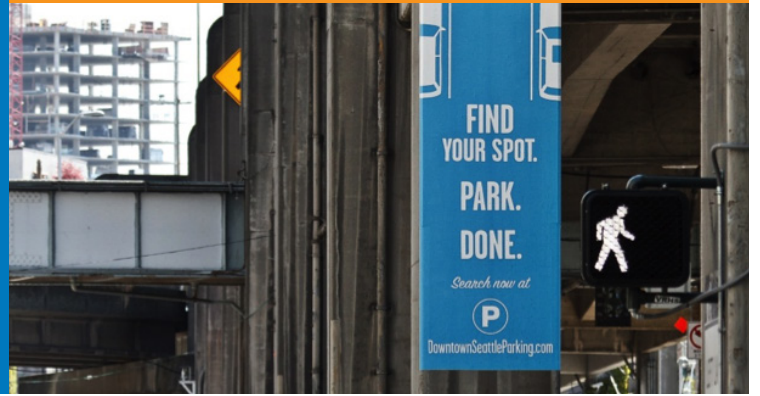




SR 99 TUNNEL PROJECT PARKING MITIGATION PROGRAM

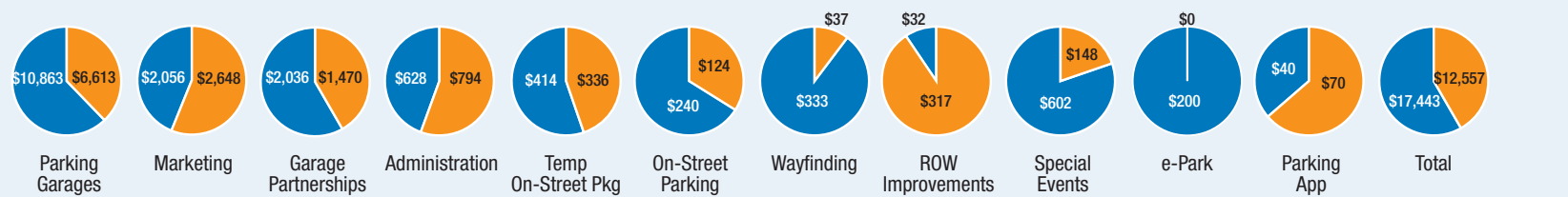


Washington State Department of Transportation

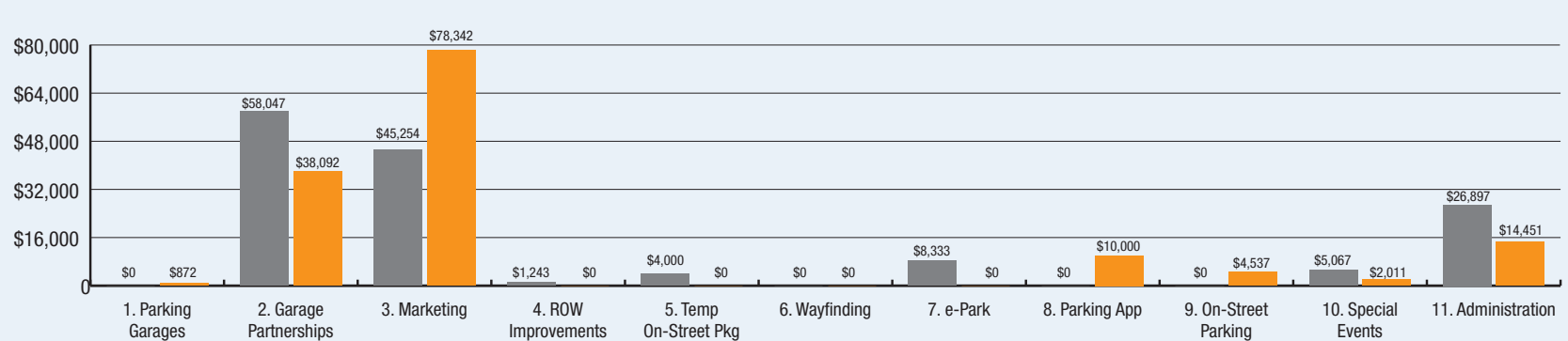
in partnership with



Parking Mitigation Costs by Strategy – Project to Date

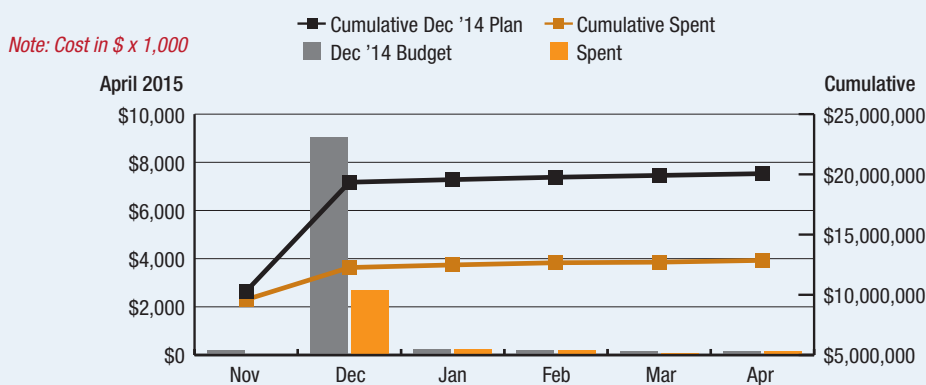


Parking Mitigation Costs by Strategy – April 2015

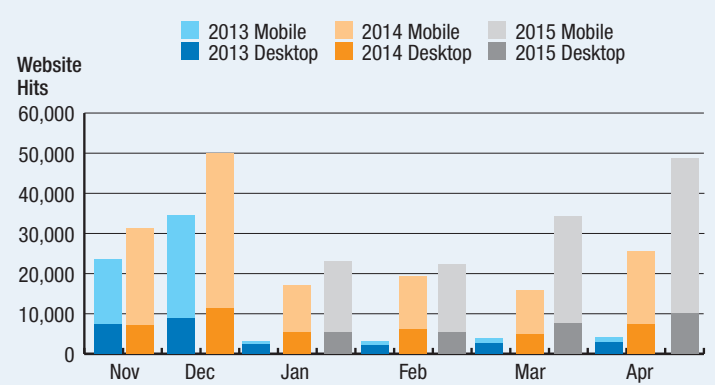


Notes: 1. • 2. • 3. • 4. • 5. • 6. • 7. • City will pay 2015-2016 e-Park operation costs
8. • Charges came in at budget but one month earlier than planned 9. • 10. • 11. •

