

Reappropriation and Cost Estimate Updates

2ESHB 1299, Section 602

Washington State Department of Transportation
 2016 Supplemental Budget Proposal
 SESHB 1299 Section 602 Project Variance and State Reappropriations Report

Sub Prog	PIN	Project Title	13 - 15 15LEGCOM	13 - 15 16DOT001	13-15 Difference	15 - 17 15LEGCOM	15 - 17 16DOT001	15-17 Difference	Total 15LEGCOM	Total 16DOT001	Total Difference	Comments	Total Re-appropriation (all fund sources)	State Funds Re- appropriation
Highway Improvement														
I1	000015R	Dept of Revenue - Sales Tax on Projects on Federal/Tribal land	0	85,502	85,502	0	24,000	24,000	0	109,502	109,502	Payments to Department of Revenue for incorrect sales tax payments.	-	-
I1	099904Q	Future Federal Earmarks for Improvement Program	20,000,000	0	-20,000,000	20,000,000	20,000,000	0	160,000,000	140,000,000	-20,000,000	Place holder for unanticipated federal funds.	-	-
I1	099905Q	Future Local Funds for Improvement Program	10,000,000	0	-10,000,000	10,000,000	10,000,000	0	80,000,000	70,000,000	-10,000,000	Place holder for unanticipated local funds.	-	-
I1	OBI1002	Pedestrian & Bicycle Improvements	1,229,000	1,204,792	-24,208	0	2,217	2,217	3,254,000	3,232,009	-21,991		2,217	1,539
I1	OBI100A	Mobility Reappropriation for Projects Assumed to be Complete	352,000	391,309	39,309	0	37,154	37,154	14,084,408	14,084,408	0		-	-
I1	100011P	SR 539/SR 9 Advanced Traveler Information System (ATIS)	2,470,000	2,450,367	-19,633	0	13	13	2,829,000	2,809,579	-19,421		13	13
I1	100067T	I-90 Comprehensive Tolling Study and Environmental Review	1,535,000	1,587,616	52,616	0	0	0	3,412,000	3,464,954	52,954		-	-
I1	100098T	Direct Staff Support for Joint Transportation Executive Council (JTEC)	46,000	54,399	8,399	8,000	340	-7,660	100,000	100,000	0		-	-
I1	100098U	WA-BC Joint Transportation Action Plan - Int'l Mobility & Trade Corridor	73,000	66,936	-6,064	79,000	85,026	6,026	250,000	250,000	0		6,064	-
I1	100098V	WA-BC Joint Transportation Action Plan- Border Policy Research Institute	40,000	39,257	-743	45,000	46,193	1,193	99,000	100,000	1,000		743	-
I1	100502B	I-5/SR 161/SR 18 Interchange Improvements - Stage 2	1,244,000	902,619	-341,381	1,086,000	1,426,938	340,938	2,500,000	2,500,000	0	Reappropriation.	341,381	341,381
I1	100521W	I-5/NB Seneca St to SR 520 - Mobility Improvements	1,194,000	1,335,519	141,519	1,571,000	1,429,636	-141,364	2,765,000	2,765,155	155		-	-
I1	100522B	I-5/Express Lane Automation	21,000	3,923	-17,077	0	0	0	6,940,000	6,923,530	-16,470		-	-
I1	100536D	I-5/SR 525 Interchange Phase	0	0	0	0	0	0	20,010,000	20,009,785	-215		-	-
I1	100537B	I-5/196th St (SR 524) Interchange - Build Ramps	1,147,000	651,975	-495,025	0	41,721	41,721	32,001,000	31,547,125	-453,875	Reappropriation. Project is estimated to be completed under budget.	41,721	41,721
I1	100543M	I-5/SR 526 to Marine View Drive - Add HOV Lanes	32,000	-22,422	-54,422	0	44,999	44,999	220,050,000	220,040,615	-9,385	Reappropriation.	44,999	44,999
I1	100553N	I-5/172nd St NE (SR 531) Interchange - Rebuild Interchange	1,000	663	-337	0	0	0	33,120,000	33,119,945	-55		-	-
I1	100589B	I-5/ITS Advanced Traveler Information Systems	115,000	103,824	-11,176	3,000	13,640	10,640	2,666,000	2,665,369	-631	Reappropriation.	11,176	317
I1	100598C	I-5/Blaine Exit - Interchange Improvements	269,000	247,739	-21,261	0	0	0	22,513,000	22,490,227	-22,773		-	-
I1	100900F	SR 9/212th St SE to 176th St SE, Stage 3 - Add Lanes	7,116,000	7,170,307	54,307	2,418,000	1,499,451	-918,549	54,993,000	54,129,959	-863,041	Project completed under budget. Savings released.	-	-
I1	100904B	SR 9/176th Street SE to SR 96 - Widening	1,280,000	1,417,557	137,557	7,396,000	4,464,200	-2,931,800	13,766,000	13,038,629	-727,371	Current biennium decrease is due to revised delivery plan for PE and RW. Construction is not yet fully funded. Advertisement and completion dates set in the future.	-	-
I1	100912F	SR 9/Marsh Road to 2nd Street Interchange - Widening	188,000	158,172	-29,828	0	44,383	44,383	539,000	553,750	14,750	Reappropriation.	29,828	44,383
I1	100914G	SR 9/SR 96 to Marsh Rd - Add Lanes and Improve Intersections	687,000	166,104	-520,896	0	230,757	230,757	29,800,000	29,510,795	-289,205	Reappropriation.	230,757	230,757
I1	100916G	SR 9/Lake Stevens Way to 20th St SE - Improve Intersection	210,000	111,455	-98,545	301,000	168,750	-132,250	12,054,000	11,822,760	-231,240	Project completed under budget.	98,545	98,545
I1	100917G	SR 9/Lundeen Parkway to SR 92 - Add Lanes and Improve Intersections	113,000	81,102	-31,898	7,000	9,439	2,439	25,570,000	25,539,949	-30,051	Reappropriation.	9,439	-
I1	100921G	SR 9/SR 528 - Improve Intersection	0	0	0	0	0	0	7,847,000	7,847,000	0		-	-
I1	100922G	SR 9/84th St NE (Getchell Road) Improve Intersection	6,851,000	5,740,331	-1,110,670	6,975,000	205,799	-6,769,201	14,616,000	6,736,483	-7,879,517	Anticipated savings redirected to the next highest priority project on the corridor.	205,799	205,799
I1	100928G	SR 9/SR 531-172nd St NE - Intersection Improvements	162,000	115,391	-46,609	0	46,385	46,385	7,979,000	7,978,692	-308	Reappropriation.	46,385	46,385
I1	101100F	SR 11/I-5 Interchange-Josh Wilson Rd - Rebuild Interchange	41,000	40,663	-337	0	0	0	10,018,000	10,017,023	-977		-	-
I1	101100G	SR 11/Chuckanut Park and Ride - Build Park and Ride	-8,000	-8,125	-125	0	0	0	11,843,000	11,843,739	739		-	-
I1	102039A	SR 20/Fredonia to I-5 - Add Lanes	2,000	1,905	-95	0	1	1	102,549,000	102,547,073	-1,927		1	0
I1	109061D	I-90/Sunset I/C Modifications - Modify Facility to Full Access I/C	15,000	7,364	-7,636	0	0	0	96,743,000	96,737,329	-5,671		0	-
I1	116100C	SR 161/Jovita Blvd to S 360th St, Stage 2 - Widen to Five Lanes	2,000	2,262	262	0	0	0	26,012,000	26,011,830	-170		-	-

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I1	140504C	I-405/SR 167 Interchange - Direct Connector	19,063,000	13,617,271	-5,445,729	16,819,000	10,061,847	-6,757,153	53,816,000	41,613,673	-12,202,327	Reappropriation. Savings on project moved to PE for Renton to Bellevue project.	5,445,729	5,445,729
I1	152040A	SR 520/W Lake Sammamish Parkway to SR 202, Stage 3 - Widening	232,000	-780,513	-1,012,513	0	0	0	78,665,000	77,653,229	-1,011,771	Project completed under budget. Savings released.	-	-
I1	152201C	SR 522/I-5 to I-405 - Multimodal Improvements	5,000	3,959	-1,041	4,000	3,877	-123	22,541,000	22,541,409	409		1,041	-
I1	152219A	SR 522/University of Washington Bothell - Build Interchange	56,000	56,261	261	0	0	0	46,769,000	46,769,060	60		-	-
I1	152234E	SR 522/Snohomish River Bridge to US 2 - Add Lanes	36,515,000	31,736,313	-4,778,687	4,046,000	4,996,680	950,680	145,521,000	145,571,384	50,384	Expenditure plan updated.	4,778,687	4,778,622
I1	153160A	SR 531/43rd Ave NE to 67th Ave. NE - Widening	686,000	750,672	64,672	0	286,839	286,839	1,499,000	1,850,940	351,940	Local developer funds added to the project.	-	-
I1	153900M	SR 539/I-5 to Horton Road - Access Management	1,915,000	1,864,358	-50,642	33,000	58,862	25,862	3,033,000	3,007,419	-25,581	Reappropriation.	50,642	1,291
I1	153902B	SR 539/Horton Road to Tenmile Road - Widen to Five Lanes	53,000	53,324	324	0	82	82	67,595,000	67,595,773	773		-	-
I1	153910A	SR 539/Tenmile Road to SR 546 - Widening	1,446,000	492,989	-953,011	505,000	1,347,049	842,049	103,646,000	103,501,117	-144,883	Reappropriation.	953,011	953,011
I1	153915A	SR 539/Lynden-Aldergrove Port of Entry Improvements	5,592,000	5,796,589	204,589	251,000	239,785	-11,215	7,183,000	7,376,752	193,752		-	32,916
I1	190098U	SR 900/SE 78th St Vic to I-90 Vic - Widening and HOV	61,000	24,527	-36,473	0	73	73	43,829,000	43,791,422	-37,578	Reappropriation.	73	-
I1	1B11001	SR 520/Bellevue Corridor Improvements - East End	2,370,000	1,357,269	-1,012,731	1,387,000	637,578	-749,422	4,500,000	3,973,545	-526,455	Fee bill funds reduced. Project now funded by CWA.	637,578	637,578
I1	200291O	US 2/N Wenatchee - Easy Street Feasibility Study	7,000	6,739	-261	0	11	11	7,000	6,750	-250	Reappropriation.	11	11
I1	202800D	SR 28/Jct US 2 and US 97 to 9th St, Stage 1 - New Alignment	5,920,000	4,758,348	-1,161,652	0	796,826	796,826	54,115,000	40,086,729	-14,028,271	Project savings due to good bids. Reappropriation.	796,826	796,826
I1	202802J	SR 28/Wenatchee to I-90 - Study	96,000	44,718	-51,282	0	51,210	51,210	100,000	100,000	0	Reappropriation	51,210	51,210
I1	202802V	SR 28/E End of the George Sellar Bridge - Construct Bypass	777,000	679,009	-97,991	0	179,589	179,589	28,210,000	28,291,564	81,564	Reappropriation and minor cost increases due to change orders and bid item overruns.	97,991	47,502
I1	228500A	SR 285/George Sellar Bridge - Additional EB Lane	5,000	4,401	-599	0	430	430	17,593,000	17,592,170	-830	Reappropriation	430	430
I1	228501X	SR 285/W End of George Sellar Bridge - Intersection Improvements	4,120,000	3,882,867	-237,133	0	237,834	237,834	17,584,000	17,584,096	96	Reappropriation.	237,133	232,133
I1	300302F	SR 3/SR 304 - Interchange Improvements	434,000	224,557	-209,443	0	209,567	209,567	500,000	500,000	0	Reappropriation.	209,443	209,443
I1	300344C	SR 3/Belfair Bypass - New Alignment	7,000	7,378	378	0	0	0	14,574,000	3,386,964	-11,187,036	Duplicative deferred TPA funds reduced. Project is funded by CWA.	-	-
I1	300344D	SR 3/Belfair Area - Widening and Safety Improvements	6,172,000	5,046,806	-1,125,194	9,839,000	12,621,490	2,782,490	21,368,000	23,044,187	1,676,187	The 13-15 deferral, increase in total, and advertisement delay is due to revised project limits, which resulted in additional time required to review and approve Right of Way Plans in order to proceed with acquisitions.	1,125,194	1,092,076
I1	300504A	I-5/Tacoma HOV Improvements (Nickel/TPA)	131,505,000	122,041,448	-9,463,552	275,314,000	299,023,505	23,709,505	1,478,202,000	1,478,544,811	342,811	Revised expenditure plan.	9,463,552	9,842,542
I1	300581A	I-5/Grand Mound to Maytown - Add Lanes and Replace Intersection	420,000	501,954	81,954	0	53,228	53,228	115,272,000	115,407,777	135,777	15-17 increase is for extensive material documentation requirements to close out the project.	-	-
I1	300596S	I-5/JBLM Corridor - Early Design	5,493,000	4,834,190	-658,810	3,700,000	4,359,192	659,192	9,550,000	9,550,000	0	Reappropriation	658,810	658,810
I1	300596T	I-5/SR 510 to SR 512 - Mobility Improvements	17,537,000	18,591,697	1,054,697	837,000	15,283	-821,717	21,882,000	22,113,323	231,323	Advanced expenditure rate in 13 - 15 and adjustment for project closure.	-	-
I1	301636A	SR 16/I-5 to Tacoma Narrows Bridge - Add HOV Lanes	149,000	127,669	-21,331	0	0	0	126,671,000	126,651,413	-19,587		-	-
I1	301639C	SR 16/Rosedale St NW Vicinity - Frontage Road	0	3,139	3,139	157,000	154,727	-2,273	422,000	423,051	1,051		-	-
I1	310101F	US 101/Dawley Rd Vic to Blyn Highway - Add Climbing Lane	0	0	0	0	0	0	3,211,000	3,212,728	1,728		-	-
I1	310102F	US 101/Gardiner Vicinity - Add Climbing Lane	0	0	0	0	0	0	2,560,000	2,560,147	147		-	-
I1	310107B	US 101/Shore Rd to Kitchen Rd - Widening	28,348,000	22,176,969	-6,171,031	169,000	1,646,994	1,477,994	55,700,000	51,041,605	-4,658,395	Reappropriation and project savings.	1,646,994	339,359
I1	316118A	SR 161/24th St E to Jovita - Add Lanes	10,283,000	10,327,404	44,404	30,000	3,152,065	3,122,065	47,719,000	50,782,555	3,063,555	This project is operationally complete. Current biennium and total increased to address utility conflicts, additional traffic control, minor right of way issues, additional drainage work in front of the Edgewood City Hall, and driveway egress issues.	-	-

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I1	316118C	SR 161/36th to Vicinity 24th St E - Widen to 5 lanes	0	0	0	0	0	0	31,386,000	31,386,000	0		-	-
I1	316718A	SR 167/SR 509 to I-5 Stage One - New Freeway	179,000	279,637	100,637	0	109,707	109,707	111,358,000	111,567,828	209,828	Increased costs due to higher than normal rw relocation costs and on-going requirements to maintain purchased right of way.	-	-
I1	316718H	SR 167/Tacoma to Puyallup - New Freeway	2,218,000	545,038	-1,672,962	0	1,666,887	1,666,887	3,000,000	2,994,070	-5,930	Reappropriation	1,666,887	1,666,887
I1	316718S	SR 167/Tolling Feasibility Study	25,000	24,665	-335	0	0	0	727,000	726,335	-665		-	-
I1	330216A	SR 302/Elgin Clifton Rd to SR 16 - Corridor Study	83,000	35,214	-47,786	0	47,669	47,669	2,500,000	2,500,000	0	Reappropriation	47,669	47,669
I1	341015A	SR 410/214th Ave E to 234th - Add Lanes	53,000	52,501	-499	0	0	0	19,234,000	19,234,279	279		-	-
I1	351025A	SR 510/Yelm Loop - New Alignment	32,000	27,844	-4,156	0	4,318	4,318	35,827,000	29,340,614	-6,486,386	Duplicative deferred TPA funds reduced, Project now funded by CWA.	4,156	-
I1	370401A	SR 704/Cross Base Highway - New Alignment	0	0	0	0	0	0	40,886,000	40,885,371	-629		-	-
I1	400506A	I-5/Columbia River Crossing/Vancouver - EIS	2,462,000	1,831,406	-630,594	0	1	1	184,108,000	183,478,453	-629,547	Reduction at project closure.	1	-
I1	400506H	I-5/NE 134th St Interchange (I-5/I-205) - Rebuild Interchange	32,079,000	24,449,451	-7,629,549	400,000	1,030,360	630,360	92,971,000	85,970,983	-7,000,017	Project was operationally complete early, and the biennial and total cost decrease is due to the retirement of risk reserves and savings.	1,030,360	900,035
I1	400506I	I-5/SR 501 Ridgefield Interchange - Rebuild Interchange	194,000	61,423	-132,577	0	17,259	17,259	24,179,000	24,063,559	-115,441	Reappropriation.	17,259	17,259
I1	400508W	I-5/Mellen Street I/C to Grand Mound I/C - Add Lanes	60,206,000	44,042,599	-16,163,401	14,336,000	27,268,517	12,932,517	158,000,000	154,515,830	-3,484,170	Total decrease is due to Construction and Right of Way on the stage 2 Mellen to Blakeslee Jct. project was less than anticipated. 13-15 expenditure plan updated per the contractor's schedule.	16,163,401	15,404,104
I1	400510A	I-5/SR 432 Talley Way Interchanges - Rebuild Interchanges	288,000	110,515	-177,485	0	14,000	14,000	35,068,000	34,904,962	-163,038	Reappropriation.	14,000	-
I1	401409W	SR 14/Camas Washougal - Add Lanes and Build Interchange	1,228,000	799,607	-428,393	0	302,871	302,871	48,656,000	48,530,677	-125,323	Reappropriation.	302,871	251,594
I1	420511A	I-205/Mill Plain Interchange to NE 18th St - Build Interchange - Stage 2	19,213,000	13,772,823	-5,440,177	38,603,000	22,429,013	-16,173,987	62,260,000	40,645,911	-21,614,089	Biennial and total decrease is due to a completed a VE and CRA. The project was decreased per recommendations of the CRA and VE study which included deferring the widening of the over crossing.	5,440,177	5,448,316
I1	450208W	SR 502/I-5 to Battle Ground - Add Lanes	27,301,000	26,233,690	-1,067,310	15,068,000	16,050,561	982,561	84,424,000	84,339,030	-84,970	Reappropriation. Biennial increase due to contractor's updated delivery plan.	1,067,310	1,067,310
I1	501203X	US 12/Frenchtown Vicinity to Walla Walla - Add Lanes	230,000	136,143	-93,857	136,000	229,888	93,888	51,694,000	51,694,884	884	Reappropriation.	93,857	93,823
I1	501204C	US 12/SR 124 to McNary Pool - Add Lanes	6,000	1,470	-4,530	0	4,821	4,821	12,092,000	12,091,649	-351	Reappropriation.	4,530	4,530
I1	501210T	US 12/Nine Mile Hill to Woodward Canyon Vic - Build New Highway	645,000	464,319	-180,681	1,820,000	2,004,154	184,154	5,343,000	5,345,726	2,726	Reappropriation.	180,681	296
I1	502402E	SR 24/I-82 to Keys Rd - Add Lanes	11,000	7,357	-3,643	0	4,314	4,314	50,506,000	50,506,379	379	Reappropriation.	3,643	3,643
I1	508208O	I-82/US 12 Interchange to Yakima Ave - Add lanes and Replace Bridges	435,000	785,537	350,537	1,363,000	1,012,324	-350,676	2,000,000	2,000,000	0	Project expended funds earlier than anticipated.	-	-
I1	518202H	I-182/Road 100 Interchange Vicinity - Improvements	103,000	102,388	-612	0	0	0	2,918,000	2,917,393	-607		-	-
I1	524002F	SR 240/I-182 to Richland Y - Add Lanes	3,000	0	-3,000	0	2,574	2,574	22,447,000	22,446,480	-520	Reappropriation.	2,574	515
I1	524002G	SR 240/Richland Y to Columbia Center I/C - Add Lanes	24,000	16,253	-7,747	0	7,752	7,752	41,008,000	41,007,675	-325	Reappropriation.	7,747	7,747
I1	582301S	SR 823/Selah Vicinity - Re-route Highway	22,000	16,448	-5,552	0	0	0	9,099,000	9,093,878	-5,122		-	-
I1	600001A	US 395/NSC-Francis Ave to Farwell Rd - New Alignment	1,292,000	802,571	-489,429	0	489,020	489,020	209,895,000	209,894,660	-340	Reappropriation.	489,020	489,020
I1	600003A	US 395/NSC-US 2 to Wandermere and US 2 Lowering - New Alignment	1,375,000	305,493	-1,069,507	0	4,981	4,981	123,273,000	122,208,759	-1,064,241	Release of risk reserves. Corridor Nickel funds moved to 600010A.	4,981	4,981
I1	600010A	US 395/North Spokane Corridor	78,399,000	67,257,215	-11,141,785	36,024,000	47,166,248	11,142,248	228,352,000	229,416,070	1,064,070	Reappropriation. Also, corridor Nickel funds received from 600003A for additional PE.	11,141,785	4,501,709
I1	609049B	I-90/Spokane to Idaho State Line - Corridor Design	5,008,000	1,144,860	-3,863,140	1,447,000	5,309,468	3,862,468	10,511,000	10,509,746	-1,254	Reappropriation	3,863,140	103,311
I1	609049N	I-90/Sullivan Rd to Barker Rd - Additional Lanes	287,000	274,696	-12,304	0	12,308	12,308	19,123,000	19,123,365	365	Reappropriation.	12,304	7,027
I1	800502K	I-5/SR 161/SR 18 - Interchange Improvements	3,236,000	1,790,850	-1,445,150	4,353,000	5,012,595	659,595	109,480,000	91,225,480	-18,254,520	Duplicative deferred TPA funds reduced. Additional stages now funded by CWA.	1,445,150	1,394,948

