Washington State Department of Transportation

Lynn Peterson
Secretary of Transportation

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November 16, 2015

SENT VIA EMAIL

Director David Schumacher
Office of Financial Management

Senator Curtis King, Chair
Senate Transportation Committee

Representative Judy Clibborn, Chair
House Transportation Committee

Dear Director Schumacher, Senator King, and Representative Clibborn:

This letter transmits to you the quarterly project delivery status reports for the first quarter of the 2015-2017 biennium, as outlined in the 2015 transportation budget bill (SESHB 1299 Section 313). A copy of the provision is attached.

In addition to the budget provision, two reports are attached. The first report provides status on scope, schedule, and budget for all capital projects in the 16 year TEIS project list through the quarter ending September 30, 2015. This report includes new projects added by WSDOT but does not include Public Transportation, which is not a capital program, and projects WSDOT is constructing for Sound Transit but are not funded by WSDOT. Brief explanations for variances have been provided according to the following:

- Cost: An estimated cost increase or decrease greater than $250k or 10% of the budget amount for total cost and estimated 13-15 biennial expenditures, whichever is less.
- Schedule: A milestone delay that extends the project into the next calendar year in excess of a quarter.
- Scope: A proposed change in the nature of the work included in the project that deviates from the legislative intent of the project.

The second report is a list of projects charging to the nickel/TPA environmental mitigation reserve (OBI4ENV) BIN.

The format for these reports was designed to provide the information as directed in the proviso with input from OFM and Legislative staff. With regard to the presentation, layouts, and

notation included in the attached report, please consider milestone dates and expenditures shown on the reports are based on the 2015 LEAP list information, for reference purposes.

If you have questions on the attached material or need additional information, please contact me at 360-705-7121 or alexanja@wsdot.wa.gov.

Sincerely,

Jay Alexander
Director
Capital Program Development and Management Office

JA:mde:ad
Attachment

(3) The department shall submit a report to the transportation committees of the legislature by December 1, 2015, and December 1, 2016, on the status of projects funded as part of the pedestrian safety/safe routes to school grant program (0LP600P). The report must include, but is not limited to, a list of projects selected and a brief description of each project's status.

(4) $500,000 of the motor vehicle account—state appropriation is provided solely for the Edmonds waterfront at-grade train crossings alternatives analysis project (L2000135). The department shall work with the city of Edmonds and provide a preliminary report of key findings to the transportation committees of the legislature and the office of financial management by December 1, 2015.

NEW SECTION. **Sec. 312. ANNUAL REPORTING REQUIREMENTS FOR CAPITAL PROGRAM**

(1) As part of its budget submittal for the 2016 supplemental budget, the department of transportation shall provide an update to the report provided to the legislature in 2015 that: (a) Compares the original project cost estimates approved in the 2003 and 2005 project lists to the completed cost of the project, or the most recent legislatively approved budget and total project costs for projects not yet completed; (b) identifies highway projects that may be reduced in scope and still achieve a functional benefit; (c) identifies highway projects that have experienced scope increases and that can be reduced in scope; (d) identifies highway projects that have lost significant local or regional contributions that were essential to completing the project; and (e) identifies contingency amounts allocated to projects.

(2) As part of its budget submittal for the 2016 supplemental budget, the department of transportation shall provide an annual report on the number of toll credits the department has accumulated and how the department has used the toll credits.

NEW SECTION. **Sec. 313. QUARTERLY REPORTING REQUIREMENTS FOR CAPITAL PROGRAM**

On a quarterly basis, the department of transportation shall provide to the office of financial management and the legislative transportation committees the following reports for all capital programs:

(1) For active projects, the report must include:

(a) A TEIS version containing actual capital expenditures for all projects consistent with the structure of the most recently enacted budget;

(b) Anticipated cost savings, cost increases, reappropriations, and schedule adjustments for all projects consistent with the structure of the most recently enacted budget;

(c) The award amount, the engineer's estimate, and the number of bidders for all active projects consistent with the structure of the most recently enacted budget;

(d) Projected costs and schedule for individual projects that are funded at a programmatic level for projects relating to bridge rail, guard rail, fish passage barrier removal, roadside safety projects, and seismic bridges. Projects within this programmatic level funding must be completed on a priority basis and scoped to be completed within the current programmatic budget;

(e) Highway projects that may be reduced in scope and still achieve a functional benefit;

(f) Highway projects that have experienced scope increases and that can be reduced in scope;

(g) Highway projects that have lost significant local or regional contributions that were essential to completing the project; and

(h) Contingency amounts for all projects consistent with the structure of the most recently enacted budget.

(2) For completed projects, the report must:

(a) Compare the costs and operationally complete date for projects with budgets of twenty million dollars or more that are funded with preexisting funds to the original project cost estimates and schedule; and

(b) Provide a list of nickel and TPA projects charging to the nickel/TPA environmental mitigation reserve (OBI4ENV) and the amount each project is charging.

(3) For prospective projects, the report must:

(a) Identify the estimated advertisement date for all projects consistent with the structure of the most recently enacted transportation budget that are going to advertisement during the current fiscal biennium;

(b) Identify the anticipated operationally complete date for all projects consistent with the structure of the most recently enacted transportation budget that are going to advertisement during the current fiscal biennium; and

(c) Identify the estimated cost of completion for all projects consistent with the structure of the most recently enacted transportation budget that are going to advertisement during the current fiscal biennium.

Washington State Department of Transportation
Quarterly Reporting on Capital Projects
Pursuant to SESHB 1299
Section 313
15-17 Biennium Quarter 1

					Funding Variance								Schedule				Awarded Contracts[5] and [6]				Status			
SubProg	PIN	Project Title	2003 Final[1]	2005 Final[1]	15-17 15LEGCOM	15-17 Plan	15-17 Difference	Total 15LEGCOM	Total Plan	Total Difference	Amount Reserved for Risk[2]	Biennial Expenditures to Date	Advertisement 15LEGCOM	Advertisement Variance (months)	Operationally Complete 15LEGCOM	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress	Future	Comments
D3	100010T	Northwest Region TMC Improvements			211,000	1,042,957	831,957	14,000,000	14,000,000			47,455					9,578,400	10/9/2013	8,934,000	1	X			Reappropriation.
D3	D309701	Preservation and Improvement Minor Works Projects			2,570,000	4,230,000	1,660,000	42,083,000	42,969,498	886,498		210,220						5/6/2013	62,341	5	X			Funding is requested for additional minor preservation on department facilities.
I1	0BI100A	Mobility Reappropriation for Projects Assumed to be Complete	274,411,000	265,205,577		37,154	37,154	61,548,000	14,084,408	(47,463,592)		472					334,363	10/11/2004	438,115	3	X			This is a BIN. Current biennium variances due to minor expenditure adjustments made during the final closure process. Total variance due to prior biennium closed projects dropping out of list.
I1	100011P	SR 539/SR 9 Advanced Traveler Information System (ATIS)				13	13	2,829,000	2,809,579	(19,421)			10/14/2013		10/30/2014	-2	2,039,563	11/25/2013	1,875,189	3	X			
I1	100522B	I-5/Express Lane Automation						6,940,000	6,923,530	(16,470)			2/28/2011		7/23/2012		3,419,602	4/4/2011	3,419,556	3	X			
I1	100537B	I-5/196th St (SR 524) Interchange - Build Ramps				41,721	41,721	32,001,000	31,547,125	(453,875)		51,156	4/26/2010		10/2/2011		31,389,405	6/28/2010	18,727,000	10	X			Reappropriation. Project is estimated to be completed under budget.
I1	100543M	I-5/SR 526 to Marine View Drive - Add HOV Lanes	246,286,000	219,236,562		44,999	44,999	220,050,000	220,040,615	(9,385)			12/1/2004		6/5/2008		184,992,868	5/3/2005	184,992,860	1	X			
I1	100553N	I-5/172nd St NE (SR 531) Interchange - Rebuild Interchange	7,390,000	13,348,240				33,120,000	33,119,945	(55)			10/27/2008		11/13/2009		5,266,272	7/28/2004	7,117,432	5	X			
I1	100589B	I-5/ITS Advanced Traveler Information Systems			3,000	13,640	10,640	2,666,000	2,665,369	(631)		884	12/19/2011		12/7/2012		5,848,658	3/21/2012	5,343,783	6	X			Reappropriation.
I1	100598C	I-5/Blaine Exit - Interchange Improvements		2,500,000				22,513,000	22,490,227	(22,773)			11/30/2009		10/29/2010		2,046,132	5/21/2007	1,994,482	3	X			
I1	100900F	SR 9/212th St SE to 176th St SE, Stage 3 - Add Lanes	62,373,000	62,290,000	2,418,000	1,499,451	(918,549)	54,993,000	54,129,959	(863,041)		150,993	4/18/2011		11/22/2013		32,543,139	6/23/2011	24,297,000	6	X			Project completed under budget. Savings released.
I1	100912F	SR 9/Marsh Road to 2nd Street Interchange - Widening				44,383	44,383	539,000	553,750	14,750		2,418									X			Reappropriation.
I1	100914G	SR 9/SR 96 to Marsh Rd - Add Lanes and Improve Intersections				230,757	230,757	29,800,000	29,510,795	(289,205)		34,070	1/7/2008		11/25/2009		25,270,756	2/25/2008	18,877,586	7	X			Reappropriation.
I1	100916G	SR 9/Lake Stevens Way to 20th St SE - Improve Intersection			301,000	168,750	(132,250)	12,054,000	11,822,760	(231,240)		18,654	4/21/2008		7/29/2010						X			Project completed under budget.
I1	100917G	SR 9/Lundeen Parkway to SR 92 - Add Lanes and Improve Intersections			7,000	9,439	2,439	25,570,000	25,539,949	(30,051)		2,530	3/15/2010		12/31/2011		16,571,849	5/17/2010	10,921,000	9	X			Reappropriation.
I1	100921G	SR 9/SR 528 - Improve Intersection						7,847,000	7,847,000				7/6/2027		10/1/2028						X			
I1	100922G	SR 9/84th St NE (Getchell Road) Improve Intersection			6,975,000	205,799	(6,769,201)	14,616,000	6,736,483	(7,879,517)		27,087	11/18/2013		11/30/2014		5,021,873	2/26/2014	5,699,005	3	X			Anticipated savings redirected to the next highest priority project on the corridor.
I1	100928G	SR 9/SR 531-172nd St NE - Intersection Improvements				46,385	46,385	7,979,000	7,978,692	(308)		279,318	10/3/2011		10/3/2012		5,637,724	11/18/2011	4,995,958	13	X			Reappropriation.
I1	101100F	SR 11/I-5 Interchange-Josh Wilson Rd - Rebuild Interchange						10,018,000	10,017,023	(977)			11/23/2009		10/9/2010		7,215,952	2/1/2010	4,794,882	13	X			
I1	101100G	SR 11/Chuckanut Park and Ride - Build Park and Ride						11,843,000	11,843,739	739			1/3/2011		9/8/2011		3,540,189	2/10/2011	3,198,801	11	X			
I1	102039A	SR 20/Fredonia to I-5 - Add Lanes	83,315,000	84,798,211		1	1	102,549,000	102,547,073	(1,927)			11/20/2006		7/16/2009		16,127,215	2/16/2007	15,139,250	8	X			
I1	109061D	I-90/Sunset I/C Modifications - Modify Facility to Full Access I/C	92,539,000	85,434,399		0	0	96,743,000	96,737,329	(5,671)			3/8/2010		11/9/2010		1,040,279	7/12/2004	1,061,739	1	X			
I1	116100C	SR 161/Jovita Blvd to S 360th St, Stage 2 - Widen to Five Lanes	29,639,000	27,351,770				26,012,000	26,011,830	(170)			9/27/2004		7/13/2006		18,093,644	12/23/2004	16,299,956	6	X			
I1	152040A	SR 520/W Lake Sammamish Parkway to SR 202, Stage 3 - Widening	102,320,000	102,299,999				78,665,000	77,653,229	(1,011,771)			1/22/2007		12/6/2010		3,885,963	7/22/2005	3,475,442	7	X			Project completed under budget. Savings released.
I1	152201C	SR 522/I-5 to I-405 - Multimodal Improvements	9,681,000	20,859,324	4,000	3,877	(123)	22,541,000	22,541,409	409		209	6/26/2006		10/17/2007		4,037,658	9/8/2006	4,037,653	4	X			
I1	152219A	SR 522/University of Washington Bothell - Build Interchange		27,826,998		0	0	46,769,000	46,769,060	60			10/15/2007		9/18/2009		31,307,541	1/17/2008	36,650,726	9	X			
I1	152234E	SR 522/Snohomish River Bridge to US 2 - Add Lanes	108,685,000	110,637,309	4,046,000	4,996,680	950,680	145,521,000	145,571,384	50,384	206,924	989,157	4/12/2010		11/30/2014	1	22,322,279	6/1/2010	15,514,435	8	X			Expenditure plan updated.
I1	153160A	SR 531/43rd Ave NE to 67th Ave. NE - Widening	535,000	661,400		286,839	286,839	1,499,000	1,850,940	351,940		19,731	8/25/2014	1	11/28/2014	1					X			Local developer funds added to the project.
I1	153900M	SR 539/I-5 to Horton Road - Access Management			33,000	58,862	25,862	3,033,000	3,007,419	(25,581)		3,555	1/22/2013		11/1/2013		1,542,438	4/8/2013	1,685,790	2	X			Reappropriation.
I1	153902B	SR 539/Horton Road to Tenmile Road - Widen to Five Lanes	44,771,000	52,982,518		82	82	67,595,000	67,595,773	773			1/22/2007		11/19/2008		28,593,940	4/24/2007	31,466,232	4	X			
I1	153910A	SR 539/Tenmile Road to SR 546 - Widening	90,650,000	85,576,600	505,000	1,347,049	842,049	103,646,000	103,501,117	(144,883)		8,009	12/17/2007		2/11/2010		22,334,031	3/13/2006	28,315,136	2	X			Reappropriation.
I1	153915A	SR 539/Lynden-Aldergrove Port of Entry Improvements			251,000	239,785	(11,215)	7,183,000	7,376,752	193,752		21,970	3/31/2014		11/3/2014		3,803,077	5/7/2014	3,262,709	7	X			
I1	190098U	SR 900/SE 78th St Vic to I-90 Vic - Widening and HOV	25,483,000	26,953,308		73	73	43,829,000	43,791,422	(37,578)			5/12/2008		4/14/2010		22,596,894	6/30/2008	19,354,287	7	X			Reappropriation.
I1	1BI1001	SR 520/Bellevue Corridor Improvements - East End			1,387,000	637,578	(749,422)	4,500,000	3,973,545	(526,455)		68,188									X			Fee bill funds reduced. Project now funded by CWA.
I1	200291O	US 2/N Wenatchee - Easy Street Feasibility Study				11	11	7,000	6,750	(250)											X			
I1	202800D	SR 28/Jct US 2 and US 97 to 9th St, Stage 1 - New Alignment		47,300,000		796,826	796,826	54,115,000	40,086,729	(14,028,271)		70,337	9/21/2009		11/27/2013		979,622	10/19/2009	734,927	12	X			Project savings due to good bids. Reappropriation.
I1	202802J	SR 28/Wenatchee to I-90 - Study	100,000	100,000		51,210	51,210	100,000	100,000			16,600									X			Reappropriation
I1	202802V	SR 28/E End of the George Sellar Bridge - Construct Bypass		9,528,189		179,589	179,589	28,210,000	28,291,564	81,564		4,474	5/16/2011		5/23/2013		15,772,791	7/8/2011	16,363,378	5	X			Reappropriation and minor cost increases due to change orders and bid item overruns.
I1	228500A	SR 285/George Sellar Bridge - Additional EB Lane		6,000,000		430	430	17,593,000	17,592,170	(830)			1/26/2009		6/24/2011		10,596,977	3/24/2009	12,884,988	4	X			Reappropriation
I1	228501X	SR 285/W End of George Sellar Bridge - Intersection Improvements		6,000,000		237,834	237,834	17,584,000	17,584,096	96		7,814	4/30/2012		10/25/2013		10,182,525	6/18/2012	9,787,325	6	X			Reappropriation.
I1	300344C	SR 3/Belfair Bypass - New Alignment		15,000,000				14,574,000	3,386,964	(11,187,036)											X			Duplicative deferred TPA funds reduced. Project is funded by CWA.
I1	300581A	I-5/Grand Mound to Maytown - Add Lanes and Replace Intersection	76,805,335	76,206,000		53,228	53,228	115,272,000	115,407,777	135,777		2,858	12/10/2007		10/17/2011			1/25/2008	5,975,515	5	X			15-17 increase is for extensive material documentation requirements to close out the project.
I1	300596T	I-5/SR 510 to SR 512 - Mobility Improvements			837,000	15,283	(821,717)	21,882,000	22,113,323	231,323		9,154	6/3/2013		4/30/2015		1,339,355	2/4/2013	1,104,454	9	X			Advanced expenditure rate in 13 - 15 and adjustment for project closure.
I1	301636A	SR 16/I-5 to Tacoma Narrows Bridge - Add HOV Lanes	35,219,000	118,200,765				126,671,000	126,651,413	(19,587)			3/29/2004		3/6/2007		53,087,632	2/7/2005	47,295,054	5	X			
I1	301639C	SR 16/Rosedale St NW Vicinity - Frontage Road			157,000	154,727	(2,273)	422,000	423,051	1,051			2/21/2017		11/30/2017						X			
I1	310107B	US 101/Shore Rd to Kitchen Rd - Widening	5,712,000	5,366,094	169,000	1,646,994	1,477,994	55,700,000	51,041,605	(4,658,395)		535,026	9/17/2012		11/21/2014	8	33,989,673	11/21/2012	27,069,690	9	X			Reappropriation and project savings. Completion date was deferred 8 months due to weather related delays.
I1	316118A	SR 161/24th St E to Jovita - Add Lanes	21,570,000	21,575,288	30,000	152,065	122,065	47,719,000	47,782,555	63,555		206,982	2/14/2011		7/18/2014	1	12,285,768	8/17/2011	11,927,624	4	X			Reappropriation.
I1	316718A	SR 167/SR 509 to I-5 Stage One - New Freeway	520,000	113,435,721		109,707	109,707	111,358,000	111,567,828	209,828		43,971	5/6/2019		10/30/2020						X			Increased costs due to higher than normal rw relocation costs and on-going requirements to maintain purchased right of way.

