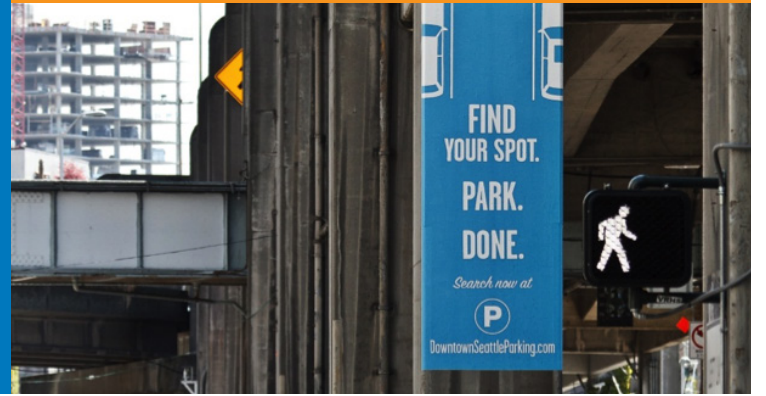




SR 99 TUNNEL PROJECT PARKING MITIGATION PROGRAM



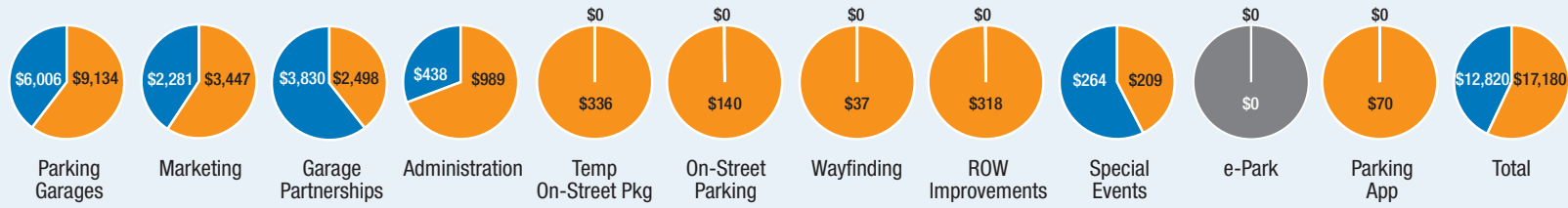
Washington State Department of Transportation

in partnership with



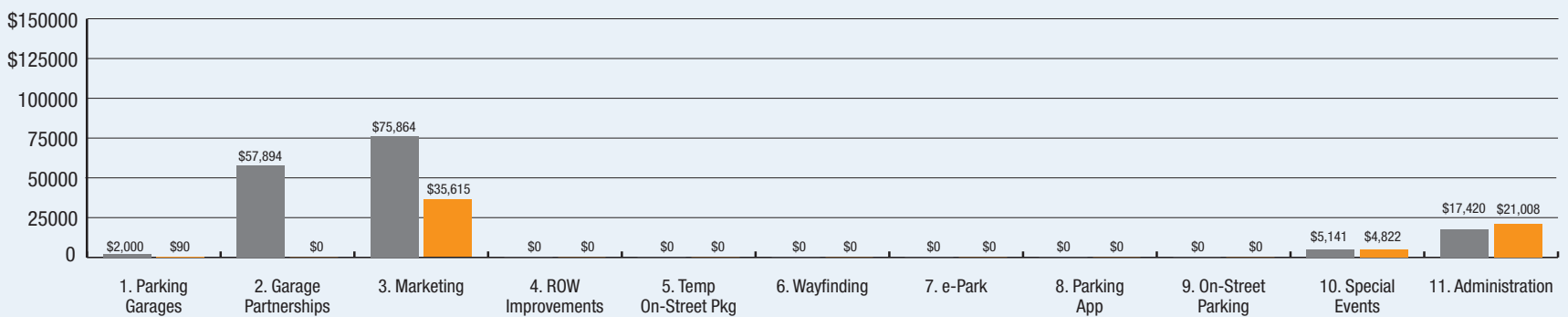
Parking Mitigation Costs by Strategy – Project to Date

Spent Remainder *Note: Cost in \$ x 1,000*



Parking Mitigation Costs by Strategy – May 2016

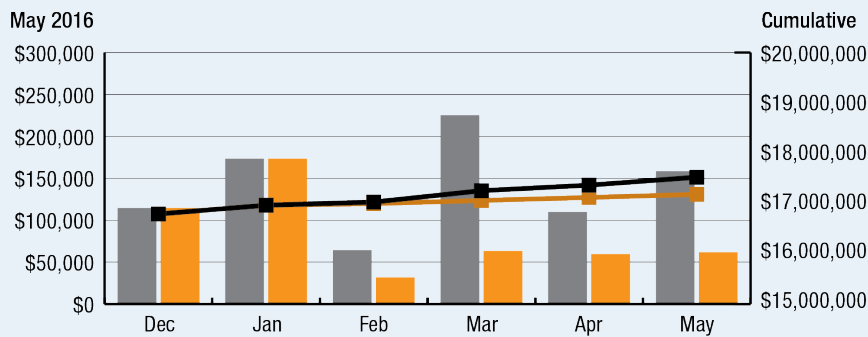
Budget (2016 Update) Spent



Notes: 1. ● 2. ● Garage invoicing one month behind 3. ● 4. ● 5. ● 6. ● 7. ● 8. ● 9. ● 10. ● 11. ●

