$0	\$110,900	100.00
Debt service - principal	\$235,000	\$0	\$362,025	100.00
Total debt service	\$486,425	\$0	\$472,925	100.00

Total funds by source

Revenues

Measure	2022	2023	2024	One year change (%)
Local revenues	\$1,715,265	\$9,577,074	\$2,685,161	-71.96
State revenues	\$0	\$0	\$0	0.00
Federal revenues	\$59,734	\$0	\$1,491,520	100.00
Total revenues	\$1,774,999	\$9,577,074	\$4,176,681	-56.39

Investments

Measure	2022	2023	2024	One year change (%)
Operating investments	\$8,899,655	\$8,625,723	\$10,156,720	17.75
Local capital investments	\$76,157	\$681,895	\$0	-100.00
State capital investments	\$0	\$0	\$0	0.00
Federal capital investments	\$59,734	\$0	\$128,709	100.00
Other investments	\$589,886	\$0	\$472,925	100.00
Total investments	\$9,625,432	\$9,307,618	\$10,758,354	15.59

Kitsap Transit Foot Ferry

John Clauson

Executive Director

60 Washington Avenue, Suite 200

Bremerton, WA 98337-1888

www.kitsaptransit.com/service/category/ferries



Service area

Kitsap County

Congressional district

6

Legislative districts

23, 26, and 35

Type of government

PTBA

Governing body

Ten-member board of commissioners

Tax authorized

N/A

Background and current operations

- The Kitsap Transit Foot Ferry provides service between:
- Bremerton, Port Orchard, and Annapolis: Monday-Friday
- Port Orchard and Bremerton: Monday-Saturday
- Seattle and Bremerton: Monday-Saturday
- Seattle and Kingston (started 2018): Monday-Saturday

Connections to other systems

Kitsap Transit's Fast Ferry arrival location in Seattle is a short walk from King County's Bus Route 12, serving the Capitol Hill area.

Fares

- Bremerton/Port Orchard/Annapolis and Port Orchard/Bremerton base fare: \$2 per trip (\$1 reduced fare) and \$50 for a monthly pass
- Bremerton/Kingston to Seattle base fare: \$2
- Seattle to Bremerton/Kingston base fare: \$10
- Reduced fares: half off the base fare
- Monthly passes: \$168
- PugetPass (good on most neighboring transit systems): \$360

Ferry (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vessel hours	14,890	18,179	18,657	2.63
Total vessel hours	15,706	18,985	18,657	-1.73
Revenue vessel miles	264,357	312,823	337,427	7.87
Total vessel miles	277,795	328,050	337,427	2.86
Passenger trips	794,896	1,092,230	1,229,270	12.55
Passenger trips 18 and under	6,823	15,752	14,688	-6.75
Diesel fuel consumed (gallons)	1,179,216	1,422,008	1,496,070	5.21
Employees - FTEs	71.7	73.9	75.0	1.54
Operating expenses	\$17,702,830	\$18,214,512	\$20,873,208	14.60
Farebox revenues	\$2,947,815	\$4,045,190	\$4,868,788	20.36

Financial information

Operating revenue

Measure	2022	2023	2024	One year change (%)
Farebox revenues	\$2,947,815	\$4,045,190	\$4,868,788	20.36
Sales Tax	\$21,151,816	\$21,278,551	\$0	-100.00
FTA State of Good Repair Program (\$5337)	\$0	\$0	\$158,437	100.00
Other Federal Operating	\$65,302	\$580,224	\$54,440	-90.62
Other operating sub-total	\$139,653	\$514,631	\$423,733	-17.66
Other-Interest	\$139,653	\$301,845	\$423,733	40.38
Other-MISC	\$0	\$212,786	\$0	-100.00
Total (excludes capital revenues)	\$24,304,586	\$26,418,596	\$5,505,398	-79.16

Federal capital grant revenue

Measure	2022	2023	2024	One year change (%)
Federal Section §5307 Capital Grants	\$3,684,921	\$1,234,121	\$0	-100.00
FTA State of Good Repair Program (\$5337)	\$311,363	\$0	\$0	0.00
Other Federal Capital	\$208,712	\$0	\$482,169	100.00
Total federal capital	\$4,204,996	\$1,234,121	\$482,169	-60.93

Other expenditures

Measure	2022	2023	2024	One year change (%)
Depreciation (Not included in Total Expenditures)	\$0	\$3,913,477	\$4,402,493	12.50

Debt service

Measure	2022	2023	2024	One year change (%)
Debt service - interest	\$923,161	\$846,807	\$0	-100.00
Debt service - principal	\$2,870,000	\$2,870,000	\$0	-100.00
Total debt service	\$3,793,161	\$3,716,807	\$0	-100.00

Total funds by source

Revenues

Measure	2022	2023	2024	One year change (%)
Local revenues	\$24,239,284	\$25,838,372	\$5,292,521	-79.52
State revenues	\$0	\$0	\$0	0.00
Federal revenues	\$4,270,298	\$1,814,345	\$212,877	-88.27
Total revenues	\$28,509,582	\$27,652,717	\$5,505,398	-80.09

Investments

Measure	2022	2023	2024	One year change (%)
Operating investments	\$17,702,830	\$18,214,512	\$20,873,208	14.60
Local capital investments	\$0	\$0	\$0	0.00
State capital investments	\$0	\$0	\$0	0.00
Federal capital investments	\$4,204,996	\$1,234,121	\$482,169	-60.93
Other investments	\$3,793,161	\$3,716,807	\$0	-100.00
Total investments	\$25,700,987	\$23,165,440	\$21,355,377	-7.81

Lummi Island Ferry

Gary Poole

Senior Master

322 North Commercial Street, Suite 210

Bellingham, WA 98225

www.co.whatcom.wa.us/382/ferry



Service area

Service to Lummi Island from Gooseberry Point

Congressional district

2

Legislative district

42

Type of government

County

Governing body

Whatcom County executive and seven-member county council

Tax authorized

N/A

Background and current operations

Whatcom County Public Works/Ferry Division is responsible for operation and maintenance of the Whatcom Chief, the Lummi Island Ferry. The ferry serves Lummi Island residents, visitors, and businesses.

Connections to other systems

Connects with Whatcom Transit Authority at the mainland ferry terminal.

Fares

- | | |
|--|---|
| • Passenger/pedestrian, single round-trip: \$8 | • Motorcycle (with driver), 10 round-trips: \$74 |
| • Passenger/pedestrian, 20 round-trips: \$132 | • Vehicle under 11,001 lbs (with driver), single round-trip: \$15 |
| • Child under 19, single round-trip: free | • Vehicle under 11,001 lbs (with driver), 10 round-trips: \$122 |
| • Needs-based passenger, 10 round-trips: \$28 | • Vehicle under 11,001 lbs (with driver), 20 round-trips: \$244 |
| • Motorcycle (with driver), single round-trip: \$9 | |

Ferry (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vessel hours	7,200	7,200	7,200	0.00
Total vessel hours	7,600	7,250	7,250	0.00
Revenue vessel miles	20,787	21,238	21,160	-0.37
Total vessel miles	21,189	21,638	21,562	-0.35
Passenger trips	132,528	128,498	135,428	5.39
Passenger trips 18 and under	30,058	28,780	16,059	-44.20
Vehicle trips	234,256	230,208	221,652	-3.72
Diesel fuel consumed (gallons)	55,192	50,274	35,693	-29.00
Employees - FTEs	16.6	16.5	14.9	-9.93
Operating expenses	\$2,758,660	\$2,968,055	\$2,396,353	-19.26
Farebox revenues	\$1,536,199	\$1,538,356	\$1,596,671	3.79

Financial information

Operating revenue

Measure	2022	2023	2024	One year change (%)
Farebox revenues	\$1,536,199	\$1,538,356	\$1,596,671	3.79
State Ferry Deficit Reimbursement Grant	\$395,194	\$203,999	\$282,883	38.67
Other State - Gasoline Taxes	\$250,279	\$82,391	\$133,392	61.90
Other State Operating Grants	\$0	\$0	\$45,000	100.00
Other operating sub-total	\$2,522,580	\$2,459,625	\$2,979,939	21.15
Other-Property Taxes	\$2,499,008	\$2,423,646	\$2,940,532	21.33
Other-Interest	\$23,436	\$36,018	\$36,018	0.00
Other-MISC	\$136	-\$39	\$3,389	-8,789.74
Total (excludes capital revenues)	\$4,704,252	\$4,284,371	\$5,037,885	17.59

Federal capital grant revenue

Measure	2022	2023	2024	One year change (%)
Other Federal Capital	\$870,410	\$0	\$0	0.00
Total federal capital	\$870,410	\$0	\$0	0.00

State capital grant revenue

Measure	2022	2023	2024	One year change (%)
Other State Capital Funds	\$0	\$145,913	\$394,002	170.03
Total state capital	\$0	\$145,913	\$394,002	170.03

Local capital expenditures

Measure	2022	2023	2024	One year change (%)
Local Capital Funds	\$1,477,742	\$167,090	\$1,605,047	860.59
Total local capital	\$1,477,742	\$167,090	\$1,605,047	860.59

Other expenditures

Measure	2022	2023	2024	One year change (%)
Lease and Rental Agreements	\$1,087,981	\$1,295,139	\$1,430,486	10.45

Total funds by source

Revenues

Measure	2022	2023	2024	One year change (%)
Local revenues	\$4,058,779	\$3,997,981	\$4,576,610	14.47
State revenues	\$645,473	\$432,303	\$855,277	97.84
Federal revenues	\$870,410	\$0	\$0	0.00
Total revenues	\$5,574,662	\$4,430,284	\$5,431,887	22.61

Investments

Measure	2022	2023	2024	One year change (%)
Operating investments	\$2,758,660	\$2,968,055	\$2,396,353	-19.26
Local capital investments	\$1,477,742	\$167,090	\$1,605,047	860.59
State capital investments	\$0	\$145,913	\$394,002	170.03
Federal capital investments	\$870,410	\$0	\$0	0.00
Other investments	\$1,087,981	\$1,295,139	\$1,430,486	10.45
Total investments	\$6,194,793	\$4,576,197	\$5,825,888	27.31

Pierce County Ferry

Letticia Neal

County Engineer

9850 64th Street West

University Place, WA 98467

www.piercecountywa.gov/1793/Ferry



Service area

Steilacoom, Anderson Island, and Ketron Island

Congressional district

10

Legislative district

28

Type of government

County

Governing body

Executive and seven-member county council

Tax authorized

N/A

Background and current operations

The Pierce County Ferry provides service to Steilacoom and Anderson and Ketron islands.

Connections to other systems

The Pierce County Ferry connects to Pierce Transit.

Fares

- Adults: \$7.75
- Ages 5 and under: free
- Ages 6-18: free
- Passenger value pass (five rides): \$27.75
- Seniors and individuals with disabilities: \$4.25
- Vehicle value pass (five rides; includes driver): \$91.50

Ferry (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vessel hours	5,548	5,285	5,396	2.10
Total vessel hours	5,618	5,285	5,396	2.10
Revenue vessel miles	44,548	44,755	43,216	-3.44
Total vessel miles	44,611	44,755	44,362	-0.88
Passenger trips	438,385	446,539	450,636	0.92
Vehicle trips	0	10,878	11,634	6.95
Diesel fuel consumed (gallons)	194,380	178,238	165,761	-7.00
Employees - FTEs	0.0	0.0	3.0	100.00
Operating expenses	\$9,966,451	\$10,753,517	\$7,681,278	-28.57
Farebox revenues	\$2,979,914	\$3,131,940	\$3,237,898	3.38

Financial information

Operating revenue

Measure	2022	2023	2024	One year change (%)
Farebox revenues	\$2,979,914	\$3,131,940	\$3,237,898	3.38
MVET	\$107,978	\$104,855	\$104,859	0.00
State Ferry Deficit Reimbursement Grant	\$367,296	\$873,177	\$831,151	-4.81
Other Federal Operating	\$4,463,382	\$0	\$2,903,442	100.00
Other operating sub-total	\$956,327	\$2,955,416	\$1,766,391	-40.23
Other-MISC	\$0	\$206,416	\$232,838	12.80
Other - Other Revenues	\$956,327	\$2,749,000	\$1,533,553	-44.21
Total (excludes capital revenues)	\$8,874,897	\$7,065,388	\$8,843,741	25.17

Federal capital grant revenue

Measure	2022	2023	2024	One year change (%)
Other Federal Capital	\$676,298	\$125,229	\$63,526	-49.27
Total federal capital	\$676,298	\$125,229	\$63,526	-49.27

State capital grant revenue

Measure	2022	2023	2024	One year change (%)
Other State Capital Funds	\$0	\$93,688	\$16,027	-82.89
Total state capital	\$0	\$93,688	\$16,027	-82.89

Total funds by source

Revenues

Measure	2022	2023	2024	One year change (%)
Local revenues	\$4,044,219	\$6,192,211	\$5,109,148	-17.49
State revenues	\$367,296	\$966,865	\$847,178	-12.38
Federal revenues	\$5,139,680	\$125,229	\$2,966,968	2,269.23
Total revenues	\$9,551,195	\$7,284,305	\$8,923,294	22.50

Investments

Measure	2022	2023	2024	One year change (%)
Operating investments	\$9,966,451	\$10,753,517	\$7,681,278	-28.57
Local capital investments	\$0	\$0	\$0	0.00
State capital investments	\$0	\$93,688	\$16,027	-82.89
Federal capital investments	\$676,298	\$125,229	\$63,526	-49.27
Other investments	\$0	\$0	\$0	0.00
Total investments	\$10,642,749	\$10,972,434	\$7,760,831	-29.27

Wahkiakum County Ferry

Charles Beyer

Public Works Director

PO Box 97

Cathlamet, WA 98612

www.co.wahkiakum.wa.us/252/Ferry



Service area

Between Puget Island in Washington and Westport, Ore.

Congressional district

3

Legislative district

19

Type of government

County

Governing body

Three-member board of county commissioners

Tax authorized

N/A

Background and current operations

The Wahkiakum County Ferry operates on the Columbia River between Washington and Oregon. Wahkiakum County has operated the ferry since 1962. The ferry makes at least 18 runs per day between Cathlamet, Wash. and Westport, Ore.

Fares

- Passenger cars and pickups under 20 feet: \$6
- Foot passengers: \$2
- Bicycles: \$3
- Motorcycles: \$4
- Motorhomes, large trucks, and trailers: determined by length

Ferry (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vessel hours	3,285	3,285	3,285	0.00
Total vessel hours	-	-	6,570	-
Revenue vessel miles	-	-	16,030	-
Total vessel miles	-	-	16,030	-
Passenger trips	89,000	99,416	85,669	-13.83
Vehicle trips	53,408	59,680	52,366	-12.26
Diesel fuel consumed (gallons)	-	38,866	39,164	0.77
Employees - FTEs	6.0	6.0	6.0	0.00
Operating expenses	\$1,137,361	\$1,119,963	\$1,310,500	17.01
Farebox revenues	\$238,999	\$258,760	\$264,197	2.10

Financial information

Operating revenue

Measure	2022	2023	2024	One year change (%)
Farebox revenues	\$238,999	\$258,760	\$264,197	2.10
Directly Generated Funds - Property taxes	\$514,174	\$619,877	\$246,914	-60.17
State Ferry Deficit Reimbursement Grant	\$0	\$116,971	\$0	-100.00
Other State Operating Grants	\$690,000	\$691,717	\$809,880	17.08
Other State - Gasoline Taxes	\$880,685	\$875,670	\$838,936	-4.19
Other State - Other Taxes	\$0	\$0	\$1,498	100.00
Total (excludes capital revenues)	\$2,323,858	\$2,562,995	\$2,161,424	-15.67

Other expenditures

Measure	2022	2023	2024	One year change (%)
Lease and Rental Agreements	\$0	\$0	\$400,500	100.00
Other Reconciling Items	\$0	\$0	\$896,255	100.00
Total other capital	\$0	\$0	\$1,296,755	100.00

Total funds by source

Revenues

Measure	2022	2023	2024	One year change (%)
Local revenues	\$753,173	\$878,637	\$511,111	-41.83
State revenues	\$1,570,685	\$1,684,358	\$1,650,314	-2.02
Federal revenues	\$0	\$0	\$0	0.00
Total revenues	\$2,323,858	\$2,562,995	\$2,161,424	-15.67

Investments

Measure	2022	2023	2024	One year change (%)
Operating investments	\$1,137,361	\$1,119,963	\$1,310,500	17.01
Local capital investments	\$0	\$0	\$0	0.00
State capital investments	\$0	\$0	\$0	0.00
Federal capital investments	\$0	\$0	\$0	0.00
Other investments	\$0	\$0	\$1,296,755	100.00
Total investments	\$1,137,361	\$1,119,963	\$2,607,255	132.80

Washington State Ferries

Steve Nevey

Deputy Secretary

2901 Third Avenue, Suite 500

Seattle, WA 98121-3014

www.wsdot.wa.gov/ferries



Service area

Puget Sound, including the San Juan Islands (Orcas, Shaw, San Juan, and Lopez); Anacortes; Coupeville; Port Townsend; Clinton; Mukilteo; Kingston; Edmonds; Seattle; Bainbridge Island; Bremerton; Fauntleroy; Vashon; Southworth; Tahlequah; and Point Defiance

Congressional district

None

Legislative district

None

Type of government

State

Governing body

N/A

Tax authorized

N/A

Background and current operations

Washington State Ferries operates the largest ferry fleet in the United States and the second largest vehicle ferry system in the world. From Tacoma to the San Juan Islands, 21 auto-passenger vessels traverse 10 routes across Puget Sound, serving as a marine highway for commercial users, tourists, and daily commuters.

