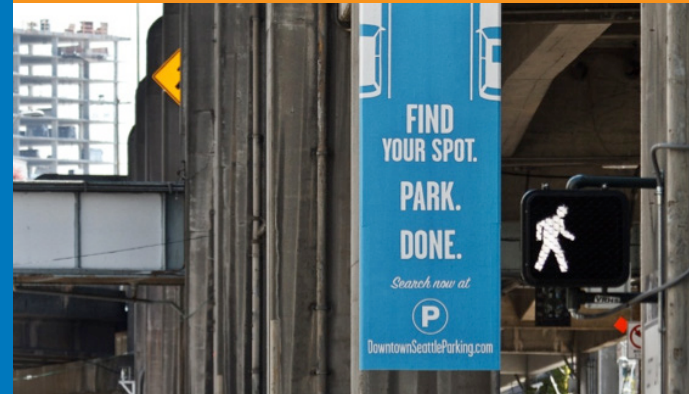




SR 99 TUNNEL PROJECT PARKING MITIGATION PROGRAM



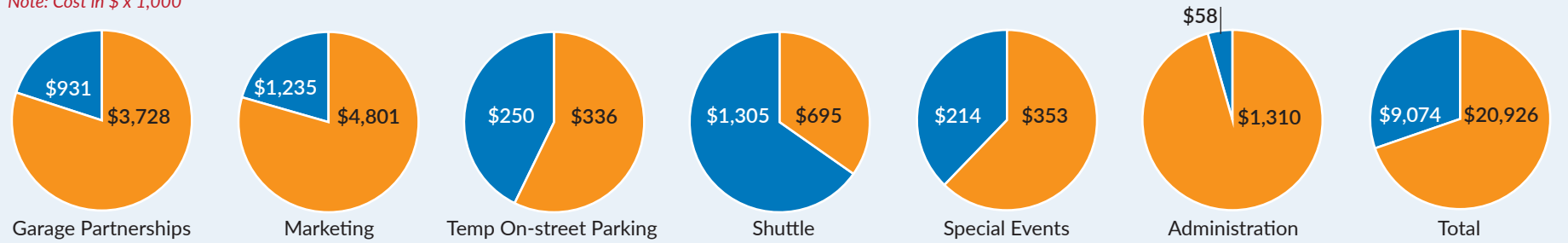
Washington State Department of Transportation

in partnership with



Parking Mitigation Costs by Strategy* – Project to Date

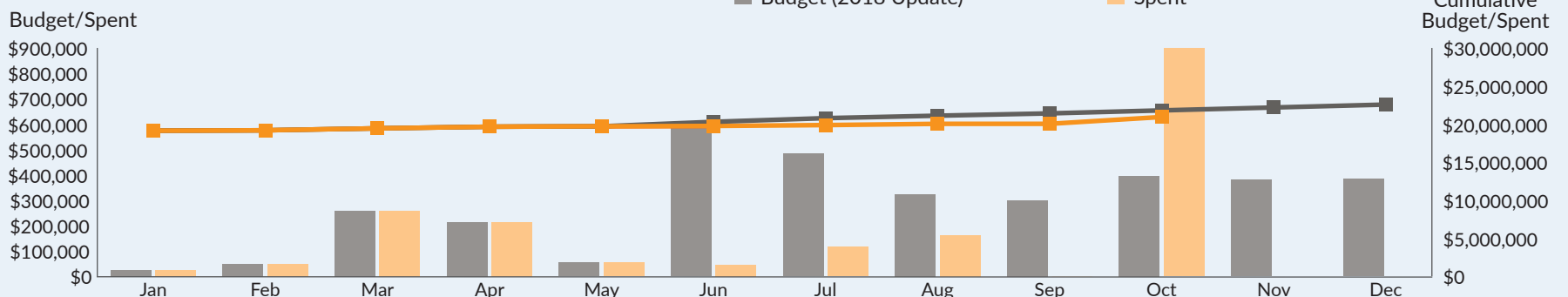
Note: Cost in \$ x 1,000



*Completed strategies not shown

Parking Mitigation Program Costs

Legend: Cumulative Budget (2018 Update) (grey line), Budget (2018 Update) (dark grey line), Cumulative Spent (orange line), Spent (orange bars)

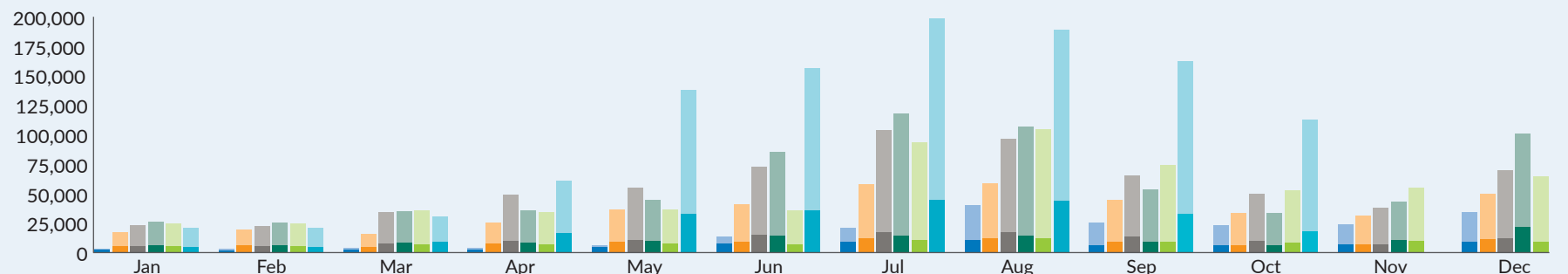


Note: Garage expenditures through August 2018 activity. Balance of the program through September 2018. Garage payments to catch up in November.

