

## **Euclid Ave Administration Facility Consolidation Project**

Project Information
PIN: BL2000079 As of Date: February 2024
Region: Capital Facilities Regional Admin: M. Smith
State Route:

Current Status: Not Started Legislative Districts: 12

Project Description

Construct a new admin facility at Euclid Ave and allow DOT to move off the property at Wenatchee Ave. If any of this appropriation remains unspent at the completion of this project the appropriation may be used for the SR 285, North Wenatchee Improvements. The department may not sell the Wenatchee Ave site that will be vacated as part of this facility consolidation project until such time as the city in which the Wenatchee Ave site is located has provided a development plan for this site to the department.

Project Milestones							
Milestone	Original Date	Current Date	Status				
Project Definition Complete							
Preliminary Engineering Start							
Environmental Complete							
Right of Way Complete							
Contract Advertisement							
Operationally Complete							

Project Cost Summary (\$ in Thousands)								
Project Status	Leg. Initial Budget	Current Leg. Budget	Current Approved Cost					
Preliminary Engineering	\$1,200	\$439	\$439					
Right of Way	\$0	\$0	\$0					
Construction	\$10,800	\$11,540	\$11,540					
Total	\$12,000	\$11,979	\$11,979					

Project Funding Summary - Current Approved Cost (\$ in Thousands)									
Project Phase	Nickel	ТРА	Pre- Existing Funds	CWA	Other	Total			
Prelim Engineering	\$0	\$0	\$0	\$439		\$439			
Right of Way	\$0	\$0	\$0	\$0		\$0			
Construction	\$0	\$0	\$0	\$11,540		\$11,540			
Total	\$0	\$0	\$0	\$11,979		\$11,979			

Project Web Site: