

State of Washington

Summarized Revenue by Account and Source

Budget Period: 2013-15
 Dollars in thousands
 405 - Department of Transportation
 Agency Level
 S5 - 2015 Supplemental Budget
 Supporting Text Included

10/24/2014
 2:23PM

	Maintenance Level		Performance Level		Biennium Totals		Total
	FY2014	FY2015	FY2014	FY2015	FY2014	FY2015	
108 - Motor Vehicle Acct							
MD - Known Third Party Damages		1,440					
Total - 0498 - Tort Claim Reimburse - S		1,440				1,440	1,440
108 - Motor Vehicle Acct - State		1,440				1,440	1,440
Total - 108 - Motor Vehicle Acct		1,440				1,440	1,440
405 - Department of Transportation - State		1,440				1,440	1,440
Total - 405 - Department of Transportation		1,440				1,440	1,440

MD - Known Third Party Damages

When damage to department property is caused by a third party, and that individual has been identified, the department pursues collection of reimbursement from the known party for the cost of the repair.

The current 2013-15 budget for making such repairs is \$8.5 million. However, it is anticipated that the total costs in this category will exceed the budgeted amount by \$1.4 million. Because the repair costs are recovered, additional revenue will offset the additional spending. An appropriation increase is requested to repair damages by known third parties and for the costs to collect associated reimbursements.