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I1	809936Z	SR 99/Alaskan Way Viaduct - Replacement	577,924,000	532,674,945	-45,249,055	639,761,000	526,419,324	-113,341,676	3,137,432,000	3,137,431,199	-801	Updated expenditure plan for delays associated with repairing the TBM.	45,249,055	2,994,184
I1	809940B	SR 99/Viaduct Project - Construction Mitigation	9,000,000	7,324,228	-1,675,772	17,000,000	18,675,772	1,675,772	26,000,000	26,000,000	0	Reappropriation.	1,675,772	1,675,772
I1	816701B	SR 167 HOT Lanes Pilot Project - Managed Lanes	43,000	42,586	-414	0	0	0	18,787,000	18,786,227	-773		-	-
I1	816701C	SR 167/8th St E Vic to S 277th St Vic - Southbound Managed Lane	9,923,000	18,235,057	8,312,057	63,040,000	56,272,018	-6,767,982	81,924,000	81,923,000	-1,000	The RFP date was advanced for delivery efficiencies. 13-15 increase due to updated expenditure plan.	-	-
I1	816701E	SR 167/Express Toll Lanes Continuous Access	536,000	430,625	-105,375	0	105,775	105,775	536,000	536,400	400	Reappropriation.	105,375	14,068
I1	816719A	SR 167/S 180th St to I-405 - SB Widening	0	0	0	0	0	0	18,837,000	18,836,625	-375		-	-
I1	840501C	I-405/Tukwila to Lynnwood - Analysis	88,000	87,607	-393	0	0	0	7,328,000	7,327,998	-2		-	-
I1	840502B	I-405/SR 181 to SR 167 - Widening	222,000	110,886	-111,114	917,000	512,310	-404,690	141,092,000	140,442,106	-649,894	The 13-15 and total project decrease due to savings at project closure.	111,114	53,031
I1	840503A	I-405/I-5 to SR 181 - Widening	20,000	20,000	0	0	0	0	21,960,000	21,959,014	-986		-	-
I1	840508A	I-405/NE 44th St to 112th Ave SE - Widening	0	0	0	0	0	0	150,000,000	5,494,889	-144,505,111	Duplicative deferred TPA funds reduced. Project now funded by CWA.	-	-
I1	840509A	I-405/112th Ave SE to I-90 - NB Widening	0	0	0	0	0	0	19,955,000	19,954,557	-443		-	-
I1	840541F	I-405/I-90 to SE 8th St - Widening	230,000	227,063	-2,937	4,851,000	5,000,001	149,001	179,662,000	179,807,416	145,416		2,937	2,937
I1	840551A	I-405/NE 8th St to SR 520 Braided Ramps - Interchange Improvements	1,924,000	600,867	-1,323,133	6,023,000	48,911	-5,974,089	210,584,000	203,285,573	-7,298,427	Project savings moved to PE for Renton to Bellevue project.	48,911	48,911
I1	840552A	I-405/NE 10th St - Bridge Crossing	42,000	42,089	89	0	0	0	63,300,000	63,299,554	-446		-	-
I1	840561A	I-405/SR 520 to SR 522 - Widening	0	0	0	0	0	0	81,191,000	81,190,990	-10		-	-
I1	840567C	I-405/NE 132nd St - New Interchange	0	0	0	0	0	0	48,500,000	0	-48,500,000	Duplicative deferred TPA funds reduced. Project now funded by CWA.	-	-
I1	850901F	SR 509/I-5 to Sea-Tac Freight & Congestion Relief	1,865,000	1,651,635	-213,365	3,154,000	3,161,107	7,107	31,537,000	31,333,423	-203,577		213,365	213,365
I1	850919F	SR 509/SR 518 Interchange - Signalization and Channelization	16,000	86,132	70,132	0	0	0	5,892,000	5,960,128	68,128		-	-
I1	851808A	SR 518/SeaTac Airport to I-5 - Eastbound Widening	2,570,000	2,188,497	-381,503	0	273,151	273,151	37,026,000	36,916,826	-109,174	Reappropriation.	273,151	273,151
I1	852006W	SR 520 Westside Design Development	10,000,000	9,999,863	-137	15,000,000	14,000,137	-999,863	25,000,000	24,000,000	-1,000,000	Decrease to align with civil penalties account balance..	137	137
I1	8BI1001	I-405/South Renton Vicinity Stage 2 - Widening (Nickel/TPA)	344,000	260,044	-83,956	22,000	180,807	158,807	164,344,000	164,342,491	-1,509	Reaging project closeout funding.	83,956	77,005
I1	8BI1002	I-405/Kirkland Vicinity Stage 2 - Widening (Nickel/TPA)	164,179,000	140,849,146	-23,329,854	57,212,000	38,101,303	-19,110,697	382,629,000	382,682,752	53,752	Updated delivery plan.	23,329,854	22,680,223
I1	8BI1003	SR 520/ Bridge Replacement and HOV (Nickel/TPA)	982,145,000	904,843,254	-77,301,746	379,084,000	429,509,229	50,425,229	2,735,808,000	2,735,811,308	3,308	Reappropriation. Updated delivery plan.	77,301,746	76,815,574
I1	8BI1006	I-405/Renton to Bellevue Widening and Express Toll Lanes	1,622,000	785,924	-836,076	0	20,839,076	20,839,076	17,444,000	21,625,000	4,181,000	Duplicative deferred TPA project reduced. \$20m in savings from other I-405 projects added to start PE on Renton to Bellevue segment.	836,076	836,076
I1	8BI1009	SR 520/Repayment of Sales Tax for Bridge Replacement	0	0	0	0	0	0	159,400,000	159,180,000	-220,000		-	-
I1	I5OTC1A1	I-5 Marine View Drive to SR 528	0	0	0	0	0	0	34,400,000	34,400,000	0		-	-
I1	L1000033	Lake Washington Congestion Management	3,535,000	1,006,976	-2,528,024	0	2,528,736	2,528,736	87,302,000	87,302,714	714	Reappropriation.	2,528,024	509,110
I1	L1000054	SR 520 Avondale Rd and 405	97,000	39,002	-57,998	0	0	0	500,000	442,059	-57,941	Project completed under budget.	-	-
I1	L1000059	SR 523 Corridor Study	154,000	113,378	-40,622	100,000	141,267	41,267	311,000	312,500	1,500	Reappropriation.	40,622	-
I1	L1000098	SR 520/124th St Interchange	0	0	0	0	0	0	40,900,000	40,900,000	0		-	-
I1	L1000099	I-5/Slater Road Interchange - Improvements	0	0	0	0	0	0	21,100,000	21,100,000	0		-	-
I1	L1000110	I-405/NE 132nd Interchange - Totem Lake	0	0	0	0	0	0	75,000,000	75,000,000	0		-	-
I1	L1000111	I-5/179th St Interchange	0	0	0	0	0	0	50,000,000	50,000,000	0		-	-
I1	L1000112	SR 20/Sharpes Corner Vicinity Intersection	0	0	0	3,500,000	0	-3,500,000	13,400,000	0	-13,400,000	Project is a safety project and was moved to I2 from I1.	-	-
I1	L1000113	I-90/SR 18 Interchange Improvements	0	0	0	0	0	0	150,000,000	150,000,000	0		-	-
I1	L1000114	SR 531 Expansion Project	0	0	0	0	0	0	39,300,000	39,300,000	0		-	-
I1	L1000117	E2SHB 1850 (Local Permitting)	0	0	0	-131,000	0	131,000	-131,000	0	131,000	Place holder. Actual savings are on individual projects.	-	-
I1	L1000120	SR 18 Eastbound Off-Ramp	0	0	0	0	0	0	15,000,000	15,000,000	0		-	-

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I1	L1100048	31st Ave SW Overpass Widening and Improvement	533,000	6,435	-526,565	567,000	1,093,565	526,565	1,100,000	1,100,000	0	Reappropriation.	526,565	18,940	
I1	L1100069	I-5/JBLM to S. 38th St HOV Lane Feasibility Study	0	0	0	200,000	200,000	0	200,000	200,000	0		-	-	
I1	L1100101	SR 520/148th Ave NE Overlake Access Ramp	0	0	0	0	0	0	68,000,000	68,000,000	0		-	-	
I1	L1100110	I-5/Marvin Road/SR 510 Interchange	0	0	0	14,000,000	14,000,000	0	72,000,000	72,000,000	0		-	-	
I1	L2000054	ITS/Canadian Border Planning	397,000	395,882	-1,118	0	0	0	1,299,000	1,297,502	-1,498		-	-	
I1	L2000057	SR 26/Dusty to Colfax - Add Climbing Lanes	0	0	0	0	0	0	11,150,000	11,150,000	0		-	-	
I1	L2000058	US 195/Colfax to Spangle - Add Passing Lane	0	0	0	1,550,000	1,550,000	0	11,650,000	11,650,000	0		-	-	
I1	L2000061	SR 28/SR 285, North Wenatchee Area Improvements	0	0	0	0	0	0	23,000,000	23,000,000	0		-	-	
I1	L2000065	SR 502 Main Street Project/Widening	0	0	0	1,000,000	0	-1,000,000	7,700,000	0	-7,700,000	Moved to Program Z from I1. Project will be delivered by local government.	-	-	
I1	L2000093	I-90/Barker Road to Harvard Road	0	0	0	0	0	0	26,400,000	26,400,000	0		-	-	
I1	L2000094	I-90/Medical Lake & Geiger Interchanges	0	0	0	0	0	0	26,600,000	26,600,000	0		-	-	
I1	L2000099	I-5/Mill Plain Boulevard	0	0	0	0	0	0	98,700,000	98,700,000	0		-	-	
I1	L2000102	SR 14/Camas Slough Bridge	0	0	0	1,500,000	1,500,000	0	25,000,000	25,000,000	0		-	-	
I1	L2000107	SR 162 Study/Design	0	0	0	360,000	360,000	0	450,000	450,000	0		-	-	
I1	L2000119	I-5/Northbound on-ramp at Bakerview	0	0	0	0	0	0	10,000,000	10,000,000	0		-	-	
I1	L2000123	I-82/ EB WB On and Off Ramps	0	0	0	0	0	0	34,400,000	34,400,000	0		-	-	
I1	L2000124	I-90/Front Street IJR	0	0	0	0	0	0	2,300,000	2,300,000	0		-	-	
I1	L2000127	US 395/ Ridgeline Intersection	0	0	0	0	0	0	21,000,000	21,000,000	0		-	-	
I1	L2000139	I-5/156th NE Interchange in Marysville	0	0	0	0	0	0	42,000,000	42,000,000	0		-	-	
I1	L2000163	Dolarway Intersection Improvements	0	0	0	0	3,100,000	3,100,000	0	3,100,000	3,100,000	3,100,000	Project moved from Local Programs to I1. This project will be delivered by WSDOT.	-	-
I1	L2000174	SR 241/Mabton Bridge	0	0	0	0	0	0	12,000,000	0	-12,000,000	This project is a preservation project and moved to the Bridge Preservation subprogram P2.	-	-	
I1	L2000175	SR 16/Corridor Congestion Study	0	0	0	3,000,000	3,000,000	0	3,000,000	3,000,000	0		-	-	
I1	L2000176	SR 3/Restriping	0	0	0	1,300,000	1,300,000	0	4,200,000	4,200,000	0		-	-	
I1	L2000199	I-90/Golf Course Road	0	0	0	0	285,000	285,000	0	285,000	285,000	285,000	Project moved from Local Programs to I1. This project will be delivered by WSDOT.	-	-
I1	L2000201	I-90/Eastside Restripe Shoulders	0	0	0	7,000,000	3,500,000	-3,500,000	73,200,000	73,200,000	0	Revised delivery plan.	-	-	
I1	L2000202	SR 240/Richland Corridor Improvements	0	0	0	0	0	0	5,000,000	5,000,000	0		-	-	
I1	L2000204	I-5/North Lewis County Interchange	0	0	0	0	0	0	50,500,000	50,500,000	0		-	-	
I1	L2000205	I-5/Mellen Street Connector	0	0	0	2,000,000	0	-2,000,000	4,533,000	0	-4,533,000	Moved to Program Z from I1. Project will be delivered by local government.	-	-	
I1	L2000206	I-5/Blaine Exit 274 Interchange Reconstruction	0	0	0	0	0	0	45,000,000	45,000,000	0		-	-	
I1	L2000223	I-5/Rebuild Chambers Way Interchange Improvements	0	0	0	0	0	0	75,000,000	75,000,000	0		-	-	
I1	L2200087	I-5/Marvin Road Interchange Study	1,006,000	1,058,982	52,982	92,000	39,103	-52,897	1,100,000	1,100,000	0	Expenditures in 13-15 were more than anticipated.	-	10,021	
I1	L2200093	SR 305/ Suquamish Way Intersection Improvements	588,000	298,585	-289,415	0	2,608,823	2,608,823	750,000	3,069,040	2,319,040	Local funds added to project.	289,415	11,501	
I1	M00100R	I-5 JBLM Corridor Improvements	0	0	0	26,000,000	26,000,000	0	494,400,000	494,400,000	0		-	-	
I1	M00400R	SR 520 Seattle Corridor Improvements - West End	0	0	0	44,800,000	44,800,000	0	1,642,500,000	1,642,500,000	0		-	-	
I1	M00500R	I-90 Snoqualmie Pass - Widen to Easton	0	0	0	2,000,000	0	-2,000,000	426,400,000	0	-426,400,000	Project is moved to subprogram I3 consistent with TPA Snoqualmie Pass project.	-	-	
I1	M00600R	SR 167/SR 509 Puget Sound Gateway	0	0	0	2,500,000	2,500,000	0	1,875,500,000	1,875,500,000	0		-	-	
I1	M00800R	US 395 North Spokane Corridor	0	0	0	5,000,000	5,000,000	0	878,900,000	878,900,000	0		-	-	
I1	M00900R	I-405 Renton to Lynnwood - Corridor Widening	0	0	0	65,000,000	65,000,000	0	1,225,200,000	1,225,200,000	0		-	-	
I1	N00900R	SR 9/Snohomish River Bridge Replacement	0	0	0	0	0	0	142,100,000	142,100,000	0		-	-	
I1	N52600R	SR 526: Hardeson Rd Interchange in Everett	0	0	0	0	0	0	47,197,000	47,197,000	0		-	-	

