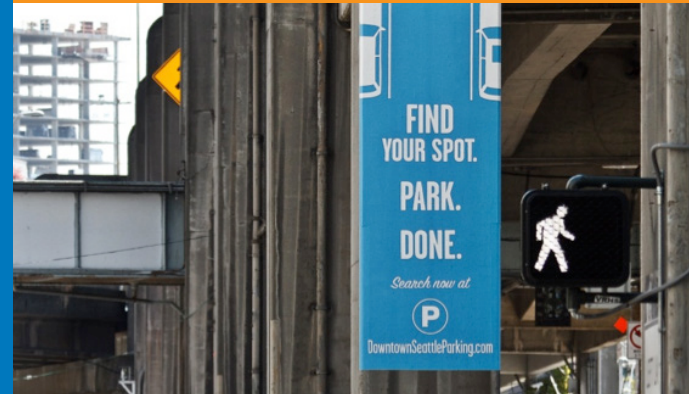




SR 99 TUNNEL PROJECT PARKING MITIGATION PROGRAM



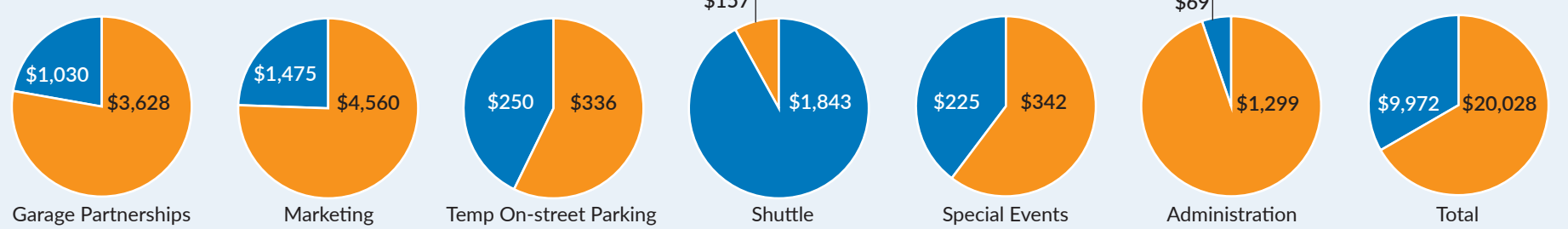
Washington State Department of Transportation

in partnership with



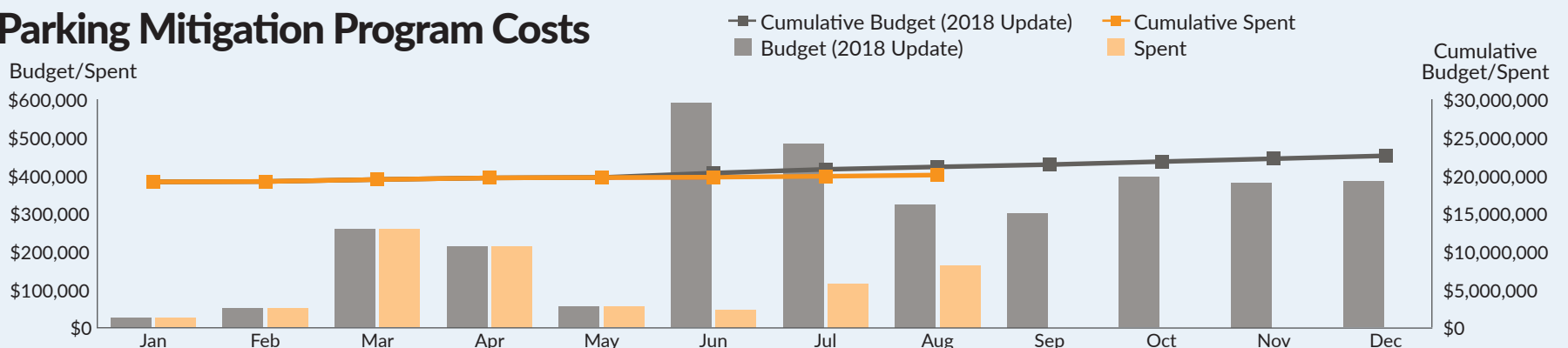
Parking Mitigation Costs by Strategy* – Project to Date

