



SR 99 TUNNEL PROJECT PARKING MITIGATION PROGRAM



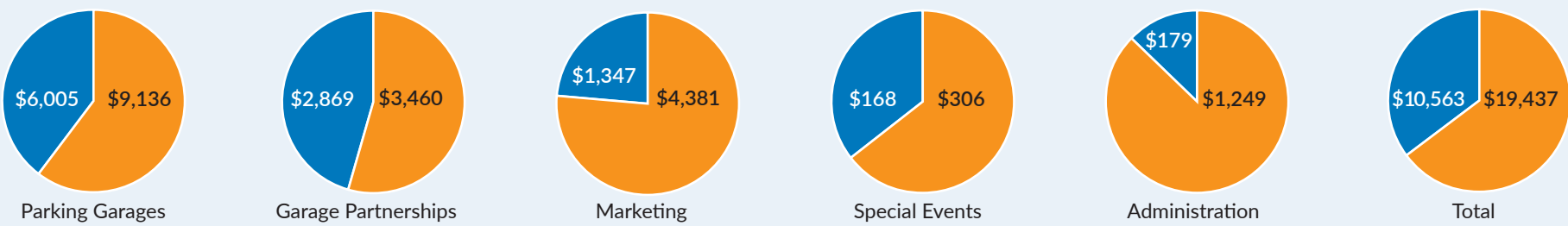
Washington State Department of Transportation

in partnership with



Parking Mitigation Costs by Strategy* – Project to Date

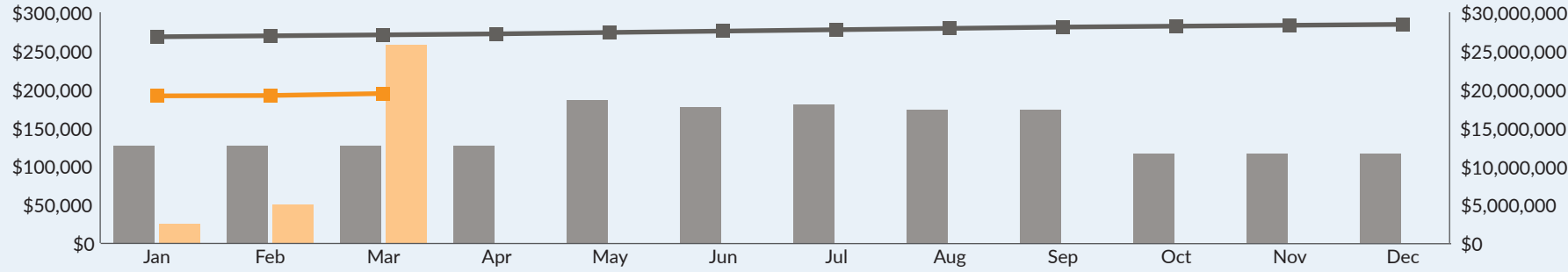
Note: Cost in \$ x 1,000



*Completed strategies not shown

Parking Mitigation Program Costs

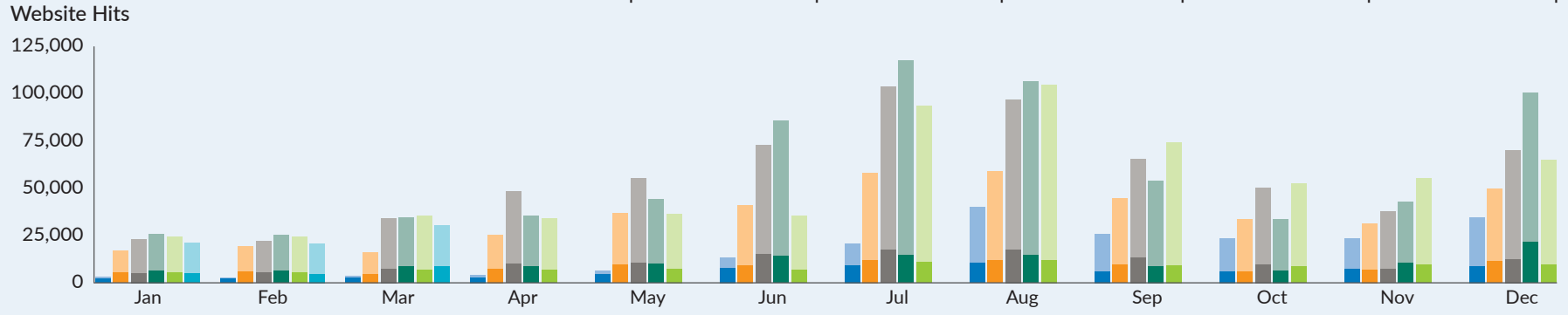
Cumulative Budget (2016 Update) Cumulative Spent
Budget (2016 Update) Spent