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I1	N52900R	SR 529/I-5 Interchange	0	0	0	0	0	0	50,000,000	50,000,000	0		-	-
I1	N92040R	SR 9/SR 204 Interchange	0	0	0	5,500,000	5,500,000	0	69,500,000	69,500,000	0		-	-
I1	NPARADI	SR 522/Paradise Lake Rd Interchange (Design/Engineering)	0	0	0	0	0	0	10,000,000	10,000,000	0		-	-
I1	T10300R	SR 28 East Wenatchee Corridor Improvements	0	0	0	0	0	0	58,500,000	58,500,000	0		-	-
I1	T10400O	I-82 West Richland - Red Mountain Interchange	0	0	0	4,100,000	4,100,000	0	28,400,000	28,400,000	0		-	-
I1	T20400R	I-5 Federal Way - Triangle Vicinity Improvements	0	0	0	0	0	0	85,000,000	85,000,000	0		-	-
I1	T20700SC	I-5/116th Street and 88th Street Interchanges - Improvements	0	0	0	8,000,000	8,000,000	0	50,000,000	50,000,000	0		-	-
I1	T20900R	US-12/Walla Walla Corridor Improvements	0	0	0	1,000,000	1,000,000	0	168,807,000	168,807,000	0		-	-
I1	T21100R	I-82 Yakima - Union Gap Economic Development Improvements	0	0	0	0	0	0	64,413,000	64,413,000	0		-	-
I1	T30400R	SR 3/Belfair Bypass - New Alignment	0	0	0	0	0	0	66,910,000	66,910,000	0		-	-
I1	T32700R	SR 510/Yelm Loop Phase 2	0	0	0	0	0	0	58,500,000	58,500,000	0		-	-
I1	T32800R	SR 518 Des Moines Interchange Improvement	0	0	0	1,515,000	1,515,000	0	13,455,000	13,455,000	0		-	-
I2	053255C	SR 532/Camano Island to I-5 Corridor Improvements (TPA)	13,368,000	10,878,340	-2,489,660	13,718,000	16,203,786	2,485,786	86,605,000	86,352,410	-252,590	Reappropriation	2,489,660	2,401,700
I2	099902I	Safety Project Reserve - Collision Reduction	0	0	0	0	0	0	104,295,000	201,330,800	97,035,800	Outer biennium adjustments to this reserve.	-	-
I2	099902J	Safety Project Reserve - Collision Prevention	0	0	0	0	0	0	136,638,000	201,220,000	64,582,000	Outer biennium adjustments to this reserve.	-	-
I2	099903N	Bridge Rail Retrofit Program	0	0	0	0	0	0	14,470,000	14,470,561	561		-	-
I2	099999A	Statewide Roadside Safety Improvements Program (TPA)	0	104,888	104,888	0	0	0	0	29,361,308	29,361,308	Activities completed in 13-15.	-	-
I2	0B12002	Intersection & Spot Improvements	48,234,000	39,886,965	-8,347,035	72,432,000	78,433,575	6,001,575	147,844,000	145,498,540	-2,345,460	Reappropriation. Various projects estimated to be completed under budget. State funds reduced and added to subprogram I-5 to correct state/federal imbalance with Program I DPS. These funds are backfilled with federal funding.	8,347,035	-
I2	0B12003	Guardrail Retrofit Improvements	0	0	0	2,000,000	2,000,000	0	22,049,000	22,049,000	0		-	-
I2	0B12004	Bridge Rail Retrofit Improvements	0	0	0	2,000,000	2,000,000	0	16,000,000	16,000,000	0		-	-
I2	0B12005	Median Cross-Over Protection Improvements	0	340,958	340,958	7,280,000	7,280,000	0	38,824,000	39,164,958	340,958		-	-
I2	0B12007	Roadside Safety Improvements	0	0	0	472,000	472,000	0	1,224,000	1,224,000	0		-	-
I2	0B12008	Rumble Strip Improvements	0	0	0	2,002,000	2,002,000	0	9,114,000	9,114,000	0		-	-
I2	0B12009	Redirectional Landform Improvements	662,000	640,280	-21,720	0	21,206	21,206	1,265,000	1,264,486	-514	Reappropriation.	21,206	13,880
I2	100210E	US 2/Bickford Avenue - Intersection Safety Improvements	1,623,000	806,584	-816,416	55,000	0	-55,000	4,145,000	3,273,630	-871,370	The biennial and total decrease reflects the accounting reimbursements made by the Traffic Safety Commission to the department. The actual costs of the project are reduced by WSTSC reimbursements.	0	-
I2	100224I	US 2 High Priority Safety Project	130,000	105,755	-24,245	17,000	34,046	17,046	9,068,000	9,061,212	-6,788	Reappropriation.	24,245	24,767
I2	100552W	I-5/Marysville to Stillaguamish River - ITS	1,000	911	-89	0	0	0	3,817,000	3,817,281	281		-	-
I2	100585Q	I-5/36th St Vicinity to SR 542 Vicinity - Ramp Reconstruction	243,000	152,942	-90,058	0	22,796	22,796	22,563,000	22,495,979	-67,021	Reappropriation.	22,796	22,796
I2	102017H	SR 20/Libby Rd Vic to Sidney St Vic - Realignment and Widening	53,000	24,963	-28,037	0	1	1	6,023,000	5,993,456	-29,544		1	0
I2	102029S	SR 20/Sharpes Corner Vicinity - New Interchange	41,000	40,709	-291	0	0	0	23,476,000	1,601,898	-21,874,102	Duplicative deferred TPA funds reduced. Project now funded by CWA.	-	-
I2	109079A	I-90/EB Ramps to SR 202 - Construct Roundabout	0	65	65	0	0	0	0	1,838,414	1,838,414	Activities completed in 13-15.	-	-
I2	120311G	SR 203/Corridor Safety Improvements - Snohomish County	3,000	2,542	-458	0	0	0	1,735,000	1,734,714	-286		-	-
I2	154205G	SR 542/Everson Goshen Rd Vic to SR 9 Vic - Intersections Improvements	48,000	25,868	-22,132	0	22,042	22,042	5,824,000	5,823,709	-291	Reappropriation.	22,042	22,042
I2	200200T	US 2/Stevens Pass Summit - Pedestrian Safety	9,000	128,199	119,199	0	0	0	3,184,000	3,303,352	119,352		-	-
I2	200201J	US 2/East Wenatchee N - Access Control	339,000	43,379	-295,621	0	292,189	292,189	367,000	364,000	-3,000	Reappropriation.	292,189	292,189

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I2	200204M	US 2/Stevens Pass - Variable Message Signs	95,000	49,176	-45,824	0	45,498	45,498	944,000	943,962	-38	Reappropriation.	45,498	959
I2	201701G	SR 17/Adams Co Line - Access Control	64,000	1,920	-62,080	0	62,760	62,760	102,000	102,050	50	Reappropriation.	62,080	62,080
I2	202801J	SR 28/E Wenatchee - Access Control	33,000	0	-33,000	3,008,000	3,041,000	33,000	3,041,000	3,041,000	0		33,000	33,000
I2	209700H	US 97/N of Daroga State Park - Turn Lanes	32,000	31,953	-47	0	0	0	403,000	402,293	-707		0	-
I2	209700W	US 97/Cameron Lake Road - Intersection Improvements	1,030,000	994,179	-35,821	0	35,113	35,113	1,450,000	1,448,719	-1,281	Reappropriation.	35,113	18,661
I2	209703E	US 97/Blewett Pass - Passing Lane	0	54,263	54,263	0	0	0	0	1,395,683	1,395,683	Activities completed in 13-15.	-	-
I2	209790V	US 97A/North of Wenatchee - Ohme Gardens Roundabout	7,000	16,901	9,901	0	0	0	425,000	435,042	10,042		-	-
I2	228201D	SR 282/Ephrata - Safety	129,000	0	-129,000	0	0	0	129,000	0	-129,000	Project no longer prioritizes and is proposed for deletion.	-	-
I2	310116D	US 101/Lynch Road - Safety Improvements	260,000	3,237	-256,763	0	256,515	256,515	1,000,000	1,000,000	0	Reappropriation.	256,515	256,515
I2	316130A	SR 161/Clear Lake N Rd to Tanwax Creek - Spot Safety Improvements	1,000	928	-72	0	0	0	2,051,000	2,050,918	-82		-	-
I2	316218A	SR 162/Orting Area - Construct Pedestrian Tunnel	590,000	41,104	-548,896	0	548,692	548,692	850,000	850,000	0	Reappropriation	548,692	548,692
I2	330215A	SR 302/Key Peninsula Highway to Purdy Vic - Safety & Congestion	2,961,000	3,128,781	167,781	70,000	78,008	8,008	4,663,000	4,838,949	175,949		-	-
I2	350728A	SR 507/Vicinity East Gate Rd to 208th St E - Safety	25,000	78,468	53,468	43,000	14,999	-28,001	2,794,000	2,818,985	24,985		-	-
I2	400507S	I-5/N Fork Lewis River Bridge to Todd Road Vicinity - Safety	24,000	1,939	-22,061	0	0	0	964,000	942,485	-21,515		-	-
I2	401404D	SR 14/Marble Rd Vicinity to Belle Center Rd - Safety Improvements	1,126,000	932,170	-193,830	56,000	248,960	192,960	8,012,000	8,010,319	-1,681	Reappropriation.	193,830	76,269
I2	450000A	SR 500/St Johns Blvd - Build Interchange	491,000	447,453	-43,547	0	43,742	43,742	44,965,000	44,964,329	-671	Reappropriation.	43,547	17,708
I2	501208J	US 12/Old Naches Highway - Build Interchange	0	0	0	0	0	0	38,439,000	38,440,011	1,011		-	-
I2	501212I	US 12/SR 124 Intersection - Build Interchange	252,000	164,392	-87,608	60,000	99,551	39,551	21,358,000	21,309,608	-48,392	Reappropriation.	87,608	87,655
I2	502201U	SR 22/I-82 to Toppenish - Safety Improvements	0	65,891	65,891	0	0	0	0	4,881,078	4,881,078	Project activities completed in 13-15.	-	-
I2	508202I	I-82/Terrace Heights Off-Ramp - Improvements	19,000	4,298	-14,702	6,000	20,398	14,398	1,300,000	1,299,528	-472	Reappropriation.	14,702	3,000
I2	509702O	US 97/Satus Creek Vicinity - Safety Work	213,000	173,671	-39,329	0	0	0	2,525,000	2,485,385	-39,615		-	-
I2	524002E	SR 240/Beloit Rd to Kingsgate Way - Widen Roadway	0	185,561	185,561	0	0	0	0	9,677,062	9,677,062	Project activities completed in 13-15.	-	-
I2	619509I	US 195/Cheney-Spokane Rd to Lindeke St - New City Arterial	1,472,000	118,381	-1,353,619	0	1,353,359	1,353,359	3,133,000	3,132,950	-50	Reappropriation	1,353,359	28,108
I2	L1000034	Alaskan Way Viaduct - Automatic Shutdown	262,000	371,495	109,495	35,000	71,407	36,407	3,997,000	4,142,366	145,366	Additional costs incurred on the fiber optic connection to the Dayton Building.	-	10,980
I2	L1000112	SR 20/Sharpes Corner Vicinity Intersection	0	0	0	0	3,500,000	3,500,000		13,400,000	13,400,000	Project classified as a safety project and was moved to I2 from I1.	-	-
I2	L2000074	SR 14/ Wind River Junction	0	0	0	650,000	650,000	0	5,150,000	6,300,000	1,150,000	Local funds added to project.	-	-
I2	L2000075	US 12/ Wildcat Bridge Replacement	0	0	0	700,000	0	-700,000	12,000,000	0	-12,000,000	This is a bridge preservation project and was moved to P2 from I2.	-	-
I2	L2000091	SR 432 Longview Grade Crossing	0	0	0	0	0	0	85,000,000	85,000,000	0		-	-
I2	L2000128	US 395/Safety Corridor Improvements	0	0	0	0	0	0	15,000,000	15,000,000	0		-	-
I2	L2000161	US 101/Lynch Road Intersection Improvements	0	0	0	0	0	0	5,000,000	5,000,000	0		-	-
I2	L2000169	SR 20/Oak Harbor to Swantown Roundabout	0	0	0	0	0	0	30,000,000	30,000,000	0		-	-
I2	L2200042	SR 20 Race Road to Jacob's Road	2,227,000	985,428	-1,241,572	3,368,000	2,924,057	-443,943	6,027,000	5,872,568	-154,432	Expenditures reaged to align with delivery schedule.	1,241,572	51,307
I2	L2200086	US 395/Lind Road Intersection	277,000	276,969	-31	0	0	0	623,000	622,925	-75		-	-
I2	L2200092	SR 150/No-See-Um Road Intersection - Realignment	230,000	274,075	44,075	6,100,000	6,190,000	90,000	7,166,000	7,300,598	134,598		-	-
I2	N00200R	US Hwy 2 Safety	0	0	0	0	0	0	17,000,000	17,000,000	0		-	-
I2	N30500R	SR 305 Construction - Safety Improvements	0	0	0	0	0	0	36,800,000	36,800,000	0		-	-
I3	100955A	SR 9/Nooksack Rd Vicinity to Cherry St - New Alignment	29,000	1,805	-27,195	0	26,868	26,868	17,764,000	17,764,547	547	Reappropriation	26,868	26,868

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I3	101820C	SR 18/Maple Valley to Issaquah/Hobart Rd - Add Lanes	312,000	282,000	-30,000	0	80	80	127,241,000	127,212,669	-28,331		80	79
I3	101822A	SR 18/Issaquah/Hobart Rd to Tigergate - Add Lanes	143,000	45,687	-97,313	0	96,946	96,946	3,022,000	3,021,784	-216	Reappropriation	96,946	96,946
I3	101826A	SR 18/Tigergate to I-90 - Add Lanes	154,000	41,590	-112,410	0	112,234	112,234	3,019,000	3,019,298	298	Reappropriation	112,234	112,234
I3	209700Y	US 97/N of Riverside - NB passing Lane	45,000	44,695	-305	0	0	0	1,241,000	1,239,422	-1,578		0	-
I3	209703H	US 97/North of Brewster - Passing Lane	1,209,000	1,168,325	-40,675	0	40,786	40,786	1,430,000	1,431,056	1,056	Reappropriation	40,675	22,401
I3	300310S	SR 3/SR 16 Gorst Practical Design - Planning Study	0	0	0	0	400,000	400,000	0	400,000	400,000	Kitsap Regional Council provided the federal funding for the study.	-	-
I3	400012I	I-5/Lewis County Detour for Freight Mobility - ITS Projects	49,000	24,988	-24,012	0	0	0	2,289,000	2,265,082	-23,918		-	-
I3	400515A	Chehalis River Basin Flood Protection Project - OFM/WSDOT Agreement	0	0	0	0	0	0	0	0	0	Project is still active. Expenditures are reimbursed by OFM	-	-
I3	508201O	I-82/Valley Mall Blvd - Rebuild Interchange	30,000	14,225	-15,775	11,000	27,182	16,182	34,784,000	34,785,434	1,434	Reappropriation.	15,775	15,842
I3	508201S	I-82/South Union Gap I/C - Improvements	524,000	536,381	12,381	384,000	379,811	-4,189	3,153,000	3,152,633	-367		-	-
I3	508208M	I-82/Red Mountain Vicinity - Pre-Design Analysis	1,011,000	775,486	-235,514	411,000	443,608	32,608	2,945,000	2,945,023	23		235,514	95,002
I3	509004U	I-90/Ellensburg Interchange - Feasibility Study	49,000	47,672	-1,328	0	0	0	355,000	353,709	-1,291		-	-
I3	509009B	I-90/Snoqualmie Pass East - Hyak to Keechelus Dam - Corridor Improvement	120,139,000	116,779,716	-3,359,284	108,463,000	112,158,743	3,695,743	551,390,000	564,860,583	13,470,583	Reappropriation. Additional funding is required for sales tax owed to DOR due to incorrectly calculated sales tax on federal and tribal lands.	3,359,284	3,359,284
I3	851902A	SR 519/ I-90 to SR 99 Intermodal Access Project - I/C Improvements	108,000	54,488	-53,512	0	0	0	82,770,000	82,716,746	-53,254		-	-
I3	L110004S	SR 518/Des Moines Memorial Drive	2,000	2,534	534	0	0	0	249,000	249,761	761		-	-
I3	L2000064	Ridgefield Rail Overpass	0	0	0	300,000	0	-300,000	7,768,000	0	-7,768,000	Moved to Program Z from I3.	-	-
I3	L2000064	Ridgefield Rail Overpass	0	0	0	0	300,000	300,000		7,768,000	7,768,000	Moved to Program Z from I3. Project will be delivered by local government.	-	-
I3	L2000117	SR 501/I-5 to Port of Vancouver	0	0	0	0	0	0	6,000,000	6,000,000	0		-	-
I3	L2220062	SR 14/Bingen Overpass	0	0	0	1,400,000	1,400,000	0	22,900,000	22,900,000	0		-	-
I3	M00500R	I-90 Snoqualmie Pass - Widen to Easton	0	0	0	0	2,000,000	2,000,000	0	426,400,000	426,400,000	Project is moved to subprogram I3 consistent with TPA Snoqualmie Pass project.	-	-
I3	N01200R	Schouweiler Road Improvements	0	0	0	1,550,000	1,550,000	0	1,550,000	1,550,000	0		-	-
I3	PASCO	US 12/A St and Tank Farm Rd Interchange planning	76,000	70,631	-5,369	0	0	0	304,000	297,981	-6,019		-	-
I4	099902F	Environmental Retrofit Project Reserve - Fish Barrier Passage	0	0	0	0	0	0	124,195,000	124,195,000	0		-	-
I4	099902K	Environmental Retrofit Project Reserve - Stormwater Runoff	0	0	0	1,000,000	1,000,000	0	9,907,000	9,907,000	0		-	-
I4	099902N	Project Reserve - Noise Reduction	0	0	0	0	0	0	4,000,000	4,000,000	0		-	-
I4	099902Q	Environmental Retrofit Project Reserve - Chronic Environment Deficiency	0	0	0	3,000,000	3,000,000	0	15,790,000	15,790,000	0		-	-
I4	099955F	Fish Passage Barriers (TPA)	4,928,000	5,244,340	316,340	10,767,000	12,772,595	2,005,595	39,804,000	42,125,935	2,321,935	Delivery plan adjustment. Various project increases. Added a new project to BIN to participate with local project that will replace a state owned fish barrier at a greatly reduced cost.	-	17,647
I4	OBI4001	Fish Passage Barrier Improvements	38,600,000	20,388,821	-18,211,179	60,398,000	57,156,773	-3,241,227	143,931,000	272,130,594	128,199,594	Converting BIN to include fish passage projects only. Moving CED projects to separate BIN. Proposed increase to meet minimum \$80M per biennium target investment in outer biennium.	18,211,179	2,775,708
I4	OBI4002	Noise Wall & Noise Mitigation Improvements	0	0	0	204,000	204,000	0	5,236,000	5,236,000	0		-	-
I4	OBI4003	Stormwater & Mitigation Site Improvements	2,696,000	2,357,795	-338,205	2,415,000	3,611,205	1,196,205	25,379,000	26,237,000	858,000	Funding is reduced from projects and added to this BIN to meet requirements for the mitigation sites.	338,205	338,205
I4	OBI4004	Chronic Environmental Deficiency Improvements	0	8,543,903	8,543,903	0	6,023,384	6,023,384	0	17,836,612	17,836,612	CED projects moved from OBI4001.	-	-
I4	OBI4ENV	Environmental Mitigation Reserve - Nickel/TPA	3,126,000	1,593,070	-1,532,930	3,577,000	4,275,794	698,794	12,643,000	10,803,550	-1,839,450	Release of funds no longer needed.	1,532,930	1,532,930
I4	100525P	I-5/5th Ave NE to NE 92nd St - Noise Wall	6,000	17,458	11,458	63,000	51,728	-11,272	8,970,000	8,970,076	76		-	-

