

## Changes made to Recommendations since May 23, 2012 Stakeholder Meeting:

- **Strategy 2 – Garage Partnerships.** Reduce private garage partnership payments in years 2014 and 2015 since the need for space will decline once new capacity is built. The \$875,000 savings was reapportioned to the contingency fund.
- **Strategy 2c - Physical improvements to garages.** Use the funds to leverage improvements.
- **Strategy 4 - ROW Improvements.** Highest priority for 2012 are the improvements between Pike Place Garage and Aquarium and possibly lighting along University Street. Defer other improvements to 2013 after we see how lighting improvements work. The budget allocation remained the same, but the amounts for 2012 and 2013 were swapped in the cash flow matrix.
- **Strategy 6 - Waterfront Shuttle.** Eliminate from recommendation. The \$2,400,000 savings was reapportioned with half to marketing and half to the contingency fund.
- **Strategy 7 – Wayfinding.** Agree to planning in 2012, but don't believe major implementation would occur until plan is complete (2013). The budget allocation was changed to defer \$100k in funding from 2012 to 2013 and 2014 (add \$50k each year).
- **Strategy 9 – Parking App.** Budget seems high, but leave as is until can get bids. Residual should return to contingency. Look for ability to share planning/programming resources with others who may have or are developing a similar App.
- **Contingency Fund.** Increased as described above.