A Green IT Strategy Through Virtualization

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Green IT is Everyone's Business

- Consumer Awareness of Product Carbon Footprint
- Senior Management Developing Policies that Require IT Support
- Green Friendly Saves Money
- Green Friendly Helps the Environment
- Community Recycling Programs
- Business Responses (hotels, airlines, cabs)

State CIO Priorities 2009

Priority Technologies, Applications and Tools

- 1. Virtualization (storage, computing, data center)
- 2. Document/Content/E-mail management (active, repository, archiving, digital preservation)
- 3. Legacy application modernization and upgrade (ERP)
- 4. Networking, voice and data communications, unified communications
- 5. Web 2.0 (services, collaboration technologies, social computing)

- 6. Green IT Technologies and solutions
- 7. Identity and access management
- 8. Geospatial analysis and Geographic Information Systems (GIS)
- 9. Business Intelligence (BI) and analytics applications
- 10. Mobile worker enablement

County and City Government priorities

- Consolidation and Centralization
- Mobile Government
- GIS adoption and expansion
- Disaster Preparedness (Recovery, continuity and response)
- Green Policies

What's Happening Around the World?

- Building More Efficient Data Centers
- Installing Virtualization Solutions
- Greater Use of Cloud Computing
- Turning to Video Conferencing
- Reducing Use of Utilities
- Reducing IT Waste

Do we have the right technology mix to run and grow the business?

Server Growth	28%
Storage Growth	45%
MIPS Growth	17%
Desktop Growth	1.3 x number employee
Unused capacity	40 %

In the past we simply added capacity to support business growth. Today there is a better way.

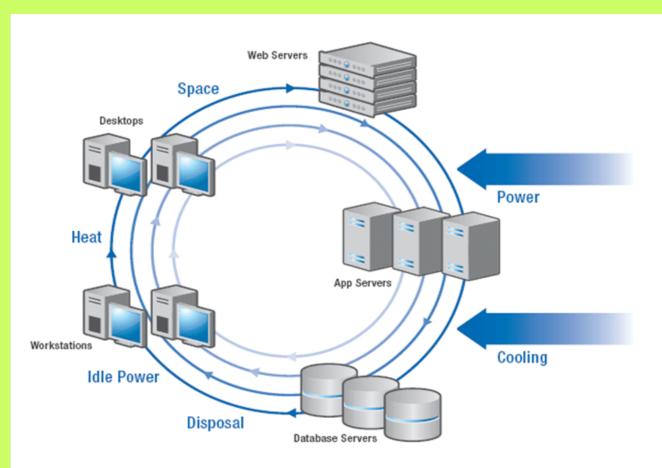
SOURCE: Howard Rubin, Computerworld, February 15, 2008

FIVE TECHNOLOGIES TO INVEST IN EVEN IN A DOWNTURN

- 1. Storage
- 2. Business Intelligence
- **3.** Virtualization
- 4. Security
- 5. Cloud Computing

Source: Tom Sullivan, Computerworld, November 19, 2008

Green Computing IT Challenge



CITRIX[®]

Why We Need to Care

- Computers today use 2% of all energy worldwide (US=3%)
- Data center energy costs moving from 10% of IT budget to more than 50% of IT budget
- 60% of the energy is wasted because of heat or is used to cool equipment.

VIRTUAL DELIVERY MODEL

End-to-End Virtualization Model



Desktop

Application

Server

Virtual Application Delivery

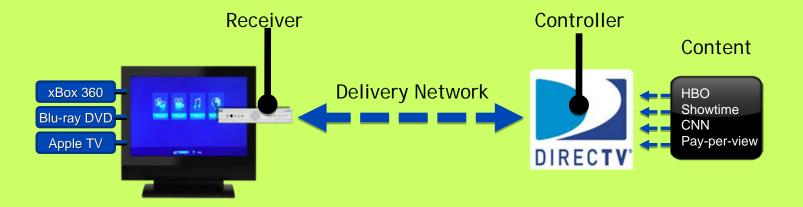
When to Consider Virtual Application Delivery?