WSF began service in 1951 as the Washington Toll Bridge Authority, taking over the operation of the privately owned and operated Puget Sound Navigation Company. In 1974, the Washington Toll Bridge Authority added the facilities and vessels associated with the Port Townsend-Keystone route, owned and operated by Black Ball Transport, Inc. The Washington Toll Bridge Authority was renamed Washington State Ferries upon the agency's incorporation with WSDOT in 1977. Today nearly 2,000 employees from 16 unions and 13 collective bargaining agreements serve the ferry system.

Connections to other systems

Kitsap Transit, Island Transit, the Sounder (commuter rail to Edmonds and Mukilteo), and some Snohomish County routes (Everett Transit and Community Transit) are coordinated with ferry schedules. King County Metro is coordinated for the Vashon

Island routes, and there is some coordination with Skagit Transit in Anacortes and Jefferson Transit in Port Townsend. Downtown Seattle bus and light-rail routes are not specifically coordinated with ferries, although service is very frequent and offers ferry/bus transferees multiple options.

There is also intercity bus service on the Dungeness Line, which travels on the Edmonds/Kingston route and connects passengers between the Olympic Peninsula and the greater Seattle area.

Fares

Full list of fares: www.wsdot.wa.gov/ferries/fares

Ferry (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vessel hours	105,438	108,182	108,571	0.36
Total vessel hours	105,513	108,573	108,936	0.33
Revenue vessel miles	737,029	755,025	759,247	0.56
Total vessel miles	737,587	757,270	761,355	0.54
Passenger trips	17,156,046	18,241,134	18,859,209	3.39
Passenger trips 18 and under	1,419,368	1,629,706	1,943,184	19.24
Vehicle trips	8,599,647	8,942,693	8,954,849	0.14
BioDiesel fuel consumed (gallons)	1,273,013	1,320,226	1,406,660	6.55
Diesel fuel consumed (gallons)	13,457,375	14,012,522	13,382,880	-4.49
Employees - FTEs	1,892.0	1,890.0	1,932.0	2.22
Operating expenses	\$276,467,084	\$330,479,000	\$346,765,720	4.93
Passenger farebox revenues	\$27,924,995	\$27,298,921	\$28,416,758	4.09
Auto and driver farebox revenues	\$133,367,826	\$140,024,808	\$144,234,029	3.01
Total farebox revenues	\$161,292,821	\$167,323,729	\$172,650,787	3.18

Financial information

Operating revenue

Measure	2022	2023	2024	One year change (%)
Farebox revenues	\$161,292,821	\$167,323,729	\$172,650,787	3.18
Other State - Other Taxes	\$10,421,200	\$12,102,807	\$8,936,200	-26.16
Other State - Gasoline Taxes	\$24,478,000	\$25,151,999	\$25,308,800	0.62
Other Federal Operating	\$67,900,498	\$89,301,108	\$85,547,796	-4.20
Other operating sub-total	\$2,533,156	\$3,197,080	\$3,483,695	8.96
Other-Advertising	\$391,122	\$444,795	\$242,688	-45.44
Other-MISC	\$2,142,034	\$2,752,285	\$3,241,007	17.76
Total (excludes capital revenues)	\$266,625,675	\$297,076,723	\$295,927,278	-0.39

Federal capital grant revenues

Measure	2022	2023	2024	One year change (%)
Federal Section \$5307 Capital Grants	\$40,451,042	\$4,494,577	\$7,326,734	63.01
Federal Section \$5309 Capital Grants	\$0	\$14,203	\$90,819	539.44
Congestion Mitigation and Air Quality (CM/AQ)	\$1,346,278	\$43,000	\$5,330,281	12,296.00
FTA State of Good Repair Program (\$5337)	\$14,333,036	\$3,843,283	\$0	-100.00
Other Federal Capital	\$52,406,906	\$23,980,279	\$8,257,031	-65.57
Total federal capital	\$108,537,262	\$32,375,342	\$21,004,865	-35.12

State capital grant revenues

Measure	2022	2023	2024	One year change (%)
Other State Capital Funds	\$83,667,419	\$92,752,201	\$84,536,576	-8.86
Total state capital	\$83,667,419	\$92,752,201	\$84,536,576	-8.86

Total funds by source

Revenues

Measure	2022	2023	2024	One year change (%)
Local revenues	\$163,825,977	\$170,520,809	\$176,134,482	3.29
State revenues	\$118,566,619	\$130,007,007	\$118,781,576	-8.63
Federal revenues	\$176,437,760	\$121,676,450	\$106,552,661	-12.43
Total revenues	\$458,830,356	\$422,204,266	\$401,468,719	-4.91

Investments

Measure	2022	2023	2024	One year change (%)
Operating investments	\$276,467,084	\$330,479,000	\$346,765,720	4.93
Local capital investments	\$0	\$0	\$0	0.00
State capital investments	\$83,667,419	\$92,752,201	\$84,536,576	-8.86
Federal capital investments	\$108,537,262	\$32,375,342	\$21,004,865	-35.12
Other investments	\$0	\$0	\$0	0.00
Total investments	\$468,671,765	\$455,606,543	\$452,307,161	-0.72

Chapter 8: Seattle Center Monorail

The Seattle Center Monorail was built by Alweg Rapid Transit Systems for the 1962 Seattle World's Fair, the Century 21 Exposition. Following the fair, the Monorail was turned over to the Century 21 Corporation at no cost. Century 21 subsequently sold the system to the City of Seattle in 1965.

The Monorail continues to be owned by the City of Seattle. It is operated by Seattle Monorail Services, a privately run business with independent leadership and staff.

The system is composed of two trains and a fixed guideway. The guideway is just under 1 mile in length and rises up to 30 feet above street level. The system can carry 250 passengers per train and the trains transport more than 2 million passengers every year. When operating in two-train service, the monorail has the capacity to move 6,000 passengers per hour.

The Seattle Center Monorail provides connections to other public transportation modes, including Sound Transit Link Light Rail.

Map of the Seattle Center Monorail



Seattle Center Monorail
Megan Ching
President
370 Thomas Street, Suite 200
Seattle, WA 98109
www.seattlemonorail.com



Service area

Uptown, South Lake Union, Queen Anne, Belltown, and downtown Seattle. Stations are located at Seattle Center and Westlake Center. Westlake Station has direct access via stairwell/elevator to Sound Transit's 1-Line.

Congressional district
7

Legislative districts
36 and 43

Ownership
Owned by the City of Seattle and operated by Seattle Monorail Services

Connections to other systems
Sound Transit Link Light Rail, Seattle Streetcar, and King County Metro

Fares

- One-way fare:
- Adult (ages 19–64): \$4
- Reduced rate (persons with disabilities, seniors [65+], active U.S. military with ID): \$2
- Youth (ages 6–18): \$2 or free (with valid youth ORCA card)
- Children (5 and younger): free
- ORCA cards are accepted at the Monorail, including ORCA LIFT

Monorail (direct operated)

Measure	2022	2023	2024	One year change (%)
Revenue vehicle hours	21,196	21,272	21,336	0.30
Total vehicle hours	21,196	21,272	21,336	0.30
Revenue vehicle miles	228,303	227,127	222,498	-2.04
Total vehicle miles	228,303	227,127	222,498	-2.04
Passenger trips	1,633,951	2,134,977	2,160,883	1.21
Electricity consumed (kWh)	491,162	505,636	502,326	-0.65
Employees - FTEs	22.0	24.0	26.0	8.33
Operating expenses	\$4,893,793	\$6,327,832	\$6,043,910	-4.49
Farebox revenues	\$4,319,228	\$6,327,832	\$6,299,288	-0.45