Washington State Department of Transportation
Quarterly Reporting on Capital Projects
Pursuant to SESHB 1299
Section 313
15-17 Biennium Quarter 1

					Funding Variance								Schedule				Awarded Contracts[5] and [6]				Status			
SubProg	PIN	Project Title	2003 Final[1]	2005 Final[1]	15-17 15LEGCOM	15-17 Plan	15-17 Difference	Total 15LEGCOM	Total Plan	Total Difference	Amount Reserved for Risk[2]	Biennial Expenditures to Date	Advertisement 15LEGCOM	Advertisement Variance (months)	Operationally Complete 15LEGCOM	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress	Future	Comments
I1	316718S	SR 167/Tolling Feasibility Study						727,000	726,335	(665)											X			
I1	341015A	SR 410/214th Ave E to 234th - Add Lanes	11,140,000	24,572,586				19,234,000	19,234,279	279			12/7/2009		9/9/2011		11,315,538	2/8/2010	6,783,945	12	X			
I1	351025A	SR 510/Yelm Loop - New Alignment		34,200,000		4,318	4,318	35,827,000	29,340,614	(6,486,386)		848	12/28/2009		10/20/2010		8,835,366	3/4/2010	4,146,936	15	X			Duplicative deferred TPA funds reduced, Project now funded by CWA.
I1	370401A	SR 704/Cross Base Highway - New Alignment		30,000,000		0	0	40,886,000	40,885,371	(629)			3/31/2008		8/26/2009		8,684,673	6/16/2008	7,350,281	8	X			
I1	400506A	I-5/Columbia River Crossing/Vancouver - EIS		55,075,000		1	1	184,108,000	183,478,453	(629,547)							886,359	1/13/2011	811,204	3	X			Reduction at project closure.
I1	400506H	I-5/NE 134th St Interchange (I-5/I-205) - Rebuild Interchange	40,000,000	54,999,998	400,000	1,030,360	630,360	92,971,000	85,970,983	(7,000,017)		20,478	5/2/2011		12/31/2014	-4	20,598,245	6/22/2011	19,949,910	5	X			Project was operationally complete early, and the biennial and total cost decrease is due to the retirement of risk reserves and savings.
I1	400506I	I-5/SR 501 Ridgefield Interchange - Rebuild Interchange				17,259	17,259	24,179,000	24,063,559	(115,441)		239	6/22/2009		1/5/2011		21,506,653	8/14/2009	15,794,702	12	X			Reappropriation.
I1	400508W	I-5/Mellen Street I/C to Grand Mound I/C - Add Lanes			14,336,000	27,268,517	12,932,517	158,000,000	154,515,830	(3,484,170)	1,500,000	3,158,733	2/8/2010		12/18/2014		28,025,230	4/15/2010	19,730,515	8	X			Total decrease is due to Construction and Right of Way on the stage 2 Mellen to Blakeslee Jct. project was less than anticipated. 13-15 expenditure plan updated per the contractor's schedule.
I1	400510A	I-5/SR 432 Talley Way Interchanges - Rebuild Interchanges				14,000	14,000	35,068,000	34,904,962	(163,038)			9/28/2009		11/1/2011		30,928,999	12/15/2009	20,528,756	8	X			Reappropriation.
I1	401409W	SR 14/Camas Washougal - Add Lanes and Build Interchange				302,871	302,871	48,656,000	48,530,677	(125,323)		12,937	3/7/2011		10/23/2012		34,500,833	4/18/2011	28,618,804	9	X			Reappropriation.
I1	501203X	US 12/Frenchtown Vicinity to Walla Walla - Add Lanes		45,405,875	136,000	229,888	93,888	51,694,000	51,694,884	884		3,934	12/17/2007		7/23/2010		43,457,428	2/4/2008	33,732,740	8	X			Reappropriation.
I1	501204C	US 12/SR 124 to McNary Pool - Add Lanes	11,800,000	12,202,506		4,821	4,821	12,092,000	12,091,649	(351)			10/4/2004		11/16/2005		253,599	10/5/2004	469,107	2	X			Reappropriation.
I1	502402E	SR 24/I-82 to Keys Rd - Add Lanes	38,963,000	45,624,883		4,314	4,314	50,506,000	50,506,379	379		492	2/28/2005		6/28/2007		29,863,188	4/25/2005	33,963,845	3	X			Reappropriation.
I1	518202H	I-182/Road 100 Interchange Vicinity - Improvements						2,918,000	2,917,393	(607)			3/26/2007		7/14/2009		783,775	4/30/2007	822,271	1	X			
I1	524002F	SR 240/I-182 to Richland Y - Add Lanes	30,521,000	22,141,304		2,574	2,574	22,447,000	22,446,480	(520)			2/24/2003		6/7/2007		32,815,309	2/23/2005	30,473,331	3	X			Reappropriation.
I1	524002G	SR 240/Richland Y to Columbia Center I/C - Add Lanes	36,698,000	43,222,744		7,752	7,752	41,008,000	41,007,675	(325)		474	12/20/2004		6/7/2007		32,815,309	2/23/2005	30,473,331	3	X			Reappropriation.
I1	582301S	SR 823/Selah Vicinity - Re-route Highway						9,099,000	9,093,878	(5,122)			12/21/2009		5/10/2012		4,887,185	11/18/2010	3,573,162	15	X			
I1	600001A	US 395/NSC-Francis Ave to Farwell Rd - New Alignment	108,280,000	108,480,131		489,020	489,020	209,895,000	209,894,660	(340)		1,764	1/20/2004		10/2/2012		8,131,783	2/3/2005	9,986,897	5	X			Reappropriation.
I1	600003A	US 395/NSC-US 2 to Wandermere and US 2 Lowering - New Alignment	81,340,000	81,038,006		4,981	4,981	123,273,000	122,208,759	(1,064,241)			8/18/2008		6/13/2012		15,981,163	7/18/2006	17,235,525	3	X			Release of risk reserves. Corridor Nickel funds moved to 600010A.
I1	609049N	I-90/Sullivan Rd to Barker Rd - Additional Lanes				12,308	12,308	19,123,000	19,123,365	365		1,157	9/27/2010		6/19/2012		17,891,733	12/13/2010	14,949,578	4	X			
I1	800502K	I-5/SR 161/SR 18 - Interchange Improvements			4,353,000	5,012,595	659,595	109,480,000	91,225,480	(18,254,520)	966,445	1,165,789	4/12/2010		10/8/2012		64,553,797	6/21/2010	50,778,923	5	X			Duplicative deferred TPA funds reduced. Additional stages now funded by CWA.
I1	816701B	SR 167 HOT Lanes Pilot Project - Managed Lanes		13,780,000				18,787,000	18,786,227	(773)			3/26/2007		5/3/2008		5,925,731	6/11/2007	7,087,088	3	X			
I1	816701E	SR 167/Express Toll Lanes Continuous Access				105,775	105,775	536,000	536,400	400			4/28/2014		4/15/2015	-8	208,475	6/3/2014	242,025	2	X			Reappropriation. Project was completed early.
I1	816719A	SR 167/S 180th St to I-405 - SB Widening						18,837,000	18,836,625	(375)			2/16/2007		12/11/2009		87,501,003	6/20/2007	91,500,005	3	X			
I1	840501C	I-405/Tukwila to Lynnwood - Analysis		7,818,346				7,328,000	7,327,998	(2)											X			
I1	840502B	I-405/SR 181 to SR 167 - Widening		135,840,000	917,000	512,310	(404,690)	141,092,000	140,442,106	(649,894)		13,838	2/16/2007		12/11/2009		11,888,455	10/16/2006	12,539,193	6	X			The 13-15 and total project decrease due to savings at project closure.
I1	840503A	I-405/I-5 to SR 181 - Widening						21,960,000	21,959,014	(986)			2/16/2007		12/11/2009		87,501,003	6/20/2007	91,500,005	3	X			
I1	840509A	I-405/112th Ave SE to I-90 - NB Widening						19,955,000	19,954,557	(443)			10/6/2006		9/22/2009		125,000,000	2/16/2007	124,000,000	3	X			
I1	840541F	I-405/I-90 to SE 8th St - Widening		187,968,200	4,851,000	5,000,001	149,001	179,662,000	179,807,416	145,416			10/6/2006		9/22/2009		125,000,000	2/16/2007	124,000,000	3	X			
I1	840551A	I-405/NE 8th St to SR 520 Braided Ramps - Interchange Improvements			6,023,000	48,911	(5,974,089)	210,584,000	203,285,573	(7,298,427)		5,417	3/30/2009		5/22/2012		175,100,000	11/9/2009	107,500,000	3	X			Project savings moved to PE for Renton to Bellevue project.
I1	840552A	I-405/NE 10th St - Bridge Crossing						63,300,000	63,299,554	(446)			9/18/2006		11/24/2009		15,540,016	12/3/2007	13,866,639	7	X			
I1	840561A	I-405/SR 520 to SR 522 - Widening		163,735,000				81,191,000	81,190,990	(11)			7/18/2005		10/30/2007		42,361,058	5/23/2005	42,021,910	5	X			
I1	850919F	SR 509/SR 518 Interchange - Signalization and Channelization		3,518,000				5,892,000	5,960,128	68,128			4/16/2007		6/3/2009		26,625,175	6/18/2007	26,631,266	3	X			
I1	851808A	SR 518/SeaTac Airport to I-5 - Eastbound Widening		30,000,000		273,151	273,151	37,026,000	36,916,826	(109,174)		6,956	4/16/2007		6/3/2009		26,625,175	6/18/2007	26,631,266	3	X			Reappropriation.
I1	8BI1001	I-405/South Renton Vicinity Stage 2 - Widening (Nickel/TPA)			22,000	180,807	158,807	164,344,000	164,342,491	(1,509)		43,352					4,508,179	3/4/2008	2,861,013	3	X			Reaging project closeout funding.
I1	L1000054	SR 520 Avondale Rd and 405						500,000	442,059	(57,941)											X			Project completed under budget.
I2	053255C	SR 532/Camano Island to I-5 Corridor Improvements (TPA)		18,000,000	13,718,000	16,203,786	2,485,786	86,605,000	86,352,410	(252,590)	4,265,941	1,653,627	10/13/2008		12/31/2010		53,746,892	1/29/2009	50,415,851	4	X			Reappropriation. Cost decrease is mainly due to the removal of plant establish funds to another BIN.
I2	099903N	Bridge Rail Retrofit Program	10,203,000	7,980,241				14,470,000	14,470,561	561			2/1/2004		6/1/2013		1,650,031	7/27/2004	1,814,334	3	X			
I2	099999A	Statewide Roadside Safety Improvements Program (TPA)				0	0		29,361,308	29,361,308							577,361	12/26/2006	575,553	1	X			Acitivities completed in 13-15.
I2	0BI2003	Guardrail Retrofit Improvements			2,000,000	2,000,000		22,049,000	22,049,000			15,200					1,005,416	10/4/2010	795,836	5	X			
I2	0BI2005	Median Cross-Over Protection Improvements		144,688	7,280,000	7,280,000		38,824,000	39,164,958	340,958		7,508					394,458	5/1/2006	358,267	2	X			
I2	0BI2008	Rumble Strip Improvements	14,000		2,002,000	2,002,000		9,114,000	9,114,000			88,355					336,905	7/1/2009	314,413	2	X			
I2	100210E	US 2/Bickford Avenue - Intersection Safety Improvements			55,000	0	(55,000)	4,145,000	3,273,630	(871,370)		26,459	4/2/2012		9/13/2013		15,490,448	6/8/2012	14,311,311	6	X			The biennial and total decrease reflects the accounting reimbursements made by the Traffic Safety Commission to the department. The actual costs of the project are reduced by WSTSC reimbursements.
I2	100224I	US 2 High Priority Safety Project			17,000	34,046	17,046	9,068,000	9,061,212	(6,788)		400	3/8/2010		10/30/2012		4,326,328	4/28/2010	2,932,708	9	X			Reappropriation.
I2	100552W	I-5/Marysville to Stillaguamish River - ITS						3,817,000	3,817,281	281			4/27/2009		10/14/2010		15,556,522	6/15/2009	13,262,231	4	X			
I2	100585Q	I-5/36th St Vicinity to SR 542 Vicinity - Ramp Reconstruction	16,585,000	17,201,290		22,796	22,796	22,563,000	22,495,979	(67,021)		685	5/24/2010		10/3/2011		5,930,296	8/18/2010	4,439,672	10	X			Reappropriation.
I2	102017H	SR 20/Libby Rd Vic to Sidney St Vic - Realignment and Widening	6,797,000	7,455,555		1	1	6,023,000	5,993,456	(29,544)			4/18/2011		9/17/2011		2,067,149	5/23/2011	2,269,936	3	X			
I2	109079A	I-90/EB Ramps to SR 202 - Construct Roundabout	932,000	940,443					1,838,414	1,838,414							1,137,689	2/16/2007	1,163,881	7	X			Activities completed in 13-15.
I2	120311G	SR 203/Corridor Safety Improvements - Snohomish County						1,735,000	1,734,714	(286)			11/16/2009		11/9/2010		3,880,708	1/4/2010	2,968,787	6	X			
I2	154205G	SR 542/Everson Goshen Rd Vic to SR 9 Vic - Intersections Improvements				22,042	22,042	5,824,000	5,823,709	(291)		10	1/31/2011		10/15/2011		3,485,513	3/7/2011	2,740,818	7	X			Reappropriation.
I2	200200T	US 2/Stevens Pass Summit - Pedestrian Safety				0	0	3,184,000	3,303,352	119,352			11/16/2009		10/25/2010		2,511,247	12/21/2009	1,785,325	9	X			
I2	200204M	US 2/Stevens Pass - Variable Message Signs				45,498	45,498	944,000	943,962	(38)		198	3/19/2012		7/24/2013		1,396,449	4/30/2012	1,407,513	6	X			Reappropriation.
I2	209700H	US 97/N of Daroga State Park - Turn Lanes				0	0	403,000	402,293	(707)			11/5/2012		9/16/2013		289,102	12/10/2012	227,055	4	X			