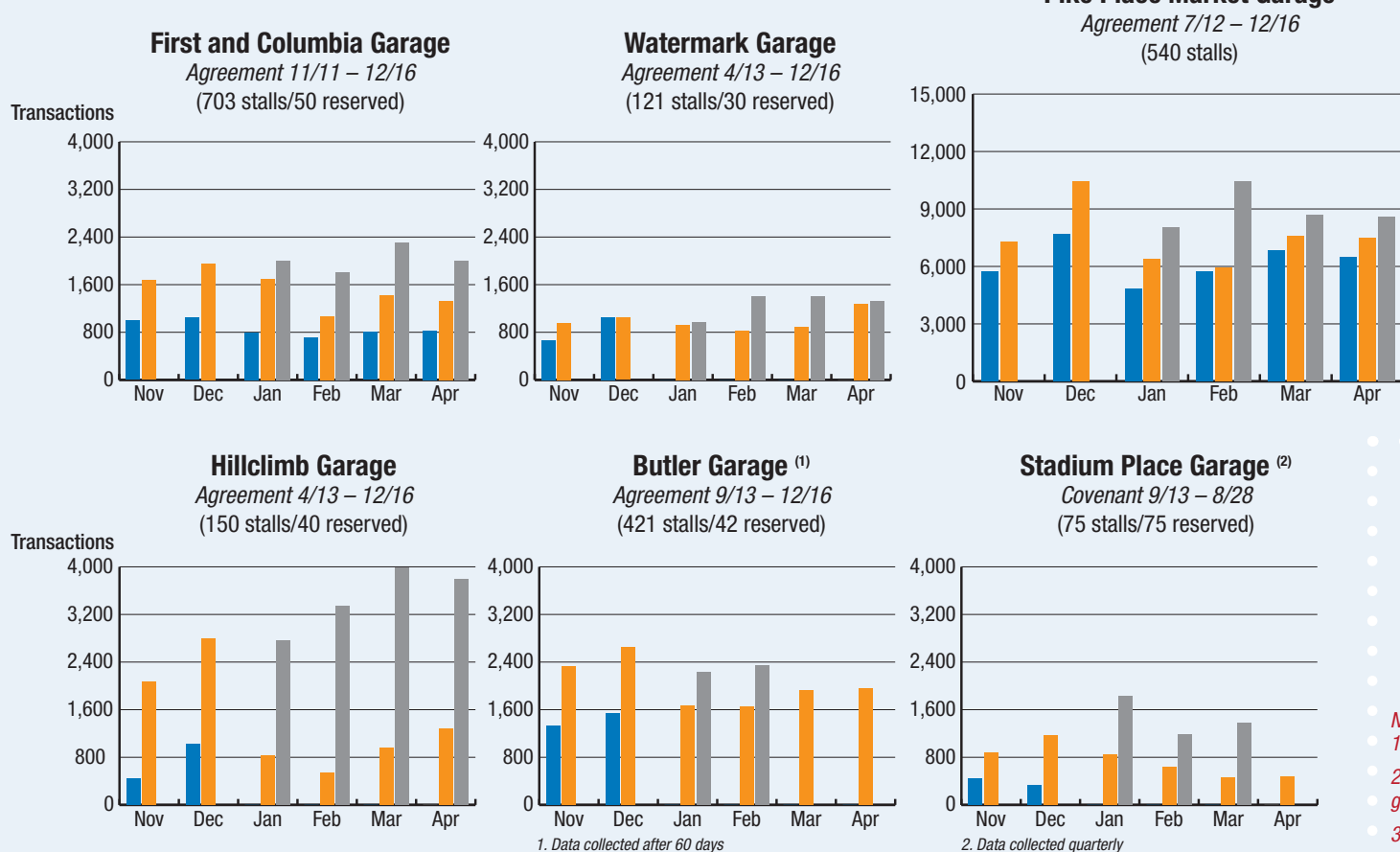
Parking Mitigation Program Costs



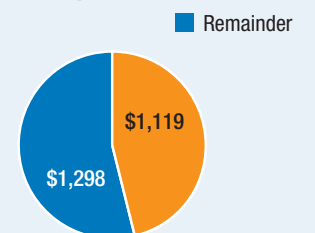
Website Utilization



Garage Utilization



Garage Partnership Budget



Average cost per transaction to date = \$3.67
 Average length of stay = 2.6 hours
 Total transactions to date = 460,357
 Total stalls = 2,010

Notes:
 1. Cost in \$ x 1,000
 2. Garage budget and expenditures exclude garage improvements, signage and e-park
 3. Cost does not include Stadium Place Garage or Pike Place Market Garage covenants