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I4	153037K	SR 530/Sauk River Bank Erosion - Realign Roadway	226,000	199,186	-26,814	10,000	0	-10,000	4,852,000	4,815,433	-36,567		-	-
I4	154229G	SR 542/Nooksack River - Redirect River and Realign Roadway	3,270,000	1,788,830	-1,481,170	6,152,000	6,063,457	-88,543	22,043,000	20,514,021	-1,528,979	Project decrease due to good bids.	1,481,170	-
I4	300518D	I-5/14th Ave Thompson Pl - Add Noise Wall	0	4	4	0	0	0	0	2,700,729	2,700,729	Project activities completed in 13-15.	-	-
I4	310141H	US 101/Hoh River (Site #2) - Stabilize Slopes	3,454,000	3,102,670	-351,330	11,000	58,302	47,302	5,122,000	4,818,121	-303,879		58,302	58,302
I4	310408B	SR 104/Hood Canal Bridge - Noise Study	13,000	10,988	-2,012	58,000	0	-58,000	149,000	89,416	-59,584	Study completed under budget.	-	-
I4	310918A	SR 109/Moclips River Bridge - Replace Bridge	0	0	0	0	0	0	6,070,000	6,069,389	-611		-	-
I4	3161XXX	SR 161/ Noise Wall	2,000	1,943	-57	0	0	0	1,453,000	1,452,219	-781		-	-
I4	400506M	I-5/Chehalis River Flood Control	1,886,000	8,358	-1,877,642	0	1,877,547	1,877,547	6,789,000	6,788,739	-261	Reappropriation	1,877,547	-
I4	410503A	SR 105/Norris Slough - Culvert Replacement	4,000	3,568	-432	0	0	0	3,023,000	3,023,493	493		0	-
I4	800524H	I-5/Boston St to E Shelby St - SB I-5, Westside - Noise Wall	1,000	1,000	0	0	0	0	8,244,000	8,244,032	32		-	-
I4	800524Z	I-5/Ship Canal Bridge - Noise Mitigation Study	639,000	15,958	-623,042	0	622,692	622,692	5,536,000	5,535,161	-839	Reappropriation	622,692	622,692
I4	L1100066	Fish Culverts	0	0	0	17,500,000	17,500,000	0	300,000,000	300,000,000	0		-	-
I4	L2000160	I-5/Ship Canal Noise Wall	0	0	0	0	0	0	3,500,000	3,500,000	0		-	-
I4	WESTV	I-5/Westview School Noise Wall	1,000	1,091	91	0	0	0	987,000	986,362	-638		-	-
I5	095901X	Set Aside for Improvement Program Support Activities - Improvements	28,963,000	27,636,478	-1,326,522	28,963,000	33,963,000	5,000,000	254,883,000	310,165,626	55,282,626	Increase in budgeted DPS to reduce DPS costs distributed to projects.	-	-
Highway Preservation													0	
P1	000014R	Dept of Revenue - Sales Tax on Projects on Federal/Tribal Land	0	564,458	564,458	0	149,000	149,000	0	713,458	713,458	Funding is required to pay sales tax that was incorrectly calculated for projects on federal and tribal lands.	-	-
P1	OBP1001	Chip Seal Roadways Preservation	67,671,000	66,611,580	-1,059,420	59,006,000	59,618,483	612,483	173,747,000	174,723,666	976,666	Reappropriation. Outer Bien adjustments.	1,059,420	304,272
P1	OBP1002	Asphalt Roadways Preservation	126,379,000	119,739,721	-6,639,279	66,739,000	73,369,800	6,630,800	1,004,657,000	1,313,648,521	308,991,521	Reappropriation. Outer Bien adjustments.	6,639,279	1,532,698
P1	OBP1003	Concrete Roadways Preservation	20,839,000	16,494,499	-4,344,501	52,742,000	57,086,501	4,344,501	322,239,000	322,239,000	0	Reappropriation. Outer Bien adjustments.	4,344,501	576,700
P1	OBP1004	Safety Features Preservation	972,000	962,167	-9,833	0	20,995	20,995	6,564,000	6,575,162	11,162		9,833	13,804
P1	100551B	I-5 SB 88th St Off Ramp Vicinity to SR 531 SB On Ramp Vicinity - Paving	146,000	141,767	-4,233	153,000	1,704,385	1,551,385	299,000	4,607,300	4,308,300	Over programmed project. CN now funded.	4,233	-
P1	100553X	I-5/NB SR 531 Vic to Portage Creek Bridge Vic - Paving	67,000	115,293	48,293	70,000	1,270,508	1,200,508	137,000	1,385,801	1,248,801	Over programmed project. CN now funded.	-	-
P1	100553Y	I-5/SB SR 531 I/C Vic to SR 531 SB On Ramp - Paving	0	0	0	0	57,696	57,696	1,404,000	1,405,806	1,806	Project started earlier than anticipated.	-	-
P1	100581B	I-5 NB/Nulle Rd to Samish Highway Vic - NB Paving	72,000	56,163	-15,837	115,000	1,746,485	1,631,485	187,000	1,802,648	1,615,648	Over programmed project. CN now funded.	15,837	2,989
P1	100595G	I-5/NB Nooksack River to Blaine - Paving	291,000	279,268	-11,732	307,000	6,418,770	6,111,770	598,000	6,698,038	6,100,038	Over programmed project. CN now funded.	11,732	1,542
P1	101800D	SR 18/SR 99 Vic to Auburn Black Diamond Rd I/C - Paving	1,605,000	1,582,374	-22,626	0	23,565	23,565	3,820,000	3,821,033	1,033	Reappropriation	22,626	1,183
P1	102027E	SR 20/Deception Pass Park Vic to Lunz Rd Vic - Paving	1,186,000	2,146,236	960,236	2,171,000	1,322,800	-848,200	3,357,000	3,469,036	112,036	Over programmed project. Project schedule and expenditure plan has been adjusted from what was assumed in the 2015 Supplemental Budget.	-	13,964
P1	102047A	SR 20/Alta Vista Dr to SR 9 - Paving	0	0	0	197,000	357,335	160,335	197,000	1,898,841	1,701,841	Over programmed project. CN now funded.	-	-
P1	109051C	I-90/WB Mercer Slough to W Lake Sammamish Parkway - Paving	436,000	266,061	-169,939	0	5,158,399	5,158,399	436,000	5,424,459	4,988,459	Over programmed project. CN now funded.	169,939	5,739
P1	109079B	I-90/SR 202 I/C to S Fork Snoqualmie River - Paving	123,000	126,112	3,112	91,000	2,887,296	2,796,296	214,000	3,013,408	2,799,408	Over programmed project. CN now funded.	-	104
P1	109936G	SR 99/Spokane St Br to Alaskan Way Viaduct - Concrete Pavm't Rehab	1,328,000	1,157,411	-170,589	0	70,567	70,567	1,386,000	1,285,847	-100,153	Reappropriation	70,567	11,666
P1	109970N	SR 99/SR 525 Interchange Vic to Lincoln Way Vic - Paving	52,000	37,556	-14,444	83,000	1,928,758	1,845,758	135,000	1,966,314	1,831,314	Over programmed project. CN now funded.	14,444	-
P1	116718P	SR 167/I-405 I/C Vic to SW 7th St Vic - Paving	483,000	482,725	-275	0	0	0	1,066,000	1,064,591	-1,409		0	-
P1	118108B	SR 181/S 180th St to Southcenter Blvd - Paving	995,000	1,940,017	945,017	1,309,000	288,812	-1,020,188	2,304,000	2,228,829	-75,171	Over programmed project. Project schedule and expenditure plan has been adjusted from what was assumed in the 2015 Supplemental Budget.	-	21,036
P1	150916A	SR 509/S Normandy Rd Vic to S Normandy Rd Wye Connection - Paving	686,000	348,798	-337,202	700,000	1,060,071	360,071	2,209,000	2,233,247	24,247	Reappropriation	337,202	750

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P1	150922C	SR 509/SB S 160th St Vic to S 112th St Vic - Paving	1,107,000	1,587,550	480,550	1,588,000	334,769	-1,253,231	2,695,000	1,922,320	-772,680	Over programmed project. Project schedule and expenditure plan has been adjusted from what was assumed in the 2015 Supplemental Budget.	-	9,612
P1	151532A	SR 515/SR 516 to SE 232nd St Vic - Paving	-45,000	-45,381	-381	0	0	0	2,478,000	2,477,611	-389		-	-
P1	152218D	SR 522/Hall Rd Vicinity to Kaysner Way - Paving	500,000	500,000	0	0	0	0	1,051,000	1,049,938	-1,063		-	-
P1	152526B	SR 525/Bayview Road Vic to Lake Hancock - Paving	0	0	0	0	1,342,436	1,342,436	3,865,000	3,325,165	-539,835	Project advanced.	-	-
P1	152601B	SR 526/SR 525 to Boeing Access Rd Vic - Paving	0	0	0	530,000	50,377	-479,623	1,210,000	1,232,640	22,640	Project advanced.	-	-
P1	153900P	SR 539/I-5 to Kellogg Road - Paving	0	0	0	68,000	134,527	66,527	3,626,000	3,607,299	-18,701	Project advanced.	-	-
P1	200201I	US 2/West of Wenatchee - Paving	25,000	32,080	7,080	0	0	0	1,998,000	2,004,407	6,407		-	-
P1	200202F	US 2/Leavenworth Vicinity - Paving	0	0	0	0	0	0	1,277,000	1,255,621	-21,379		-	-
P1	202002B	SR 20/North Cascades Highway - Chip Seal	41,000	138,008	97,008	0	0	0	3,597,000	3,694,369	97,369		-	-
P1	202800A	SR 28/East Wenatchee Area - Paving	157,000	137,886	-19,114	0	18,829	18,829	2,188,000	2,187,562	-438	Reappropriation	18,829	16,738
P1	202801H	SR 28/E Wenatchee to Rock Island - Pave	114,000	37,146	-76,854	0	77,064	77,064	3,362,000	3,362,979	979	Reappropriation	76,854	10,927
P1	209709A	US 97A/Wenatchee to South of Rocky Reach Dam - Paving	60,000	35,425	-24,575	0	0	0	1,641,000	1,616,304	-24,696		-	-
P1	300520B	I-5/SR 121 to N of Tumwater Blvd - Paving	1,000	910	-90	0	0	0	2,918,000	2,918,081	81		-	-
P1	300577D	I-5/Puyallup River Bridge to King County Line - Paving	6,000	0	-6,000	0	0	0	4,772,000	0	-4,772,000	No expenditures in 13-15. Project closed and removed from list.	-	-
P1	310144G	US 101/S of Mansfield Rd to W of Shore Rd - Paving	1,211,000	412,028	-798,972	1,705,000	3,302,688	1,597,688	2,916,000	3,714,716	798,716	Reappropriation and increase due to bids higher than engineer's estimate.	798,972	17,458
P1	330314D	SR 303/S of WM E Sutton Rd to Silverdale Way - Paving	1,208,000	2,663,679	1,455,679	1,694,000	419,422	-1,274,578	2,902,000	3,083,101	181,101	13-15 expenditures higher than anticipated.	-	20,271
P1	400507B	I-5/E Fork Lewis River Bridge to Todd Road Vicinity - Paving	33,000	16,213	-16,787	0	0	0	5,160,000	5,143,542	-16,459		-	-
P1	501214J	US 12/SR 128 Vicinity to Snake River Bridge - Paving	0	0	0	0	109,519	109,519	995,000	977,584	-17,416	Project advanced.	-	-
P1	501214K	US 12/Cameron St Vicinity to Dayton Ave Vicinity - Paving	0	0	0	0	0	0	814,000	798,698	-15,302		-	-
P1	501214T	US 12/Indian Creek Vic to Wildcat Creek Bridge Vic - Paving	0	0	0	0	280,461	280,461	2,346,000	2,304,972	-41,028	Project advanced.	-	-
P1	501215B	US 12/E Pasco to Tank Farm Road - Paving	0	11,126	11,126	102,000	1,288,568	1,186,568	102,000	1,299,694	1,197,694	Over programmed project. CN now funded.	-	-
P1	501215I	US 12/Tieton River Bridges to Naches - Chip Seal	208,000	299,724	91,724	774,000	618,435	-155,565	982,000	918,159	-63,841	Project progressing faster than anticipated.	-	500
P1	501215J	US 12/Turner Rd Vic to Messner Road Vic - Chip Seal	96,000	358,740	262,740	310,000	149,204	-160,796	406,000	507,944	101,944	Over programmed project. Project schedule and expenditure plan has been adjusted from what was assumed in the 2015 Supplemental Budget.	-	2,985
P1	508207F	I-82/Badger Road Interchange - Chip Seal	290,000	243,145	-46,855	0	47,575	47,575	360,000	361,141	1,141	Reappropriation	46,855	4,996
P1	508207G	I-82/Locust Grove Road Interchange - Chip Seal	122,000	121,670	-330	0	2,140	2,140	164,000	165,976	1,976		330	2,000
P1	508207T	I-82/US 12 to Valley Mall Blvd Vic - Paving	3,370,000	3,332,156	-37,844	0	0	0	3,814,000	3,776,613	-37,387		-	-
P1	508208K	I-82/Valley Mall Blvd Vic to Yakima River Bridge - Paving	0	60,592	60,592	111,000	574,149	463,149	111,000	1,434,870	1,323,870	Over programmed project. CN now funded.	-	-
P1	509702N	US 97/Satus Creek Vicinity - Paving	99,000	73,850	-25,150	0	0	0	1,732,000	1,706,013	-25,987		-	-
P1	512402I	SR 124/South Lake Road to Charbonneau Park Vicinity - Chip Seal	170,000	556,667	386,667	679,000	182,331	-496,669	849,000	738,998	-110,002	Reaging to delivery plan. Savings due to updated engineers estimate with material quantities.	-	3,989
P1	512901X	SR 129/2nd Street to Highland Ave - Paving	0	0	0	0	1,490,219	1,490,219	1,545,000	1,490,219	-54,781	Project advanced.	-	-
P1	512902F	SR 129/Oregon State Line to 1.2 Miles S of Cemetery Rd - Chip Seal	4,000	3,932	-68	0	0	0	2,321,000	2,321,742	742		-	-
P1	539503T	US 395/Foster Wells Road Vic to E Elm Road - Paving	3,057,000	2,192,746	-864,254	1,568,000	264,842	-1,303,158	4,625,000	2,457,588	-2,167,412	Savings due to good bids.	264,842	42,636
P1	590601G	SR 906/W Summit I/C to Hyak I/C - Paving	0	0	0	0	0	0	1,284,000	0	-1,284,000	Project completed.	-	-
P1	5BP1001	I-90/Concrete Rehabilitation (Nickel)	3,851,000	1,586,729	-2,264,271	30,220,000	30,745,415	525,415	52,055,000	52,263,998	208,998	Revised delivery plan.	2,264,271	37,558
P1	600228R	US 2/Jct I-90 to Euclid Ave - Paving	0	0	0	0	340,543	340,543	4,440,000	4,376,690	-63,310		-	-

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P1	602117A	SR 21/Vic. Malo to Kettle River - Paving	2,000	1,564	-436	0	0	0	1,799,000	1,798,858	-142		-	-
P1	602118D	SR 21/1.1 Miles N of Rin Con Creek Rd to Canada - Paving	2,316,000	2,292,499	-23,501	0	0	0	2,481,000	2,458,427	-22,573		-	-
P1	609019V	I-90/Grant Co Line to SR 21 - Paving	6,212,000	6,001,950	-210,050	0	1,330	1,330	6,212,000	6,003,280	-208,720	Reappropriation.	1,330	427
P1	619400E	SR 194/Almota to Goose Creek Rd - Paving	0	0	0	0	0	0	11,861,000	11,859,310	-1,690		-	-
P1	619400K	SR 194/Almota to Jct US 195 - Chip Seal	1,944,000	1,891,836	-52,164	0	0	0	1,944,000	1,891,836	-52,164		-	-
P1	619503A	US 195/Colfax to Dry Creek - Paving	2,329,000	1,030,896	-1,298,104	537,000	1,848,201	1,311,201	2,866,000	2,879,098	13,098	Reappropriation.	1,298,104	-
P1	6290000	SR 290/Hamilton St to Mission Ave - Paving	0	0	0	67,000	0	-67,000	2,134,000	2,183,391	49,391		-	-
P1	629001K	SR 290/Sullivan Rd to Idaho State Line - Paving	1,680,000	1,391,404	-288,596	1,774,000	3,069,947	1,295,947	3,454,000	4,461,351	1,007,351	Local funds added to project. Using this project as a pavement test section has added to cost.	288,596	33,322
P1	690400J	SR 904/Mullenix Rd to Betz Rd - Paving	0	0	0	30,000	470,551	440,551	1,981,000	2,005,609	24,609		-	-
P1	800515C	Concrete Rehabilitation Program (Nickel)	9,299,000	11,080,817	1,781,817	27,151,000	11,855,246	-15,295,754	192,260,000	192,714,949	454,949	Revised delivery plan.	-	814,544
P1	L1100071	Highway System Preservation	0	0	0	76,563,000	76,563,000	0	1,224,983,000	1,224,983,000	0		-	-
P2	000061M	I-5/Downtown Seattle Sign Bridges	1,613,000	1,645,284	32,284	0	1	1	2,469,000	2,501,724	32,724		-	-
P2	099915J	Project Reserve - Concrete Bridge Deck Asphalt Overlay	0	0	0	0	12,000,000	12,000,000	0	36,000,000	36,000,000	Funding is included to address past due concrete bridge decks.	-	-
P2	099955H	Seismic Bridges Program - High & Med. Risk (TPA)	235,000	224,687	-10,313	0	1	1	41,852,000	50,571,696	8,719,696	Outer biennium delivery adjustments to this programmatic BIN.	1	-
P2	0BP2001	Bridge Replacement Preservation	6,034,000	5,788,555	-245,445	627,000	7,242,964	6,615,964	109,840,000	131,522,963	21,682,963	Outer biennium delivery adjustments to this programmatic BIN.	245,445	22,492
P2	0BP2002	Bridge Repair Preservation	88,910,000	80,290,806	-8,619,194	44,357,000	52,976,592	8,619,592	382,038,000	432,899,939	50,861,939	Reappropriation. Outer biennium delivery adjustments to this programmatic BIN.	8,619,194	1,872,153
P2	0BP2003	Bridge Scour Prevention Preservation	272,000	291,898	19,898	1,720,000	1,720,000	0	15,862,000	15,881,898	19,898		-	5,772
P2	0BP2004	Bridge Seismic Retrofit Preservation	20,170,000	18,734,892	-1,435,108	5,073,000	6,709,294	1,636,294	194,415,000	195,871,583	1,456,583	Reappropriation. Outer biennium delivery adjustments to this programmatic BIN.	1,435,108	366,675
P2	100205E	US 2/43rd Ave SE Vic to 50th Ave SE Vic - Bridge Rehabilitation	28,000	14,006	-13,994	0	0	0	4,253,000	4,238,703	-14,297		-	-
P2	100521Z	I-5/Downtown Seattle - Expansion Joint Replacement	0	2,398,013	2,398,013	0	0	0	0	2,529,528	2,529,528	Project activities completed in 13-15.	-	-
P2	100562S	I-5/Spokane Street Interchange Vicinity - Special Bridge Repair	1,129,000	886,286	-242,714	0	0	0	4,253,000	4,009,850	-243,150		-	-
P2	100586S	I-5/Vic Lakeway Drive - Replace Sign Br	7,000	2,881	-4,119	0	0	0	232,000	227,923	-4,077		-	-
P2	100595E	I-5/Nooksack River Bridges - Painting	4,590,000	3,848,497	-741,503	0	741,397	741,397	4,631,000	4,630,793	-207	Reappropriation	741,397	-
P2	100923C	SR 9/Getchell Road Bridge - Seismic	198,000	188,811	-9,189	0	1	1	360,000	350,921	-9,079		1	-
P2	100934R	SR 9/Pilchuck Creek - Replace Bridge	7,896,000	7,882,689	-13,311	2,589,000	539,720	-2,049,280	17,875,000	15,811,518	-2,063,482	Project savings at completion.	13,311	13,327
P2	101812M	SR 18/Green River (Neely) Bridge - Painting	865,000	248,659	-616,341	1,004,000	1,965,206	961,206	1,869,000	2,213,865	344,865	Engineer's estimate updated and project re-advertised.	616,341	15,276
P2	109935A	SR 99/Spokane St Bridge - Replace Bridge Approach	6,631,000	5,812,845	-818,155	12,000	230,051	218,051	11,272,000	10,671,511	-600,489	Savings at project completion.	230,051	-
P2	109947B	SR 99/George Washington Bridge - Painting	2,207,000	597,609	-1,609,391	24,501,000	18,400,309	-6,100,691	50,360,000	45,661,924	-4,698,076	Updated engineer's estimate.	1,609,391	46,266
P2	152099V	SR 520/Evergreen Point Floating Bridge R&R - Preservation	0	0	0	720,000	1,730,000	1,010,000	9,610,000	318,230,000	308,620,000	Adjustments to R&R plan with out biennia added to list.	-	-
P2	152908E	SR 529/Ebey Slough Bridge - Replace Bridge	1,138,000	485,627	-652,373	294,000	920,717	626,717	32,919,000	32,894,179	-24,821	Reappropriation	652,373	607,167
P2	153203D	SR 532/General Mark W. Clark Memorial Bridge - Replace Bridge	71,000	11,518	-59,482	31,000	90,076	59,076	18,820,000	18,820,215	215	Reappropriation	59,482	59,482
P2	200201K	US 2/Wenatchee River Bridge - Replace Bridge	2,025,000	2,006,613	-18,387	0	68,219	68,219	8,080,000	8,129,859	49,859	Cost increase due to various difficulties involving excavation and shaft drilling.	18,387	63,237
P2	200201L	US 2/Chiwaukum Creek - Replace Bridge	2,101,000	2,123,129	22,129	0	90,405	90,405	6,375,000	6,487,847	112,847	Increase due to differing site conditions for excavating.	-	65,555
P2	215301E	SR 153/Methow River Bridge - Deck Rehabilitation	100,000	584	-99,416	0	666,783	666,783	1,297,000	1,200,212	-96,788	Updated delivery plan.	99,416	3,967
P2	310407B	SR 104/Hood Canal Bridge - Replace E Half	32,000	-465,371	-497,371	0	497,177	497,177	519,117,000	519,116,740	-260	Reappropriation	497,177	2,893
P2	310407D	SR104/Port Angeles Graving Dock Settlement and Remediation	8,000	54,617	46,617	12,000	12,094	94	6,089,000	6,089,383	383		-	-
P2	310710B	SR 107/Chehalis River Bridge - Seismic Retrofit	1,438,000	1,438,620	620	0	0	0	1,976,000	1,977,125	1,125		-	-

