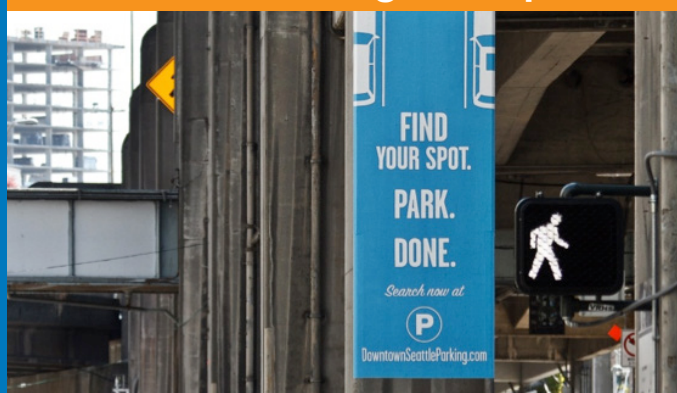




SR 99 TUNNEL PROJECT PARKING MITIGATION PROGRAM



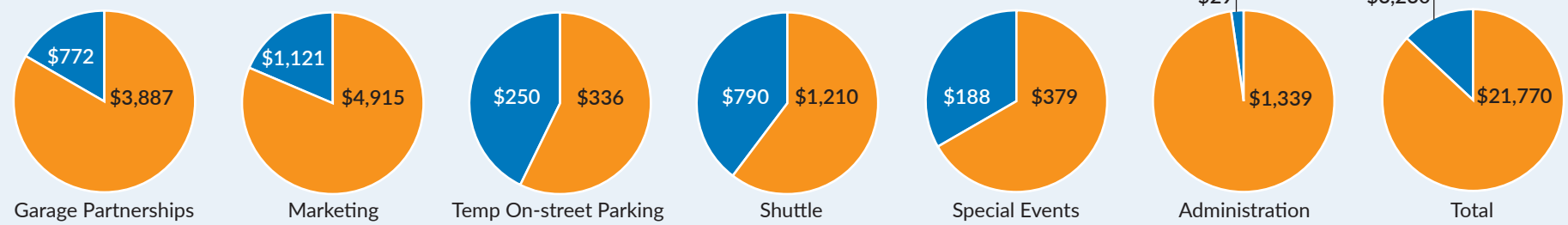
Washington State Department of Transportation

in partnership with



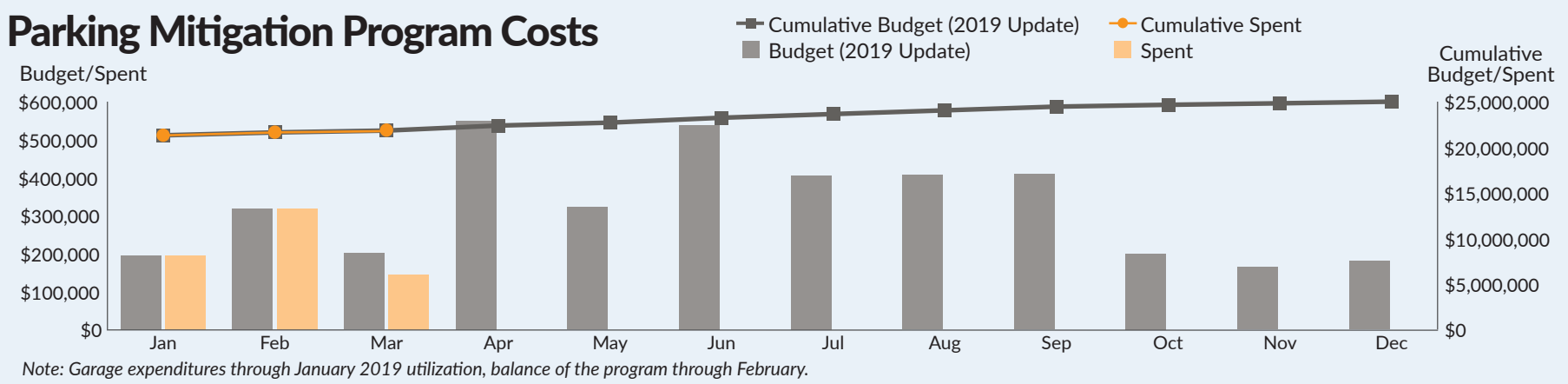
Parking Mitigation Costs by Strategy* – Project to Date

