

SR 21/Keller Ferry Terminal and Pontoon Replacement N and S

| Project Information | |
|---------------------------|-------------------------------|
| PIN: 602110N | As of Date: February 2024 |
| Region: Eastern | Regional Admin: M. Gribner |
| State Route: SR 21 | |
| Current Status: Completed | Legislative Districts: 07, 13 |

Project Description

The purpose is to replace severely corroded pontoons on both sides of the river. To minimize disruption to ferry operations which support emergency services, school, mail, commerce etc., the replacement process will include fabrication of an initial new terminal. The complete deck (superstructure) and pontoon (substructure) system will be built out of the water and swapped out with one of the existing terminals. The removed existing terminal will then receive new pontoons that will be re-attached to the existing deck. This refurbished terminal will be launched and replace the second existing terminal. The second existing terminal will be disposed of and or used for future spare parts. Replacement of these terminals will facilitate safe and reliable ferry passage across the river for the traveling public with minimal interruption.

Contractor: 009354 - IMCO GENERAL CONSTRUCTION, INC. - \$4,038,058.00 - 01/07/2019

| Project Milestones | | | |
|-------------------------------|---------------|--------------|-------------|
| Milestone | Original Date | Current Date | Status |
| Project Definition Complete | Q3 2017 | Q3 2017 | On Schedule |
| Preliminary Engineering Start | Q3 2017 | Q3 2017 | On Schedule |
| Environmental Complete | Q3 2018 | Q3 2018 | On Schedule |
| Right of Way Complete | | | |
| Contract Advertisement | Q4 2018 | Q4 2018 | On Schedule |
| Operationally Complete | Q4 2019 | Q4 2019 | On Schedule |

| Project Cost Summary (\$ in Thousands) | | | |
|--|---------------------|---------------------|-----------------------|
| Project Status | Leg. Initial Budget | Current Leg. Budget | Current Approved Cost |
| Preliminary Engineering | \$0 | \$762 | \$761 |
| Right of Way | \$0 | \$0 | \$0 |
| Construction | \$0 | \$5,355 | \$5,218 |
| Total | \$0 | \$6,117 | \$5,979 |

| Project Funding Summary - Current Approved Cost (\$ in Thousands) | | | | | | |
|---|--------|-----|--------------------|-----|-------|---------|
| Project Phase | Nickel | TPA | Pre-Existing Funds | CWA | Other | Total |
| Prelim Engineering | \$0 | \$0 | \$761 | \$0 | | \$761 |
| Right of Way | \$0 | \$0 | \$0 | \$0 | | \$0 |
| Construction | \$0 | \$0 | \$5,218 | \$0 | | \$5,218 |
| Total | \$0 | \$0 | \$5,979 | \$0 | | \$5,979 |

Project Web Site: