

SR 99 Tunnel Project – Parking Mitigation Budget Update – March 28, 2012

Description of Work	Spent Current Month – Feb. 2012	Spent To Date – Through Feb. 2012	Budget	Remaining Budget
Signing – Garage Agreements	\$0	\$0	\$719,300	\$719,300
Parking Mitigation Support	\$13,663	\$56,564	\$87,220	\$30,656
Creative Campaign, Website, Promotions	\$26,944	\$238,834	\$640,000	\$401,166
Pioneer Square Parking Support (Alliance)	\$21,250	\$21,250	\$85,000	\$63,750
Creation of Parking Stalls (Construction)			\$275,000	\$275,000
Pier 48 Lighting and Paving	\$0	\$4,588	\$6,095	\$1,507
Total Committed Work	\$61,857	\$321,235	\$1,812,615	\$1,491,380
Uncommitted Funds			\$28,187,385	
Totals	\$61,857	\$321,235	\$30,000,000	\$29,678,765