Washington State Department of Transportation
Quarterly Reporting on Capital Projects
Pursuant to SESHB 1299
Section 313
15-17 Biennium Quarter 1

					Funding Variance								Schedule				Awarded Contracts[5] and [6]				Status			
SubProg	PIN	Project Title	2003 Final[1]	2005 Final[1]	15-17 15LEGCOM	15-17 Plan	15-17 Difference	Total 15LEGCOM	Total Plan	Total Difference	Amount Reserved for Risk[2]	Biennial Expenditures to Date	Advertisement 15LEGCOM	Advertisement Variance (months)	Operationally Complete 15LEGCOM	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress	Future	Comments
I2	209700W	US 97/Cameron Lake Road - Intersection Improvements				35,113	35,113	1,450,000	1,448,719	(1,281)		0	3/25/2013		12/10/2013		903,909	4/30/2013	889,550	3	X			Reappropriation.
I2	209703E	US 97/Blewett Pass - Passing Lane		1,680,000					1,395,683	1,395,683							1,248,098	6/28/2010	881,188	5	X			Activities completed in 13-15.
I2	209790V	US 97A/North of Wenatchee - Ohme Gardens Roundabout						425,000	435,042	10,042			4/23/2012		10/19/2012		2,655,685	5/24/2012	2,891,203	2	X			
I2	228201D	SR 282/Ephrata - Safety		90,000				129,000		(129,000)			11/18/2013		10/31/2014						X			Project no longer prioritizes and is proposed for deletion.
I2	310116D	US 101/Lynch Road - Safety Improvements		1,000,000		256,515	256,515	1,000,000	1,000,000				5/5/2010		6/28/2015						X			Reappropriation.
I2	316130A	SR 161/Clear Lake N Rd to Tanwax Creek - Spot Safety Improvements		3,000,000				2,051,000	2,050,918	(82)			7/16/2012		2/25/2013		867,488	8/14/2012	864,989	2	X			
I2	330215A	SR 302/Key Peninsula Highway to Purdy Vic - Safety & Congestion		5,000,007	70,000	78,008	8,008	4,663,000	4,838,949	175,949		630	5/19/2014		2/26/2015	-1	184,208	10/19/2010	151,215	2	X			
I2	350728A	SR 507/Vicinity East Gate Rd to 208th St E - Safety	2,095,000	2,017,559	43,000	14,999	(28,001)	2,794,000	2,818,985	24,985			9/12/2011		6/15/2012		383,299	9/26/2011	304,440	5	X			
I2	400507S	I-5/N Fork Lewis River Bridge to Todd Road Vicinity - Safety		2,423,136				964,000	942,485	(21,515)			5/2/2011		7/5/2012		5,157,579	6/27/2011	4,250,250	3	X			
I2	401404D	SR 14/Marble Rd Vicinity to Belle Center Rd - Safety Improvements	4,398,000	5,231,371	56,000	248,960	192,960	8,012,000	8,010,319	(1,681)		4,922	5/29/2012		11/1/2013		3,844,523	7/18/2012	3,835,534	5	X			Reappropriation.
I2	450000A	SR 500/St Johns Blvd - Build Interchange		28,926,099		43,742	43,742	44,965,000	44,964,329	(671)		2,673	1/10/2011		9/12/2012		33,403,983	4/29/2011	27,237,397	9	X			Reappropriation.
I2	501212I	US 12/SR 124 Intersection - Build Interchange		20,000,000	60,000	99,551	39,551	21,358,000	21,309,608	(48,392)		5,667	10/18/2010		5/23/2012		15,614,038	2/7/2011	11,478,643	15	X			Reappropriation.
I2	502201U	SR 22/I-82 to Toppenish - Safety Improvements	7,151,000	6,903,407		0	0		4,881,078	4,881,078							206,280	11/16/2009	148,499	10	X			Project activities completed in 13-15.
I2	508202I	I-82/Terrace Heights Off-Ramp - Improvements		927,608	6,000	20,398	14,398	1,300,000	1,299,528	(472)		383	1/11/2010		6/18/2010		582,422	3/1/2010	381,381	5	X			Reappropriation.
I2	509702O	US 97/Satus Creek Vicinity - Safety Work		2,560,001				2,525,000	2,485,385	(39,615)			1/9/2012		6/5/2013		8,788,577	2/13/2012	8,830,732	13	X			
I2	524002E	SR 240/Beloit Rd to Kingsgate Way - Widen Roadway		14,500,000					9,677,062	9,677,062							7,314,433	3/23/2009	6,764,418	12	X			Project activities completed in 13-15.
I2	L2200086	US 395/Lind Road Intersection						623,000	622,925	(75)							525,118	3/21/2013	442,293	4	X			
I3	100955A	SR 9/Nooksack Rd Vicinity to Cherry St - New Alignment	16,883,000	17,398,947		26,868	26,868	17,764,000	17,764,547	547		320	12/12/2005		11/22/2006		8,880,275	2/27/2006	8,999,379	5	X			
I3	101820C	SR 18/Maple Valley to Issaquah/Hobart Rd - Add Lanes	87,769,000	108,239,353		80	80	127,241,000	127,212,669	(28,331)			5/12/2003		11/1/2006		4,086,845	8/17/2006	4,456,001	4	X			
I3	209700Y	US 97/N of Riverside - NB passing Lane				0	0	1,241,000	1,239,422	(1,578)			12/3/2012		6/10/2013		957,730	1/14/2013	829,108	7	X			
I3	209703H	US 97/North of Brewster - Passing Lane				40,786	40,786	1,430,000	1,431,056	1,056			2/4/2013		9/13/2013		1,105,122	3/13/2013	979,500	5	X			Reappropriation
I3	400012I	I-5/Lewis County Detour for Freight Mobility - ITS Projects						2,289,000	2,265,082	(23,918)			3/26/2012		1/4/2013		1,521,504	5/24/2012	1,335,692	4	X			
I3	508201O	I-82/Valley Mall Blvd - Rebuild Interchange		24,924,919	11,000	27,182	16,182	34,784,000	34,785,434	1,434		774	11/23/2009		10/21/2011		23,320,934	2/19/2010	19,079,870	12	X			Reappropriation.
I3	509004U	I-90/Ellensburg Interchange - Feasibility Study		869,838				355,000	353,709	(1,291)											X			
I3	509009B	I-90/Snoqualmie Pass East - Hyak to Keechelus Dam - Corridor Improvement		387,700,000	108,463,000	112,158,743	3,695,743	551,390,000	564,860,583	13,470,583		19,834,978	10/5/2009		6/30/2015		5,173,835	3/30/2009	3,298,002	18	X			Reappropriation. Additional funding is required for sales tax owed to DOR due to incorrectly calculated sales tax on federal and tribal lands.
I3	851902A	SR 519/ I-90 to SR 99 Intermodal Access Project - I/C Improvements						82,770,000	82,716,746	(53,254)			6/2/2008		4/24/2010		66,969,343	9/26/2008	66,969,343	3	X			
I3	L1100045	SR 518/Des Moines Memorial Drive						249,000	249,761	761											X			
I3	PASCO	US 12/A St and Tank Farm Rd Interchange planning						304,000	297,981	(6,019)											X			
I4	100525P	I-5/5th Ave NE to NE 92nd St - Noise Wall		7,248,000	63,000	51,728	(11,272)	8,970,000	8,970,076	76		0	2/11/2008		5/20/2010		5,514,509	3/24/2008	3,315,000	7	X			Expenditure adjustments as the project moves through the closeout process.
I4	153037K	SR 530/Sauk River Bank Erosion - Realign Roadway		3,091,800	10,000		(10,000)	4,852,000	4,815,433	(36,567)			12/6/2010		11/2/2011		3,230,573	1/18/2011	2,480,568	13	X			The 13-15 and total project decrease due to savings at project closure.
I4	154229G	SR 542/Nooksack River - Redirect River and Realign Roadway			6,152,000	6,063,457	(88,543)	22,043,000	20,514,021	(1,528,979)		3,245,989	1/12/2009		10/31/2011		467,695	2/17/2009	395,155	17	X			Project decrease due to good bids.
I4	300518D	I-5/14th Ave Thompson Pl - Add Noise Wall							2,700,729	2,700,729							4,712,005	1/10/2011	2,867,054	17	X			Project activities completed in 13-15.
I4	310141H	US 101/Hoh River (Site #2) - Stabilize Slopes			11,000	58,302	47,302	5,122,000	4,818,121	(303,879)		20,566	4/7/2014		10/30/2014		2,363,880	5/12/2014	2,212,436	7	X			Reappropriation.
I4	310408B	SR 104/Hood Canal Bridge - Noise Study			58,000		(58,000)	149,000	89,416	(59,584)											X			Study completed under budget.
I4	3161XXX	SR 161/ Noise Wall						1,453,000	1,452,219	(781)			5/19/2008		6/29/2009		927,721	6/23/2008	959,281	3	X			
I4	400506M	I-5/Chehalis River Flood Control	30,000,000	30,000,000		1,877,547	1,877,547	6,789,000	6,788,739	(261)			3/19/2012		12/18/2014	-16	27,943,653	4/30/2012	21,596,150	9	X			Reappropriation. Completed early.
I4	410503A	SR 105/Norris Slough - Culvert Replacement				0	0	3,023,000	3,023,493	493			7/12/2010		5/11/2012		1,676,121	8/13/2010	1,765,585	10	X			
I4	800524H	I-5/Boston St to E Shelby St - SB I-5, Westside - Noise Wall						8,244,000	8,244,032	32			3/31/2008		5/20/2009		3,609,783	5/27/2008	5,375,508	2	X			
I4	800524Z	I-5/Ship Canal Bridge - Noise Mitigation Study				622,692	622,692	5,536,000	5,535,161	(839)		566	12/21/2009		10/8/2010		2,665,138	2/1/2010	1,560,038	5	X			Reappropriation
I4	WESTV	I-5/Westview School Noise Wall						987,000	986,362	(638)			10/13/2008		10/15/2009		820,182	12/8/2008	526,870	7	X			
P1	0BP1001	Chip Seal Roadways Preservation	1,386,000	6,910,434	59,006,000	59,618,483	612,483	173,747,000	174,723,666	976,666		8,868,913	7/1/2009		6/30/2011		3,142,504	11/21/2005	3,343,832	2	X			Reappropriation. Outer Bien adjustments.
P1	0BP1002	Asphalt Roadways Preservation	13,898,000	33,892,822	66,739,000	73,369,800	6,630,800	1,004,657,000	1,313,648,521	308,991,521		23,740,097					1,910,508	1/18/2005	2,091,111	2	X			Reappropriation. Outer Bien adjustments.
P1	0BP1003	Concrete Roadways Preservation			52,742,000	57,086,501	4,344,501	322,239,000	322,239,000			5,508,001					11,600,056	5/18/2009	9,889,889	3	X			Reappropriation. Outer Bien adjustments.
P1	0BP1004	Safety Features Preservation		240,000		20,995	20,995	6,564,000	6,575,162	11,162		1,224					160,004	1/29/2007	175,769	3	X			
P1	101800D	SR 18/SR 99 Vic to Auburn Black Diamond Rd I/C - Paving				23,565	23,565	3,820,000	3,821,033	1,033		3,213	4/25/2011		8/29/2013		1,337,802	5/23/2011	1,182,402	4	X			Reappropriation
P1	102027E	SR 20/Deception Pass Park Vic to Lunz Rd Vic - Paving			2,171,000	1,322,800	(848,200)	3,357,000	3,469,036	112,036		782,588	2/9/2015		9/15/2015		2,496,815	3/16/2015	2,502,024	1	X			Over programmed project. Project schedule and expenditure plan has been adjusted from what was assumed in the 2015 Supplemental Budget.
P1	109936G	SR 99/Spokane St Br to Alaskan Way Viaduct - Concrete Pavm't Rehab	1,417,000	1,460,086		70,567	70,567	1,386,000	1,285,847	(100,153)		5,620	2/18/2014		12/7/2014	-2	1,333,329	3/24/2014	954,447	4	X			Reappropriation
P1	116718P	SR 167/I-405 I/C Vic to SW 7th St Vic - Paving		3,362,519		0	0	1,066,000	1,064,591	(1,409)			11/22/2010		6/24/2011		854,769	1/14/2011	694,859	5	X			
P1	150922C	SR 509/SB S 160th St Vic to S 112th St Vic - Paving			1,588,000	334,769	(1,253,231)	2,695,000	1,922,320	(772,680)		39,614	10/6/2014		9/15/2015	-4	1,562,093	11/14/2014	1,396,691	6	X			Over programmed project. Project schedule and expenditure plan has been adjusted from what was assumed in the 2015 Supplemental Budget.
P1	151532A	SR 515/SR 516 to SE 232nd St Vic - Paving		1,161,613				2,478,000	2,477,611	(389)			3/21/2011		9/21/2011		1,679,449	4/25/2011	1,394,859	4	X			
P1	152218D	SR 522/Hall Rd Vicinity to Kaysner Way - Paving				0	0	1,051,000	1,049,938	(1,063)			11/22/2010		5/2/2014		1,471,640	1/24/2011	1,345,052	4	X			
P1	200201I	US 2/West of Wenatchee - Paving		984,145				1,998,000	2,004,407	6,407			4/23/2012		10/19/2012		2,655,685	5/24/2012	2,891,203	2	X			
P1	202002B	SR 20/North Cascades Highway - Chip Seal		3,916,800		0	0	3,597,000	3,694,369	97,369			1/18/2011		9/19/2011		2,601,429	2/22/2011	2,664,395	4	X			
P1	202800A	SR 28/East Wenatchee Area - Paving		1,968,000		18,829	18,829	2,188,000	2,187,562	(438)		211	4/7/2008		9/9/2008		1,575,901	5/12/2008	1,239,239	2	X			Reappropriation
P1	202801H	SR 28/E Wenatchee to Rock Island - Pave	2,000,000	2,456,991		77,064	77,064	3,362,000	3,362,979	979		142	3/22/2010		5/23/2013		3,142,504	11/21/2005	3,343,832	2	X			Reappropriation
P1	209709A	US 97A/Wenatchee to South of Rocky Reach Dam - Paving	830,000	984,606				1,641,000	1,616,304	(24,696)			4/23/2012		10/19/2012		2,655,685	5/24/2012	2,891,203	2	X			
P1	300520B	I-5/SR 121 to N of Tumwater Blvd - Paving		1,436,421				2,918,000	2,918,081	81			4/25/2011		11/10/2011		610,224	6/22/2009	500,896	8	X			