- Expansion opportunities centered around streaming
 - Windows-based desktop applications
 - Mobile users that work offline
 - Applications that change or update frequently
 - Applications or users that need local CPU power and peripherals
- Graphics applications that can be put on the network
 - Picture Archiving and Communications System (PACS)
 - Geospatial Information System (GIS)
- Impending software migrations
 - Office 2007
 - Windows Vista
 - Windows Server 2008

Virtual Desktop Infrastructure

Inspiration from other Service Delivery systems

Just like Satellite and Cable TV services...

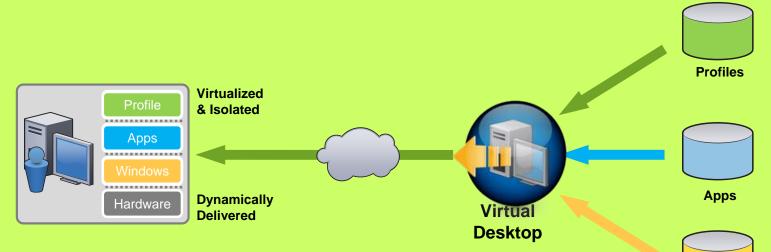


- Easy, fast & on-demand user experience
- Device, network & content independence
- Content security & access control

- Dynamic capacity peak & off-peak
- Predictable operating & capital costs
- Simple, scalable infrastructure

Desktop Delivery Vision

Virtual Desktop is a Better Way...



- Fewest possible desktop images
- Desktop image simplicity
- Fewer conflicts, minimized testing
- Low-touch, self-serve re-imaging

OS

Virtual Desktop with Integrated Virtual Application Delivery Dynamically Assembles Virtual Desktops



virtual delivery protocol



On-demand Assembly

Delivered with best user experience Dynamically assembled at runtime Single master image of each component

Result is a Superior User Experience

- Desktop on Demand
- Pristine Desktop
- High Speed Delivery
- Speed Screen
- Universal Printer Driver
- Simple Life Cycle Management
- USB Mass Storage
- Click to Call Voice Communications
- Reduces Admin Costs



Virtual Work Place and Continuity of Operations

- Easy for disrupted workers to switch to a new work location
- Large numbers able work from remote locations for extended period
- Maintain communications with customers, partners, suppliers, and coworkers
- Capabilities include automatic notification, roll calls, bulletin boards, express directory, instant messaging, call redirection, and remote desktop access



Strategic Desktop Initiatives

- Cost effective desktop refresh that also reduces waste
- Increase control over data to meet compliance requirements
- Lower cost of **desktop management**
- Provide anytime, anywhere access to desktops for increased productivity and business continuity
- Supports **telecommuting** options

Virtual Servers

The Case for Server Virtualization

- Creating a Green datacenter
- Servers are costly to maintain
- Costs encompass provisioning, housing, power, cooling, management, etc.
- Servers are poorly utilized
- Typically one workload per server
- Physical servers are inflexible
- More complex management than desktops



Case Studies

Continental Airlines

Challenge:

- Reduce paperwork for maintenance checks during aircraft turnaround
- Support operations at the 286 locations served by the airline
- Enhance corporate commitment to environment
- Add future applications to support additional business functions

Solution:

- Implemeted a virtual application solution on central servers
- Eliminated paperwork for maintenance checks
- Supported 2000-3000 reservation agents working from home
- Improved employee productivity and satisfaction
- Real time wireless access to applications
- Enhanced corporate reputation for ecoresponsibility

Mississippi Department of Transportation

Challenge:

- Improve application delivery to employees across the State
- Reduce manual updates of machines located at over 100 locations
- Speed delivery of client/server applications especially GIS and data intensive construction applications
- Create a consistent environment for applications and data

Solution:

- Implemeted a virtual application solution on central servers Jackson data center
- Delivered construction management software, financial management system, and data bases
- Expanded solutions to include BlackBerry devices and wireless laptops
- Reduced administration and support costs

Dane County, WI

Challenge:

- Ensure quick response at the incident site
- Police officers spent too much time on administrative tasks

Solution:

- Application delivery to thin Clients, custom 'Mug shot imaging system' and custom 'jail records system'
- Real time wireless access to applications

State of Colorado Department of Personnel & Administration

- Challenge:
 - Computers on a 4-year refresh cycle
 - Offices spread across the state
 - IT staff of 5
 - Needed an economical way to upgrade and manage their devices
- Solution:
 - DPA initiated a pilot and implemented a virtual application solution on a central server farm to deploy applications to its existing desktop computers.
 - Employees entered the network as if they were remote users
 - The employees were able to access mission-critical applications much faster than the older technology infrastructure allowed.
 - Based on the success of the pilot, DPA decided to migrate all of its desktops to a thin client infrastructure.

