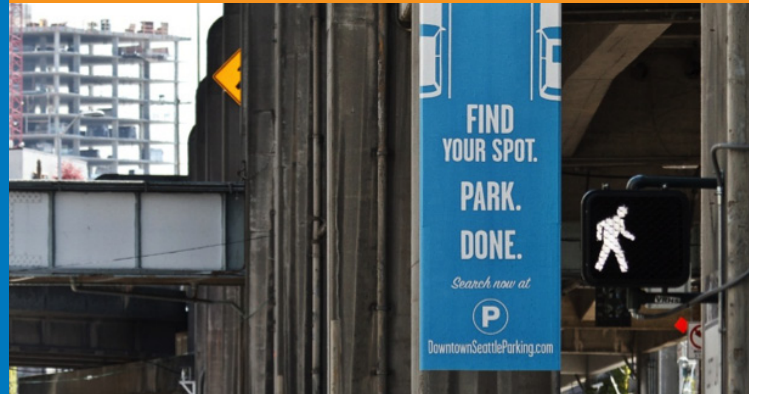




SR 99 TUNNEL PROJECT PARKING MITIGATION PROGRAM



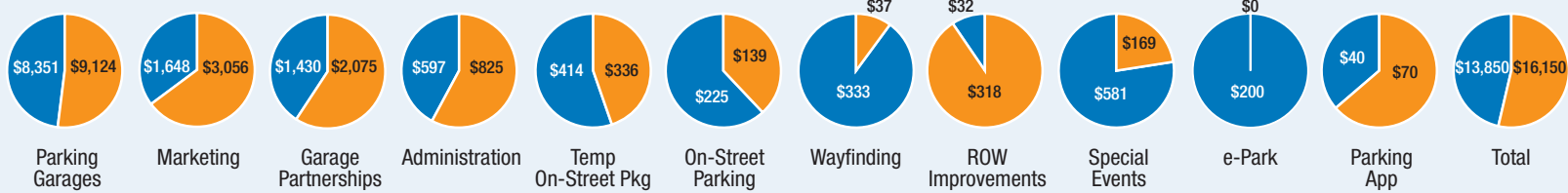
Washington State Department of Transportation

in partnership with



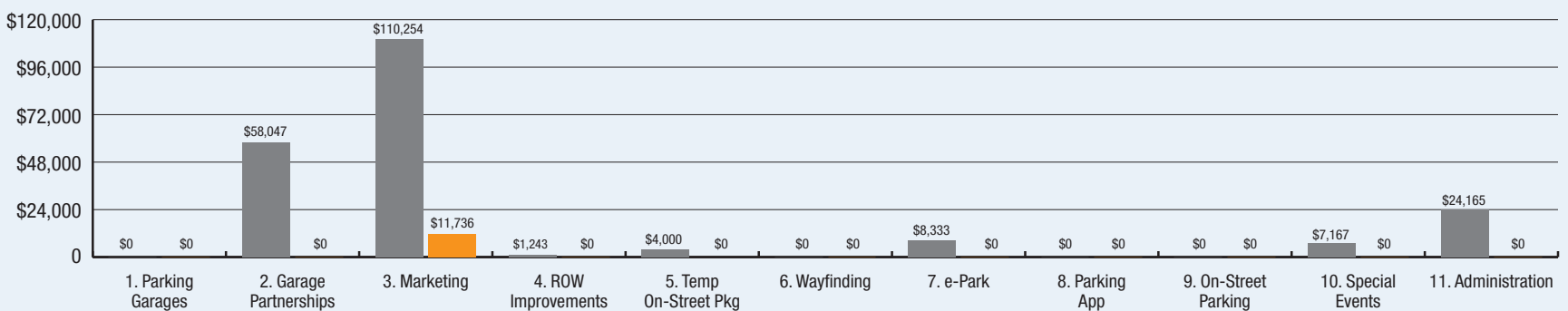
Parking Mitigation Costs by Strategy – Project to Date

Spent Remainder *Note: Cost in \$ x 1,000*



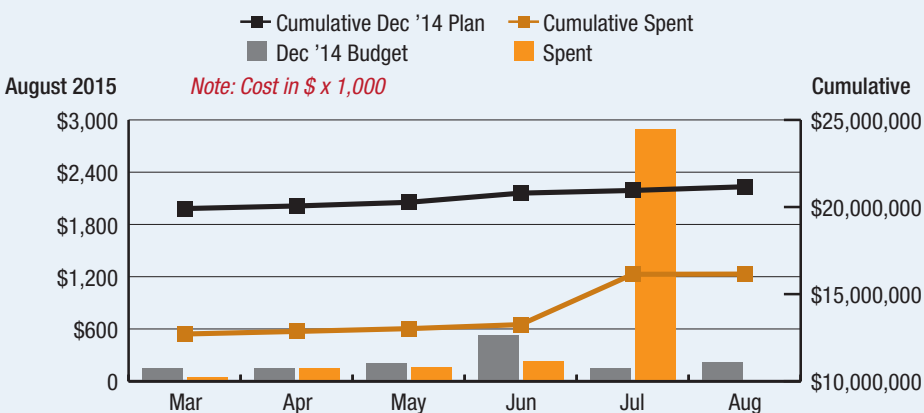
Parking Mitigation Costs by Strategy – August 2015