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					Funding Variance								Schedule				Awarded Contracts[5] and [6]				Status			
SubProg	PIN	Project Title	2003 Final[1]	2005 Final[1]	15-17 15LEGCOM	15-17 Plan	15-17 Difference	Total 15LEGCOM	Total Plan	Total Difference	Amount Reserved for Risk[2]	Biennial Expenditures to Date	Advertisement 15LEGCOM	Advertisement Variance (months)	Operationally Complete 15LEGCOM	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress	Future	Comments
P1	300577D	I-5/Puyallup River Bridge to King County Line - Paving		6,455,890				4,772,000		(4,772,000)			6/1/2009		5/31/2011		41,349,337	7/13/2009	31,015,383	7	X			No expenditures in 13-15. Project closed and removed from list.
P1	310144G	US 101/S of Mansfield Rd to W of Shore Rd - Paving			1,705,000	3,302,688	1,597,688	2,916,000	3,714,716	798,716		2,938,861	1/20/2015	2	9/15/2015		2,600,213	4/29/2015	3,084,409	1	X			Reappropriation and increase due to bids higher than engineer's estimate.
P1	330314D	SR 303/S of WM E Sutton Rd to Silverdale Way - Paving			1,694,000	419,422	(1,274,578)	2,902,000	3,083,101	181,101		420,178	1/12/2015		8/30/2015	-1	2,236,777	2/17/2015	2,193,177	2	X			13-15 expenditures higher than anticipated.
P1	400507B	I-5/E Fork Lewis River Bridge to Todd Road Vicinity - Paving		5,606,288				5,160,000	5,143,542	(16,459)			5/2/2011		7/5/2012		5,157,579	6/27/2011	4,250,250	3	X			
P1	508207F	I-82/Badger Road Interchange - Chip Seal		552,198		47,575	47,575	360,000	361,141	1,141			11/12/2013		11/21/2014	-3	6,215,661	12/23/2013	5,785,947	4	X			Reappropriation. Completed early.
P1	508207G	I-82/Locust Grove Road Interchange - Chip Seal		360,819		2,140	2,140	164,000	165,976	1,976			11/12/2013		11/21/2014	-3	6,215,661	12/23/2013	5,785,947	4	X			Completed early.
P1	508207T	I-82/US 12 to Valley Mall Blvd Vic - Paving						3,814,000	3,776,613	(37,387)			12/10/2012		10/10/2013		3,039,629	1/22/2013	2,671,717	2	X			
P1	509702N	US 97/Satus Creek Vicinity - Paving	1,926,000	907,867				1,732,000	1,706,013	(25,987)			1/9/2012		6/5/2013		8,788,577	2/13/2012	8,830,732	13	X			
P1	512902F	SR 129/Oregon State Line to 1.2 Miles S of Cemetery Rd - Chip Seal						2,321,000	2,321,742	742			3/26/2012		9/18/2012		5,189,474	4/30/2012	5,510,055	4	X			
P1	602117A	SR 21/Vic. Malo to Kettle River - Paving						1,799,000	1,798,858	(142)			12/19/2011		9/14/2012		4,581,556	1/26/2012	4,235,607	7	X			
P1	602118D	SR 21/1.1 Miles N of Rin Con Creek Rd to Canada - Paving						2,481,000	2,458,427	(22,573)			3/11/2013		9/12/2013		1,990,205	5/6/2013	2,087,572	4	X			
P1	609019V	I-90/Grant Co Line to SR 21 - Paving				1,330	1,330	6,212,000	6,003,280	(208,720)		0	9/30/2013		7/23/2014		6,401,072	12/3/2013	4,815,096	6	X			Reappropriation.
P1	619400K	SR 194/Almota to Jct US 195 - Chip Seal						1,944,000	1,891,836	(52,164)			2/24/2014		11/21/2014	-2	8,723,416	3/31/2014	8,876,791	4	X			
P1	619503A	US 195/Colfax to Dry Creek - Paving			537,000	1,848,201	1,311,201	2,866,000	2,879,098	13,098		1,826,997	12/15/2014	3	8/17/2015	3	2,218,239	4/13/2015	2,028,766	2	X			Reappropriation. Over programmed project. Project schedule and expenditure plan has been adjusted from what was assumed in the 2015 Supplemental Budget.
P2	000061M	I-5/Downtown Seattle Sign Bridges				1	1	2,469,000	2,501,724	32,724			9/4/2012		12/15/2013		4,611,227	1/29/2013	4,878,672	4	X			
P2	100205E	US 2/43rd Ave SE Vic to 50th Ave SE Vic - Bridge Rehabilitation						4,253,000	4,238,703	(14,297)			12/20/2010		10/7/2011		4,566,658	2/22/2011	4,168,314	4	X			
P2	100521Z	I-5/Downtown Seattle - Expansion Joint Replacement							2,529,528	2,529,528							3,513,200	3/26/2013	3,950,269	6	X			Project actiivities completed in 13-15.
P2	100562S	I-5/Spokane Street Interchange Vicinity - Special Bridge Repair		2,390,449				4,253,000	4,009,850	(243,150)			7/2/2012		6/29/2014		2,562,993	8/15/2012	2,400,400	4	X			
P2	100586S	I-5/Vic Lakeway Drive - Replace Sign Br	224,000	212,338				232,000	227,923	(4,077)			5/24/2010		6/28/2012		5,930,296	8/18/2010	4,439,672	10	X			
P2	100595E	I-5/Nooksack River Bridges - Painting	665,000	671,897		741,397	741,397	4,631,000	4,630,793	(207)		596,680	3/3/2014		11/15/2014	11	674,924	5/4/2009	518,400	5	X			Reappropriation. Completion date corrected to reflect a two CN season project.
P2	100923C	SR 9/Getchell Road Bridge - Seismic	155,000	204,811		1	1	360,000	350,921	(9,079)		68	6/3/2013		5/12/2014		184,833	7/12/2013	116,158	4	X			
P2	100934R	SR 9/Pilchuck Creek - Replace Bridge			2,589,000	539,720	(2,049,280)	17,875,000	15,811,518	(2,063,482)		25,639	7/30/2012		7/11/2014		12,204,446	10/9/2012	8,891,324	12	X			Project savings at completion.
P2	109935A	SR 99/Spokane St Bridge - Replace Bridge Approach			12,000	230,051	218,051	11,272,000	10,671,511	(600,489)		21,494	10/1/2012		3/22/2014		12,395,530	11/29/2012	9,213,158	9	X			Savings at project completion.
P2	152908E	SR 529/Ebey Slough Bridge - Replace Bridge	16,145,000	16,035,021	294,000	920,717	626,717	32,919,000	32,894,179	(24,821)		16,916	4/26/2010		3/11/2013		28,057,110	6/16/2010	21,541,000	8	X			Reappropriation
P2	153203D	SR 532/General Mark W. Clark Memorial Bridge - Replace Bridge			31,000	90,076	59,076	18,820,000	18,820,215	215		675	10/13/2008		11/29/2010		53,746,892	1/29/2009	50,415,851	4	X			Reappropriation
P2	200201K	US 2/Wenatchee River Bridge - Replace Bridge				68,219	68,219	8,080,000	8,129,859	49,859		4,061	4/18/2011		9/15/2013		8,838,513	6/24/2011	8,485,707	9	X			Cost increase due to various difficulties involving excavation and shaft drilling.
P2	200201L	US 2/Chiwaukum Creek - Replace Bridge				90,405	90,405	6,375,000	6,487,847	112,847		4,337	4/18/2011		9/15/2013		8,838,513	6/24/2011	8,485,707	9	X			Increase due to differing site conditions for excavating.
P2	310407B	SR 104/Hood Canal Bridge - Replace E Half	271,460,000	453,412,000		497,177	497,177	519,117,000	519,116,740	(260)		302	2/24/2003		6/3/2009		4,771,000	4/4/2005	3,383,500	2	X			Reappropriation
P2	310407D	SR104/Port Angeles Graving Dock Settlement and Remediation			12,000	12,094	94	6,089,000	6,089,383	383		13,622	2/19/2008		7/31/2008						X			
P2	310710B	SR 107/Chehalis River Bridge - Seismic Retrofit						1,976,000	1,977,125	1,125			3/18/2013		12/24/2013		1,395,104	4/22/2013	1,131,004	5	X			
P2	330311A	SR 303/Manette Bridge Bremerton Vicinity - Replace Bridge	25,917,000	25,546,159		5,000	5,000	59,310,000	59,565,171	255,171			3/22/2010		11/10/2011		42,337,364	6/15/2010	44,127,374	4	X			Cost indrease due to settlement with the city regarding the sewer line installation.
P2	400694A	SR 6/Willapa River Br - Replace Bridge	3,411,000		27,000	102,645	75,645	7,101,000	7,024,036	(76,964)		9,194	3/25/2013		11/18/2014	-4	4,620,716	4/29/2013	4,077,490	8	X			Reappropriation. Project completed early.
P2	410104A	US 101/Middle Nemah River Br - Replace Bridge	1,116,000			11,163	11,163	4,898,000	4,952,652	54,652		70	6/25/2012		8/22/2014	-3	3,367,989	7/31/2012	3,253,051	8	X			Reappropriation. Project completed early.
P2	410108P	US 101/ Astoria-Megler Bridge- North End Painter						7,764,000	7,765,342	1,342		130	7/28/2009		8/30/2012						X			
P2	410194A	US 101/Bone River Bridge - Replace Bridge	5,670,000	12,800,000		1	1	9,150,000	9,031,391	(118,609)			4/9/2012		7/25/2013		6,317,645	5/24/2012	5,715,393	8	X			
P2	410510A	SR 105/Smith Creek Br - Replace Bridge			46,000	335,199	289,199	9,941,000	9,818,007	(122,993)		251,890	6/25/2012		9/1/2014	-2	16,577,948	8/31/2012	15,345,188	8	X			Reappropriation
P2	410510B	SR 105/North River Br - Replace Bridge			35,000	283,381	248,381	13,067,000	12,942,501	(124,499)		152,507	6/25/2012		9/1/2014	-2	16,577,948	8/31/2012	15,345,188	8	X			Reappropriation
P2	414210A	SR 142/Glenwood Road Vicinity - Replace Failing Box Culvert						433,000	433,521	521			8/19/2013		11/5/2013		166,924	9/16/2013	160,116	4	X			
P2	501211N	US 12/Tieton River W Crossing - Replace Bridge	2,540,000	6,208,289	5,000	13,513	8,513	5,998,000	5,999,257	1,257		143	4/20/2009		9/13/2010		7,260,694	6/1/2009	6,547,278	6	X			
P2	501211P	US 12/Tieton River E Crossing - Replace Bridge	2,045,000	4,178,301		1,010	1,010	5,020,000	5,021,597	1,597			4/20/2009		9/13/2010		7,260,694	6/1/2009	6,547,278	6	X			
P2	509703L	US 97/Satus Creek Bridge - Bridge Replacement	1,654,000	4,507,302				9,357,000	9,298,324	(58,676)			1/9/2012		6/5/2013		8,788,577	2/13/2012	8,830,732	13	X			
P2	602110J	SR 21/Keller Ferry Boat - Replace Boat				266,656	266,656	14,266,000	14,265,981	(19)		214	7/25/2011		5/14/2013			11/16/2011	9,557,178		X			Reappropriation
P2	L2000018	SR 9/Snohomish River Bridge - EIS				711	711	1,500,000	1,501,649	1,649		93									X			
P3	090600A	='TEIS Data CurrentVersionData'!B10		468,189		0	0	716,000	716,439	439			7/2/2012		12/21/2012			7/30/2012	390,364	2	X			
P3	099960P	Statewide Safety Rest Area Minor Projects and Emergent Needs	579,000	761,684	350,000	237,003	(112,997)	3,537,000	3,332,670	(204,330)			7/7/2003		6/30/2005						X			Project Complete
P3	141024A	SR 410/Clay Creek - Outfall Washout Repair	815,000	1,283,208				1,704,000		(1,704,000)			5/18/2009		11/2/2009		460,081	6/15/2009	444,988	5	X			Project completed with no expenditures in 13-15.
P3	153034C	SR 530/Skaglund Hill Slide						13,255,000	13,255,639	639			11/29/2010		7/14/2012		3,632,860	4/5/2006	3,339,825	6	X			
P3	200200V	US 2/Stevens Pass West - Unstable Slopes		3,940,948		141,200	141,200	7,290,000	7,377,188	87,188		516	11/7/2011		10/1/2014	-1	6,202,171	12/29/2011	5,291,071	6	X			
P3	209790E	US 97A/0.5 Mile So of Rocky Reach Dam - Unstable Slope				64,242	64,242	3,823,000	3,822,739	(261)		93	11/14/2011		6/20/2012		2,996,424	12/29/2011	3,110,681	3	X			Reappropriation.
P3	311240A	SR 112/Deep Creek to West Twin River - Unstable Slope Corridor Study				20,000	20,000	342,000	403,058	61,058		6,957									X			Project total increased to provide continued Geotech monitoring due to landslide risk.
P3	401206B	US 12/Rimrock Tunnel Vicinity - Stabilize Slope		822,200		146	146	1,444,000	1,446,677	2,677		44	3/12/2012		6/27/2013		1,832,141	5/11/2012	1,951,774	4	X			
P3	541002R	SR 410/Nile Valley Landslide - Establish Interim Detour			212,000	232,964	20,964	14,620,000	14,620,854	854		29,485	10/12/2009		12/4/2009			10/12/2009	200,000		X			
P3	541002T	SR 410/Nile Valley Landslide - Reconstruct Route			44,000	116,498	72,498	7,928,000	8,003,196	75,196		5,105	12/19/2011		8/30/2012		6,254,482	2/7/2012	4,083,066	14	X			
P3	609030B	I-90/Spokane Port of Entry - Weigh Station Relocation		5,612,944		4,744	4,744	11,726,000	11,422,052	(303,948)			11/30/2009		11/7/2011		10,333,570	2/17/2010	6,704,333	8	X			
Q3	100014Q	Traffic Signal Controller Integration - Multiple Locations						125,000	125,241	241			7/6/2010		6/30/2011						X			
Q3	100503Q	I-5 Ramps Meters from Tukwila to Federal Way						1,511,000	1,511,563	563			6/25/2012		6/25/2013						X			
Q3	100519Q	I-5/Express Lanes Enhancements				48,864	48,864	300,000	300,000			23,581	3/17/2014		4/30/2015	2					X			Reappropriation.

