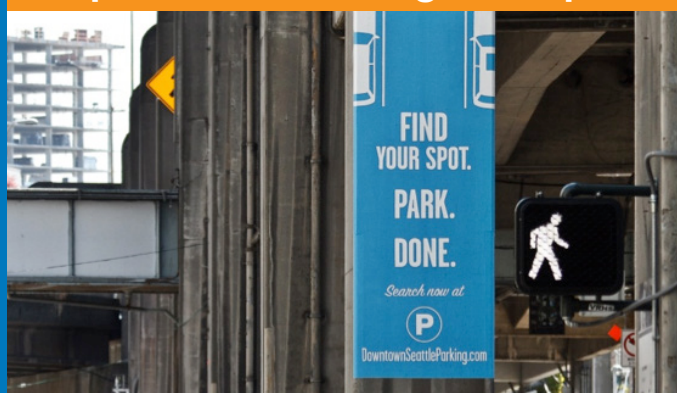




SR 99 TUNNEL PROJECT PARKING MITIGATION PROGRAM



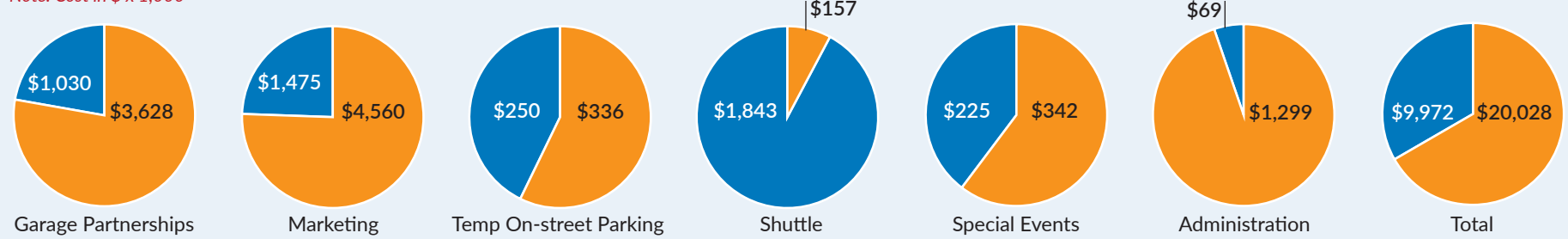
Washington State Department of Transportation

in partnership with



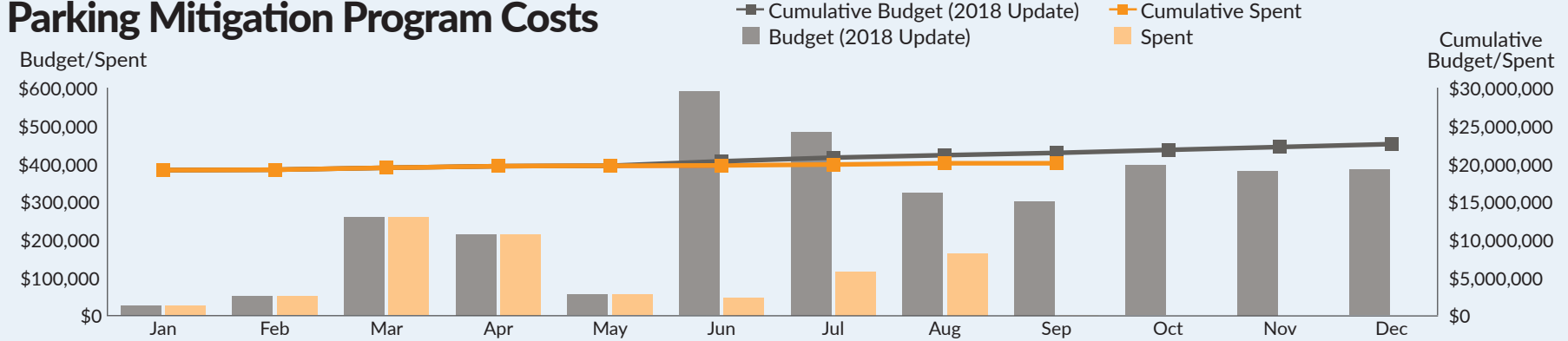
Parking Mitigation Costs by Strategy* – Project to Date

