Table 1
Sensitivity Test: Highway Tolling and Congestion Levels
Change in Stage 2 Daily Transit Trips

		Future Year (2040): High Forecast				
		Stage 1	Stage 2			
	Base Year	Growth in Demographics	System Tolls +	No System Tolls +	50% of System Tolls +	
	(2014)		No Change in Congestion +	Change in Congestion +	Change in Congestion +	
			Change in Parking Costs	Change in Parking Costs	Change in Parking Costs	
			(Original)	(Test A)	(Test B)	
Daily Transit Trips	387,300	559,200	591,400	569,500	615,100	
% Change Relative to Base Year		44%	53%	47%	59%	
% Change Relative to Stage 1			6%	2%	10%	
% Change in Test A relative to Stage 2				-4%		
(Original)				-470		
% Change in Test B relative to Stage 2					4%	
(Original)						

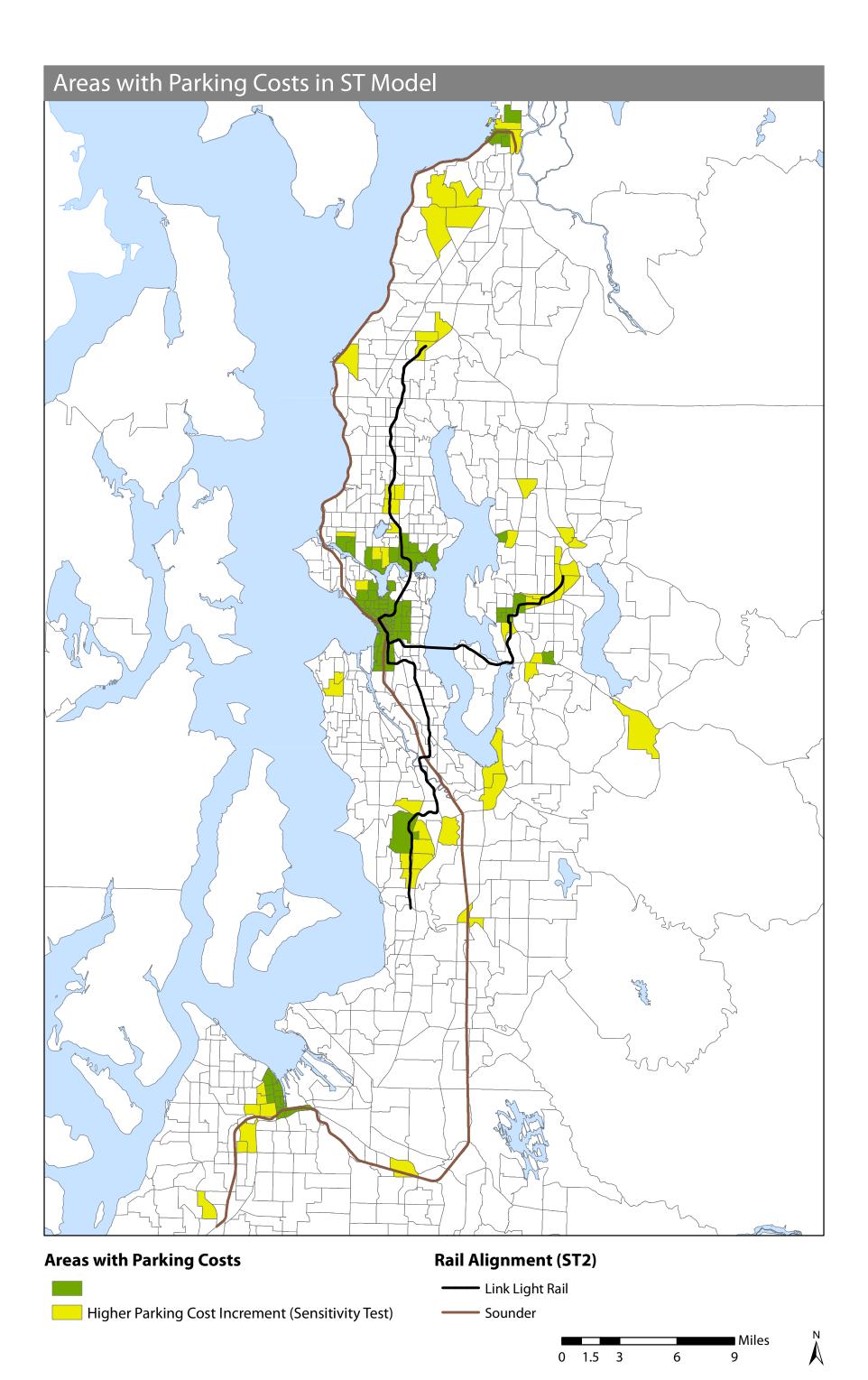


Table 2
Sensitivity Test: Higher Parking Costs Increment in New Areas
Change in Stage 2 Daily Transit Trips

		Future Year (2040): High Forecast			
		Stage 1 Stage 2			
	Base Year	Growth in Demographics	System Tolls +	System Tolls +	
	(2014)		No Change in Congestion +	No Change in Congestion +	
			Change in Parking Costs	Higher Parking Costs	
				Increment for New Areas	
			(Original)	(Test C)	
Daily Transit Trips	387,300	559,200	591,400	595,900	
% Change Relative to Base Year		44%	53%	54%	
% Change Relative to Stage 1			6%	7%	
% Change in Test C relative to Stage 2 (Original)				0.76%	

Table 4
Sensitivity Test: ST3 Baseline with Current Year vs. 2040 Demographics
Change in Systemwide Ridership Forecasts

	ST3 Baseline (ST2 Build-out Network)				
	Current Year	Year 2040	% Change over Current Year		
	Stage 3 (ST3 Baseline) Only	Stages 1 & 3	(Contribution from Change		
		(Demographic Effect)	in Demographics)		
Daily Transit Trips	449,300	652,900	45%		
Daily Transit Boardings	722,800	1,048,800	45%		
Daily Link Light Rail Boardings	206,700	306,500	48%		
Daily Passenger Miles	4,619,600	6,808,500	47%		

Build up Analysis - Daily Transit Trip Forecasts