Financial information

Operating revenue

Measure	2022	2023	2024	One year change (%)
Farebox revenues	\$4,319,228	\$6,327,832	\$6,299,288	-0.45
Federal Section §5307 Operating	\$574,565	\$0	\$0	0.00
Total (excludes capital revenues)	\$4,893,793	\$6,327,832	\$6,299,288	-0.45

Federal capital grant revenues

Measure	2022	2023	2024	One year change (%)
Federal Section §5307 Capital Grants	\$491,602	\$0	\$0	0.00
FTA State of Good Repair Program (§5337)	\$852,145	\$352,331	\$6,310	-98.21
Total federal capital	\$1,343,747	\$352,331	\$6,310	-98.21

Local capital expenditures

Measure	2022	2023	2024	One year change (%)
Local Capital Funds	\$335,937	\$88,083	\$1,577	-98.21
Total local capital	\$335,937	\$88,083	\$1,577	-98.21

Total funds by source

Revenues

Measure	2022	2023	2024	One year change (%)
Local revenues	\$4,319,228	\$6,327,832	\$6,299,288	-0.45
State revenues	\$0	\$0	\$0	0.00
Federal revenues	\$1,918,312	\$352,331	\$6,310	-98.21
Total revenues	\$6,237,540	\$6,680,163	\$6,305,598	-5.61

Investments

Measure	2022	2023	2024	One year change (%)
Operating investments	\$4,893,793	\$6,327,832	\$6,043,910	-4.49
Local capital investments	\$335,937	\$88,083	\$1,577	-98.21
State capital investments	\$0	\$0	\$0	0.00
Federal capital investments	\$1,343,747	\$352,331	\$6,310	-98.21
Other investments	\$0	\$0	\$0	0.00
Total investments	\$6,573,477	\$6,768,246	\$6,051,797	-10.59

Appendix A: Transit agency governance structures

Washington state created several governance structures under which public transportation services are funded and operated. The following are descriptions of the basic elements for each one.

PTBA Public transportation benefit area

[Chapter 36.57A RCW](#) allows the creation of PTBAs. PTBAs are the most common form of transit agency, offering a great deal of flexibility in funding mechanisms and service area. PTBAs may be composed of a service area that is smaller than county-wide, county-wide, or multi-county.

To establish a PTBA and its boundaries, county governing bodies convene a public transportation improvement conference. The conference includes elected representatives from the county and every city or town within that county or counties that are to be a part of a PTBA.

Once a public transportation improvement conference has established the boundary for a PTBA, a board of directors is selected. Single-county PTBAs are allowed to have up to nine board members, and multi-county PTBAs up to 13 board members. If employees of the PTBA are represented by a union, the union may appoint one nonvoting member to the board. The composition of the PTBA's board is reviewed every four years.

Before operations begin, PTBAs develop comprehensive transit plans to determine service levels and funding requirements. These plans also address the effect (if any) on other transit systems in the PTBA. The funding requirements identified in the plan become the basis for seeking voter approval of funding for the PTBA's services.

PTBAs have the authority to ask voters to approve a sales tax, business and occupation tax, or utility tax to support services. PTBAs most often choose sales tax as a funding mechanism. PTBAs have a maximum sales tax authority of 0.9 percent, but this statutory limit may be increased by an act of the Legislature. Once voters approve of a funding mechanism for a PTBA's services, funds are disbursed by the state to the PTBA.

PTBAs most commonly operate fixed route services with complementary demand response services and vanpool programs. Some PTBAs also operate route-deviated services. PTBAs may also operate fixed-guideway systems.

After they are established, a PTBA's boundaries can be either reduced or enlarged. If a PTBA determines it can no longer serve its entire service area, its board may adopt a resolution reducing its boundaries. Any taxes intended for funding the PTBA's services

will no longer be collected in the area removed from the PTBA. Expansion of a PTBA's boundaries is also allowed by a vote of the residents within the area to be added to the PTBA.

The 21 PTBAs in Washington:

- Asotin County Transit
- Ben Franklin Transit
- Clallam Transit System
- Community Transit
- C-TRAN
- Grant Transit Authority
- Intercity Transit
- Island Transit
- Jefferson Transit Authority
- Kitsap Transit
- Lewis County Transit
- Link Transit
- Mason County Transportation Authority
- Pacific Transit
- Pierce Transit
- RiverCities Transit
- Skagit Transit
- Spokane Transit Authority
- TranGO
- Valley Transit
- Whatcom Transportation Authority

City public transportation systems

[Chapter 35.95 RCW](#) allows for the creation of city public transportation systems. A city public transportation system's governing body is the council or legislative body of the municipality.

While city public transportation systems are not required to develop comprehensive transit plans, their overall comprehensive plan must address public transportation. Additionally, city public transportation systems must develop six-year transit development plans. Once developed, transit development plans must be updated annually.

Municipalities are authorized to appropriate general funds for the operation, maintenance, and capital needs of a city public transportation system subject to the right of referendum as provided by statute or charter. City public transportation systems also have the authority to ask voters to approve a sales, business and occupation tax, or a \$1 per month household excise tax to support services.

All city public transportation systems provide fixed route and demand response services. Some city public transportation systems operate vanpool programs.

A city public transportation system's boundaries are the same as those of the municipality. Service is determined by the council or legislative body of the municipality.

The six city public transportation systems in Washington:

- Central Transit
- City of Selah Transportation Service
- Everett Transit
- Pullman Transit
- Union Gap Transit
- Yakima Transit

County transit authorities

County public transportation authority

[Chapter 36.57 RCW](#) allows for the creation of county public transportation authorities. Generally, county public transportation authorities must be composed of a service area that is countywide, and no portion of the county or any city within a county may be excluded from the authority. The authorities may also be formed to only provide services to persons with special needs, those that because of age, ability, and income have barriers to transportation.

A county's governing body is authorized to create a county public transportation authority by resolution.

- A county public transportation authority's board of directors must include:
- No more than three officials of the county governing body.
- The mayor of the county's most populous city.
- The mayor of a city with a population less than 5,000.
- The mayor of a city with a population greater than 5,000, excluding the most populous city.
- A non-voting member recommended by the labor organization representing the public transportation employees within the authority.

County public transportation authorities rely on the taxing authority available to counties under [Title 36 RCW](#). The county treasurer and county auditor are responsible for collecting revenues, paying invoices and investing the funds of the authority.

Most county public transportation authorities operate only demand response services. The authorities may also operate fixed route services, vanpool programs, and fixed guideway rail systems.

A county public transportation authority's boundaries are the same as those of the county. Service is determined by the authority's board of directors.

The three county public transportation authorities in Washington:

- Columbia County Public Transportation
- Garfield County Transportation Authority
- Grays Harbor Transportation Authority

Metropolitan county transit agency

[Chapter 35.58 RCW](#) allows for the creation of metropolitan county transit agencies as part of a metropolitan municipal corporation. Metropolitan municipal corporations serve multiple cities, providing services across a metropolitan area.

King County Metro is the only metropolitan county transit agency in Washington.

Unincorporated transportation benefit area

[RCW 36.57.100-110](#) allow counties transportation authorities to serve some or all of the unincorporated areas of a county as an unincorporated transportation benefit area.

There are currently no unincorporated transportation benefit areas in Washington.

RTA Regional transit authority

RTAs are created pursuant to [Chapter 81.112 RCW](#).

The RTA structure was created in 1992 to provide regional, high-capacity transportation with its own voter-approved taxing authority. The RTA structure allows King, Pierce, and Snohomish counties to create a single agency: the Central Puget Sound Regional Transit Authority, now known as Sound Transit.

The Sound Transit board is composed of 18 members, including the state secretary of transportation and 17 locally elected officials nominated by each of the three county's executive official and confirmed by the respective county councils:

- Three county executives.
- Representatives from the largest city in each county.
- Representatives from other cities and unincorporated areas of each county.

At least one-half of all appointees from each county also serve on local transit boards.

The RTA structure offers a great deal of flexibility in funding mechanisms, including asking voters to approve a local sales tax, a motor vehicle excise tax (MVET), and an employer tax of \$2 per employee.

The RTA may also issue outstanding municipal bonds equal or up to 1.5 percent of the assessed property value within the RTA.

Sound Transit has used the following funding mechanisms:

1996

Voters approved local funding for Sound Move, a regional high-capacity transit plan, which included a 0.4 percent local sales and use tax, a 0.3 percent MVET, and a 0.8 percent rental car tax to finance construction and operation of the regional transit system.

