



SR 99 TUNNEL PROJECT PARKING MITIGATION PROGRAM



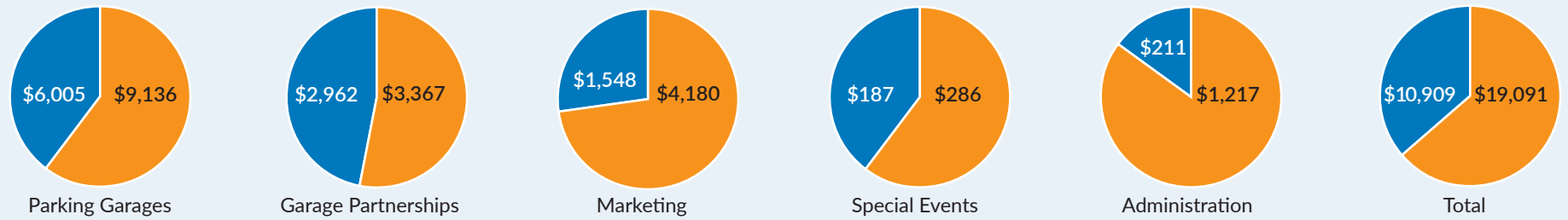
Washington State Department of Transportation

in partnership with



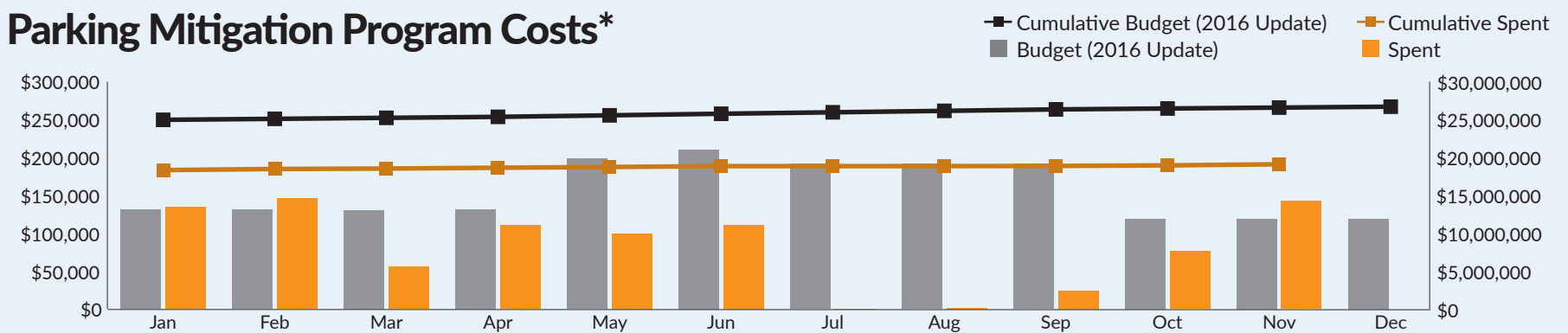
Parking Mitigation Costs by Strategy* - Project to Date

Note: Cost in \$ x 1,000



*Completed strategies not shown

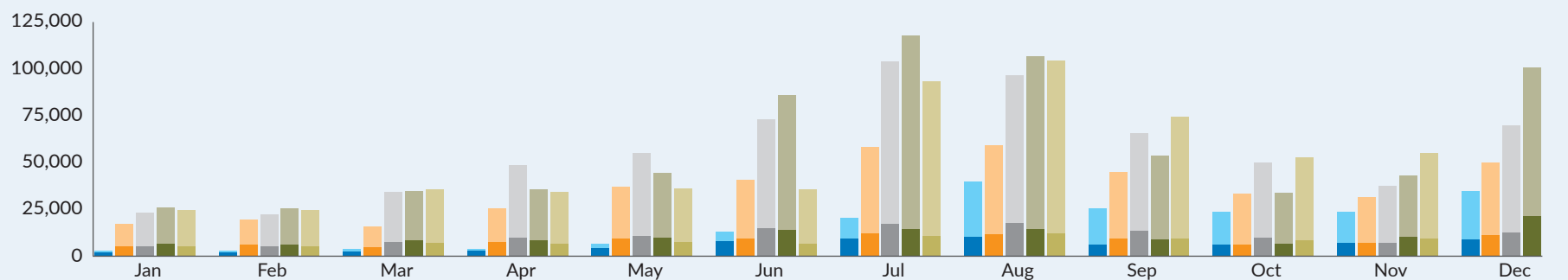
Parking Mitigation Program Costs*



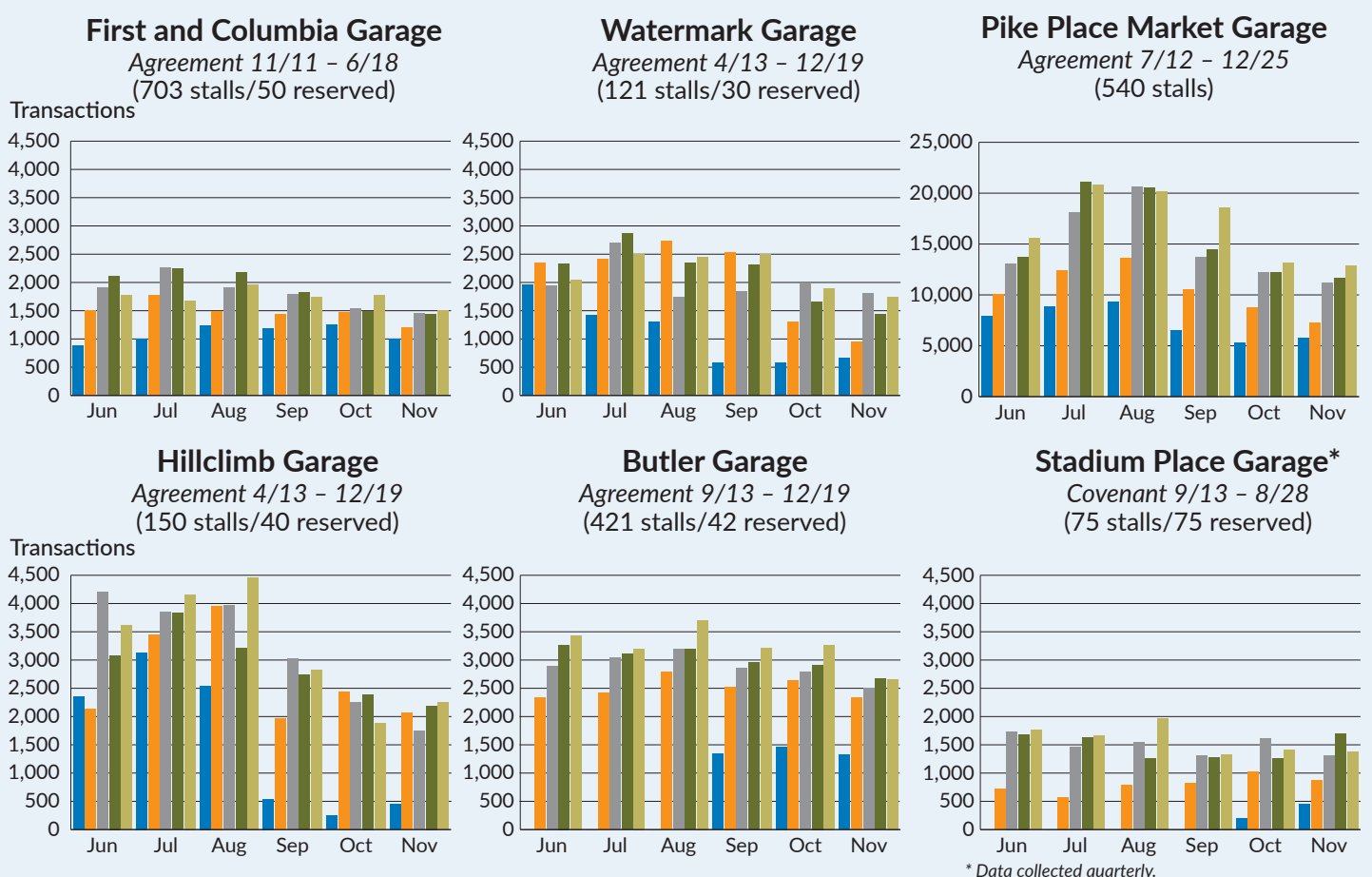
*Vendor payments are lagging approximately 2 months behind.

Website Utilization

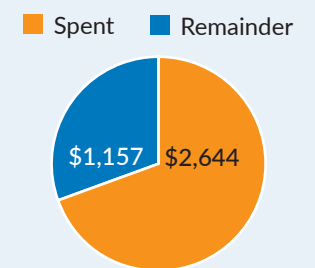
Website Hits



Garage Utilization



Garage Partnership Budget



Average cost per transaction to date = \$2.32
 Average length of stay = 2.6 hours
 Total transactions to date = 1,254,110
 Total stalls = 2,010

- Notes:
- Cost in \$ x 1,000
 - Garage budget and expenditures exclude garage improvements, signage and e-park
 - Cost does not include Stadium Place Garage or Pike Place Market Garage covenants