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P2	316219A	SR 162/Puyallup River Bridge - Replace Bridge	4,618,000	4,918,399	300,399	7,953,000	2,691,130	-5,261,870	15,563,000	10,602,208	-4,960,792	Updated engineer's estimate.	-	-
P2	316725A	SR 167/Puyallup River Bridge - Bridge Replacement	26,085,000	24,624,792	-1,460,208	3,642,000	5,112,644	1,470,644	31,233,000	31,242,056	9,056	Reappropriation	1,460,208	-
P2	330311A	SR 303/Manette Bridge Bremerton Vicinity - Replace Bridge	6,000	256,642	250,642	0	5,000	5,000	59,310,000	59,565,171	255,171	Cost indrease due to settlement with the city regarding the sewer line installation.	-	-
P2	400411A	SR 4/Abernathy Creek Br - Replace Bridge	0	0	0	0	0	0	25,000,000	10,000,000	-15,000,000	Project now funded by CWA. Duplicative deferred TPA funds removed.	-	-
P2	400612A	SR 6/Rock Creek Br E - Replace Bridge	7,617,000	7,540,710	-76,290	1,348,000	1,424,903	76,903	10,315,000	10,315,457	457		76,290	76,290
P2	400612B	SR 6/Rock Creek Br W - Replace Bridge	5,002,000	5,105,861	103,861	961,000	858,457	-102,543	7,074,000	7,075,916	1,916		-	125,473
P2	400694A	SR 6/Willapa River Br - Replace Bridge	5,407,000	5,255,143	-151,857	27,000	102,645	75,645	7,101,000	7,024,036	-76,964	Reappropriation	102,645	92,617
P2	410104A	US 101/Middle Nemah River Br - Replace Bridge	2,859,000	2,902,813	43,813	0	11,163	11,163	4,898,000	4,952,652	54,652	Reappropriation	-	11,163
P2	410108P	US 101/ Astoria-Megler Bridge- North End Painter	24,000	25,575	1,575	0	0	0	7,764,000	7,765,342	1,342		-	-
P2	410110P	Astoria-Megler Bridge - South End Painter	6,590,000	5,217,636	-1,372,364	5,995,000	7,368,180	1,373,180	22,241,000	22,241,733	733	Reappropriation.	1,372,364	215
P2	410194A	US 101/Bone River Bridge - Replace Bridge	714,000	595,378	-118,622	0	1	1	9,150,000	9,031,391	-118,609		1	0
P2	410510A	SR 105/Smith Creek Br - Replace Bridge	3,578,000	3,165,875	-412,125	46,000	335,199	289,199	9,941,000	9,818,007	-122,993	Reappropriation	335,199	-
P2	410510B	SR 105/North River Br - Replace Bridge	6,216,000	5,842,120	-373,880	35,000	283,381	248,381	13,067,000	12,942,501	-124,499	Reappropriation	283,381	-
P2	414210A	SR 142/Glenwood Road Vicinity - Replace Failing Box Culvert	253,000	253,370	370	0	0	0	433,000	433,521	521		-	-
P2	501211N	US 12/Tieton River W Crossing - Replace Bridge	34,000	26,605	-7,395	5,000	13,513	8,513	5,998,000	5,999,257	1,257		7,395	8,144
P2	501211P	US 12/Tieton River E Crossing - Replace Bridge	147,000	146,319	-681	0	1,010	1,010	5,020,000	5,021,597	1,597		681	681
P2	509703L	US 97/Satus Creek Bridge - Bridge Replacement	456,000	397,344	-58,656	0	0	0	9,357,000	9,298,324	-58,676		-	-
P2	602110J	SR 21/Keller Ferry Boat - Replace Boat	4,525,000	4,258,435	-266,565	0	266,656	266,656	14,266,000	14,265,981	-19	Reappropriation	266,565	44,401
P2	619503K	US 195/Spring Flat Creek - Bridge Replacement	0	0	0	0	0	0	3,302,000	3,302,300	300		-	-
P2	629001D	SR 290/Spokane River E Trent Br - Replace Bridge	0	0	0	879,000	1,203,731	324,731	19,535,000	19,860,000	325,000	Project increase due to need to add right of phase.	-	-
P2	L1000068	Structurally Deficient and At Risk Bridges	0	0	0	39,000,000	39,000,000	0	39,000,000	39,000,000	0		-	-
P2	L2000018	SR 9/Snohomish River Bridge - EIS	176,000	176,818	818	0	711	711	1,500,000	1,501,649	1,649		-	711
P2	L2000075	US 12/ Wildcat Bridge Replacement	0	0	0	0	700,000	700,000		12,000,000	12,000,000	This is classified as a bridge preservation project and was moved to P2 from I2.	-	-
P2	L2000116	SR 107/Chehalis River Bridge (S. Montesano Bridge) Approach and Rail Rep	0	0	0	2,700,000	2,700,000	0	12,500,000	12,500,000	0		-	-
P2	L2000174	SR 241/Mabton Bridge	0	0	0	0	0	0	0	12,000,000	12,000,000	Project was moved to Bridge Preservation subprogram P2 from I1.	-	-
P2	L2000203	SR 155/Omak Bridge Rehabilitation	0	0	0	0	0	0	11,000,000	11,000,000	0		-	-
P2	TNBPRES	SR 16/Tacoma Narrows Bridge R&R - Preservation	1,177,000	1,177,000	0	4,564,000	4,564,000	0	31,026,000	31,026,000	0		-	-
P3	090600A	SR 906/Travelers Rest - Building Renovation	50,000	49,983	-17	0	0	0	716,000	716,439	439		0	-
P3	099902D	Other Facilities Project Reserve - Major Drainage/Electrical Systems	0	0	0	0	0	0	105,765,000	105,765,000	0		-	-
P3	099906Q	Set Aside for Local funds - Preservation	4,000,000	0	-4,000,000	4,000,000	4,000,000	0	32,000,000	28,000,000	-4,000,000	Place holder for unanticipated local funds.	-	-
P3	099907Q	Set Aside for Federal Discretionary Funds - Preservation	10,000,000	0	-10,000,000	10,000,000	10,000,000	0	80,000,000	70,000,000	-10,000,000	Place holder for unanticipated federal funds.	-	-
P3	099915E	Safety Rest Areas with Sanitary Disposal - Preservation Program	72,000	87,772	15,772	0	1	1	4,204,000	4,219,054	15,054		-	-
P3	099960K	Emergency Slide & Flood Reserve	20,000,000	0	-20,000,000	20,000,000	20,000,000	0	160,000,000	140,000,000	-20,000,000	Reserve for emergent slide and flood projects.	-	-
P3	099960P	Statewide Safety Rest Area Minor Projects and Emergent Needs	126,000	35,118	-90,882	350,000	237,003	-112,997	3,537,000	3,332,670	-204,330		90,882	74,882

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Sub Prog	PIN	Project Title	13 - 15 15LEGGCOM	13 - 15 16DOT001	13-15 Difference	15 - 17 15LEGGCOM	15 - 17 16DOT001	15-17 Difference	Total 15LEGGCOM	Total 16DOT001	Total Difference	Comments	Total Re-appropriation (all fund sources)	State Funds Re- appropriation
P3	OBP3001	Emergency Relief Preservation	5,376,000	6,911,062	1,535,062	28,000	2,420,422	2,392,422	24,098,000	15,674,978	-8,423,022	Programmatic BIN. 13-15 increase due to emergent projects and total decrease due to prior biennium completed projects being dropped from the list.	-	244,441
P3	OBP3002	Unstable Slopes Preservation	48,564,000	40,129,492	-8,434,508	7,929,000	10,602,719	2,673,719	153,475,000	180,799,211	27,324,211	Programmatic BIN. Total increase is due to future biennium projects being added to the list.	8,434,508	1,293,251
P3	OBP3003	Major Electrical Preservation	11,123,000	9,644,698	-1,478,302	3,470,000	4,460,298	990,298	29,131,000	29,907,996	776,996	Programmatic BIN. Total increase due future biennium projects being added to the BIN.	1,478,302	912,719
P3	OBP3004	Major Drainage Preservation	6,464,000	6,247,730	-216,270	2,948,000	4,186,315	1,238,315	19,683,000	21,230,617	1,547,617	Programmatic BIN. Total increase due future biennium projects being added to the BIN.	216,270	26,858
P3	OBP3005	Rest Areas Preservation	4,594,000	3,123,884	-1,470,116	2,034,000	3,456,626	1,422,626	14,243,000	15,985,510	1,742,510	Programmatic BIN. Total increase due future biennium projects being added to the BIN.	1,470,116	1,058,461
P3	OBP3006	Weigh Stations Preservation	0	0	0	5,000,000	5,000,000	0	27,755,000	27,755,000	0		-	-
P3	OBP3007	Statewide Paving Project Basic Safety Features	6,342,000	5,160,036	-1,181,964	10,735,000	11,916,964	1,181,964	31,231,000	33,747,256	2,516,256	Reappropriation. Programmatic BIN. Total increase due future biennium projects being added to the BIN.	1,181,964	61,397
P3	100555B	I-5/Smokey Point NB/SB Safety Rest Area - RV Sewage System Rehab	0	0	0	122,000	22,000	-100,000	138,000	126,021	-11,979	Project reaged.	-	-
P3	141024A	SR 410/Clay Creek - Outfall Washout Repair	5,000	0	-5,000	0	0	0	1,704,000	0	-1,704,000	Project completed with no expenditures in 13-15.	-	-
P3	153034C	SR 530/Skaglund Hill Slide	37,000	36,264	-736	0	0	0	13,255,000	13,255,639	639		-	-
P3	200200V	US 2/Stevens Pass West - Unstable Slopes	3,062,000	3,006,954	-55,046	0	141,200	141,200	7,290,000	7,377,188	87,188		55,046	-
P3	209790E	US 97A/0.5 Mile So of Rocky Reach Dam - Unstable Slope	67,000	2,779	-64,221	0	64,242	64,242	3,823,000	3,822,739	-261	Reappropriation.	64,221	-
P3	311240A	SR 112/Deep Creek to West Twin River - Unstable Slope Corridor Study	28,000	28,716	716	0	20,000	20,000	342,000	403,058	61,058	Project total increased to provide continued Geotech monitoring due to landslide risk.	-	389
P3	401206B	US 12/Rimrock Tunnel Vicinity - Stabilize Slope	140,000	142,386	2,386	0	146	146	1,444,000	1,446,677	2,677		-	-
P3	401206E	US 12/Rimrock Lake Vicinity - Stabilize Slope	47,000	199,820	152,820	1,750,000	396,736	-1,353,264	1,919,000	1,950,664	31,664	Revised delivery plan.	-	-
P3	541002R	SR 410/Nile Valley Landslide - Establish Interim Detour	299,000	267,623	-31,377	212,000	232,964	20,964	14,620,000	14,620,854	854		31,377	10,869
P3	541002T	SR 410/Nile Valley Landslide - Reconstruct Route	112,000	64,300	-47,700	44,000	116,498	72,498	7,928,000	8,003,196	75,196		47,700	4,828
P3	609030B	I-90/Spokane Port of Entry - Weigh Station Relocation	362,000	53,189	-308,811	0	4,744	4,744	11,726,000	11,422,052	-303,948		4,744	1,891
P3	L2000187	SR 167/HOT Lanes Tolling Equipment R&R	200,000	0	-200,000	800,000	1,000,000	200,000	1,000,000	1,000,000	0	Reappropriation.	200,000	200,000
P4	095901W	Set Aside for Preservation Activities	49,508,000	47,919,218	-1,588,782	48,508,000	58,508,000	10,000,000	408,689,000	492,143,712	83,454,712	\$5 million proposed to increase budgeted DPS and reduce costs distributed to projects. \$5 million proposed increase to cover legal settlement payments.	-	-
Traffic Operations Capital													0	
Q3	000005Q	Reserve funding for Traffic Operations Capital Projects	600,000	0	-600,000	4,191,000	2,059,164	-2,131,836	54,548,000	51,719,545	-2,828,455	Reserve PIN adjusted to reflect allocation to new projects funded or increased/decreased costs of a project after the 2015-17 list was submitted.	600,000	100,000
Q3	000510Q	CVISN-CVISN-Deployment Stations along I-5, I-90, and I-82	444,000	253,409	-190,591	0	190,839	190,839	3,200,000	3,200,000	0	Reappropriation.	190,591	95,295
Q3	000515Q	Expanded CVISN-automated Infrared Roadside Screening	1,000,000	329,708	-670,292	0	670,292	670,292	1,000,000	1,000,000	0	Reappropriation.	670,292	335,146
Q3	000516Q	Expanded CVISN-Replace iSINC WIM Computers	0	0	0	0	1,000,000	1,000,000	0	1,000,000	1,000,000	Project was programmed from funds in Reserve PIN 000005Q after submittal of 2015-17 project list.	-	-
Q3	100014Q	Traffic Signal Controller Integration - Multiple Locations	21,000	21,261	261	0	0	0	125,000	125,241	241		-	-
Q3	100015Q	SR 527 & SR 96 Adaptive Signal Control System (County lead)	0	0	0	0	135,000	135,000	0	135,000	135,000	Project was programmed from funds in Reserve PIN 000005Q after submittal of 2015-17 project list.	-	-
Q3	100056Q	SR 543/I-5 to International Bndry.	0	0	0	0	0	0	0	289,203	289,203	Completed project. Remove from list.	-	-
Q3	100503Q	I-5 Ramps Meters from Tukwila to Federal Way	3,000	3,493	493	0	0	0	1,511,000	1,511,563	563		-	-
Q3	100513Q	I-5/NB Vicinity Southcenter - VMS Replacement	0	0	0	300,000	300,000	0	300,000	300,000	0		-	-
Q3	100515Q	I-5/Northbound vicinity Marysville - Ramp Meters	0	0	0	950,000	950,000	0	950,000	950,000	0		-	-
Q3	100519Q	I-5/Express Lanes Enhancements	300,000	251,136	-48,864	0	48,864	48,864	300,000	300,000	0	Reappropriation.	48,864	48,864
Q3	100522Q	I-5/Mercer Street NB and SB Ramp Meter Systems	36,000	2,295	-33,705	0	33,564	33,564	191,000	191,331	331	Reappropriation.	33,564	33,564

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Q3	100528Q	I-5/SB N 145th St Vicinity - Variable Message Sign Installation	1,060,000	743,687	-316,313	0	315,950	315,950	1,060,000	1,059,637	-363	Reappropriation.	315,950	-
Q3	100555Q	I-5/North Everett to SR 528 - ITS	30,000	28,812	-1,188	0	0	0	2,368,000	2,367,007	-993		0	0
Q3	101812Q	SR 18/WB Ramps & SE 304th Street Intersection	0	0	0	0	60,750	60,750	0	60,750	60,750	Project was programmed from funds in Reserve PIN 000005Q after submittal of 2015-17 project list.	-	-
Q3	102020Q	SR 20/Oak Harbor and SR 20 Spur to I-5 - Signal Integration	500,000	491,573	-8,427	0	8,427	8,427	500,000	500,000	0	Reappropriation.	8,427	8,427
Q3	140541Q	I-405/SB Coal Creek Interchange - ITS Improvements	321,000	299,215	-21,785	0	25,658	25,658	321,000	324,872	3,872	Reappropriation.	21,785	-
Q3	200001I	NCR 700 MHz Radio System Expansion	136,000	98,617	-37,383	0	0	0	136,000	98,617	-37,383	Project completed under budget.	-	-
Q3	200004M	Stage 1 - NCR Basin ITS Communications Upgrade	0	0	0	0	0	0	0	255,232	255,232	Completed project. Remove from list.	-	-
Q3	200004N	Stage 2 - NCR Basin ITS Communications and Travelers Information	72,000	68,102	-3,898	269,000	271,995	2,995	354,000	353,515	-485		3,898	3,898
Q3	200202T	US2/Stevens Pass -- ITS Emergency Power	240,000	31,643	-208,357	0	232,223	232,223	240,000	263,866	23,866	Reappropriation.	208,357	4,644
Q3	200208Q	US 2/W of Wenatchee - VMS	0	0	0	400,000	400,000	0	400,000	400,000	0		-	-
Q3	200209Q	US 2/W of Leavenworth VMS and Camera installation	0	0	0	152,000	151,095	-905	152,000	151,095	-905		-	-
Q3	202000W	SR20/Wauconda Summit - RWIS and Camera	0	0	0	0	185,927	185,927	0	282,657	282,657	Project was programmed from funds in Reserve PIN 000005Q after submittal of 2015-17 project list.	-	-
Q3	202090A	SR 20/Winthrop VMS	114,000	67,636	-46,364	150,000	205,617	55,617	264,000	273,252	9,252	Reappropriation.	46,364	13,706
Q3	300044Q	Region Wide HAR Improvements and Fiber Expansion	0	0	0	578,000	590,801	12,801	578,000	590,801	12,801		-	-
Q3	300533Q	I-5/49th St to 38th St - Fiber Communications	0	0	0	122,000	122,276	276	411,000	411,099	99		-	-
Q3	300543Q	I-5/Trosper Road to Marvin Road - Signal Upgrade	412,000	381,077	-30,923	0	30,498	30,498	413,000	412,384	-616	Reappropriation.	30,498	30,498
Q3	351207Q	SR 512/SR 7 to I-5 - Congestion Management	168,000	153,365	-14,635	1,063,000	1,314,888	251,888	1,231,000	1,468,253	237,253	Increased costs due to bids were higher than engineer's estimate.	14,635	1,475
Q3	400004Q	Advanced Traveler Information System Phase II Deployment	24,000	23,932	-68	0	0	0	250,000	249,791	-209		0	0
Q3	400008Q	Advanced Traveler Information Freeway Improvements	57,000	56,620	-380	0	0	0	300,000	299,109	-891		-	-
Q3	400009Q	I-5 Traveler Information and Incident Management	19,000	19,227	227	0	0	0	1,042,000	1,042,130	130		-	-
Q3	400014Q	I-205 Traveler Information, Padden Pkwy to 134th	1,192,000	1,187,353	-4,647	0	0	0	1,300,000	1,294,974	-5,026		-	-
Q3	400016T	Vancouver Urban ITS Device Infill	0	0	0	0	875,000	875,000	0	875,000	875,000	Project was programmed from funds in Reserve PIN 000005Q after submittal of 2015-17 project list.	-	-
Q3	400515Q	I-5/I-205 Bi-State Corridor Travel Time - Add Signing	951,000	948,774	-2,226	0	443	443	951,000	949,217	-1,783	Reappropriation.	443	111
Q3	401412Q	SR 14/Traveler Information Enhancements Phase II	139,000	138,996	-4	0	1	1	360,000	359,716	-284		1	-
Q3	401413Q	SR 14 Traveler Information, 164th Ave to NW 6th Ave	156,000	115,099	-40,901	1,245,000	1,284,901	39,901	1,401,000	1,400,000	-1,000	Reappropriation.	40,901	5,919
Q3	409716Q	US 97/Centerville Rd to Yakima Co - Variable Message Signs	0	0	0	425,000	425,000	0	425,000	425,000	0		-	-
Q3	450313Q	SR 503 Traveler Information - Incident Management and Communications	991,000	886,833	-104,167	0	108,687	108,687	999,000	1,004,119	5,119	Reappropriation.	104,167	16,178
Q3	450317Q	SR 503 ATIS Infill-I/S Bypass; 4th Plain to Main St. and Signal Study	0	0	0	1,101,000	1,100,000	-1,000	1,101,000	1,100,000	-1,000		-	-
Q3	509018Q	I-90/Snoqualmie Pass to Vantage - Install VMS and Traffic Cameras	80,000	26,466	-53,534	0	0	0	577,000	522,683	-54,317	Project completed under budget.	-	-
Q3	509050Q	I-90/Snoqualmie Summit and Ryegrass - Traveler Information	175,000	92,795	-82,205	0	82,205	82,205	175,000	175,000	0	Reappropriation.	82,205	82,205
Q3	509091Q	I-90/Ellensburg Vicinity - Install VMS and Traffic Cameras	0	0	0	525,000	524,938	-62	525,000	524,938	-62		-	-
Q3	524001Q	SR 240/Jadwin Ave to I-182 - Install Traffic Cameras	0	0	0	299,000	299,061	61	299,000	299,061	61		-	-
Q3	600227Q	US 2/Hayford Rd to I-90 - ITS	90,000	12,912	-77,088	310,000	387,088	77,088	400,000	400,000	0	Reappropriation.	77,088	3,000
Q3	609002Q	I-90/Sullivan Rd East to Vic Idaho State Line - ITS	215,000	222,488	7,488	0	0	0	2,157,000	2,164,788	7,788		-	-