2008

Voters approved local funding as part of the Sound Transit 2 plan. The plan included a new 15-year construction program of light rail, commuter rail and regional bus service by extending the Sound Move taxes, as well as increasing the local sales and use tax by an additional 0.5 percent to a total of 0.9 percent.

2016

Voters approved additional local funding as part of the Sound Transit 3 plan. The plan included a new 25-year construction program of light rail, commuter rail and regional bus service by extending the Sound Move and Sound Transit 2 taxes, increasing the local sales and use tax by an additional 0.5 percent to a total of 1.4 percent, increasing the MVET by 0.8 percent to a total of 1.1 percent, and assessing a \$0.25 property tax on every \$1,000 of assessed home values.

Sound Transit's taxing and service area boundary lines generally follow the urban growth boundaries created by each county in accordance with the state Growth Management Act ([Chapter 36.70A RCW](#)). The Sound Transit service area boundary was adjusted in some places in consideration of voter precinct boundaries, city limit lines, and geography. For planning and budgeting purposes the district boundary was divided into five geographic subareas, each with unique system components. After voters within the RTA boundaries approved a ballot proposition authorizing local taxes to support the system plan, the Sound Transit Board now has the option to approve resolutions calling for elections to annex areas outside, but adjacent to, the RTA. An annexation may require adoption of a revised long-range plan.

Sound Transit is the only regional transit authority in Washington.

Appendix B: Public transportation revenue sources

This appendix contains high-level descriptions of various revenue sources available to public transportation providers in Washington state. While not a complete list of revenue sources, this appendix describes many of the revenue sources featured in the Summary.

Discontinued or defunct revenue sources are not described here.

Local revenue sources

Farebox revenue

Farebox revenue reflects all income received directly from passengers by a public transportation agency. Farebox revenue may be paid either in cash, token, voucher, transfer, or through pre-paid tickets and passes. It also includes donations from passengers on a vehicle and the reduced fares paid by passengers in a user-side subsidy arrangement. Farebox revenue excludes revenue from charter services.

MVET: Motor vehicle excise tax

Residents of King, Pierce and Snohomish counties who live within the Sound Transit RTA boundaries are required to pay an RTA tax upon purchase or renewal of a new or used vehicle. The tax helps fund construction and operation of Sound Transit's regional mass transit services.

The RTA tax is an MVET calculated from the depreciated value of a vehicle. It is determined by using a formula based on the vehicle manufacturer's suggested retail price or purchase price for commercial trucks and commercial trailer, and a depreciation schedule set by state law based on the age of the vehicle.

Other local taxes

State laws allow additional taxes and fees with voter approval to support services to fund local transportation projects. These include, but are not limited to, sales, business and occupation, utility, and household excise taxes. For more information about transit agency governing structures and taxing authority, see [Appendix 1: Transit agency governance structures](#).

Vanpooling revenue

Vanpool farebox revenue is distinguished from other farebox revenues because each transit agency implements its vanpool program differently. As such, costs and vanpool farebox recovery ratios will vary across individual agencies.

Federal revenue sources

§5303, §5304, §5305: Metropolitan & Statewide Planning and Nonmetropolitan Transportation Planning

Metropolitan & Statewide Planning and Nonmetropolitan Transportation Planning (§5303, §5304, §5305) provides funding and procedural requirements for multimodal transportation planning in metropolitan areas and states.

§5307: Urbanized Area Formula Funding

The Urbanized Area Formula Funding Program (§5307) makes federal resources available to urbanized areas, and to governors for transit capital and operating assistance in urbanized areas and for transportation-related planning. The program includes:

§5307(h): Passenger Ferry Grant Program

Competitive funding for projects that support passenger ferry systems in urbanized areas.

§5309: Capital Investment Grants

The Capital Investment Grants Program (§5309) is the Federal Transit Administration's primary grant program for funding major transit capital investments. The program was recently changed exclusively to fixed-guideway by the Moving Ahead for Progress in the 21st Century Act.

§5310: Enhanced Mobility of Seniors & Individuals with Disabilities

The Enhanced Mobility of Seniors & Individuals with Disabilities Program (§5310) provides formula funding to states for the purpose of assisting primarily private nonprofit groups in meeting the transportation needs of older adults and people with disabilities when transportation services provided are unavailable, insufficient, or inappropriate for meeting these needs.

§5311: Formula Grants for Rural Areas

The Formula Grants for Rural Areas Program (§5311) provides capital, planning, and operating assistance to states to support public transportation in rural areas with populations of less than 50,000, where many residents often rely on public transit to reach their destinations. The program includes:

§5311(f): Intercity Bus Program

In most cases, each state must spend no less than 15 percent of its annual §5311 apportionment for the development and support of intercity bus transportation.

§5311(b)(3): Rural Transportation Assistance Program

A source of funding to assist in the design and implementation of training and technical assistance projects and other support services tailored to meet the needs of transit operators in non-urbanized areas.

§5311(c)(2)(B): Tribal Transit Formula Grants

A source of funding for federally recognized Indian tribes to provide public transportation services on and around Indian reservations or tribal land in rural areas.

§5337: State of Good Repair Grants

The State of Good Repair Grants Program (§5337) provides capital assistance for maintenance, replacement, and rehabilitation projects of high-intensity fixed guideway and bus systems to help transit agencies maintain assets in a state of good repair. Additionally, grants are eligible for developing and implementing transit asset management plans.

§5339: Bus & Bus Facilities Infrastructure Investment Program

The Bus & Bus Facilities Infrastructure Investment Program (§5339) makes federal resources available to states and direct-recipients to replace, rehabilitate and purchase buses and related equipment; and construct bus-related facilities, including technological changes or innovations to modify low- or noemission vehicles or facilities. The program includes:

§5339(a): Grants for Buses and Bus Facilities Formula Program

The formula allocation of §5339.

§5339(b): Bus and Bus Facilities Discretionary Program

A competitive program that provides funds to direct recipients, including states and tribes, to improve the condition of bus fleets and mobility options in rural and urban areas; as well as expand access to employment, educational and healthcare facilities.

§5339(c): Low or No Emission Vehicle Program

A competitive program that provides funding to state and local governmental authorities for the purchase or lease of zero-emission and low-emission transit buses as well as acquisition, construction, and leasing of required supporting facilities.

CARES Act funding: Coronavirus Aid, Relief, and Economic Security Act funding

The CARES Act was passed by Congress and signed into law by then President Trump on March 27, 2020. Through the act, FTA allocated \$25 billion through §5307 and §5311 funding, with \$22.7 billion to large and small urban areas and \$2.2 billion to rural areas. Funding supports capital, operating, and other expenses generally eligible under those programs to prevent, prepare for, and respond to the COVID-19 pandemic.

CM/AQ: Congestion Mitigation and Air Quality Improvement Program

The CM/AQ Program funds transportation projects or programs that will contribute to the attainment or maintenance of the national ambient air quality standards for ozone, carbon monoxide, and particulate matter.

CRRSAA: Coronavirus Response and Relief Supplemental Appropriations Act funding

CRRSAA was passed by Congress and signed into law by then President Trump on Dec. 27, 2020. Through the act, FTA allocated \$14 billion through §5307, §5310, and §5311, with \$13.3 billion going to large and small urban areas, \$678.2 million to rural areas and tribes, and \$50 million to services for seniors and people with disabilities. Funding supports expenses eligible under the relevant program, although the act directs recipients to prioritize payroll and operational needs.

Medicaid

Medicaid is a federal program that pays for the basic health services, including nonemergency medical transportation, of people with low income, as well as for long-term care for seniors and people with disabilities. States administer their Medicaid programs, establishing eligibility standards, benefits packages, payment rates and rules consistent with federal requirements. The Washington State Health Care Authority administers the state's Medicaid program as Apple Health.

Tribal Transportation Program

The Tribal Transportation Program provides access to basic community services to enhance the quality of life in Indian country.

State revenue sources

Commute Trip Reduction Program

The Commute Trip Reduction Program is designed to increase the use of buses, trains, bicycles, vanpools, carpools, walking and teleworking, as well as consider more non-commute trip reduction travel markets. This program is supported exclusively by state funding.

Consolidated Grant Program

The Consolidated Grant Program awards funding to improve public transportation within and between rural communities, provide transportation services between cities, purchase new buses and other equipment, and offer public transportation services to seniors and persons with disabilities. This program is supported by state and federal funding. Federal programs include:

- Statewide Planning (§5304)
- §5311
- §5310
- §5339

State programs include:

Special Needs Transportation Grant Program

Nonprofit competitive and transit formula funding to sustain and expand services to people with disabilities, seniors, children, and communities that rely upon public transportation services to meet basic life-safety needs like healthcare and food.