New York City Human Resource Administration (HRA)

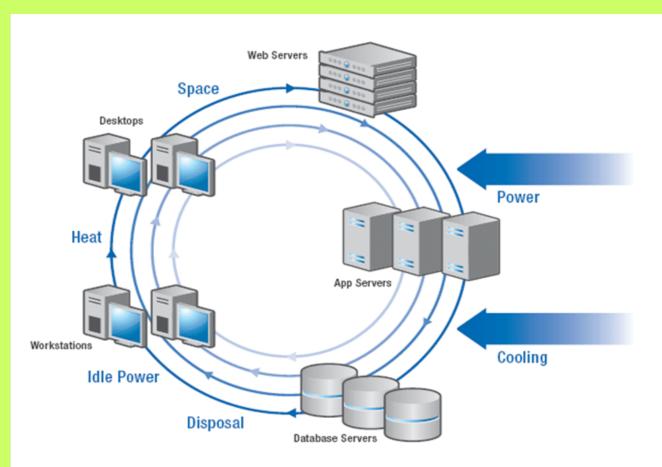
- Challenge:
 - Delivery and management of their Welfare Management System
 - Constant changes in regulations sometimes requiring an application update every week
 - Caseworker productivity
 - Incorrect disbursements
- Solution:
 - Centralized their Welfare Management System on a virtual application server
 - Quick upgrades to the WMS system, ensuring latest changes in welfare laws are reflected
 - Accurate, on-time delivery of all appropriate benefits to citizens

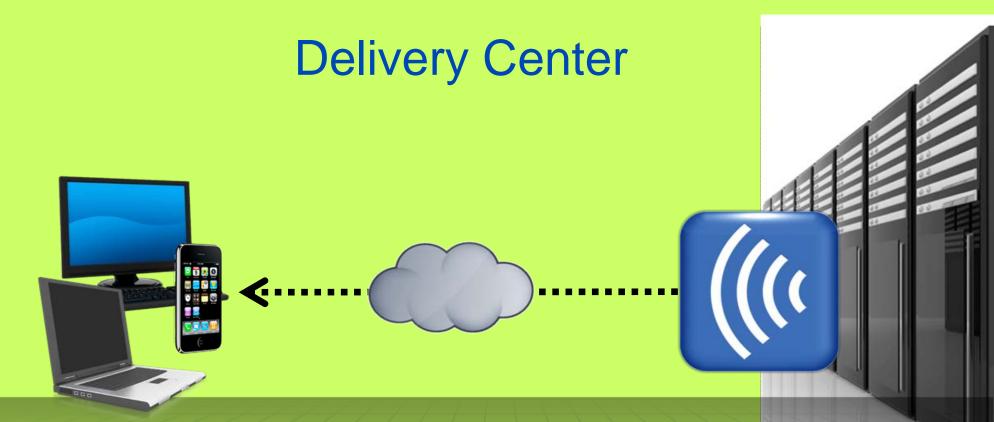
Results

- Reduced the time and resources required to upgrade an application by 90-percent
- Savings of approx \$5-million
- Improved security and privacy of welfare distribution system by central control of data



Green Computing IT Challenge





Easier to Use • Easier to Buy "Insanely Great" Device Support

How Does Virtualization Support Green IT?

Improves ease of support for virtual workers

Reduces carbon emissions

Reduces costs for energy

Reduces e-waste

Simplifies administration of infrastructure

QUESTIONS?

Want to Learn More About Green IT Solutions?

1. Free Guide:

Green IT: Reducing Your Carbon Footprint

www.citrix.com/delivergreenIT

2. NASCIO Green IT Video

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