Note: Cost in \$ x 1,000



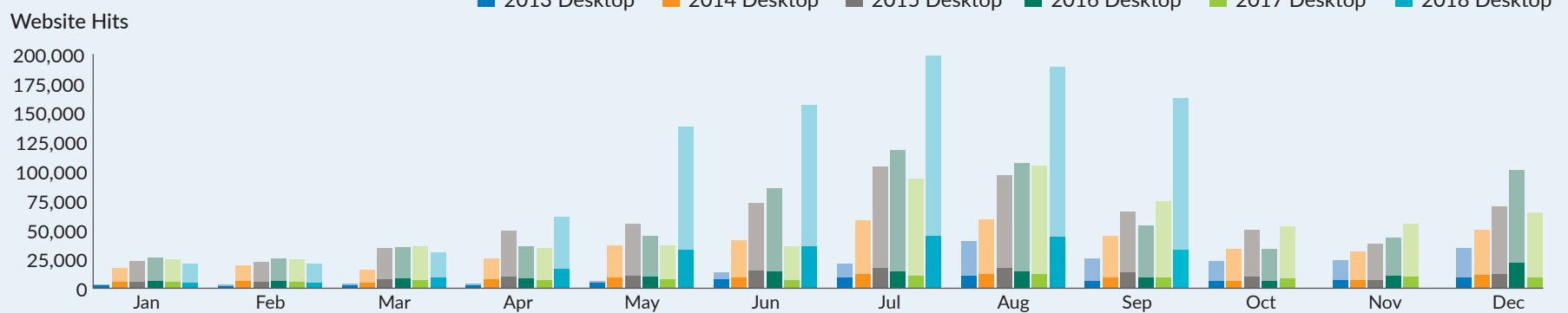
*Completed strategies not shown

Parking Mitigation Program Costs

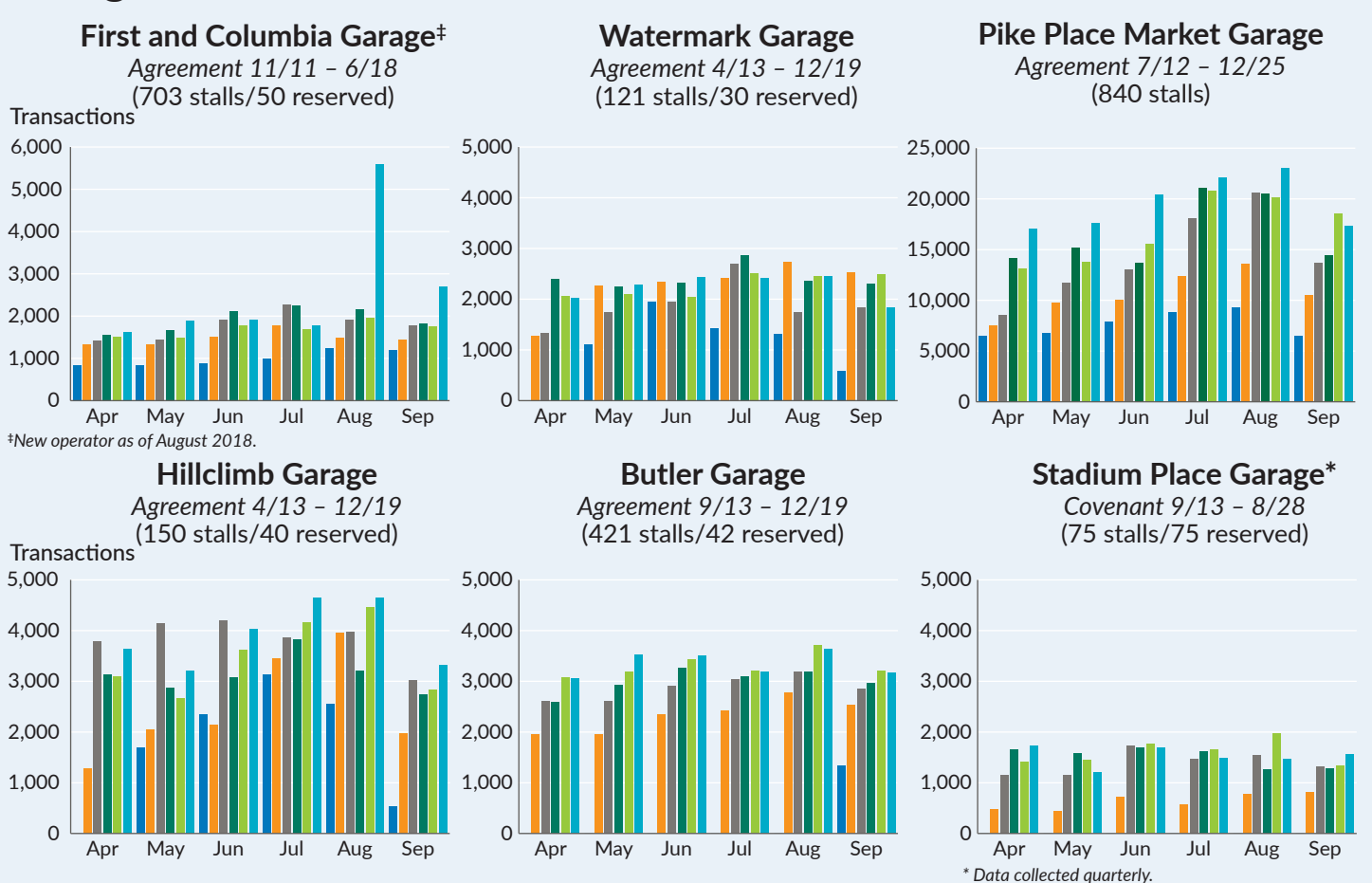


Note: Garage expenditures through June 2018 activity. Balance of the program through July 2018. Payments to catch up in October business.

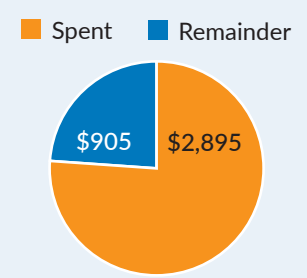
Website Utilization



Garage Utilization



Garage Partnership Budget



Average cost per transaction to date = \$2.08
 Average length of stay = 2.6 hours
 Total transactions to date = 1,558,054
 Total stalls = 2,310

- Notes:
1. Cost in \$ x 1,000
 2. Garage budget and expenditures exclude garage improvements, signage and e-park
 3. Cost does not include Stadium Place Garage or Pike Place Market Garage covenants