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Q3	609004Q	I-90/Sprague Rest Area Traveler Information	144,000	64,822	-79,178	0	36,261	36,261	175,000	132,074	-42,926	Reappropriation.	36,261	36,261
Q3	609006Q	Spokane Area Traffic Volume Collection	0	0	0	150,000	150,000	0	150,000	150,000	0		-	-
Q3	609011Q	I-90 & US 2 Variable Message Signs Replacement - ITS	641,000	555,561	-85,439	0	0	0	1,104,000	1,018,763	-85,237	Project completed under budget.	-	-
Q3	609049Q	I-90 CCTV Upgrades	120,000	100,278	-19,722	0	16,885	16,885	120,000	117,164	-2,836	Reappropriation.	16,885	563
Q3	619501Q	US 195/Hatch Rd to Cheney-Spokane Rd - Congestion & Safety Mngmnt - ITS	1,588,000	838,660	-749,340	0	0	0	1,620,000	871,116	-748,884	Project completed under budget.	-	-
Q3	639516Q	US 395/Hawthorne Rd - Intersection Improvements	0	90,915	90,915	0	362,280	362,280	0	453,195	453,195	Project was programmed from funds in Reserve PIN 000005Q after submittal of 2015-17 project list.	-	-
Facilities Capital														0
D3	100010T	Northwest Region TMC Improvements	13,390,000	12,557,924	-832,076	211,000	1,042,957	831,957	14,000,000	14,000,000	0	Reappropriation.	832,076	832,076
D3	D300701	Statewide Administrative Support	831,000	830,993	-7	884,000	883,579	-421	10,522,000	10,520,987	-1,013		7	7
D3	D309701	Preservation and Improvement Minor Works Projects	3,371,000	2,597,662	-773,338	2,570,000	4,230,000	1,660,000	42,083,000	42,969,498	886,498	Funding is requested for additional minor preservation on department facilities.	773,338	773,338
D3	D311701	NPDES Facilities Projects	250,000	177,604	-72,396	250,000	322,396	72,396	2,363,000	2,362,828	-172	Reappropriation.	72,396	72,396
D3	D398136	NPDES Facilities Construction and Renovation	1,150,000	670,346	-479,654	0	479,654	479,654	1,150,000	1,150,000	0	Reappropriation.	479,654	479,654
D3	D398898	Existing Facilities Building Codes Compliance	3,303,000	1,240,246	-2,062,754	0	2,062,754	2,062,754	3,303,000	3,303,000	0	Reappropriation.	2,062,754	2,062,754
D3	D399301	Olympic Region Headquarters Facility Site Debt Service	564,000	563,410	-590	566,000	566,117	117	6,123,000	6,122,900	-100		590	590
D3	L1000151	Olympic Region Maintenance and Administration Facility	0	0	0	10,000,000	10,000,000	0	40,000,000	40,000,000	0		-	-
D3	L2000079	Euclid Ave Administration Facility Consolidation Project	0	0	0	10,000,000	10,000,000	0	12,000,000	12,000,000	0		-	-
Washington State Ferries Construction														0
W1	900001G	Point Defiance Tml Preservation	2,506,000	2,073,643	-432,357	0	0	0	12,909,000	12,475,818	-433,182		-	-
W1	900001H	Point Defiance Tml Improvement	124,000	30,448	-93,552	265,000	265,311	311	1,225,000	1,132,082	-92,918		93,552	94,603
W1	900002G	Tahlequah Tml Preservation	0	0	0	0	0	0	64,333,000	64,330,931	-2,069		-	-
W1	900002H	Tahlequah Tml Improvement	62,000	19,504	-42,496	96,000	95,726	-274	814,000	771,809	-42,191		42,496	34,366
W1	900005M	Fauntleroy Tml Preservation	0	0	0	0	0	0	103,071,000	103,073,461	2,461		-	-
W1	900005N	Fauntleroy Tml Improvement	377,000	354,250	-22,750	1,000	0	-1,000	567,000	542,887	-24,113	Project completed.	-	-
W1	900006S	Vashon Tml Preservation	1,633,000	1,653,893	20,893	12,792,000	13,740,547	948,547	36,715,000	37,686,220	971,220	This project increase was from required additional environmental mitigation (timber pier removal) at Tahlequah and Maury Island in exchange for increased overwater coverage at the Vashon ferry terminal due to proposed seismic bracing of the trestle.	-	-
W1	900006T	Vashon Tml Improvement	134,000	41,673	-92,327	1,000	67,016	66,016	220,000	193,337	-26,663	Passenger only funding for King County reappropriation.	67,016	67,016
W1	900010L	Seattle Tml Preservation	12,579,000	6,017,684	-6,561,316	42,500,000	38,923,854	-3,576,146	377,292,000	383,757,695	6,465,695	The 15-17 difference is attributable to re-aging of the Seattle Project to align with the current GCCM delivery plan which pushed funds out of 15-17 to future biennia during the planned 2017-2023 construction contract period. The total increase is attributable to an additional 6.4 million of local - PSCC funds added to the Passenger-only Facilities (POF) PIN 904866A to align with the current estimated design and construction costs for the POF scope of work.	6,561,316	2,819,403
W1	900010M	Seattle Tml Improvement	2,928,000	1,781,914	-1,146,086	602,000	1,686,345	1,084,345	11,174,000	11,111,312	-62,688	Reappropriation.	1,146,086	736,539
W1	900012K	Port Townsend Tml Preservation	958,000	443,405	-514,595	0	0	0	27,740,000	27,225,886	-514,114	The decrease is due to project savings from the slip 1 project.	-	-
W1	900012L	Port Townsend Tml Improvement	157,000	122,065	-34,935	39,000	39,295	295	1,096,000	1,061,999	-34,001		34,935	24,440
W1	900022I	Lopez Tml Preservation	0	63	63	0	0	0	8,381,000	8,381,021	21		-	-
W1	900022J	Lopez Tml Improvement	573,000	470,591	-102,409	49,000	530,695	481,695	744,000	1,123,437	379,437	The total increase in 15-17 is attributable to a new dolphin project proposed for modification required at the terminal for new Olympic class (144) vessel service.	102,409	44,283
W1	900024F	Shaw Tml Preservation	0	0	0	0	0	0	3,601,000	3,601,731	731		-	-
W1	900024G	Shaw Tml Improvement	43,000	21,064	-21,936	34,000	34,084	84	95,000	73,029	-21,971	Access Control/Video Monitoring and TWIC security work completed under budget.	21,936	20,000
W1	900026P	Orcas Tml Preservation	640,000	640,251	251	0	0	0	13,226,000	13,228,414	2,414		-	-

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W1	900026Q	Orcas Tml Improvement	205,000	98,003	-106,997	1,113,000	1,203,484	90,484	1,355,000	1,338,242	-16,758	Reappropriation.	106,997	108,985
W1	900028U	Friday Harbor Tml Preservation	1,838,000	1,100,418	-737,582	50,000	49,591	-409	12,120,000	11,382,532	-737,468	The total decrease of 737K funds is attributable to the cancellation of the Friday Harbor project.	49,591	49,591
W1	900028V	Friday Harbor Tml Improvement	108,000	64,685	-43,315	97,000	97,054	54	1,121,000	1,077,779	-43,221		43,315	47,316
W1	900040N	Eagle Harbor Maint Facility Preservation	0	0	0	0	0	0	67,170,000	67,168,237	-1,763		-	-
W1	900040O	Eagle Harbor Maint Facility Improvement	45,000	1,638	-43,362	0	0	0	3,092,000	3,049,091	-42,909		-	-
W1	902017K	Coupeville (Keystone) Tml Preservation	398,000	109,627	-288,373	1,867,000	1,832,940	-34,060	17,170,000	15,237,366	-1,932,634	The 15-17 and total decreases are attributable to a scope change and project budget reduction for the Coupeville Dolphin replacement project applied to 13-15, 15-17 and 17-19. This change is primarily related to an offset for dolphin modifications for Olympic class vessel service at the Edmonds, Bremerton, and Lopez Terminals.	288,373	288,373
W1	902017M	Coupeville (Keystone) Tml Improvement	70,000	45,988	-24,012	65,000	65,726	726	664,000	641,828	-22,172		24,012	29,000
W1	902020C	Anacortes Tml Preservation	651,000	299,945	-351,055	9,084,000	4,335,165	-4,748,835	107,534,000	102,433,586	-5,100,414	The differences for 13-15, 15-17 and the total are attributable to reduced scope for design and construction due to using a lighter dolphin configurations and not needing to dredge the slip and a favorable project bid.	351,055	87,447
W1	902020D	Anacortes Tml Improvement	2,263,000	865,254	-1,397,746	781,000	739,796	-41,204	8,782,000	7,503,266	-1,278,734	The total difference is attributable to the cancellation of the state funded project to widen SR 20 and add an additional lane at the ferry terminal. This scope of work will be performed using federal funds on PIN 903310A and an FTA grant modification is in process.	739,796	140,248
W1	910413Q	Edmonds Tml Preservation	0	0	0	0	0	0	25,403,000	25,402,218	-782		-	-
W1	910413R	Edmonds Tml Improvement	470,000	160,258	-309,742	679,000	766,211	87,211	31,101,000	31,708,458	607,458	The total difference is attributable to the addition of a proposed new project for dolphin modifications for Olympic class vessels. The 13-15 change is due to the delay in obligating the Edmonds Seismic Retrofit federal grant preventing project PE start and is being carried-forward to 15-17.	309,742	32,000
W1	910414P	Kingston Tml Preservation	1,077,000	412,781	-664,219	587,000	1,384,624	797,624	32,619,000	32,751,291	132,291	Reappropriation.	664,219	63,446
W1	910414S	Kingston Tml Improvement	94,000	77,520	-16,480	134,000	133,740	-260	293,000	276,190	-16,810		16,480	28,000
W1	916008R	Southworth Tml Preservation	1,165,000	436,727	-728,273	7,687,000	1,381,942	-6,305,058	29,080,000	29,080,277	277	The 15-17 difference is attributable to re-aging of the trestle replacement project's construction phase schedule. Project design is currently on hold delaying the planned Ad date while WSF Operations is considering the proposal to replace with a smaller trestle and move current vehicle holding from the trestle to upland.	728,273	43,722
W1	916008S	Southworth Tml Improvement	382,000	321,402	-60,598	0	0	0	432,000	370,659	-61,341	Access Control/Video Monitoring and TWIC security work was completed under budget.	-	-
W1	930410T	Bremerton Tml Preservation	3,010,000	1,452,119	-1,557,881	0	0	0	37,909,000	36,351,053	-1,557,947	Decrease is due to savings on the Bremerton wingwall project.	-	-
W1	930410U	Bremerton Tml Improvement	90,000	72,024	-17,976	0	52,658	52,658	152,000	813,843	661,843	The 15-17 and total increases are attributable to the programming of a proposed new project to modify dolphins for Olympic-class vessel service in Bremerton	17,976	25,000
W1	930513G	Bainbridge Island Tml Preservation	3,644,000	2,825,190	-818,810	1,537,000	1,857,542	320,542	49,314,000	48,799,588	-514,412	Project completed under budget. Reappropriation of design for OHL and punch list items for terminal building rehabilitation project.	818,810	58,155
W1	930513H	Bainbridge Island Tml Improvement	102,000	82,601	-19,399	205,000	204,083	-917	449,000	428,881	-20,119		19,399	27,265
W1	952515O	Mukilteo Tml Preservation	0	0	0	0	0	0	4,360,000	4,360,891	891		-	-
W1	952515P	Mukilteo Tml Improvement	10,863,000	7,025,402	-3,837,598	41,225,000	45,041,705	3,816,705	150,085,000	150,063,824	-21,176	Reappropriation.	3,837,598	850,825
W1	952516R	Clinton Tml Preservation	0	0	0	0	0	0	25,509,000	25,509,159	159		-	-
W1	952516S	Clinton Tml Improvement	90,000	69,955	-20,045	189,000	188,118	-882	24,987,000	24,966,018	-20,982		20,045	28,000
W1	998521A	RFP Development and Installation of a One Account-Based Ticketing System	0	0	0	325,000	325,000	0	325,000	325,000	0		-	-
W1	998521B	Life Extension of Electronic Fare System (EFS)	0	0	0	465,000	465,000	0	465,000	465,000	0		-	-

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W1	998901J	WSF/Administrative Support - Allocated to W1	2,081,000	1,620,596	-460,404	2,921,000	3,324,051	403,051	48,674,000	48,617,252	-56,748	The 15-17 difference is due to a request for funding to cover the costs of WSF HQ Office relocation/lease space consolidation expenses and increased costs on the Telecommunication System Replacement Project.	460,404	464,285
W1	998925A	Security System Upgrades Placeholder for W1	2,177,000	864,998	-1,312,002	126,000	2,796,500	2,670,500	2,303,000	3,661,498	1,358,498	The increase is attributable to consolidation of unspent security funds from multiple completed projects at various terminals and the addition of a project for a newly received 2015 Federal Port Security Grant.	1,312,002	380,930
W1	998926A	WSF/Systemwide Terminals - Out Biennia Security LCCM Preservation Needs	0	0	0	1,000	1,000	0	9,870,000	9,870,000	0		-	-
W1	L1000016	Primavera Project Management System	254,000	68,921	-185,079	323,000	323,000	0	2,901,000	2,716,182	-184,818	The 13-15 and total differences are due to a reduction to supply funding for vessel project work in the 13-15 biennium.	185,079	-
W1	L2000007	Terminal Project Support	5,419,000	4,352,032	-1,066,968	5,912,000	6,578,433	666,433	69,221,000	68,820,962	-400,038	The 13-15 biennium and total differences are due to a directed reduction (714K) to fund W2 project work in the 13-15 biennium. 366K of DPS funds related to asset management development are being requested for re-appropriation to 15-17.	1,066,968	1,066,968
W1	L2000041	Reservation System	2,172,000	2,570,333	398,333	80,000	893,392	813,392	6,027,000	7,238,609	1,211,609	The total difference reflects a transfer from communications of approx. 657K funds. An additional 554K funds are being requested in 15-17 to continue the reservation system development and IT activities.	-	-
W1	L2000042	Communications	2,616,000	1,231,433	-1,384,567	1,000	728,942	727,942	4,282,000	3,625,023	-656,977	The total difference reflects a transfer of approx. 657K funds from the Communications to the Reservations PIN in 15-17. The 15-17 difference is carry-forward for contract work in progress for ITS systems phase 2 contract work.	728,942	728,942
W1	L2000110	Ferry Vessel and Terminal Preservation	0	0	0	0	0	0	29,348,000	29,348,000	0		-	-
W1	L2000166	Clinton Tml Road Improvements	0	0	0	600,000	600,000	0	3,000,000	3,000,000	0		-	-
W1	L2200083	ADA Visual Paging Project	1,298,000	414,366	-883,634	2,000	885,134	883,134	2,202,000	2,201,650	-350	The increase is attributable to 454K additional funds requested in 15-17 to fund costs for visual paging installation on the Vessel subprogram W PIN 998951E (budget shortfall).	883,634	236,065
W2	944401D	MV Issaquah Preservation	288,000	158,783	-129,217	2,669,000	3,039,440	370,440	52,704,000	52,946,120	242,120	The additional \$370K will be used for Steering System Upgrades and ADIS .	129,217	118,756
W2	944401E	MV Issaquah Improvement	204,000	3,941	-200,059	44,000	44,000	0	2,085,000	1,884,788	-200,212		44,000	44,000
W2	944402D	MV Kittitas Preservation	385,000	226,173	-158,827	179,000	504,420	325,420	44,422,000	44,587,932	165,932	The additional \$325K will be used for Steering System Upgrades and ADIS, Satellite and Nav Systems and VHF Radio.	158,827	46,553
W2	944402E	MV Kittitas Improvement	146,000	82,214	-63,786	44,000	44,000	0	2,198,000	2,133,894	-64,106		44,000	20,886
W2	944403D	MV Kitsap Preservation	7,153,000	7,367,118	214,118	280,000	605,110	325,110	31,858,000	32,397,623	539,623	The additional \$325K will be used for Steering System Upgrades and ADIS and Nav equip.	-	-
W2	944403E	MV Kitsap Improvement	50,000	93,581	43,581	44,000	44,000	0	2,225,000	2,268,315	43,315		-	-
W2	944404D	MV Cathlamet Preservation	6,676,000	1,932,546	-4,743,454	566,000	900,090	334,090	36,304,000	31,895,943	-4,408,057	The MV Cathlamet Preservation Project is deferred with the funds being transferred to the MV Tacoma Preservation Project, which had shipyard availability, in order to do a topside paint job added late in 2013-15 and carried forward to 2015-17.	900,090	235,940
W2	944404E	MV Cathlamet Improvement	169,000	93,408	-75,592	44,000	44,000	0	2,031,000	1,955,606	-75,394		44,000	32,638
W2	944405D	MV Chelan Preservation	4,847,000	4,868,612	21,612	1,067,000	1,713,615	646,615	49,328,000	49,996,093	668,093	The increase in the 15-17 biennium is for a Voyage Data Recorder replacement, Steering System upgrades, and additional Navigation/Communication Equipment.	-	-
W2	944405F	MV Chelan Improvement	101,000	74,212	-26,788	44,000	44,000	0	2,143,000	2,116,878	-26,122		26,788	-
W2	944406D	MV Sealh Preservation	523,000	202,521	-320,479	7,056,000	7,404,100	348,100	45,581,000	45,609,078	28,078	Reappropriation	320,479	102,969
W2	944406E	MV Sealh Improvement	140,000	43,915	-96,085	44,000	44,000	0	2,066,000	1,969,935	-96,065		44,000	44,000
W2	944410F	MV Evergreen St Preservation	199,000	213,234	14,234	1,000	57,000	56,000	2,568,000	2,638,483	70,483	The additional \$56K will be used for Communication/ Navigation and life saving equip.	-	-
W2	944410G	MV Evergreen St Improvement	37,000	9,320	-27,680	1,000	1,000	0	412,000	383,368	-28,632		1,000	-
W2	944412C	MV Klahowya Preservation	1,831,000	555,176	-1,275,824	147,000	244,270	97,270	7,605,000	6,425,130	-1,179,870	Reappropriation and project savings.	244,270	91,000
W2	944412D	MV Klahowya Improvement	195,000	22,040	-172,960	44,000	44,000	0	779,000	606,833	-172,167	13-15 work completed under budget.	44,000	44,000
W2	944413B	MV Tillikum Preservation	1,340,000	528,960	-811,040	364,000	464,900	100,900	15,406,000	14,695,494	-710,506	Reappropriation and project savings.	464,900	148,050