Note: Cost in \$ x 1,000



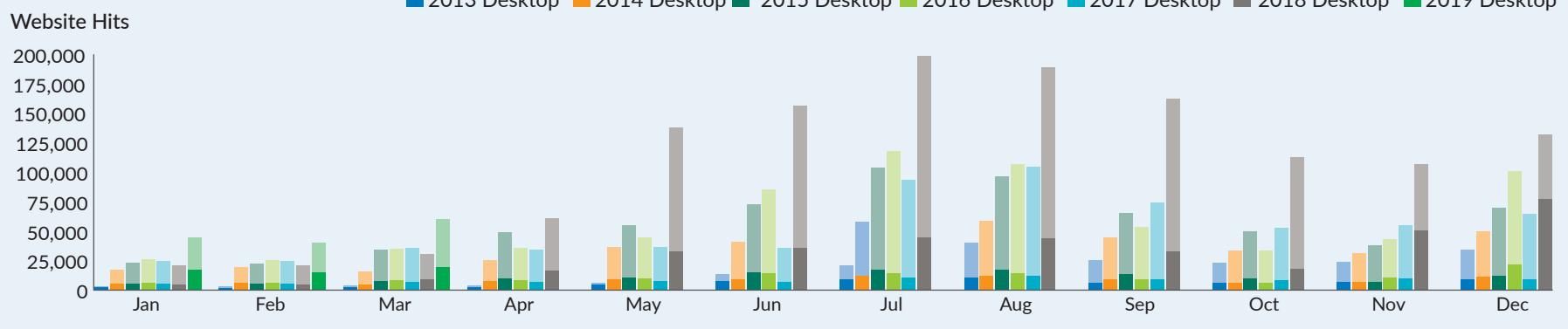
*Completed strategies not shown

Parking Mitigation Program Costs

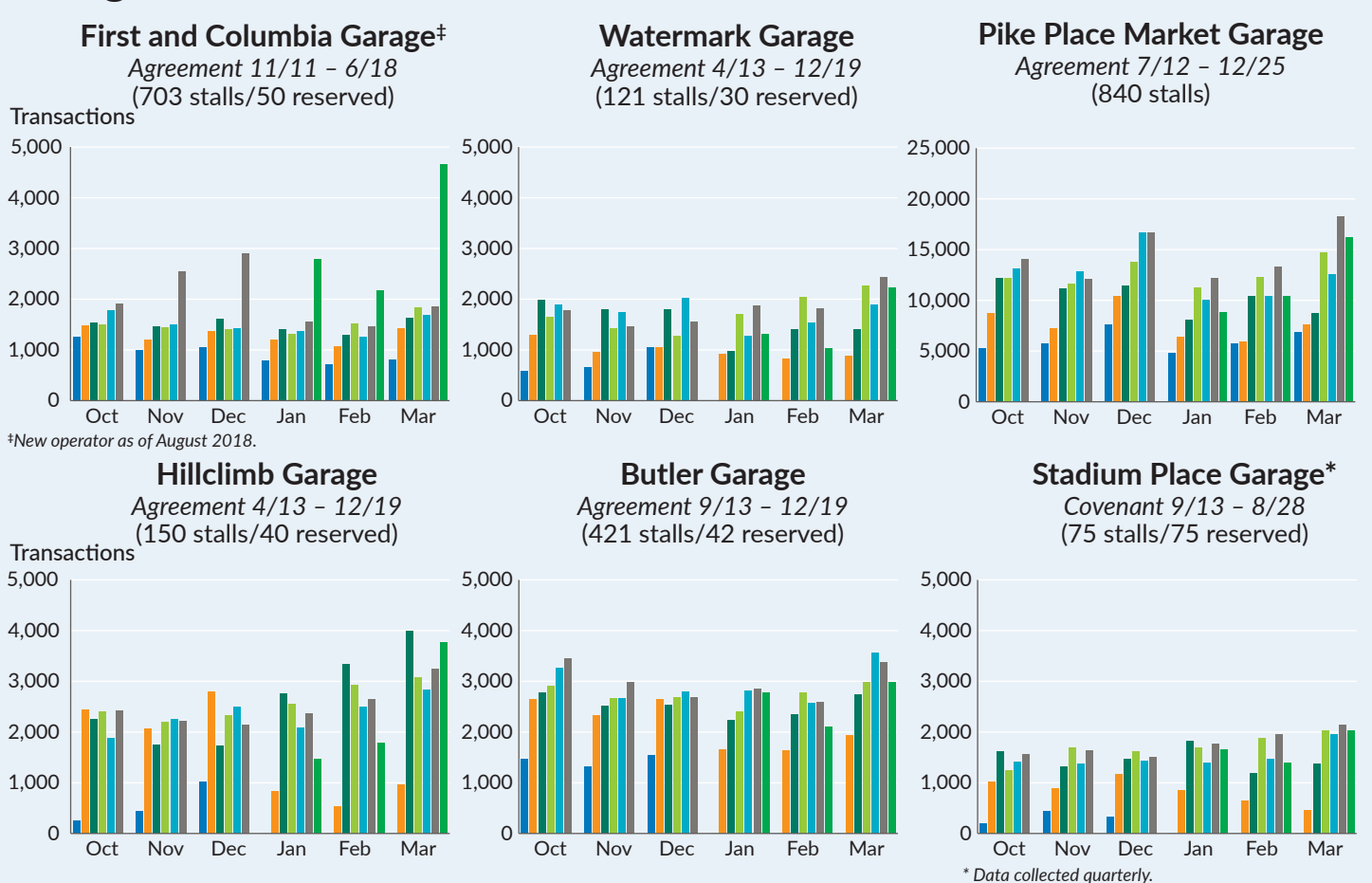


Note: Garage expenditures through January 2019 utilization, balance of the program through February.

Website Utilization



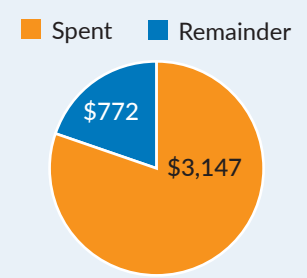
Garage Utilization



*New operator as of August 2018.

*Data collected quarterly.

Garage Partnership Budget



Average cost per transaction to date = \$2.02
 Average length of stay = 2.6 hours
 Total transactions to date = 1,703,329
 Total stalls = 2,310

- Notes:
1. Cost in \$ x 1,000
 2. Garage budget and expenditures exclude garage improvements, signage and e-park
 3. Cost does not include Stadium Place Garage or Pike Place Market Garage covenants