Website Utilization

Legend: 2013 Mobile (light blue), 2014 Mobile (orange), 2015 Mobile (grey), 2016 Mobile (green), 2017 Mobile (light green), 2018 Mobile (cyan), 2013 Desktop (dark blue), 2014 Desktop (orange), 2015 Desktop (grey), 2016 Desktop (green), 2017 Desktop (light green), 2018 Desktop (cyan)

Website Hits

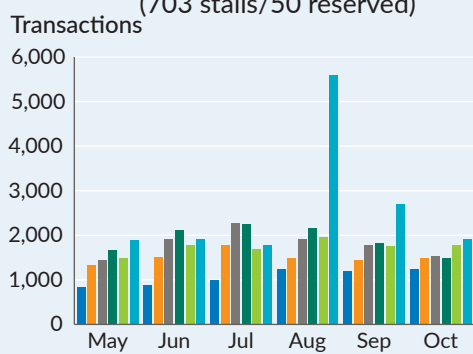


Garage Utilization

Legend: 2013 (dark blue), 2014 (orange), 2015 (grey), 2016 (green), 2017 (light green), 2018 (cyan)

First and Columbia Garage[‡]

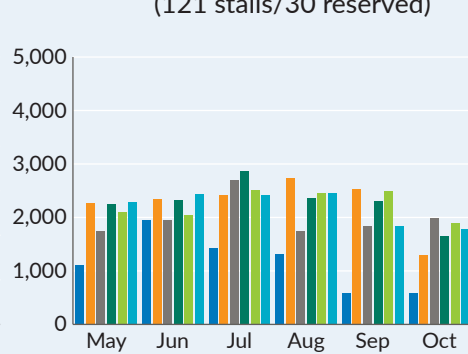
Agreement 11/11 - 6/18
(703 stalls/50 reserved)



[‡]New operator as of August 2018.

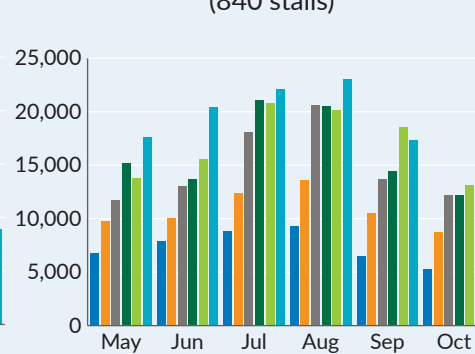
Watermark Garage

Agreement 4/13 - 12/19
(121 stalls/30 reserved)



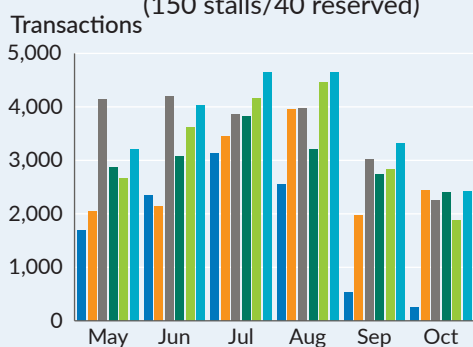
Pike Place Market Garage

Agreement 7/12 - 12/25
(840 stalls)



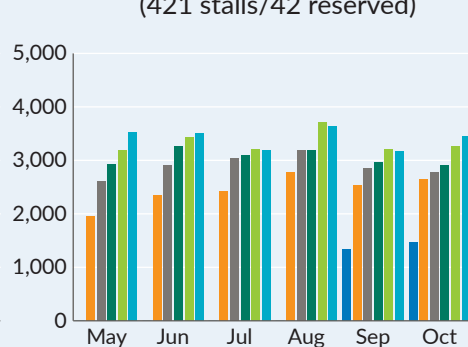
Hillclimb Garage

Agreement 4/13 - 12/19
(150 stalls/40 reserved)



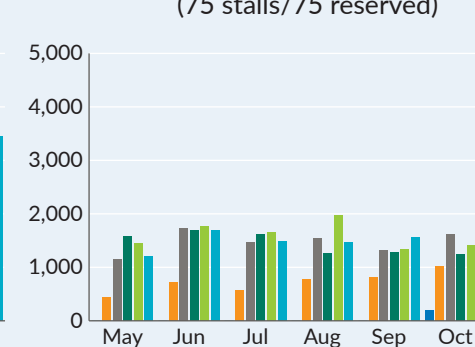
Butler Garage

Agreement 9/13 - 12/19
(421 stalls/42 reserved)



Stadium Place Garage*

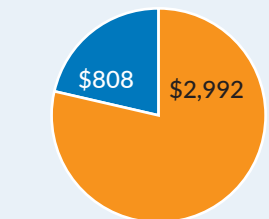
Covenant 9/13 - 8/28
(75 stalls/75 reserved)



* Data collected quarterly.

Garage Partnership Budget

Legend: Spent (orange), Remainder (blue)



- Average cost per transaction to date = \$2.07
- Average length of stay = 2.6 hours
- Total transactions to date = 1,581,654
- Total stalls = 2,310

- Notes:
- Cost in \$ x 1,000
 - Garage budget and expenditures exclude garage improvements, signage and e-park
 - Cost does not include Stadium Place Garage or Pike Place Market Garage covenants