Note: Garage partnership payments caught up through February 2018

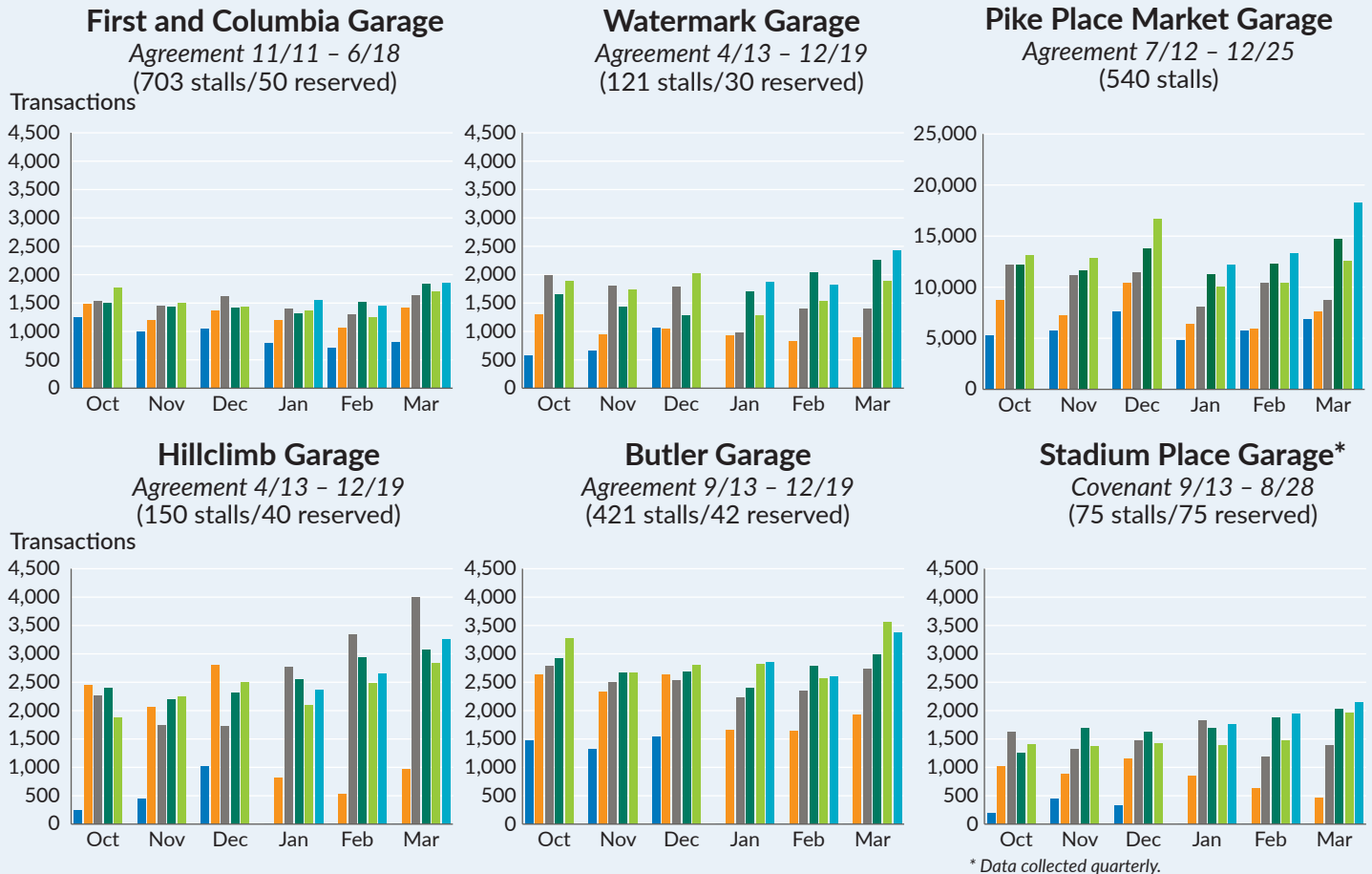
Website Utilization

2013 Mobile 2014 Mobile 2015 Mobile 2016 Mobile 2017 Mobile 2018 Mobile
2013 Desktop 2014 Desktop 2015 Desktop 2016 Desktop 2017 Desktop 2018 Desktop



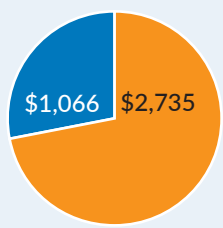
Garage Utilization

2013 2014 2015 2016 2017 2018



Garage Partnership Budget

Spent Remainder



Average cost per transaction to date = \$2.22
Average length of stay = 2.6 hours
Total transactions to date = 1,358,805
Total stalls = 2,010

- Notes:
- Cost in \$ x 1,000
 - Garage budget and expenditures exclude garage improvements, signage and e-park
 - Cost does not include Stadium Place Garage or Pike Place Market Garage covenants

* Data collected quarterly.