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W2	944413C	MV Tillikum Improvement	206,000	143,763	-62,237	44,000	44,000	0	2,439,000	2,377,654	-61,346		44,000	44,000
W2	944431D	MV Hyak Preservation	8,738,000	278,857	-8,459,143	2,000,000	3,520,470	1,520,470	55,858,000	48,920,124	-6,937,876	The decrease is due to the cancellation of the MV Hayk Hybrid project.	3,520,470	355,940
W2	944431E	MV Hyak Improvement	240,000	6,811	-233,189	44,000	44,000	0	2,810,000	2,577,412	-232,588		44,000	44,000
W2	944432G	MV Elwha Preservation	2,863,000	2,553,956	-309,044	1,684,000	1,860,480	176,480	78,044,000	77,912,499	-131,501	Reappropriation	309,044	-
W2	944432H	MV Elwha Improvement	341,000	302,124	-38,876	44,000	44,000	0	2,134,000	2,093,923	-40,077		38,876	29,629
W2	944433D	MV Kaleetan Preservation	3,185,000	2,674,430	-510,570	5,046,000	5,962,280	916,280	54,788,000	55,194,192	406,192	The increase is for the addition of required Navigation/Communication Equipment.	510,570	-
W2	944433E	MV Kaleetan Improvement	286,000	230,327	-55,673	44,000	44,000	0	2,875,000	2,818,810	-56,190		44,000	44,000
W2	944434D	MV Yakima Preservation	3,935,000	3,447,206	-487,794	1,905,000	2,497,320	592,320	60,376,000	60,481,824	105,824	Reappropriation.	487,794	-
W2	944434E	MV Yakima Improvement	287,000	159,542	-127,458	44,000	44,000	0	2,323,000	2,195,828	-127,172		44,000	44,000
W2	944441B	MV Walla Walla Preservation	3,574,000	3,340,680	-233,320	2,671,000	3,079,465	408,465	73,136,000	73,312,602	176,602	The additional \$408k will be used for Steering System Upgrades and ADIS processors and compasses and other Nav/Communication and life saving equip.	233,320	88,705
W2	944441C	MV Walla Walla Improvement	270,000	116,165	-153,835	44,000	44,000	0	3,410,000	3,255,561	-154,439		44,000	44,000
W2	944442B	MV Spokane Preservation	421,000	219,873	-201,127	12,363,000	13,410,150	1,047,150	80,130,000	80,975,684	845,684	Nearly half of the increase is for a five-bladed propeller retrofit. The remainder is for Steering System upgrades and additional required Navigation/Communication Equipment.	201,127	125,467
W2	944442C	MV Spokane Improvement	154,000	63,475	-90,525	44,000	44,000	0	3,539,000	3,449,248	-89,752		44,000	44,000
W2	944451C	MV Hiyu Preservation	10,000	14,196	4,196	1,000	457,000	456,000	596,000	1,056,403	460,403	The increase in the 15-17 biennium is to maintain the MV Hiyu in a condition that allows the vessel to be used for crew training.	-	-
W2	944451D	MV Hiyu Improvement	50,000	152	-49,848	1,000	1,000	0	58,000	7,808	-50,192	Hiyu will be converted to a training vessel.	1,000	1,000
W2	944470A	64-Car Class Ferry Construction	861,000	465,683	-395,317	0	0	0	209,413,000	209,018,242	-394,758		-	-
W2	944471A	MV Chetzemoka Preservation	221,000	132,188	-88,812	60,000	85,890	25,890	21,993,000	21,930,078	-62,922	The additional \$26k will be used for Vessel Radar MU249 Upgrades and ADIS processors and compasses and other Nav/Communication and life saving equip.	85,890	-
W2	944476B	MV Chetzemoka Improvement	692,000	558,753	-133,247	44,000	44,000	0	2,351,000	2,217,753	-133,247		44,000	-
W2	944477A	MV Salish Preservation	456,000	598,959	142,959	196,000	215,750	19,750	30,823,000	30,985,709	162,709		-	-
W2	944477B	MV Salish Improvement	967,000	999,799	32,799	44,000	44,000	0	2,949,000	2,982,951	33,951		-	-
W2	944478B	MV Kennewick Preservation	666,000	740,042	74,042	165,000	180,730	15,730	23,453,000	23,542,772	89,772		-	-
W2	944478C	MV Kennewick Improvement	1,421,000	1,534,442	113,442	44,000	44,000	0	3,206,000	3,318,897	112,897		-	-
W2	944499C	MV Puyallup Preservation	4,413,000	4,187,258	-225,742	1,236,000	1,701,510	465,510	61,396,000	61,635,716	239,716	The additional \$465k will be used for PE work on propulsion system upgrade, regulatory equipments and ADIS Upgrades and other Nav/Comm and life saving equip.	225,742	150,022
W2	944499D	MV Tacoma Preservation	5,666,000	4,258,856	-1,407,144	961,000	10,047,973	9,086,973	77,565,000	85,243,909	7,678,909	The increase is a carryforward across the biennial line for work-in-progress on the MV Tacoma (Dry-docking and Dockside (13-15) and (15-17) Projects). Note that much of the funding for this work comes from a variety of PCM's from both W1 and W2 subprograms toward the end of 2013-15 which allowed WSF to take advantage of a shipyard period to address needed work of this vessel.	1,407,144	-
W2	944499E	MV Wenatchee Preservation	2,410,000	2,506,135	96,135	2,625,000	3,890,250	1,265,250	74,335,000	75,696,855	1,361,855	The increase in 15-17 biennium is for MV Wenatchee USCG Credit Dry-docking (FY16) project, daisy chain wiring installation, and preliminary engineering for Propulsion Switchboard upgrades.	-	188,651
W2	944499F	MV Puyallup Improvement	386,000	942,899	556,899	44,000	44,000	0	2,377,000	2,934,886	557,886	Due to the switch board failure on the Tacoma, it was determined that the switch boards on the Puyallup and Wenatchee needed to be replaced.	-	-
W2	944499G	MV Tacoma Improvement	150,000	86,379	-63,621	44,000	44,000	0	2,852,000	2,788,905	-63,095		44,000	20,829
W2	944499H	MV Wenatchee Improvement	162,000	792,795	630,795	44,000	44,000	0	2,220,000	2,851,298	631,298	Due to the switch board failure on the Tacoma, it was determined that the switch boards on the Puyallup and Wenatchee needed to be replaced.	-	-
W2	990040W	MV Chimacum Preservation	0	0	0	0	0	0	14,418,000	14,418,000	0		-	-
W2	990041W	MV Chimacum Improvement	0	0	0	0	0	0	2,625,000	2,625,000	0		-	-
W2	990051X	New Replacement Vessel	0	0	0	0	0	0	1,329,032,000	1,329,032,000	0		-	-

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W2	998951A	WSF/Administrative Support - Allocated to W2	9,464,000	9,530,478	66,478	6,039,000	6,909,000	870,000	63,960,000	64,896,918	936,918	The 15-17 difference is due to a request for funding to cover the costs of WSF HQ Office relocation/lease space consolidation expenses and increased costs on the Telecommunication System Replacement Project.	-	-
W2	998951F	Security System Upgrades Placeholder for W2	2,271,000	1,388,908	-882,092	127,000	2,937,467	2,810,467	2,398,000	4,326,375	1,928,375	The increase is for additional security system upgrades.	882,092	256,138
W2	L1000006	MV Tokitae Preservation	0	0	0	50,000	50,000	0	28,419,000	28,419,000	0		-	-
W2	L1000007	MV Samish Preservation	0	0	0	50,000	50,000	0	23,578,000	23,578,000	0		-	-
W2	L1000008	MV Tokitae Improvement	0	0	0	44,000	44,000	0	3,200,000	3,200,000	0		-	-
W2	L1000009	MV Samish Improvement	0	0	0	44,000	44,000	0	2,669,000	2,669,000	0		-	-
W2	L1000030	144 Auto Vessel	461,000	57,815	-403,185	0	0	0	72,593,000	72,189,296	-403,704	Project completed under budget.	-	-
W2	L1000063	#3 - 144-Capacity Vessel (MV Chimacum)	50,000,000	32,454,523	-17,545,477	73,000,000	90,545,477	17,545,477	123,000,000	123,000,000	0	Reappropriation.	17,545,477	17,545,477
W2	L1100038	LNG Security Planning and Outreach	724,000	93,261	-630,739	1,000	631,000	630,000	1,100,000	1,099,524	-476	Reappropriation.	630,739	630,739
W2	L2000006	Vessel Project Support	3,234,000	2,729,347	-504,653	3,396,000	3,396,000	0	39,026,000	38,520,618	-505,382	Expenditures in 13-15 were less than anticipated.	504,653	504,653
W2	L2000109	#4 - 144 capacity vessel	0	0	0	40,000,000	40,000,000	0	122,000,000	122,000,000	0		-	-
W2	L2200038	#1 - 144-Capacity Vessel (MV Tokitae)	47,724,000	35,219,024	-12,504,976	0	2,500,000	2,500,000	134,157,000	124,150,756	-10,006,244	13-15 biennium spending authority is being carried forwarded to 15-17 for the programmed purchase of OFE spares.	2,500,000	2,500,000
W2	L2200039	#2 - 144-Capacity Vessel (MV Samish)	92,339,000	82,258,454	-10,080,546	0	2,900,000	2,900,000	126,447,000	119,266,508	-7,180,492	13-15 biennium spending authority is being carried forwarded to 15-17 for the programmed purchase of OFE spares.	2,900,000	2,900,000
W3	999910K	Emergency Repair	7,000,000	6,709,288	-290,712	4,000,000	7,000,000	3,000,000	59,072,000	61,781,777	2,709,777	Emergency repairs in the first quarter of the 2015-17 biennium have used half of the biennial appropriation. The increase of \$3 mil in the 2015-17 biennium brings emergency repair spending authority to the historical level of actual expenditures.	290,712	-
Rail														0
Y4	700000E	ARRA Program Management	18,333,000	14,494,251	-3,838,749	17,483,000	22,323,104	4,840,104	43,368,000	44,369,257	1,001,257	The variance of \$3.8M is being reappropriated from 13-15 biennium to 15-17 biennium. This is due to BNSF actual costs being less than their estimate. This budget will be used for other program management functions for the ARRA project. The increase in this PIN is due to budget adjustment from a GAARF that moved work on an agreement from PIN 700001C to 700000E as requested by FRA.	3,838,749	-
Y4	700000F	Corridor Reliability Supplemental Work (ARRA)	16,237,000	4,645,282	-11,591,718	2,316,000	12,230,377	9,914,377	18,594,000	16,917,109	-1,676,891	Originally the schedule was accelerated and budget moved to the 13-15 biennium. This accelerated schedule was not achieved and now the budget is being reappropriated back to the 15-17 biennium to meet the current BNSF project delivery schedule. In addition, three additional locations were to be added to project, but, after evaluating costs, the Rail program determined that the budget was not available.	11,591,718	180,744
Y4	700001C	New Locomotives (8) (ARRA)	10,792,000	6,929,463	-3,862,537	55,980,000	58,250,714	2,270,714	66,772,000	65,180,177	-1,591,823	The decrease is due to budget adjustment from a GAARF that moved work on an agreement from PIN 700001C to 700000E as requested by FRA.	3,862,537	160,000
Y4	727016A	West Vancouver Freight Access Project (ARRA)	13,359,000	10,847,437	-2,511,563	0	0	0	15,246,000	12,734,301	-2,511,699	Project completed in the 2013-2015 biennium.	-	-
Y4	730220A	Tacoma- D to M Street Connection (ARRA)	21,600,000	21,281,180	-318,820	0	0	0	21,600,000	21,281,180	-318,820		-	-
Y4	730310A	Tacoma- Point Defiance Bypass (ARRA)	54,689,000	12,641,780	-42,047,220	80,386,000	114,677,943	34,291,943	137,296,000	129,540,218	-7,755,782	FRA approval of design has been slower than anticipated and construction has been delayed, so budget is being reappropriated to the 15-17 biennium. The overall budget decrease is because the legislative budget was based on where the Rail office expected to be with FRA grant budget approval. Based on current cost estimates, this project budget is expected to increase to over \$140M.	42,047,220	-
Y4	750610A	Tukwila Station (FY09 Residual)	8,064,000	7,029,918	-1,034,082	0	0	0	8,189,000	7,155,013	-1,033,987	Project completed under budget.	-	-

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Y4	751014A	Advanced Signal System (ARRA)	57,223,000	44,175,207	-13,047,793	0	12,385,151	12,385,151	58,213,000	57,550,138	-662,862	A total of \$13.0M is being reappropriated to the 15-17 biennium in order to align with to the new BNSF project delivery schedule. The decrease in the total is due to state budget, which is 1.5% of federal budget, not being used in the 13-15 biennium.	12,385,151	183,032
Y4	751020A	Vancouver- Yard Bypass Track (ARRA)	22,781,000	18,568,163	-4,212,837	15,498,000	19,896,034	4,398,034	38,602,000	38,786,408	184,408	A total of \$4.2M is being reappropriated to the 15-17 biennium in order to align with to the new BNSF project delivery schedule.	4,212,837	294,030
Y4	751021A	Vancouver - New Middle Lead (ARRA)	11,974,000	8,157,943	-3,816,057	0	3,688,313	3,688,313	12,058,000	11,930,280	-127,720	A total of \$3.8M is being reappropriated to the 15-17 biennium in order to align with to the new BNSF project delivery schedule.	3,688,313	54,507
Y4	751030A	Kelso Martin's Bluff- New Siding (ARRA)	8,974,000	1,209,533	-7,764,467	24,234,000	32,041,717	7,807,717	33,745,000	33,788,133	43,133	A total of \$7.8M is being reappropriated to the 15-17 biennium in order to align with to the new BNSF project delivery schedule.	7,764,467	61,737
Y4	751031A	Kelso Martin's Bluff- Toteff Siding Extension (ARRA)	24,694,000	17,704,096	-6,989,904	22,838,000	36,642,563	13,804,563	47,847,000	54,661,658	6,814,658	A total of \$6.9M is being reappropriated to the 15-17 biennium in order to align with to the new BNSF project delivery schedule. The project total increase was due to construction complexities identified during the design phase.	6,989,904	365,000
Y4	751032A	Kelso Martin's Bluff- Kelso to Longview Jct. (ARRA)	7,839,000	4,315,640	-3,523,360	82,889,000	80,323,729	-2,565,271	91,598,000	85,509,214	-6,088,786	Expenditures reduced to align with to the new BNSF project delivery schedule. The project budget was reduced to the amount identified in the design phase and budget moved to other ARRA projects.	3,523,360	116,000
Y4	751040A	Corridor Reliability Upgrades- South (ARRA)	69,226,000	50,722,371	-18,503,629	12,252,000	21,336,869	9,084,869	96,497,000	87,078,380	-9,418,620	FRA approval of design has been slower than anticipated and construction has been delayed, so budget is being reappropriated to the 15-17 biennium. The overall budget decrease is because the 15LEGCOM budget was based on where the Rail office expected to be with FRA grant budget approval. Based on current cost estimates, this project budget is expected to increase.	18,503,629	315,323
Y4	752000A	Corridor Reliability Upgrades - North__(ARRA)	25,867,000	26,159,230	292,230	10,330,000	9,617,263	-712,737	36,225,000	35,803,993	-421,007	The decrease in the total is due to state budget, which is 1.5% of federal budget, not being used in the 13-15 biennium.	-	142,127
Y4	754041A	Blaine - Swift Customs Facility Siding (ARRA)	7,105,000	5,506,828	-1,598,172	0	1,515,570	1,515,570	7,105,000	7,022,398	-82,602	A total of \$1.6M is being reappropriated to the 15-17 biennium in order to align with to the new BNSF project delivery schedule.	1,515,570	22,398
Y4	770220A	Seattle- King Street Station Track Upgrades (ARRA)	6,351,000	1,010,353	-5,340,647	43,875,000	50,138,104	6,263,104	50,226,000	51,148,457	922,457	A total of \$5.3M is being reappropriated due to agreements and design taking longer than anticipated.	5,340,647	94,000
Y4	770230A	King Street Station Seismic Refit (FY2010)	-470,000	-470,198	-198	0	0	0	16,211,000	16,210,640	-360		-	-
Y4	798999F	ARRA Unallocated Contingency	546,000	0	-546,000	0	23,065,377	23,065,377	546,000	23,065,377	22,519,377	The ARRA Unallocated Contingency PIN is where ARRA budget is moved to when project budgets are decreased and where budget is moved from when project budgets increase. The total ARRA federal budet remains at \$752M.	546,000	8,000
Y4	L1000144	Point Defiance Rail Bypass - Lakewood Safety	0	0	0	2,000,000	2,000,000	0	2,000,000	2,000,000	0		-	-
Y4	L2200027	Higher Speed Rail Reserve - State funds	0	0	0	0	0	0	40,000,000	40,000,000	0		-	-
Y4	L2220057	Cascades Corridor Slide Prevention and Repair	0	0	0	1,031,000	1,031,000	0	33,000,000	33,000,000	0		-	-
Y4	P01005A	Vancouver - Rail Bypass and W 39th Street Bridge	23,072,000	19,584,359	-3,487,641	0	1,092,295	1,092,295	119,630,000	117,235,977	-2,394,023	The total budget decrease is due to the project expected to be completed under budget. The project was expected to be complete in the 13-15 biennium, but is not yet complete. A total of \$1M was reappropriated to the 15-17 biennium.	1,092,295	1,092,295
Y4	P01008C	Tacoma - Bypass of Pt. Defiance	874,000	261,299	-612,701	0	613,206	613,206	16,665,000	16,663,340	-1,660	The \$612K is being reappropriated to 15-17 for right of way expenditures.	612,701	612,701
Y4	P01101A	Mt Vernon - Siding Upgrade	7,525,000	5,484,833	-2,040,167	850,000	2,840,816	1,990,816	10,208,000	10,159,000	-49,000	The \$2M reappropriation is due to the project not being complete in the 13-15 biennium as expected.	2,040,167	1,348,246