Dec '14 Budget Spent

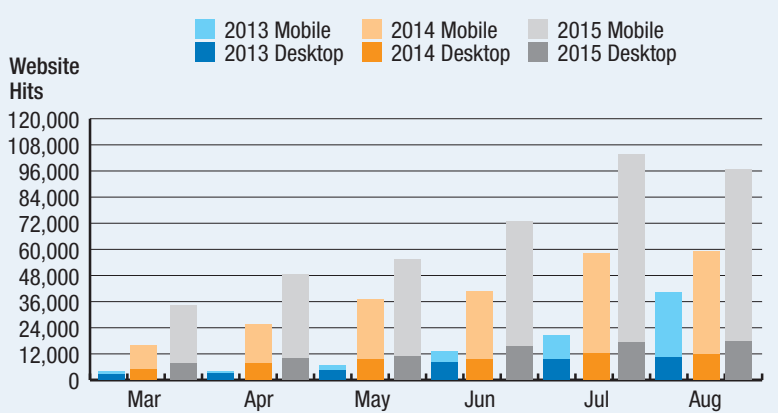


Notes: 1. ● 2. ● 3. ● 4. ● 5. ● 6. ● 7. ● City will pay 2015-2016 e-Park operation costs 8. ● 9. ● 10. ● 11. ●
* Invoices missed August accounting cut-off. Two months of expenditures will be processed in September business.

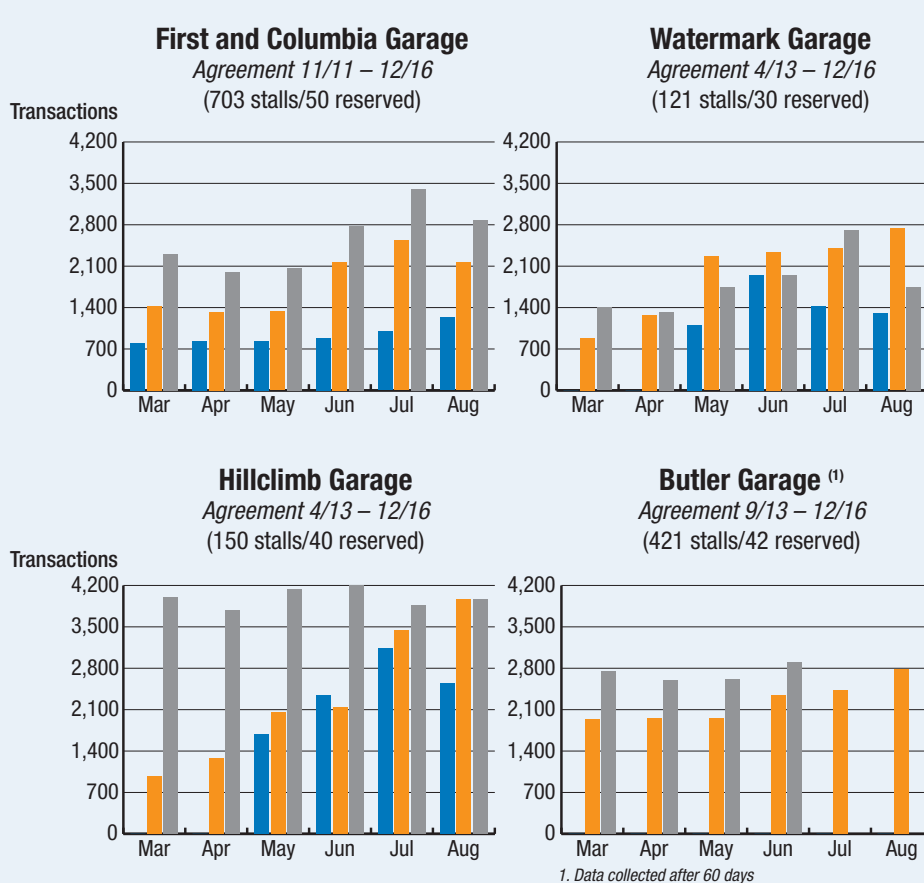
Parking Mitigation Program Costs



Website Utilization

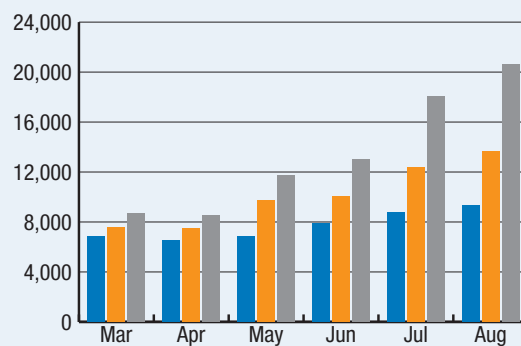


Garage Utilization



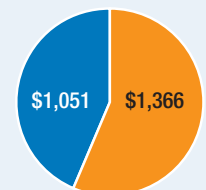
Pike Place Market Garage

Agreement 7/12 – 12/16 (540 stalls)



Garage Partnership Budget

Spent Remainder



Average cost per transaction to date = \$4.28
Average length of stay = 2.6 hours
Total transactions to date = 574,077
Total stalls = 2,010

Notes:
1. Cost in \$ x 1,000
2. Garage budget and expenditures exclude garage improvements, signage and e-park
3. Cost does not include Stadium Place Garage or Pike Place Market Garage covenants