Rural Mobility Grant Program

Competitive and transit formula funding to support rural and small urban areas. Includes Sales Tax Equalization Funds distributed among public transportation providers in rural areas where the data indicates slower economic growth. The distribution is based on a formula, which uses local sales tax revenue data collected on annual basis to determine the distribution percentages.

Green Transportation Capital Grant Program

The green transportation capital grant program was established in chapter 287, Laws of 2019 to assist the state in advancing the conversion of fleets to zero-emission vehicles and build the necessary charging and fueling infrastructures.

Public Transit Rideshare Grant Program (formerly Vanpool Investment Program)

The Public Transit Rideshare Grant Program funds transit agency to add rideshare alternatives such as carpools and vanpools, offer incentives to increase rideshare use, and purchases of new and replacement vans to expand vanpooling programs.

Regional Mobility Grant Program

The Regional Mobility Grant Program supports local efforts to improve connectivity between counties and regional population centers, and reduce transportation delay.

State Buses and Bus Facilities Grant Program

State Buses and Bus Facilities grants provide funding to transit agencies for replacement, expansion, rehabilitation, and purchase of transit rolling stock; construction, modification, or rehabilitation of transit facilities; and funding to adapt to technological change or innovation through retrofitting of transit rolling stock and facilities.

Transit Support Grant Program

This grant provides funding to support operating and capital expenses of transit agencies in Washington state.

Transit (Tier) Project List

The 2015 Connecting Washington funding package created the Tiered List Program, which identifies 21 transit-related projects over the next 16 years. This program is funded exclusively by state dollars.

Tribal Transit Mobility

The purpose of the Tribal Transit Mobility Grant program is to provide for the transportation needs of tribal communities.

Glossary

The Summary contains many terms that are not common outside of the public transportation sector. Below are helpful definitions and descriptions.

A

American Community Survey

An ongoing survey by the United States Census Bureau that provides demographic information on a yearly basis.

ADA: Americans with Disabilities Act

A civil rights law that prohibits discrimination against individuals with disabilities in many areas of public life, including jobs, schools, transportation, and many public and private places that are open to the general public.

ADA Accessible: Americans with Disabilities Act accessible vehicles

Public transportation revenue vehicles that, in compliance with Americans with Disabilities Act (ADA) requirements, do not restrict access, are usable and provide allocated space and/or priority seating for individuals who use wheelchairs, and that are accessible using lifts or ramps.

B

Bus rapid transit

Fixed-route bus systems that operate at least 50 percent of the service on fixed guideway. These systems also have defined passenger stations, traffic signal priority, short headway services for a substantial part of weekdays and weekends, low-floor vehicles or level-platform boarding, and separate branding. Agencies typically use off-board fare collection as well.

C

Capital assistance

Financial funding intended to cover the costs of equipment to support transit services.

Capital expense

Expense related to the purchase of equipment to support transit services.

CNG: Compressed natural gas

A gaseous mixture of predominantly methane compressed to less than one percent of its volume.

Commuter bus

Local, fixed-route bus transportation primarily connecting outlying areas with a central city.

Commuter rail

An electric or diesel propelled railway for urban passenger train service consisting of local travel operating between a central city and outlying areas.

Contract revenue

Reimbursement by any organization, government, agency, or company, as a result of a formal contractual agreement with a transit service operator for trips provided to a specific passenger or group of passengers.

D

Deadhead miles and hours

The miles and hours that a vehicle travels when out of revenue service. Deadhead includes leaving or returning to the garage or yard facility, changing routes, or when there is no expectation of carrying revenue passengers. Deadhead does not include charter service, school bus service, operator training and maintenance training.

Demand response

A transit mode composed of passenger cars, vans or small buses operating in response to calls from passengers or their agents to the transit operator, who then dispatches a vehicle to pick up the passengers and transport them to their destinations.

Demand response taxi

A form of the demand response mode operated through taxicab providers. The mode is a purchased transportation service.

Directly operated

Service provided directly by a transit agency, using the agency's employees to supply the necessary labor to operate the revenue vehicles.

E

Equipment

Tangible property with a useful life of more than one year and an acquisition cost that equals the lesser of the capitalization level established by the government unit for financial statement purposes, or \$5,000.

F

Farebox revenues

All income received directly from passengers, paid either in cash or through prepaid tickets, passes, etc. Includes donations from those passengers who donate money on a vehicle, and reduced fares paid by passengers in a user-side subsidy arrangement.

Federal capital investment

Financial assistance from the federal government to assist in paying the capital costs of providing transit service.

Federal operating investment

Financial assistance from the federal government to assist in paying the operating costs of providing transit service.

Fiscal year

In Washington state, a 12-month period extending from July 1 of one calendar year to June 30 of the next calendar year.

Fixed guideway

Service using and occupying a separate right-of-way, using rail, or using a fixed catenary system (an overhead line or overhead wire used to transmit electrical energy to trams, trolleybuses, or trains). May include bus rapid transit and ferries.

Fixed route service

Service provided on a repetitive, fixed schedule along a specific route with vehicles stopping to pick up and deliver passengers to specific locations.

FTA: Federal Transit Administration

An agency within the United States Department of Transportation that provides financial and technical assistance to local public transit systems, including buses, subways, light rail, commuter rail, trolleys and ferries.

FTE: Full time equivalent

Equivalent of 2088 hours of work in a fiscal year.

H

Heavy rail

A transit mode that is an electric railway with the capacity for a heavy volume of traffic.

I

Intercity bus

Regularly scheduled public service using an over-the-road bus that operates with limited stops between two urbanized areas, or that connects rural areas to an urbanized area.

K

kWh: Kilowatt hours

A composite unit of energy equivalent to one kilowatt of power sustained for one hour. Commonly used as a billing unit for energy delivered to consumers by electric utilities.

L

Light rail

A transit mode that typically is an electric railway with a light volume traffic capacity as compared to heavy rail.

Local capital investment

Financial assistance from local entities to assist in paying for capital investments, including but not limited to tax levies, general funds, specified contributions, reserve funds, and donations.

Local operating investment

Financial assistance from local entities that support the operation of the transit system, including but not limited to tax levies, general funds, specified contributions, reserve funds, and donations.

M

Maintenance area

An area that was designated as a nonattainment and, by meeting the provisions of the Clean Air Act and implementing an approved maintenance plan, has been re-designated to attainment.

MPO: Metropolitan planning organization

A municipal organization created pursuant to 49 U.S.C. 5303 to carry out the metropolitan transportation planning process of an urbanized area.

N

Nonemergency Medical Transportation

Transportation for routine and preventive healthcare purposes and excluding emergency transportation.

Nonattainment area

An area that does not meet one or more of the National Ambient Air Quality Standards for the criteria pollutants designated in the Clean Air Act.

National Transit Database

A database administered by the Federal Transit Administration to record the financial, operating and asset conditions of transit systems.

O

Operating expenses

The expenses associated with the operation of the transit agency, and classified by function or activity, and the goods and services purchased. Goods are consumable items with a useful life of less than one year or an acquisition cost that equals the lesser of the capitalization level established by the government unit for financial statement purposes, or \$5,000.

Other revenues

Revenue earned by activities not associated with the transit system's services, such as maintenance service, vehicle and building rental, non-transit parking lots, advertising space, sales, and investment income.

P

Paratransit

Passenger transportation that is more flexible than conventional, fixed-route transit but more structured than the use of private automobiles. Most often a wheelchair-accessible, demand response service.

Purchased transportation

Service provided to a transit agency or governmental unit from a public or private transportation provider using its own employees to operate revenue vehicles based on a written contract.

R

Revenue vehicle

Floating and rolling stock used to provide revenue service for passengers.

Revenue vehicle miles, hours and trips

Time when a vehicle is available to the general public and there is an expectation of carrying paying or subsidized passengers, as well as vehicles operated in fare free service. Revenue service includes layover/recovery time. Revenue service excludes deadhead, vehicle maintenance testing, school bus service and charter service.

Route deviated

A type of transit service that operates as conventional fixed-route bus service along a fixed alignment or path with scheduled time points at each terminal point and key intermediate locations. Route deviation service is different than conventional fixed-route bus service in that the bus may deviate from the route alignment to serve destinations within a prescribed distance (e.g., $\frac{3}{4}$ mile) of the route.

Following an off route deviation, the bus must return to the point on the route it left.