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Y4	P01105A	Blaine - Customs Facility Siding	7,730,000	426,464	-7,303,536	0	7,053,400	7,053,400	9,802,000	9,552,268	-249,732	The \$2M reappropriation is due to the project not being complete in the 13-15 biennium as expected.	7,053,400	2,625,768
Y4	P02001A	Cascades Train Sets - Overhaul	658,000	461,560	-196,440	2,200,000	2,038,785	-161,215	8,999,000	8,641,935	-357,065		196,440	196,440
Y5	700410A	Cooperative Agricultural Producers, Inc. "Co-Ag" (2013 FRAP)	340,000	340,740	740	0	0	0	340,000	340,740	740		-	-
Y5	700410B	Palouse Grain Growers - Palouse Rail Loadout Improvements (2015 FRAP)	0	0	0	538,000	538,300	300	538,000	538,300	300		-	-
Y5	701301A	Statewide - Washington Produce Rail Car Pool	339,000	0	-339,000	127,000	466,543	339,543	1,973,000	1,974,000	1,000	A total of \$339K is being reappropriated to the 15-17 biennium in order to align with the new project delivery schedule.	339,000	-
Y5	710112A	Clark County - Vancouver to Barberton Rail Improvements (2013 FRAP)	675,000	674,777	-223	0	0	0	675,000	674,777	-223		-	75,000
Y5	710310A	Yakima Central - Branchline Safety & Preservation (2015 FRAP)	0	0	0	202,000	202,000	0	202,000	202,000	0		-	-
Y5	710420A	Spokane County - Geiger Spur (2011 FRAP)	-7,000	-6,879	121	0	0	0	191,000	190,997	-3		-	-
Y5	711010H	Tacoma Rail - Yard Tracks 8 & 9 (2013 FRIB)	618,000	618,626	626	0	0	0	618,000	618,626	626		-	-
Y5	711010I	Tacoma Rail - Taylor Way Track Rehabilitation (2013 FRIB)	1,105,000	1,105,058	58	0	0	0	1,105,000	1,105,058	58		-	-
Y5	711010J	Tacoma Rail - West Loop Track (2013 FRIB)	516,000	515,770	-230	0	0	0	516,000	515,770	-230		-	-
Y5	711010K	Tacoma Rail - East Loop Track (2013 FRIB)	773,000	773,070	70	0	0	0	773,000	773,070	70		-	-
Y5	711010L	Tacoma Rail - Port Pass Track Upgrade (2013 FRIB)	250,000	249,997	-3	0	0	0	250,000	249,997	-3		-	-
Y5	711010M	Tacoma Rail - North Yard Track Upgrade (2013 FRIB)	367,000	366,387	-613	0	0	0	367,000	366,387	-613		-	-
Y5	711010N	Tacoma Rail - SR 509 Track Rebuild Project (2014 FRIB)	7,000	5,717	-1,283	1,030,000	1,031,295	1,295	1,037,000	1,037,012	12	A total of \$1.3K is being reappropriated to the 15-17 biennium in order to align with the new project delivery schedule.	1,283	1,283
Y5	722211A	Port of Columbia - Prescott to Dayton Rail Improvements (2015 FRAP)	0	0	0	271,000	271,000	0	271,000	271,000	0		-	-
Y5	722812A	Port of Everett - Roll-on/Roll-off Dock Improvements (2014 FRIB)	912,000	911,713	-287	0	0	0	912,000	911,713	-287		-	-
Y5	727310A	Port of Walla Walla Build/Relocate Tracks (2013 FRAP)	751,000	749,999	-1,001	0	0	0	751,000	749,999	-1,001		-	-
Y5	727310B	Port of Walla Walla Build/Relocate Tracks (2013 FRIB)	251,000	249,927	-1,073	0	0	0	251,000	249,927	-1,073		-	-
Y5	727610A	Port of Whitman Co - Wilma Rail Terminal Improvements (2015 FRAP)	0	0	0	500,000	500,000	0	500,000	500,000	0		-	-
Y5	740210A	Cascade & Columbia - Wenatchee to Entiat Rehabilitation (2015 FRAP)	0	0	0	498,000	498,000	0	498,000	498,000	0		-	-
Y5	740310A	Mount Vernon - Terminal Railway - Mt Vernon Yard Expansion (2015 FRAP)	0	0	0	392,000	392,000	0	392,000	392,000	0		-	-
Y5	741411A	Columbia Basin RR - Schrag Rail & Tie Replacement Phase II (2015 FRAP)	0	0	0	206,000	206,000	0	206,000	206,000	0		-	-
Y5	744201A	Hoquiam Horn Spur Railroad Track Improvement Proj. (2009 RLR&I)	330,000	329,832	-168	0	0	0	330,000	329,832	-168		-	-
Y5	750210A	Snohomish Co - 240th St/SR9 Grade Crossing Improvements (2015 FRAP)	0	0	0	184,000	184,000	0	184,000	184,000	0		-	-
Y5	755110B	Tidewater Transportation-Pasco Rail-to-Barge Transload Facility (2015 FR)	0	0	0	346,000	346,000	0	346,000	346,000	0		-	-
Y5	758810A	Kennewick Terminal - Industrial Rail Rehabilitation (2015 FRAP)	0	0	0	268,000	268,000	0	268,000	268,000	0		-	-
Y5	762110A	Watco Inc. - PCC Rail Bridge Repairs (2015 FRAP)	0	0	0	367,000	367,000	0	367,000	367,000	0		-	-
Y5	F01000A	Statewide - Freight Rail Investment Bank	0	0	0	5,000,000	5,000,000	0	36,776,000	36,775,726	-274		-	-
Y5	F01001A	Statewide - Emergent Freight Rail Assistance Projects	51,000	0	-51,000	0	50,552	50,552	16,551,000	16,550,552	-448	Reappropriation.	50,552	50,552
Y5	F01030C	Bellingham - Waterfront Restoration	25,000	0	-25,000	0	25,351	25,351	495,000	495,000	0	Reappropriation.	25,000	-
Y5	F01111A	Palouse River and Coulee City RR - Acquisition	16,000	16,138	138	0	0	0	15,335,000	15,335,000	0		-	-

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Y5	F01111B	Palouse River and Coulee City RR - Rehabilitation	2,843,000	1,674,142	-1,168,858	855,000	1,947,564	1,092,564	11,559,000	11,482,270	-76,730	A total of \$1.2M is being reappropriated to the 15-17 biennium in order to align with the new PCC project delivery schedule.	1,168,858	1,168,858
Y5	L1000053	Port of Royal Slope Improvements	7,000	7,064	64	0	0	0	750,000	750,000	0		-	-
Y5	L1000143	Freight Rail Assistance Projects	0	0	0	970,000	970,000	0	31,000,000	31,000,000	0		-	-
Y5	L1000146	Grays Harbor Rail Corridor Safety Study	0	0	0	0	0	0	300,000	300,000	0		-	-
Y5	L1000147	South Kelso Railroad Crossing	0	0	0	0	0	0	25,000,000	25,000,000	0		-	-
Y5	L1100064	Port of Everett (FRIB 2013)	352,000	351,670	-330	548,000	548,330	330	900,000	900,000	0		330	330
Y5	L1100080	Port of Moses Lake	0	0	0	1,000,000	1,000,000	0	20,900,000	20,900,000	0		-	-
Y5	L1100082	West Vancouver Freight Access	0	0	0	475,000	475,000	0	1,900,000	1,900,000	0		-	-
Y5	L1100083	Port of Warden Rail Infrastructure Expansion	0	0	0	250,000	250,000	0	2,000,000	2,000,000	0		-	-
Y5	L2000112	Palouse Rail Loadout Improvements	0	0	0	300,000	300,000	0	300,000	300,000	0		-	-
Y5	L2000172	West Whitman Railroad Improvement Project	0	0	0	280,000	280,000	0	280,000	280,000	0		-	-
Y5	L2000173	Connell Rail Interchange	0	0	0	5,000,000	5,000,000	0	10,000,000	10,000,000	0		-	-
Y5	L2000179	Highline Grain LLC - PCC Central WA Branch Rehab (2015 FRAP)	0	0	0	1,467,000	1,467,000	0	7,337,000	7,337,000	0		-	-
Y5	L2000191	Palouse River and Coulee City RR - Rehabilitation - New Law	0	0	0	345,000	345,000	0	47,000,000	47,000,000	0		-	-
Y5	L2200082	Tacoma Rail Yard Track Rail Relay (2012 FRIB)	364,000	363,938	-62	0	0	0	364,000	363,938	-62		-	-
Y5	L2220046	Lincoln County Economic Development (FRAP 2013)	1,162,000	1,158,336	-3,664	0	0	0	1,162,000	1,158,336	-3,664		-	-
Y5	L2220052	City of Richland Horn Rapids Rail Siding Construction (2013 FRIB)	400,000	399,982	-18	0	0	0	400,000	399,982	-18		-	-
Local Programs													0	
Z2	0LP500Z	State Infrastructure Bank	1,400,000	1,099,000	-301,000	984,000	1,293,000	309,000	13,280,000	10,323,000	-2,957,000	Reappropriation.	301,000	-
Z2	1LP604E	Island Transit Park and Ride Development	37,000	37,000	0	0	0	0	2,500,000	2,500,000	0		-	-
Z2	1LP611A	SR 908 - Pavement Rehabilitation	701,000	124,000	-577,000	500,000	1,077,000	577,000	3,777,000	3,777,000	0	Reappropriation.	577,000	45,000
Z2	3LP187A	US 101/Northeast Peninsula Safety Rest Area - New Facility	3,126,000	3,126,000	0	0	0	0	3,126,000	3,126,000	0		-	-
Z2	L1000032	Lake Forest Park Park and Ride	475,000	0	-475,000	0	475,000	475,000	500,000	500,000	0	Reappropriation.	475,000	475,000
Z2	L1000055	SR 522 Improvements / 61st Ave NE and NE 181st Street	700,000	162,000	-538,000	400,000	938,000	538,000	1,750,000	1,750,000	0	Reappropriation.	538,000	-
Z2	L1000081	Community Facilities District Improvements (Redmond)	0	0	0	5,000,000	5,000,000	0	5,000,000	5,000,000	0		-	-
Z2	L1000087	I-5/Port of Tacoma Road Interchange	0	0	0	0	0	0	22,300,000	22,300,000	0		-	-
Z2	L1000089	Mottman Rd Pedestrian & Street Improvements	0	0	0	0	0	0	7,608,000	7,608,000	0		-	-
Z2	L1000092	SR 99/Burlington N Overpass Replacement	0	0	0	2,000,000	2,000,000	0	2,000,000	2,000,000	0		-	-
Z2	L1000094	Issaquah-Fall City Road	0	0	0	0	0	0	5,000,000	5,000,000	0		-	-
Z2	L1000096	Mackaye Harbor Rd Relocation Study	0	0	0	350,000	350,000	0	350,000	350,000	0		-	-
Z2	L1000132	SR 163/N 46th St. to N 54th St.	0	0	0	2,500,000	2,500,000	0	2,500,000	2,500,000	0		-	-
Z2	L1000152	Bicycle and Pedestrian Project List	0	0	0	9,400,000	9,400,000	0	89,006,000	89,006,000	0		-	-
Z2	L1100047	Alder Avenue Reconstruction/8th Street to 5th Street	486,000	486,000	0	0	0	0	500,000	500,000	0		-	-
Z2	L2000017	SR 516/Wax Rd to 185th Ave SE - Improvements	1,050,000	212,000	-838,000	0	838,000	838,000	2,800,000	2,800,000	0	Reappropriation.	838,000	-
Z2	L2000065	SR 502 Main Street Project/Widening	0	0	0	0	1,000,000	1,000,000	0	7,700,000	7,700,000	Moved to Program Z from I1. Project will be delivered by local government.	-	-
Z2	L2000066	Lewis Street Bridge	0	0	0	0	0	0	26,000,000	26,000,000	0		-	-
Z2	L2000067	East-West Corridor Overpass and Bridge	0	0	0	0	0	0	50,044,000	50,044,000	0		-	-
Z2	L2000080	SR-203/Coe-Clemons Culvert Replacement	0	0	0	500,000	500,000	0	500,000	500,000	0		-	-
Z2	L2000100	27th Street Extension and Rail Overpass	0	0	0	1,300,000	1,300,000	0	7,500,000	7,500,000	0		-	-
Z2	L2000104	Covington Connector	0	0	0	0	0	0	24,000,000	24,000,000	0		-	-
Z2	L2000120	Orchard Street Connector	0	0	0	0	0	0	10,000,000	10,000,000	0		-	-
Z2	L2000132	Duportail Bridge	0	0	0	0	0	0	38,000,000	38,000,000	0		-	-

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Z2	L2000133	228th & Union Pacific Grade Separation (City of Kent)	0	0	0	13,000,000	13,000,000	0	15,000,000	15,000,000	0		-	-
Z2	L2000134	41st Street Rucker Avenue Freight Corridor Phase 2	0	0	0	0	0	0	36,500,000	36,500,000	0		-	-
Z2	L2000135	Edmonds Waterfront At-Grade Waterfront Crossing	0	0	0	500,000	500,000	0	500,000	500,000	0		-	-
Z2	L2000136	Harbour Reach Extension	0	0	0	0	0	0	15,100,000	15,100,000	0		-	-
Z2	L2000137	Samamish Bridge Corridor	0	0	0	0	0	0	8,000,000	8,000,000	0		-	-
Z2	L2000163	Dolarway Intersection Improvements	0	0	0	3,100,000	0	-3,100,000	3,100,000	0	-3,100,000	Project moved from Local Programs to I1. This project will be delivered by WSDOT.	-	-
Z2	L2000164	Brady Road	0	0	0	0	0	0	6,000,000	6,000,000	0		-	-
Z2	L2000170	9th Street Plaza Roundabout	0	0	0	0	0	0	0	3,900,000	3,900,000	Project moved from Local Programs to I1. This project will be delivered by WSDOT.	-	-
Z2	L2000170	9th Street Plaza Roundabout	0	0	0	0	0	0	3,900,000	0	-3,900,000	Project moved from Local Programs to I1. This project will be delivered by WSDOT.	-	-
Z2	L2000171	35th Street Mill Creek	0	0	0	0	0	0	4,000,000	4,000,000	0		-	-
Z2	L2000181	South Lander Street	0	0	0	7,000,000	7,000,000	0	7,000,000	7,000,000	0		-	-
Z2	L2000182	Street Improvments near School for the Blind	0	0	0	50,000	50,000	0	50,000	50,000	0		-	-
Z2	L2000198	Guide Meridian Pedestrian Overpass	0	0	0	3,000,000	3,000,000	0	3,000,000	3,000,000	0		-	-
Z2	L2000199	I-90/Golf Course Road	0	0	0	285,000	0	-285,000	285,000	0	-285,000	Project moved from Local Programs to I1. This project will be delivered by WSDOT.	-	-
Z2	L2000200	28th/24th Street Sea-Tac	0	0	0	2,000,000	2,000,000	0	2,000,000	2,000,000	0		-	-
Z2	L2000205	I-5/Mellen Street Connector	0	0	0	0	2,000,000	2,000,000	0	4,533,000	4,533,000	Moved to Program Z from I1. Project will be delivered by local government.	-	-
Z2	L2000218	Jovita Seismic Wall	0	0	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0		-	-
Z2	L2220059	SR 516/Jenkins Creek to 185th Avenue - Widening	0	0	0	3,500,000	3,500,000	0	13,522,000	13,522,000	0		-	-
Z2	N52400R	SR 524: 48th Ave W - 37th Ave W Widening	0	0	0	2,094,000	2,094,000	0	14,864,000	14,864,000	0		-	-
Z2	NEDMOND	SR 99 Revitalization in Edmonds	0	0	0	0	0	0	10,000,000	10,000,000	0		-	-
Z2	NRUCKER	41st St Rucker/Ave Freight Corridor in Everett	0	0	0	1,500,000	1,500,000	0	1,500,000	1,500,000	0		-	-
Z2	RVRSIDE	Riverside Ave Extension Project.	1,823,000	1,497,000	-326,000	0	326,000	326,000	2,400,000	2,400,000	0	Reappropriation.	326,000	326,000
Z2	T10600R	Complete SR 522 Improvements-Kenmore	0	0	0	0	0	0	12,000,000	12,000,000	0		-	-
Z8	01F035A	S 228th Street Extension & Grade Separation	0	0	0	3,265,000	3,265,000	0	8,623,000	8,623,000	0		-	-
Z8	1LP902F	Strander Blvd/SW 27th St Connection	2,500,000	2,500,000	0	0	0	0	6,623,000	6,623,000	0		-	-
Z9	330324A	SR 303/Ridgetop Blvd - Install Signal	175,000	175,000	0	0	0	0	175,000	175,000	0		-	-
Z9	L1000052	South Wapato and McDonald Road Intersection Safety	65,000	0	-65,000	420,000	485,000	65,000	500,000	500,000	0	Reappropriation.	65,000	-
Z9	L1000056	SR 432 Rail Realignment and Highway Improvements	1,031,000	568,000	-463,000	378,000	841,000	463,000	2,000,000	2,000,000	0	Reappropriation.	463,000	463,000
Z9	L1000133	Lyon Creek Culvert	0	0	0	875,000	875,000	0	875,000	875,000	0		-	-
Z9	L1000148	SR 523 145th Street	0	0	0	0	0	0	25,000,000	25,000,000	0		-	-
Z9	L1100046	Pedestrian Lighting for Chehalis River Bridge	443,000	443,000	0	0	0	0	445,000	445,000	0		-	-
Z9	L1100049	Scott Avenue Reconnection Project	2,000,000	1,047,000	-953,000	0	953,000	953,000	2,000,000	2,000,000	0	Reappropriation.	953,000	-
Z9	L2000188	Pedestrian and Bicycle Safety Grant Program	17,060,000	10,499,000	-6,561,000	17,671,000	24,232,000	6,561,000	170,599,000	170,599,000	0	Reappropriation.	6,561,000	6,561,000
Z9	L2000189	Safe Routes to Schools Grant Program	17,400,000	14,739,000	-2,661,000	31,042,000	33,703,000	2,661,000	192,358,000	192,358,000	0	Reappropriation.	2,661,000	1,682,000
Z9	L2200040	Parker Road - SR 20 Realign and Transit Park	788,000	25,000	-763,000	0	763,000	763,000	896,000	896,000	0	Reappropriation.	763,000	763,000
Z9	L2200043	City of Auburn - 8th and R street NE Intersection Improvement	83,000	83,000	0	0	0	0	100,000	100,000	0		-	-
Z9	L2200088	City of Covington, 156th/160th Rehab	380,000	380,000	0	0	0	0	380,000	380,000	0		-	-
Z9	L2200089	City of Bellingham - Slater Road Bridge	0	0	0	350,000	350,000	0	350,000	350,000	0		-	-
Z9	L2220054	San Juan County Guard Rail	50,000	50,000	0	0	0	0	50,000	50,000	0		-	-