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Q3	100522Q	I-5/Mercer Street NB and SB Ramp Meter Systems				33,564	33,564	191,000	191,331	331		1,203	10/4/2010		9/30/2014	12	3,419,602	4/4/2011	3,419,556	3	X			Reappropriation. OC date was delayed because of a work stoppage placed by the department due to a ramp meter re-design needed to ease the build up of traffic during peak hours.
Q3	100555Q	I-5/North Everett to SR 528 - ITS				0	0	2,368,000	2,367,007	(993)			3/14/2011		1/26/2012		3,797,088	4/19/2011	3,206,518	3	X			
Q3	102020Q	SR 20/Oak Harbor and SR 20 Spur to I-5 - Signal Integration				8,427	8,427	500,000	500,000			8,427	6/2/2014		12/31/2014	6					X			Reappropriation. OC date adjusted to accomadate additional signal integration.
Q3	140541Q	I-405/SB Coal Creek Interchange - ITS Improvements				25,658	25,658	321,000	324,872	3,872		1,057	6/23/2014	6	8/31/2014	9					X			Reappropriation. The AD date was delayed to accommodate a revised schedule. The project is physically complete and the costs have been adjusted to the actual cost of the project.
Q3	200001I	NCR 700 MHz Radio System Expansion						136,000	98,617	(37,383)											X			Project completed under budget.
Q3	200004M	Stage 1 - NCR Basin ITS Communications Upgrade							255,232	255,232											X			Completed project. Remove from list.
Q3	300543Q	I-5/Trosper Road to Marvin Road - Signal Upgrade				30,498	30,498	413,000	412,384	(616)			4/28/2014		8/16/2014	6	474,302	6/9/2014	526,705	4	X			Reappropriation. The OC date was delayed to accommodate the procurement of materials.
Q3	400008Q	Advanced Traveler Information Freeway Improvements						300,000	299,109	(891)			4/25/2011		8/27/2013		187,043	5/26/2011	139,641	2	X			
Q3	400009Q	I-5 Traveler Information and Incident Management						1,042,000	1,042,130	130			2/14/2011		6/26/2013		929,334	3/17/2011	550,284	3	X			
Q3	400014Q	I-205 Traveler Information, Padden Pkwy to 134th						1,300,000	1,294,974	(5,026)			3/4/2013		1/10/2015		867,494	4/8/2013	751,804	3	X			
Q3	400515Q	I-5/I-205 Bi-State Corridor Travel Time - Add Signing				443	443	951,000	949,217	(1,783)		443	7/28/2014	1	4/5/2015		676,623	9/3/2014	661,654	3	X			Reappropriation.
Q3	401412Q	SR 14/Traveler Information Enhancements Phase II				1	1	360,000	359,716	(284)			2/11/2013		9/28/2013		168,804	3/21/2013	146,654	3	X			
Q3	450313Q	SR 503 Traveler Information - Incident Management and Communications				108,687	108,687	999,000	1,004,119	5,119		11,160	2/10/2014		1/5/2015	1	733,625	3/24/2014	639,867	4	X			Reappropriation.
Q3	509018Q	I-90/Snoqualmie Pass to Vantage - Install VMS and Traffic Cameras						577,000	522,683	(54,317)			4/30/2012		8/7/2013		1,950,185	6/6/2012	1,748,421	5	X			Project completed under budget.
Q3	609002Q	I-90/Sullivan Rd East to Vic Idaho State Line - ITS						2,157,000	2,164,788	7,788			8/17/2009		10/15/2013		1,475,534	10/12/2009	913,269	2	X			
Q3	609004Q	I-90/Sprague Rest Area Traveler Information				36,261	36,261	175,000	132,074	(42,926)		6,756	1/29/2014		8/31/2014	11					X			Reappropriation. The shift in schedule was a result of the inability to procure specific materials.
Q3	609011Q	I-90 & US 2 Variable Message Signs Replacement - ITS						1,104,000	1,018,763	(85,237)			11/13/2012		8/9/2013		758,604	12/20/2012	790,104	4	X			Project completed under budget.
Q3	619501Q	US 195/Hatch Rd to Cheney-Spokane Rd - Congestion & Safety Mngmnt - ITS						1,620,000	871,116	(748,884)			10/28/2013		7/1/2014		833,474	12/16/2013	610,254	1	X			Project completed under budget.
W1	900005N	Fauntleroy Tml Improvement			1,000		(1,000)	567,000	542,887	(24,113)			1/3/2012		7/18/2012						X			Project completed.
W1	900028U	Friday Harbor Tml Preservation			50,000	49,591	(409)	12,120,000	11,382,532	(737,468)			4/29/2013		5/12/2014						X			This project biennial and total decrease was from the deferral of the timber trestle and terminal replacement project as well as savings realized at completion of the timber dolphin replacement project.
W1	900028V	Friday Harbor Tml Improvement			97,000	97,054	54	1,121,000	1,077,778	(43,222)		125	9/4/2012		3/9/2013						X			
W1	916008S	Southworth Tml Improvement						432,000	370,660	(61,340)			1/3/2012		2/10/2014						X			Access Control/Video Monitoring and TWIC security work was completed under budget.
W1	930513G	Bainbridge Island Tml Preservation			1,537,000	1,857,541	320,541	49,314,000	48,799,588	(514,412)	68,000	47,551	7/14/2014		2/24/2015						X			Project completed under budget. Reappropriation of design for OHL and punch list items for terminal building rehabilitation project.
W1	952515O	Mukilteo Tml Preservation						4,360,000	4,360,890	890			9/20/2010		6/18/2011						X			
W2	944412D	MV Klahowya Improvement			44,000	44,000		779,000	606,833	(172,167)			7/24/2012		10/20/2012						X			13-15 work completed under budget.
W2	L1000030	144 Auto Vessel	152,146,000	151,901,000				72,593,000	72,189,296	(403,704)			7/7/2006		6/30/2007						X			Project completed under budget.
Y4	750610A	Tukwila Station (FY09 Residual)						8,189,000	7,155,013	(1,033,987)			7/5/2011		6/28/2013						X			Project completed under budget.
Y4	770230A	King Street Station Seismic Retrofit (FY2010)						16,211,000	16,210,640	(360)			7/5/2011		6/28/2013						X			
Y4	P01005A	Vancouver - Rail Bypass and W 39th Street Bridge		57,000,000		1,092,295	1,092,295	119,630,000	117,235,977	(2,394,023)		425,633	9/4/2007		6/30/2013		14,970,811	4/13/2009	11,646,361	14	X			The total budget decrease is due to the project expected to be completed under budget. The project was expected to be complete in the 13-15 biennium, but is not yet complete. A total of $1M was reappropriated to the 15-17 biennium.
Y4	P01101A	Mt Vernon - Siding Upgrade		3,800,000	850,000	2,840,816	1,990,816	10,208,000	10,159,000	(49,000)		618,281	7/5/2005		3/25/2013		243,084	3/10/2015	156,381	14	X			The $2M reappropriation is due to the project not being complete in the 13-15 biennium as expected.
Y5	700410A	Cooperative Agricultural Producers, Inc. "Co-Ag" (2013 FRAP)						340,000	340,740	740			3/2/2014	-5	5/31/2015	-14					X			
Y5	710112A	Clark County - Vancouver to Barberton Rail Improvements (2013 FRAP)						675,000	674,777	(223)			3/2/2014		5/31/2015						X			
Y5	710420A	Spokane County - Geiger Spur (2011 FRAP)						191,000	190,997	(3)			7/5/2011		6/28/2013						X			
Y5	711010H	Tacoma Rail - Yard Tracks 8 & 9 (2013 FRIB)						618,000	618,626	626			3/2/2014		5/31/2015	-15					X			Project Complete
Y5	711010I	Tacoma Rail - Taylor Way Track Rehabilitation (2013 FRIB)						1,105,000	1,105,058	58			3/2/2014		5/31/2015	-3					X			
Y5	711010J	Tacoma Rail - West Loop Track (2013 FRIB)						516,000	515,770	(230)			3/2/2014		5/31/2015						X			
Y5	711010K	Tacoma Rail - East Loop Track (2013 FRIB)						773,000	773,070	70			3/2/2014		5/31/2015	-10					X			Project Complete
Y5	711010L	Tacoma Rail - Port Pass Track Upgrade (2013 FRIB)						250,000	249,997	(3)			3/2/2014		5/31/2015	-17					X			Project Complete
Y5	711010M	Tacoma Rail - North Yard Track Upgrade (2013 FRIB)						367,000	366,387	(613)			3/2/2014		5/31/2015	-8					X			Project Complete
Y5	711010N	Tacoma Rail - SR 509 Track Rebuild Project (2014 FRIB)			1,030,000	1,031,295	1,295	1,037,000	1,037,012	12		300,526	5/18/2015		9/30/2015						X			
Y5	722812A	Port of Everett - Roll-on/Roll-off Dock Improvements (2014 FRIB)						912,000	911,713	(287)			8/18/2014		10/31/2014						X			
Y5	727310A	Port of Walla Walla Build/Relocate Tracks (2013 FRAP)						751,000	749,999	(1,001)			3/2/2014	-1370	5/31/2015	-9					X			Project Complete
Y5	727310B	Port of Walla Walla Build/Relocate Tracks (2013 FRIB)						251,000	249,927	(1,073)			3/2/2014	-1370	5/31/2015	-9					X			Project Complete
Y5	744201A	Hoquiam Horn Spur Railroad Track Improvement Proj. (2009 RLR&I)						330,000	329,832	(168)			7/5/2011		6/28/2013						X			
Y5	F01030C	Bellingham - Waterfront Restoration				25,351	25,351	495,000	495,000	(0)			7/1/2013		6/30/2015						X			Reappropriation.
Y5	F01111A	Palouse River and Coulee City RR - Acquisition		21,089,000				15,335,000	15,335,000				7/6/2009		6/30/2011						X			

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SubProg	PIN	Project Title	2003 Final[1]	2005 Final[1]	15-17 15LEGCOM	15-17 Plan	15-17 Difference	Total 15LEGCOM	Total Plan	Total Difference	Amount Reserved for Risk[2]	Biennial Expenditures to Date	Advertisement 15LEGCOM	Advertisement Variance (months)	Operationally Complete 15LEGCOM	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress	Future	Comments
Y5	F01111B	Palouse River and Coulee City RR - Rehabilitation			855,000	1,947,564	1,092,564	11,559,000	11,482,270	(76,730)		97,233	7/6/2009		6/30/2011		2,076,732	7/6/2009	1,770,190	2	X			A total of $1,2M is being reappropriated to the 15-17 biennium in order to align with the new PCC project delivery schedule.