Passengers may use the service in two ways:

- If they want to be taken off route as part of a service deviation, they must tell the bus operator when boarding.
- If they want to be picked up at an off route location, they must call the transit system and request a pickup, and the dispatcher notifies the bus operator.

RTPO: Regional transportation planning organization

An organization that identifies local transportation needs, conducts planning, assists local governments, and supports the statewide transportation planning process in nonmetropolitan regions of a state. States are provided the opportunity to designate RTPOs as a method for formalizing the engagement of officials from areas with a population size less than 50,000 as they incorporate rural transportation needs in the statewide transportation planning process.

S

Sponsored (passenger trips, service)

Public transportation services that are paid, in whole or in part, directly to the transit provider by a third party. These services may be offered by transit providers as part of a coordinated human services transportation plan. Common sponsors include the Veterans Administration, Medicare, sheltered workshops, Arc chapters, assisted living centers, and Head Start programs.

State capital investment

Financial assistance from any state agency to assist in paying capital costs, including but not limited to tax levies, general funds, and specified contributions.

State operating assistance

Financial assistance from any state agency that supports the operation of the transit system, including but not limited to tax levies, general funds, and specified contributions.

Streetcar rail

Rail transit mode for systems operating entire routes predominantly on streets in mixed-traffic.

T

Total vehicle hours

Measurement in hours that a public transportation system operates each vehicle, including revenue and non-revenue service hours.

Total vehicle miles

Measurement in miles that a public transportation system operates each vehicle, including the revenue and non-revenue service miles.

Transit development plan

A six-year plan developed pursuant to RCW 35.58.2795 that contains information as to how the municipality intends to meet state and local long-range priorities for public transportation, its capital improvements and significant operating changes planned for the system, and how the municipality intends to fund program needs.

Trolley bus

A transit mode composed of electric passenger vehicles, manually steered and operating singly on city streets. Vehicles are propelled by a motor drawing current through overhead wires via trolleys, from a central power source not on the vehicle.

U

Unlinked (passenger trips)

The number of passengers who board public transportation vehicles. Passengers are counted each time they board vehicles no matter how many vehicles they use to travel from their origin to their destination.

Urbanized area

A geographic area with a central city plus a loosely settled urban fringe that together have a minimum population of 50,000.

V

Vanpool

A transit mode composed of vans, small buses, and other vehicles operating as a ride sharing arrangement that provides transportation to a group of individuals traveling directly between their homes and a regular destination within the same geographical area.

W

Washington State Department of Revenue

A Washington state agency that collects revenues and administers programs to fund public services.

Washington State Health Care Authority

A Washington state agency that purchases health care for residents through two programs, Apple Health (Medicaid) and the Public Employees Benefits Board Program.

Washington State Office of Financial Management

A Washington state agency that provides vital information, fiscal services and policy support to the Governor, Legislature and state agencies.

WSDOT: Washington State Department of Transportation

A Washington state agency responsible for building, maintaining, and operating the state highway system. WSDOT is also responsible for the state ferry system, and works in partnership with others to maintain and improve local roads, railroads and airports, as well as to support alternatives to driving, such as public transportation, bicycles and pedestrian programs.

WSDOT Public Transportation Division

A division within WSDOT that supports programs and projects that connect large and small communities and provide access to people in Washington state. These programs and projects build and sustain a transportation system that allows people of all ages, abilities, and geographic locations to get to and from jobs, services, goods, and community activities.

Changes, updates, and errors

WSDOT staff detail errors found during preparation, major updates to data, and major changes to the Summary layout in the Changes, updates, and errors. Staff may update section throughout the year if they find other errors after publication.

The most current version of the Summary is at <https://wsdot.wa.gov/engineering-standards/all-manuals-and-standards/manuals/washington-state-summary-public-transportation>.

Changes November 2025

WSDOT staff are working to streamline the Summary and make the document more accessible. Notable changes include:

- Using a basic, black-and-white color palate throughout (excluding maps, logos, and hyperlinks).
- Removing the “Organization of the Summary” in Chapter 1: Introduction (this was redundant information).
- Removing the “Organization of the Statewide Transit Agency Overview” in Chapter 2: Statewide Transit Agency Overview (this was redundant information).
- Using more descriptive headings for tables throughout and in some cases separating large tables with merged cells.

WSDOT staff will continue to review and streamline the template for the Summary throughout 2026 in preparation for the 2025 Summary.

English

Title VI Notice to Public

It is the Washington State Department of Transportation's (WSDOT) policy to assure that no person shall, on the grounds of race, color, national origin, as provided by Title VI of the Civil Rights Act of 1964, be excluded from participation in, be denied the benefits of, or be otherwise discriminated against under any of its programs and activities. Any person who believes his/her Title VI protection has been violated, may file a complaint with WSDOT's Office of Equity and Civil Rights (OECR). For additional information regarding Title VI complaint procedures and/or information regarding our non-discrimination obligations, please contact OECR's Title VI Coordinator at (360) 705-7090.

Americans with Disabilities Act (ADA) Information

This material can be made available in an alternate format by emailing the Office of Equity and Civil Rights at wsdotada@wsdot.wa.gov or by calling toll free, 855-362-4ADA(4232). Persons who are deaf or hard of hearing may make a request by calling the Washington State Relay at 711.

Español

Notificación de Título VI al Público

La política del Departamento de Transporte del Estado de Washington (Washington State Department of Transportation, WSDOT) es garantizar que ninguna persona, por motivos de raza, color u origen nacional, según lo dispuesto en el Título VI de la Ley de Derechos Civiles de 1964, sea excluida de la participación, se le nieguen los beneficios o se le discrimine de otro modo en cualquiera de sus programas y actividades. Cualquier persona que considere que se ha violado su protección del Título VI puede presentar una queja ante la Oficina de Equidad y Derechos Civiles (Office of Equity and Civil Rights, OECR) del WSDOT. Para obtener más información sobre los procedimientos de queja del Título VI o información sobre nuestras obligaciones contra la discriminación, comuníquese con el coordinador del Título VI de la OECR al (360) 705-7090.

Información de la Ley sobre Estadounidenses con Discapacidades (ADA, por sus siglas en inglés)

Este material puede estar disponible en un formato alternativo al enviar un correo electrónico a la Oficina de Equidad y Derechos Civiles a wsdotada@wsdot.wa.gov o llamando a la línea sin cargo 855-362-4ADA(4232). Personas sordas o con discapacidad auditiva pueden solicitar la misma información llamando al Washington State Relay al 711.

한국어-Korean

제 6 조 관련 공지사항

워싱턴 주 교통부(WSDOT)는 1964 년 민권법 타이틀 VI 규정에 따라, 누구도 인종, 피부색 또는 출신 국가를 근거로 본 부서의 모든 프로그램 및 활동에 대한 참여가 배제되거나 혜택이 거부되거나, 또는 달리 차별받지 않도록 하는 것을 정책으로 하고 있습니다. 타이틀 VI 에 따른 그/그녀에 대한 보호 조항이 위반되었다고 생각된다면 누구든지 WSDOT 의 평등 및 민권 사무국(OECR)에 민원을 제기할 수 있습니다. 타이틀 VI 에 따른 민원 처리 절차에 관한 보다 자세한 정보 및/또는 본 부서의 차별금지 의무에 관한 정보를 원하신다면, (360) 705-7090 으로 OECR 의 타이틀 VI 담당자에게 연락해주시요.

미국 장애인법(ADA) 정보

본 자료는 또한 평등 및 민권 사무국에 이메일 wsdotada@wsdot.wa.gov 을 보내시거나 무료 전화 855-362-4ADA(4232)로 연락하셔서 대체 형식으로 받아보실 수 있습니다. 청각장애인은 워싱턴 주 중계 711 로 전화하여 요청하실 수 있습니다.

русский-Russian

Раздел VI Общественное заявление

Политика Департамента транспорта штата Вашингтон (WSDOT) заключается в том, чтобы исключить любые случаи дискриминации по признаку расы, цвета кожи или национального происхождения, как это предусмотрено Разделом VI Закона о гражданских правах 1964 года, а также случаи недопущения участия, лишения льгот или другие формы дискриминации в рамках любой из своих программ и мероприятий. Любое лицо, которое считает, что его

средства защиты в рамках раздела VI были нарушены, может подать жалобу в Ведомство по вопросам равенства и гражданских прав WSDOT (OECR). Для дополнительной информации о процедуре подачи жалобы на несоблюдение требований раздела VI, а также получения информации о наших обязательствах по борьбе с дискриминацией, пожалуйста, свяжитесь с координатором OECR по разделу VI по телефону (360) 705-7090.