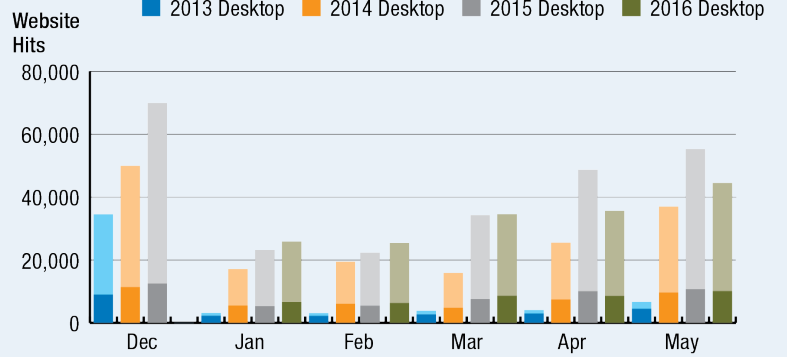
Parking Mitigation Program Costs

Cumulative Budget (2016 Update) Budget (2016 Update) Cumulative Spent Spent



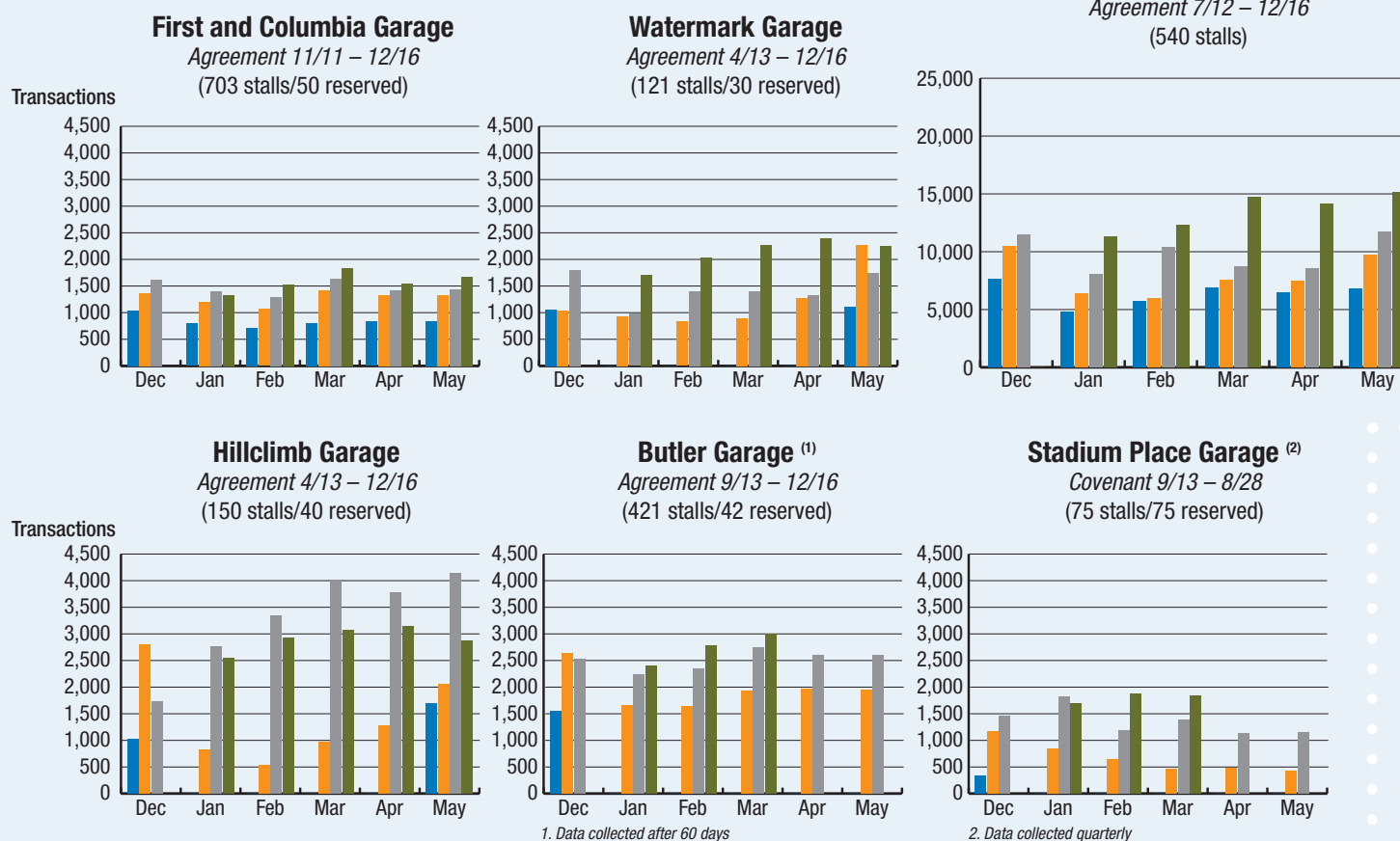
Website Utilization

2013 Mobile 2014 Mobile 2015 Mobile 2016 Mobile 2013 Desktop 2014 Desktop 2015 Desktop 2016 Desktop



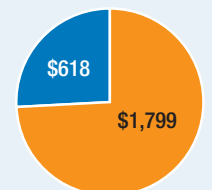
Garage Utilization

2013 2014 2015 2016



Garage Partnership Budget

Spent Remainder



Average cost per transaction to date = \$5.52
Average length of stay = 2.6 hours
Total transactions to date = 774,828
Total stalls = 2,010

Notes:
1. Cost in \$ x 1,000
2. Garage budget and expenditures exclude garage improvements, signage and e-park
3. Cost does not include Stadium Place Garage or Pike Place Market Garage covenants