Y5	L1000053	Port of Royal Slope Improvements						750,000	750,000	(0)					6/27/2013						X			
Y5	L2000112	Palouse Rail Loadout Improvements			300,000	300,000		300,000	300,000				7/6/2009		6/30/2011						X			
Y5	L2000179	Highline Grain LLC - PCC Central WA Branch Rehab (2015 FRAP)			1,467,000	1,467,000		7,337,000	7,337,000				11/16/2015		8/1/2016						X			
Y5	L2000191	Palouse River and Coulee City RR - Rehabilitation - New Law			345,000	345,000		47,000,000	47,000,000				7/6/2009		6/30/2011						X			
Y5	L2200082	Tacoma Rail Yard Track Rail Relay (2012 FRIB)						364,000	363,938	(62)											X			
Y5	L2220046	Lincoln County Economic Development (FRAP 2013)						1,162,000	1,158,336	(3,664)											X			
Y5	L2220052	City of Richland Horn Rapids Rail Siding Construction (2013 FRIB)						400,000	399,982	(18)											X			
D3	D300701	Statewide Administrative Support		3,522,000	884,000	883,579	(421)	10,522,000	10,520,987	(1,013)		55,039										X		
D3	D311701	NPDES Facilities Projects			250,000	322,396	72,396	2,363,000	2,362,828	(172)												X		Reappropriation.
D3	D398136	NPDES Facilities Construction and Renovation				479,654	479,654	1,150,000	1,150,000	0		101,199					552,400	3/16/2015	608,449	2		X		Reappropriation.
D3	D398898	Existing Facilities Building Codes Compliance				2,062,754	2,062,754	3,303,000	3,303,000	0		237,765						1/27/2015	302,704			X		Reappropriation.
D3	D399301	Olympic Region Headquarters Facility Site Debt Service		61,652,272	566,000	566,117	117	6,123,000	6,122,900	(100)												X		
I1	000015R	Dept of Revenue - Sales Tax on Projects on Federal/Tribal land				24,000	24,000		109,502	109,502												X		Payments to Department of Revenue for incorrect sales tax payments.
I1	099904Q	Future Federal Earmarks for Improvement Program			20,000,000	20,000,000		160,000,000	140,000,000	(20,000,000)												X		Place holder for unanticipated federal funds.
I1	099905Q	Future Local Funds for Improvement Program			10,000,000	10,000,000		80,000,000	70,000,000	(10,000,000)												X		Place holder for unanticipated local funds.
I1	0BI1002	Pedestrian & Bicycle Improvements	5,752,000	1,397,011		2,217	2,217	3,254,000	3,232,009	(21,991)							5,613,363	6/25/2007	6,128,698	5		X		
I1	100067T	I-90 Comprehensive Tolling Study and Environmental Review						3,412,000	3,464,954	52,954												X		
I1	100098T	Direct Staff Support for Joint Transportation Executive Council (JTEC)			8,000	340	(7,660)	100,000	100,000													X		
I1	100098U	WA-BC Joint Transportation Action Plan - Int'l Mobility & Trade Corridor			79,000	85,026	6,026	250,000	250,000			4,146										X		
I1	100098V	WA-BC Joint Transportation Action Plan-Border Policy Research Institute			45,000	46,193	1,193	99,000	100,000	1,000		54										X		
I1	100502B	I-5/SR 161/SR 18 Interchange Improvements - Stage 2			1,086,000	1,426,938	340,938	2,500,000	2,500,000			125,780			12/27/2017	120						X		Reappropriation.
I1	100521W	I-5/NB Seneca St to SR 520 - Mobility Improvements			1,571,000	1,429,636	(141,364)	2,765,000	2,765,155	155		343,218	12/7/2015		7/4/2018							X		
I1	100904B	SR 9/176th Street SE to SR 96 - Widening			7,396,000	4,464,200	(2,931,800)	13,766,000	13,038,629	(727,371)		156,609	7/30/2018		12/31/2020							X		Current biennium decrease is due to revised delivery plan for PE and RW. Construction is not yet fully funded. Advertisement and completion dates set in the future.
I1	140504C	I-405/SR 167 Interchange - Direct Connector			16,819,000	10,061,847	(6,757,153)	53,816,000	41,613,673	(12,202,327)		590,454		1506		1529						X		Reappropriation. Savings on project moved to PE for Renton to Bellevue project.
I1	300302F	SR 3/SR 304 - Interchange Improvements				209,567	209,567	500,000	500,000			17,239	8/29/2016	8	6/1/2017	6						X		Reappropriation.
I1	300344D	SR 3/Belfair Area - Widening and Safety Improvements			9,839,000	12,621,490	2,782,490	21,368,000	23,044,187	1,676,187		468,335	10/6/2014	6	11/13/2015	12	386,913	7/25/2011	421,868	3		X		The 13-15 deferral, increase in total, and advertisement delay is due to revised project limits, which resulted in additional time required to review and approve Right of Way Plans in order to proceed with acquisitions.
I1	300504A	I-5/Tacoma HOV Improvements (Nickel/TPA)	90,998,635	765,152,090	275,314,000	299,023,505	23,709,505	1,478,202,000	1,478,544,811	342,811	26,490,000	26,769,322	3/28/2005		9/30/2022		76,470,517	6/22/2005	72,869,000	5		X		Revised expenditure plan.
I1	300596S	I-5/JBLM Corridor - Early Design			3,700,000	4,359,192	659,192	9,550,000	9,550,000			391,494										X		Reappropriation
I1	316718H	SR 167/Tacoma to Puyallup - New Freeway				1,666,887	1,666,887	3,000,000	2,994,070	(5,930)		327,511										X		Reappropriation
I1	330216A	SR 302/Elgin Clifton Rd to SR 16 - Corridor Study		5,000,000		47,669	47,669	2,500,000	2,500,000			672										X		Reappropriation
I1	420511A	I-205/Mill Plain Interchange to NE 18th St - Build Interchange - Stage 2			38,603,000	22,429,013	(16,173,987)	62,260,000	40,645,911	(21,614,089)	1,820,000	4,661,547	8/18/2014		12/22/2016		29,675,858	10/2/2014	24,309,057	7		X		Biennial and total decrease is due to a completed a VE and CRA. The project was decreased per recommendations of the CRA and VE study which included deferring the widening of the over crossing.
I1	450208W	SR 502/I-5 to Battle Ground - Add Lanes	15,000,000	65,000,000	15,068,000	16,050,561	982,561	84,424,000	84,339,030	(84,970)		5,650,993	4/23/2012		10/30/2016		7,151,301	6/6/2012	5,194,043	4		X		Reappropriation. Biennial increase due to contractor's updated delivery plan.
I1	501210T	US 12/Nine Mile Hill to Woodward Canyon Vic - Build New Highway			1,820,000	2,004,154	184,154	5,343,000	5,345,726	2,726		4,725										X		Reappropriation.
I1	508208O	I-82/US 12 Interchange to Yakima Ave - Add lanes and Replace Bridges			1,363,000	1,012,324	(350,676)	2,000,000	2,000,000			125,503	11/7/2016		11/30/2018							X		Project expended funds earlier than anticipated.
I1	600010A	US 395/North Spokane Corridor			36,024,000	47,166,248	11,142,248	228,352,000	229,416,070	1,064,070	879,953	7,144,906	2/18/2014		11/21/2015		15,958,985	8/3/2012	14,045,943	5		X		Reappropriation. Also, corridor Nickel funds received from 600003A for additional PE.
I1	609049B	I-90/Spokane to Idaho State Line - Corridor Design		2,018,200	1,447,000	5,309,468	3,862,468	10,511,000	10,509,746	(1,254)		135,420										X		Reappropriation
I1	809936Z	SR 99/Alaskan Way Viaduct - Replacement		2,179,979,000	639,761,000	526,419,324	(113,341,676)	3,137,432,000	3,137,431,199	(801)		27,062,477	12/7/2009		12/31/2016		3,516,507	9/17/2007	3,023,364	6		X		Updated expenditure plan for delays associated with repairing the TBM.
I1	809940B	SR 99/Viaduct Project - Construction Mitigation			17,000,000	18,675,772	1,675,772	26,000,000	26,000,000													X		Reappropriation.
I1	816701C	SR 167/8th St E Vic to S 277th St Vic - Southbound Managed Lane			63,040,000	56,272,018	(6,767,982)	81,924,000	83,925,260	2,001,260		7,631,555	8/20/2014		6/30/2017		53,172,330	12/9/2014	53,999,888	3		X		The RFP date was advanced for delivery efficiencies. 13-15 increase due to updated expenditure plan.
I1	850901F	SR 509/I-5 to Sea-Tac Freight & Congestion Relief		30,000,000	3,154,000	3,161,107	7,107	31,537,000	31,333,423	(203,577)		199,574					375,144	8/14/2006	343,628	4		X		
I1	852006W	SR 520 Westside Design Development			15,000,000	15,000,000		25,000,000	25,000,000			717,752										X		
I1	8BI1002	I-405/Kirkland Vicinity Stage 2 - Widening (Nickel/TPA)			57,212,000	42,116,303	(15,095,697)	382,629,000	382,682,752	53,752	40,233,092	6,517,929					30,000,010	8/24/2009	19,263,000	3		X		Updated delivery plan.
I1	8BI1003	SR 520/ Bridge Replacement and HOV (Nickel/TPA)		553,242,000	379,084,000	423,997,136	44,913,136	2,735,808,000	2,735,681,157	(126,843)	89,543,484	31,789,671			4/8/2016		1,925,776	5/29/2007	2,492,000	2		X		Reappropriation. Updated delivery plan.
I1	8BI1006	I-405/Renton to Bellevue Widening and Express Toll Lanes				836,076	836,076	17,444,000	17,444,000			203,975										X		Reappropriation.
I1	L1000033	Lake Washington Congestion Management				2,528,736	2,528,736	87,302,000	87,302,714	714		(66,322)					37,948,029	6/22/2009	34,450,000	2		X		Reappropriation.
I1	L1000059	SR 523 Corridor Study			100,000	141,267	41,267	311,000	312,500	1,500		5,590										X		Reappropriation.
I1	L1000112	SR 20/Sharpes Corner Vicinity Intersection			3,500,000	3,500,000		13,400,000	13,400,000			1,458										X		
I1	L1100048	31st Ave SW Overpass Widening and Improvement			567,000	1,093,565	526,565	1,100,000	1,100,000			18,945										X		Reappropriation.