Закон США о защите прав граждан с ограниченными возможностями (ADA)

Эту информацию можно получить в альтернативном формате, отправив электронное письмо в Ведомство по вопросам равенства и гражданских прав по адресу wdsdotada@wsdot.wa.gov или позвонив по бесплатному телефону 855-362-4ADA(4232). Глухие и слабослышащие лица могут сделать запрос, позвонив в специальную диспетчерскую службу штата Вашингтон по номеру 711.

tiếng Việt-Vietnamese

Thông báo Khoản VI dành cho công chúng

Chính sách của Sở Giao Thông Vận Tải Tiểu Bang Washington (WSDOT) là bảo đảm không để cho ai bị loại khỏi sự tham gia, bị từ khước quyền lợi, hoặc bị kỳ thị trong bất cứ chương trình hay hoạt động nào vì lý do chủng tộc, màu da, hoặc nguồn gốc quốc gia, theo như quy định trong Mục VI của Đạo Luật Dân Quyền năm 1964. Bất cứ ai tin rằng quyền bảo vệ trong Mục VI của họ bị vi phạm, đều có thể nộp đơn khiếu nại cho Văn Phòng Bảo Vệ Dân Quyền và Bình Đẳng (OECR) của WSDOT. Muốn biết thêm chi tiết liên quan đến thủ tục khiếu nại Mục VI và/hoặc chi tiết liên quan đến trách nhiệm không kỳ thị của chúng tôi, xin liên lạc với Phái Trí Viên Mục VI của OECR số (360) 705-7090.

Thông tin về Đạo luật Người Mỹ tàn tật (Americans with Disabilities Act, ADA)

Tài liệu này có thể thực hiện bằng một hình thức khác bằng cách email cho Văn Phòng Bảo Vệ Dân Quyền và Bình Đẳng wdsdotada@wsdot.wa.gov hoặc gọi điện thoại miễn phí số, 855-362- 4ADA(4232). Người điếc hoặc khiếm thính có thể yêu cầu bằng cách gọi cho Dịch vụ Tiếp âm Tiểu bang Washington theo số 711.

العربية - Arabic

في ضمان عدم استبعاد أي شخص، على أساس العرق أو اللون أو الأصل القومي من المشاركة في أي من (WSDOT) إشعار للجمهور تتمثل سياسة وزارة النقل في الية واشنطن 6العنوان ويمكن إلى شخص 1964. برامجها وأنشطتها أو الحرمان من الفوائد المتاحة بموجبها أو التعرض للتمييز فيها بخالف ذلك، كما هو منصوص عليه في الباب السادس من قانون الحقوق المدنية لعام للحصول على معلومات إضافية بشأن إجراءات. التابع لوزارة النقل في الية واشنطن(OECR) يعتقد أنه تم انتهاك حقوقه التي يكفلها الباب السادس تقديم شكوى إلى مكتب المساواة والحقوق المدنية أو بشأن التزاماتنا بعدم التمييز بموجب الباب السادس، يرجى الاتصال بمنسق الباب/الشكاوى و السادس في مكتب المساواة والحقوق المدنية على الرقم (360) 705-7090.

معلومات قانون الأمريكيين ذوي الإعاقة (ADA)

أو عن طريق الاتصال بالرقم المجاني wdsdotada@wsdot.wa.gov يمكن توفير هذه المواد في تنسيق بديل عن طريق إرسال رسالة بريد إلكتروني إلى مكتب المساواة والحقوق المدنية على يمكن للأشخاص (4232) 855-362-4ADA على الرقم Washington State Relay الصم أو ضعاف السمع تقديم طلب عن طريق الاتصال بخدمة 711.

中文 – Chinese

《权利法案》Title VI 公告

<華盛頓州交通部(WSDOT)政策規定，按照《1964 年民權法案》第六篇規定，確保無人因種族、膚色或國籍而被排除在 WSDOT 任何計畫和活動之外，被剝奪相關權益或以其他方式遭到歧視。如任何人認為其第六篇保護權益遭到侵犯，則可向 WSDOT 的公平和民權辦公室 (OECR)提交投訴。如需關於第六篇投訴程式的更多資訊和/或關於我們非歧視義務的資訊，請聯絡 OECR 的第六篇協調員，電話 (360) 705-7090。

《美国残疾人法案》(ADA)信息

可向公平和民權辦公室發送電子郵件 wdsdotada@wsdot.wa.gov 或撥打免費電話

855-362-4ADA(4232)，以其他格式獲取此資料。听力丧失或听觉障碍人士可拨打 711 联系 Washington 州转接站。

Af-soomaaliga – Somali

Ciwaanka VI Ogeysiiska Dadweynaha

Waa siyaasada Waaxda Gaadiidka Gobolka Washington (WSDOT) in la xaqiijiyo in aan qofna, ayadoo la cuskanaayo sababo la xariira isir, midab, ama wadanku kasoo jeedo, sida ku qoran Title VI (Qodobka VI) ee Sharciga Xaquuqda Madaniga ah ah oo soo baxay 1964, laga saarin ka qaybgalka, loo diidin faa'iidooyinka, ama si kale loogu takoorin barnaamijyadeeda iyo shaqooyinkeeda. Qof kasta oo aaminsan in difaaciisa Title VI la jebiyay, ayaa cabasho u gudbin kara Xafiiska Sinaanta iyo Xaquuqda Madaniga ah (OECR) ee WSDOT. Si aad u hesho xog dheeraad ah oo ku saabsan hanaannada cabashada Title VI iyo/ama xogta la xariirta waajibbaadkeena ka caagan takoorka, fadlan la xariir Iskuduwaha Title VI ee OECR oo aad ka wacayso (360) 705-7090.

Macluumaadka Xeerka Naafada Marykanka (ADA)

Agabkaan ayaad ku heli kartaa qaab kale adoo iimeel u diraa Xafiiska Sinaanta iyo Xaquuqda Madaniga ah oo aad ka helayso wdsdotada@wsdot.wa.gov ama adoo wacaaya laynka bilaashka ah, 855-362-4ADA(4232). Dadka naafada maqalka ama maqalku ku adag yahay waxay ku codsan karaan wicitaanka Adeega Gudbinta Gobolka Washington 711.

Translation Services

If you have difficulty understanding English, you may, free of charge, request language assistance services by calling 360-705-7011 or email us at: PubTrans@wsdot.wa.gov

Español - Spanish

Servicios de traducción

Aviso a personas con dominio limitado del idioma inglés: Si usted tiene alguna dificultad en entender el idioma inglés, puede, sin costo alguno, solicitar asistencia lingüística con respecto a esta información llamando al 360-705-7011, o envíe un mensaje de correo electrónico a: PubTrans@wsdot.wa.gov

tiếng Việt-Vietnamese

các dịch vụ dịch thuật

Nếu quý vị không hiểu tiếng Anh, quý vị có thể yêu cầu dịch vụ trợ giúp ngôn ngữ, miễn phí, bằng cách gọi số 360-705-7011 hoặc email cho chúng tôi tại: PubTrans@wsdot.wa.gov

한국어-Korean

번역 서비스

영어로 소통하는 것이 불편하시다면, 360-705-7011 으로 전화하시거나 다음 이메일로 연락하셔서 무료 언어 지원 서비스를 요청하실 수 있습니다: PubTrans@wsdot.wa.gov

русский-Russian

Услуги перевода

Если вам трудно понимать английский язык, вы можете запросить бесплатные языковые услуги, позвонив по телефону 360-705-7011 или написав нам на электронную почту: PubTrans@wsdot.wa.gov

العربية - Arabic

الترجمة خدمات خ

عن اللغوية المساعدة خدمات طلب نأ مجا فيمكنك، الإنجليزية اللغة فهم في صعوبة تجد كنت إذا

الإلكتروني البريد عبر مراسلتنا أو 7011-705-360 بالرقم الاتصال بق طر: PubTrans@wsdot.wa.gov

Af-soomaaliga - Somali

Adeegyada Turjumaada

Haddii ay kugu adag tahay inaad fahamtid Ingiriisida, waxaad, bilaash, ku codsan kartaa adeegyada caawimada luuqada adoo wacaaya 360-705-7011 ama iimayl noogu soo dir: PubTrans@wsdot.wa.gov

中文 – Chinese

翻译服务

如果您难以理解英文，则请致电：360-705-7011，或给我们发送电子邮件： PubTrans@wsdot.wa.gov，请求获取免费语言援助服务

More information

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