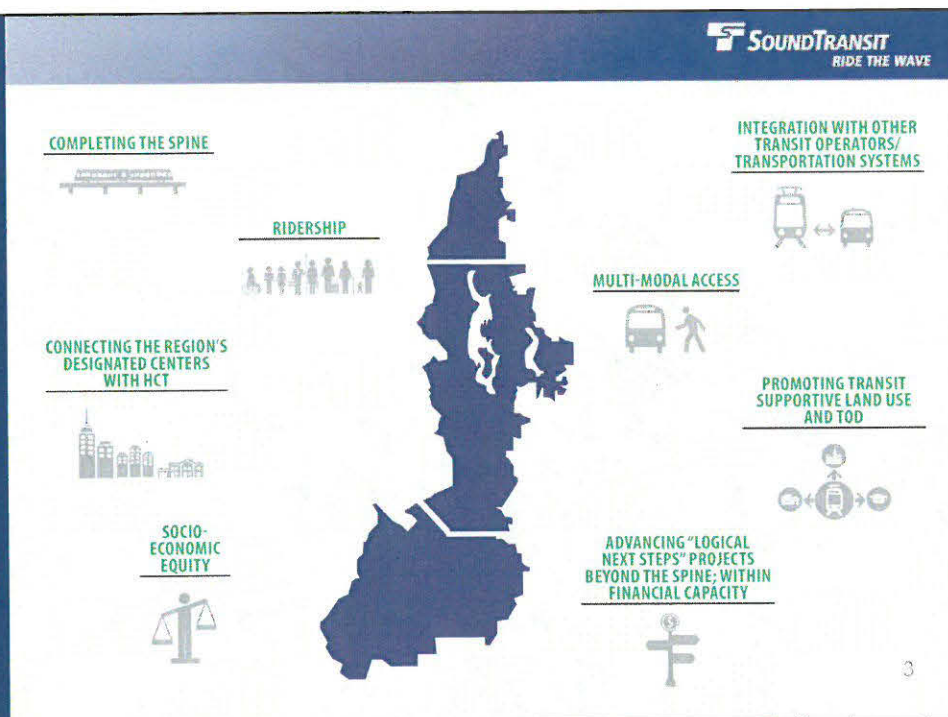


Core priorities for ST3 system plan development



Draft Priority Projects List Development

- Drawn from hundreds of projects/corridors included in the 2014 Long-Range Plan, deferred capital projects, and ST2 HCT Corridor Studies
- Responding to Chair's and Board's direction
- Sets the **beginning** for developing a financially constrained System Plan and potential ballot measure
- Includes representative projects and corridors
 - Specific alignments, station locations, access improvements, and other design decisions occur later during project development/ full environmental review process
- Templates will be completed for each project with forecasted ridership range, conceptual cost ranges and other criteria based on the Core Priorities once final list is advanced

Draft Priority Projects List Categories

- **Realigned Projects**
 - Capital projects that were voter-approved in Sound Move and ST2 but were realigned due to funding limitations. These projects, depending on schedules, could be prioritized by the Board and funded out of existing tax levels.
- **Enhancements Supporting the Existing System**
 - Projects that can provide opportunities for improved or additional service along the existing ST HCT system
- **Corridors from ST2 High-Capacity Transit Studies:**
 - Both the LRT Spine and additional corridors
- **System-wide programs and studies from the 2014 Long-Range Plan (LRP)**
 - Programs to fund system-wide enhancements and 2014 LRP listed studies
- **Supporting System Expansion**
 - Facilities and services to support the ST HCT system as it expands

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Next Steps

- Jurisdictional input on Draft Priority Projects List
 - Extensive communications and outreach
 - Meetings with staff, elected officials and stakeholders
 - Request for letters from jurisdictions by July 15
- August 27: Update Priority Projects List based on public and jurisdictional input
- Fall/Winter: Evaluate projects and create templates