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I1	L2000054	ITS/Canadian Border Planning						1,299,000	1,297,502	(1,498)												X		
I1	L2000058	US 195/Colfax to Spangle - Add Passing Lane			1,550,000	1,550,000		11,650,000	11,650,000			457	10/9/2017		11/16/2018							X		
I1	L2000107	SR 162 Study/Design			360,000	360,000		450,000	450,000			244										X		
I1	L2000175	SR 16/Corridor Congestion Study			3,000,000	3,000,000		3,000,000	3,000,000			130										X		
I1	L2000201	I-90/Eastside Restripe Shoulders			7,000,000	3,500,000	(3,500,000)	73,200,000	73,200,000			1,803										X		Revised delivery plan.
I1	L2200087	I-5/Marvin Road Interchange Study			92,000	39,103	(52,897)	1,100,000	1,100,000			15,910										X		Expenditures in 13-15 were more than anticipated.
I1	L2200093	SR 305/ Suquamish Way Intersection Improvements				2,608,823	2,608,823	750,000	3,069,040	2,319,040		93,891										X		Local funds added to project.
I1	N92040R	SR 9/SR 204 Interchange			5,500,000	5,500,000		69,500,000	69,500,000			1,888										X		
I2	099902I	Safety Project Reserve - Collision Reduction						104,295,000	201,330,800	97,035,800												X		Project reserves are increased as out biennium investment levels are programmed.
I2	099902J	Safety Project Reserve - Collision Prevention						136,638,000	201,220,000	64,582,000												X		Project reserves are increased as out biennium investment levels are programmed.
I2	0BI2002	Intersection & Spot Improvements	168,653,000	141,228,918	72,432,000	78,433,575	6,001,575	147,844,000	145,498,540	(2,345,460)		5,567,556					273,016	2/14/2005	256,787	5		X		Reappropriation. Various projects estimated to be completed under budget. State funds reduced and added to subprogram I-5 to correct state/federal imbalance with Program I DPS. These funds are backfilled with federal funding.
I2	0BI2007	Roadside Safety Improvements			472,000	472,000		1,224,000	1,224,000													X		
I2	0BI2009	Redirectional Landform Improvements				21,206	21,206	1,265,000	1,264,486	(514)							746,454	4/1/2011	665,994	4		X		Reappropriation.
I2	102029S	SR 20/Sharpes Corner Vicinity - New Interchange		19,150,000				23,476,000	1,601,898	(21,874,102)			1/5/2015	150	1/31/2017	149						X		Duplicative deferred TPA funds reduced. Project now funded by CWA.
I2	200201J	US 2/East Wenatchee N - Access Control		360,000		292,189	292,189	367,000	364,000	(3,000)												X		Reappropriation.
I2	201701G	SR 17/Adams Co Line - Access Control		80,000		62,760	62,760	102,000	102,050	50												X		Reappropriation.
I2	202801J	SR 28/E Wenatchee - Access Control		3,040,000	3,008,000	3,041,000	33,000	3,041,000	3,041,000													X		
I2	316218A	SR 162/Orting Area - Construct Pedestrian Tunnel				548,692	548,692	850,000	850,000													X		Reappropriation
I2	619509I	US 195/Cheney-Spokane Rd to Lindeke St - New City Arterial		1,750,000		1,353,359	1,353,359	3,133,000	3,132,950	(50)		0										X		Reappropriation
I2	L1000034	Alaskan Way Viaduct - Automatic Shutdown			35,000	71,407	36,407	3,997,000	4,142,366	145,366		27,719					1,974,765	7/28/2010	1,434,794	3		X		Additional costs incurred on the fiber optic connection to the Dayton Building.
I2	L2200042	SR 20 Race Road to Jacob's Road			3,368,000	2,924,057	(443,943)	6,027,000	5,872,568	(154,432)		136,778										X		Expenditures reaged to align with delivery schedule.
I2	L2200092	SR 150/No-See-Um Road Intersection - Realignment			6,100,000	6,190,000	90,000	7,166,000	7,300,598	134,598		92,623										X		
I3	101822A	SR 18/Issaquah/Hobart Rd to Tigergate - Add Lanes	22,000	3,021,784		96,946	96,946	3,022,000	3,021,784	(216)		9,553										X		Reappropriation
I3	101826A	SR 18/Tigergate to I-90 - Add Lanes	19,000	3,019,298		112,234	112,234	3,019,000	3,019,298	298		8,912										X		Reappropriation
I3	300310S	SR 3/SR 16 Gorst Practical Design - Planning Study				400,000	400,000		400,000	400,000		20,034										X		Kitsap Regional Council provided the federal funding for the study.
I3	400515A	Chehalis River Basin Flood Protection Project - OFM/WSDOT Agreement																				X		Project is still active. Expenditures are reimbursed by OFM
I3	508201S	I-82/South Union Gap I/C - Improvements		152,250	384,000	379,811	(4,189)	3,153,000	3,152,633	(367)		13,746										X		
I3	508208M	I-82/Red Mountain Vicinity - Pre-Design Analysis			411,000	443,608	32,608	2,945,000	2,945,023	23		31,766										X		
I4	099902N	Project Reserve - Noise Reduction						4,000,000	4,000,000													X		
I4	099955F	Fish Passage Barriers (TPA)	643,000	1,141,344	10,767,000	12,772,595	2,005,595	39,804,000	42,125,935	2,321,935		1,208,995	7/5/2005		6/30/2017		1,184,340	6/12/2006	1,495,495	3		X		Delivery plan adjustment. Various project increases. Added a new project to BIN to participate with local project that will replace a state owned fish barrier at a greatly reduced cost.
I4	0BI4001	Fish Passage Barrier and Chronic Deficiency Improvements	4,973,000	6,092,157	60,398,000	63,180,157	(3,241,227)	143,931,000	143,931,000			5,954,533					450,185	12/5/2005	327,567	3		X		Reappropriation
I4	0BI4002	Noise Wall & Noise Mitigation Improvements	1,598,000	1,055,257	204,000	204,000		5,236,000	5,236,000								6,334,836	12/6/2004	5,817,222	7		X		
I4	0BI4003	Stormwater & Mitigation Site Improvements	89,000	399,964	2,415,000	3,611,205	1,196,205	25,379,000	26,237,000	858,000		254,983					1,040,279	7/12/2004	1,061,739	1		X		Funding is reduced from projects and added to this BIN to meet requirements for the mitigation sites.
I4	0BI4ENV	Environmental Mitigation Reserve - Nickel/TPA			3,577,000	4,275,794	698,794	12,643,000	10,803,550	(1,839,450)		263,485										X		Release of funds no longer needed.
I4	L1100066	Fish Culverts			17,500,000	17,500,000		300,000,000	300,000,000			510,413										X		
P1	000014R	Dept of Revenue - Sales Tax on Projects on Federal/Tribal Land				149,000	149,000		713,458	713,458												X		Funding is required to pay sales tax that was incorrectly calculated for projects on federal and tribal lands.
P1	100551B	I-5 SB 88th St Off Ramp Vicinity to SR 531 SB On Ramp Vicinity - Paving			153,000	1,704,385	1,551,385	299,000	4,607,300	4,308,300			1/11/2016	9	10/20/2016	12						X		Over programed project. CN now funded.
P1	100553X	I-5/NB SR 531 Vic to Portage Creek Bridge Vic - Paving			70,000	1,270,508	1,200,508	137,000	1,385,801	1,248,801		13,226	1/4/2016	-2	10/26/2016							X		Over programed project. CN now funded.
P1	100581B	I-5 NB/Nulle Rd to Samish Highway Vic - NB Paving			115,000	1,746,485	1,631,485	187,000	1,802,648	1,615,648		25,202	1/11/2016		10/5/2016							X		Over programed project. CN now funded.
P1	100595G	I-5/NB Nooksack River to Blaine - Paving			307,000	6,418,770	6,111,770	598,000	6,698,038	6,100,038		56,595	1/11/2016		10/3/2016							X		Over programed project. CN now funded.
P1	109051C	I-90/WB Mercer Slough to W Lake Sammamish Parkway - Paving				5,158,399	5,158,399	436,000	5,424,459	4,988,459		70,131	10/26/2015		8/31/2016							X		Over programed project. CN now funded.
P1	109079B	I-90/SR 202 I/C to S Fork Snoqualmie River - Paving			91,000	2,887,296	2,796,296	214,000	3,013,408	2,799,408		76,129	10/26/2015		10/15/2016							X		Over programed project. CN now funded.
P1	109970N	SR 99/SR 525 Interchange Vic to Lincoln Way Vic - Paving			83,000	1,928,758	1,845,758	135,000	1,966,314	1,831,314		49,744	1/11/2016		10/14/2016							X		Over programed project. CN now funded.
P1	118108B	SR 181/S 180th St to Southcenter Blvd - Paving			1,309,000	288,812	(1,020,188)	2,304,000	2,228,829	(75,171)		120,417	10/6/2014	2	9/15/2015		1,816,855	1/12/2015	1,592,827	6		X		Over programmed project. Project schedule and expenditure plan has been adjusted from what was assumed in the 2015 Supplemental Budget.
P1	150916A	SR 509/S Normandy Rd Vic to S Normandy Rd Wye Connection - Paving	727,000	366,331	700,000	1,060,071	360,071	2,209,000	2,233,247	24,247		743,056	11/22/2010		12/31/2015	-2	854,769	1/14/2011	694,859	5		X		Reappropriation
P1	501215I	US 12/Tieton River Bridges to Naches - Chip Seal			774,000	618,435	(155,565)	982,000	918,159	(63,841)		89,442	11/3/2014	3	10/30/2015		3,185,683	3/24/2015	2,874,735	4		X		Project progressing faster than anticipated.
P1	501215J	US 12/Turner Rd Vic to Messner Road Vic - Chip Seal			310,000	149,204	(160,796)	406,000	507,944	101,944		64,170	11/3/2014	3	10/30/2015		3,185,683	3/24/2015	2,874,735	4		X		Over programmed project. Project schedule and expenditure plan has been adjusted from what was assumed in the 2015 Supplemental Budget.