Note: Cost in \$ x 1,000



*Completed strategies not shown

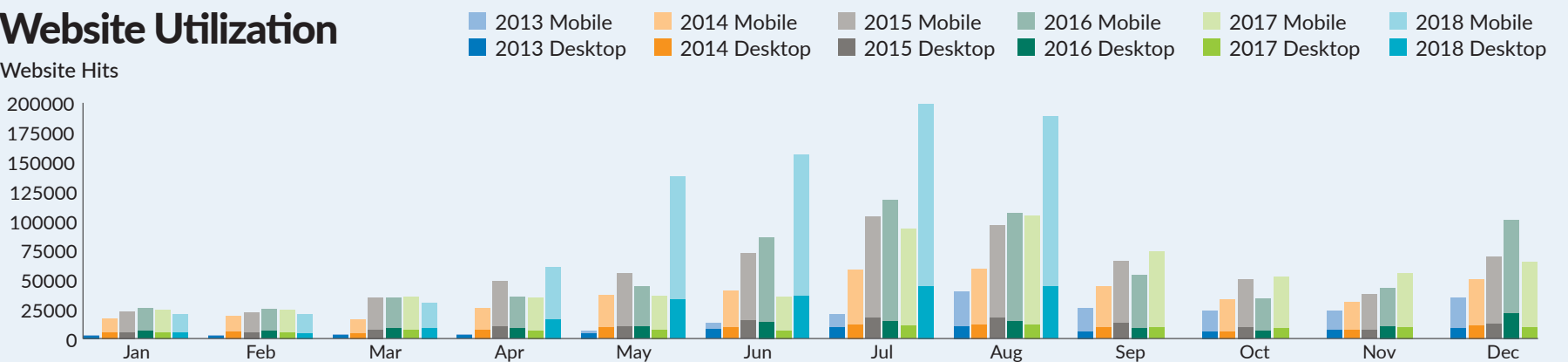
Parking Mitigation Program Costs



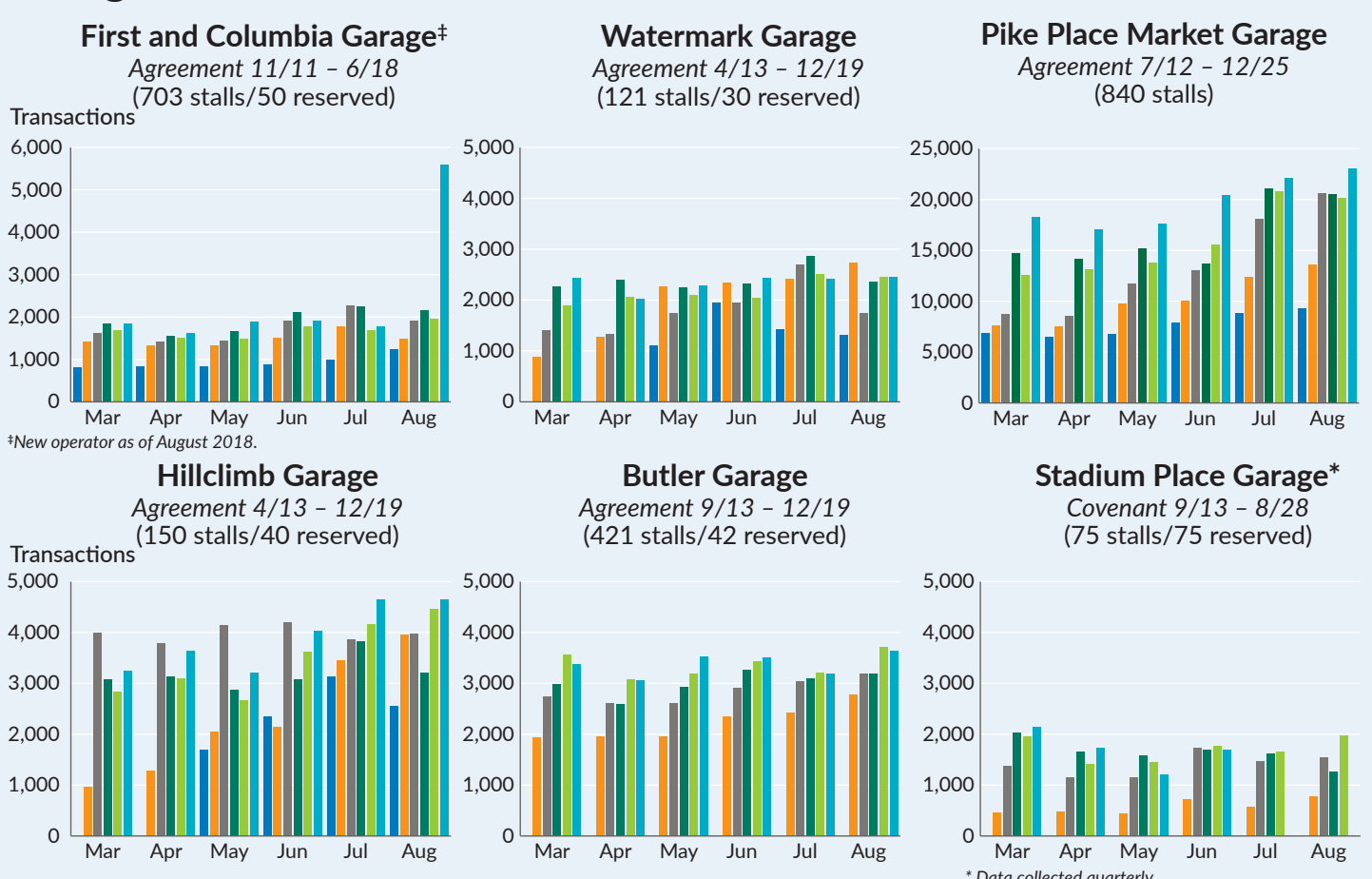
June and July budget amounts included Shuttle Service costs. Shuttle start was delayed so costs will appear in later months. Garage expenditures through June activity. Other expenditures through July activity.

Website Utilization

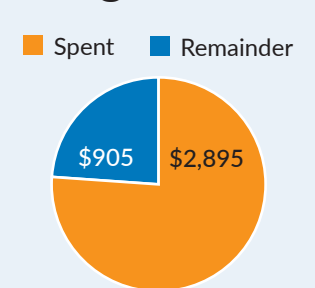
Website Hits



Garage Utilization



Garage Partnership Budget



Average cost per transaction to date = \$2.10
 Average length of stay = 2.6 hours
 Total transactions to date = 1,525,206
 Total stalls = 2,310

- Notes:
1. Cost in \$ x 1,000
 2. Garage budget and expenditures exclude garage improvements, signage and e-park
 3. Cost does not include Stadium Place Garage or Pike Place Market Garage covenants