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SubProg	PIN	Project Title	2003 Final[1]	2005 Final[1]	15-17 15LEGCOM	15-17 Plan	15-17 Difference	Total 15LEGCOM	Total Plan	Total Difference	Amount Reserved for Risk[2]	Biennial Expenditures to Date	Advertisement 15LEGCOM	Advertisement Variance (months)	Operationally Complete 15LEGCOM	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress	Future	Comments
P1	512402I	SR 124/South Lake Road to Charbonneau Park Vicinity - Chip Seal			679,000	182,331	(496,669)	849,000	738,998	(110,002)		80,619	11/3/2014	3	10/30/2015		3,185,683	3/24/2015	2,874,735	4		X		Reaging to delivery plan. Savings due to updated engineers estimate with material quantities.
P1	539503T	US 395/Foster Wells Road Vic to E Elm Road - Paving			1,568,000	264,842	(1,303,158)	4,625,000	2,457,588	(2,167,412)		38,964	12/15/2014		11/27/2015	-6	2,254,945	2/3/2015	1,627,907	4		X		Savings due to good bids.
P1	5BP1001	I-90/Concrete Rehabilitation (Nickel)			30,220,000	30,745,415	525,415	52,055,000	52,263,998	208,998		3,681,272					8,325,728	5/7/2015	10,632,684	3		X		Revised delivery plan.
P1	629001K	SR 290/Sullivan Rd to Idaho State Line - Paving			1,774,000	3,069,947	1,295,947	3,454,000	4,461,351	1,007,351		2,820,025	1/20/2015	2	11/17/2015		3,627,190	4/24/2015	3,700,981	2		X		Total increase due to the addition of local funds for work added to the project, as well as minor increases for setting up pavement research test sites.
P1	800515C	Concrete Rehabilitation Program (Nickel)		144,600,000	27,151,000	11,855,246	(15,295,754)	192,260,000	192,714,949	454,949		769,328					15,681,472	11/17/2008	9,874,897	5		X		Revised delivery plan.
P2	099955H	Seismic Bridges Program - High & Med. Risk (TPA)				1	1	41,852,000	50,571,696	8,719,696							125,000,000	2/16/2007	124,000,000	3		X		Outer biennium delivery adjustments to this programmatic BIN.
P2	0BP2001	Bridge Replacement Preservation	39,685,000	38,545,488	627,000	7,242,964	6,615,964	109,840,000	131,522,963	21,682,963		242,705					300,716	6/5/2006	249,986	3		X		Outer biennium delivery adjustments to this programmatic BIN.
P2	0BP2002	Bridge Repair Preservation	1,050,000	13,350,499	44,357,000	52,976,592	8,619,592	382,038,000	432,899,939	50,861,939		12,994,020					300,716	6/5/2006	249,986	3		X		Reappropriation. Outer biennium delivery adjustments to this programmatic BIN.
P2	0BP2003	Bridge Scour Prevention Preservation	5,501,000	485,798	1,720,000	1,720,000		15,862,000	15,881,898	19,898		599					424,475	3/24/2008	303,760	14		X		
P2	0BP2004	Bridge Seismic Retrofit Preservation	4,374,000	6,591,362	5,073,000	6,709,294	1,636,294	194,415,000	195,871,583	1,456,583		992,209					184,992,868	5/3/2005	184,992,860	1		X		Reappropriation. Outer biennium delivery adjustments to this programmatic BIN.
P2	101812M	SR 18/Green River (Neely) Bridge - Painting			1,004,000	1,965,206	961,206	1,869,000	2,213,865	344,865		1,083,158	4/14/2014		11/1/2015		1,529,839	11/13/2014	1,547,080	5		X		Engineer's estimate updated and project re-advertised.
P2	109947B	SR 99/George Washington Bridge - Painting	2,591,000	11,968,703	24,501,000	18,400,309	(6,100,691)	50,360,000	45,661,924	(4,698,076)		560,253	1/13/2014		5/30/2018		15,778,504	5/15/2015	15,869,269	4		X		Updated engineer's estimate.
P2	316219A	SR 162/Puyallup River Bridge - Replace Bridge			7,953,000	2,691,130	(5,261,870)	15,563,000	10,602,208	(4,960,792)		1,220,701	11/3/2014		11/5/2015		6,107,437	12/9/2014	5,482,395	15		X		Updated engineer's estimate.
P2	316725A	SR 167/Puyallup River Bridge - Bridge Replacement			3,642,000	5,112,644	1,470,644	31,233,000	31,242,056	9,056		4,311,534	6/12/2013		10/15/2015	-1	20,900,002	10/3/2013	23,220,888	3		X		Reappropriation
P2	400612A	SR 6/Rock Creek Br E - Replace Bridge			1,348,000	1,424,903	76,903	10,315,000	10,315,457	457		859,866	12/16/2013		9/15/2015	1	11,692,593	2/3/2014	11,612,612	12		X		
P2	400612B	SR 6/Rock Creek Br W - Replace Bridge			961,000	858,457	(102,543)	7,074,000	7,075,916	1,916		715,730	12/16/2013		9/15/2015	1	11,692,593	2/3/2014	11,612,612	12		X		
P2	410110P	Astoria-Megler Bridge - South End Painter			5,995,000	7,368,180	1,373,180	22,241,000	22,241,733	733		342,634	4/16/2012		5/1/2014							X		Reappropriation.
P2	L1000068	Structurally Deficient and At Risk Bridges			39,000,000	39,666,783	666,783	39,000,000	40,200,212	1,200,212		8,572										X		
P2	TNBPRES	SR 16/Tacoma Narrows Bridge R&R - Preservation			4,564,000	4,564,000		31,026,000	31,026,000			680										X		
P3	099902D	Other Facilities Project Reserve - Major Drainage/Electrical Systems						105,765,000	105,765,000													X		
P3	099906Q	Set Aside for Local funds - Preservation			4,000,000	4,000,000		32,000,000	28,000,000	(4,000,000)												X		Place holder for unanticipated local funds.
P3	099907Q	Set Aside for Federal Discretionary Funds - Preservation			10,000,000	10,000,000		80,000,000	70,000,000	(10,000,000)												X		Place holder for unanticipated federal funds.
P3	099915E	Safety Rest Areas with Sanitary Disposal - Preservation Program		4,323,688		1	1	4,204,000	4,219,054	15,054								6/20/2011	360,500	3		X		
P3	099960K	Emergency Slide & Flood Reserve			20,000,000	20,000,000		160,000,000	140,000,000	(20,000,000)			7/2/2007		6/30/2009							X		Reserve for emergent slide and flood projects.
P3	0BP3001	Emergency Relief Preservation	5,461,000	13,933,241	28,000	2,420,422	2,392,422	24,098,000	15,674,978	(8,423,022)		970,086					599,614	9/13/2004	491,316	6		X		Programmatic BIN. 13-15 increase due to emergent projects and total decrease due to prior biennium completed projects being dropped from the list.
P3	0BP3002	Unstable Slopes Preservation	3,383,000	2,316,993	7,929,000	10,602,719	2,673,719	153,475,000	180,799,211	27,324,211		2,855,150					1,905,218	11/13/2007	1,362,148	7		X		Programmatic BIN. Total increase is due to future biennium projects being added to the list.
P3	0BP3003	Major Electrical Preservation	2,173,000	1,728,588	3,470,000	4,460,298	990,298	29,131,000	29,907,996	776,996		758,333					1,152,807	5/9/2008	1,448,790	2		X		Programmatic BIN. Total increase due future biennium projects being added to the BIN.
P3	0BP3004	Major Drainage Preservation	3,416,000	454,190	2,948,000	4,186,315	1,238,315	19,683,000	21,230,617	1,547,617		700,744					159,410	7/28/2008	124,080	8		X		Programmatic BIN. Total increase due future biennium projects being added to the BIN.
P3	0BP3005	Rest Areas Preservation			2,034,000	3,456,626	1,422,626	14,243,000	15,985,510	1,742,510		27,048						10/5/2010	822,193	5		X		Programmatic BIN. Total increase due future biennium projects being added to the BIN.
P3	0BP3006	Weigh Stations Preservation			5,000,000	5,000,000		27,755,000	27,755,000													X		
P3	0BP3007	Statewide Paving Project Basic Safety Features			10,735,000	11,916,964	1,181,964	31,231,000	33,747,256	2,516,256		143,117					823,307	10/13/2014	931,602	4		X		Reappropriation. Programmatic BIN. Total increase due future biennium projects being added to the BIN.
P3	100555B	I-5/Smokey Point NB/SB Safety Rest Area - RV Sewage System Rehab		427,400	122,000	22,000	(100,000)	138,000	126,021	(11,979)			9/8/2015	20	12/31/2015	20						X		Project delayed due to negotiations with the City of Arlington for sewer connections.
P3	401206E	US 12/Rimrock Lake Vicinity - Stabilize Slope		1,261,187	1,750,000	396,736	(1,353,264)	1,919,000	1,950,664	31,664		37,695	12/7/2015	12	12/30/2016	12						X		Project delayed 1 year to provide additional time needed for environmental documentation and permitting processes to be completed prior to Ad due to the location of project in USFS area. This has increased PE costs.
P3	L2000187	SR 167/HOT Lanes Tolling Equipment R&R			800,000	1,000,000	200,000	1,000,000	1,000,000			1,169										X		Reappropriation.
Q3	000005Q	Reserve funding for Traffic Operations Capital Projects		26,400,000	4,191,000	2,059,164	(2,131,836)	54,548,000	51,719,545	(2,828,455)												X		Reserve PIN adjusted to reflect allocation to new projects funded or increased/decreased costs of a project after the 2015-17 list was submitted.
Q3	000510Q	CVISN-CVISN-Deployment Stations along I-5, I-90, and I-82				190,839	190,839	3,200,000	3,200,000			19,574										X		Reappropriation.
Q3	000515Q	Expanded CVISN-automated Infrared Roadside Screening				670,292	670,292	1,000,000	1,000,000													X		Reappropriation.
Q3	100015Q	SR 527 & SR 96 Adaptive Signal Control System (County lead)				135,000	135,000		135,000	135,000												X		Project was programmed from funds in Reserve PIN 000005Q after submittal of 2015-17 project list.
Q3	100056Q	SR 543/I-5 to International Bndry.							289,203	289,203							22,334,031	3/13/2006	28,315,136	2		X		Completed project. Remove from list.
Q3	100513Q	I-5/NB Vicinity Southcenter - VMS Replacement			300,000	300,000		300,000	300,000				9/8/2015		6/30/2016							X		
Q3	100515Q	I-5/Northbound vicinity Marysville - Ramp Meters			950,000	950,000		950,000	950,000				3/7/2016		9/30/2016							X		
Q3	100528Q	I-5/SB N 145th St Vicinity - Variable Message Sign Installation				315,950	315,950	1,060,000	1,059,637	(363)		125,795	5/12/2014		10/5/2015		9,953,530	6/27/2014	9,287,455	4		X		Reappropriation.
Q3	200004N	Stage 2 - NCR Basin ITS Communications and Travelers Information			269,000	271,995	2,995	354,000	353,515	(485)		6,415										X		

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Q3	200202T	US2/Stevens Pass -- ITS Emergency Power				232,223	232,223	240,000	263,866	23,866		35,883	10/13/2014	2	10/30/2015	-2	461,124	1/13/2015	493,453	2		X		Reappropriation.
Q3	200209Q	US 2/W of Leavenworth VMS and Camera installation			152,000	151,095	(905)	152,000	151,095	(905)		9,299	1/19/2016		9/30/2016							X		
Q3	202090A	SR 20/Winthrop VMS			150,000	205,617	55,617	264,000	273,252	9,252		149,435	1/20/2015	2	10/30/2015		104,523	5/4/2015	110,015	2		X		Reappropriation.
Q3	351207Q	SR 512/SR 7 to I-5 - Congestion Management			1,063,000	1,314,888	251,888	1,231,000	1,468,253	237,253		8,786	4/27/2015	1	7/9/2016							X		Increased costs due to bids were higher than engineer's estimate.
Q3	400004Q	Advanced Traveler Information System Phase II Deployment				0	0	250,000	249,791	(209)			8/1/2011		2/29/2012							X		
Q3	400016T	Vancouver Urban ITS Device Infill				875,000	875,000		875,000	875,000		19,896										X		Project was programmed from funds in Reserve PIN 000005Q after submittal of 2015-17 project list.
Q3	401413Q	SR 14 Traveler Information, 164th Ave to NW 6th Ave			1,245,000	1,284,901	39,901	1,401,000	1,400,000	(1,000)		44,252	5/11/2015	-1	2/19/2016		1,026,971	5/19/2015	881,635	2		X		Reappropriation.
Q3	409716Q	US 97/Centerville Rd to Yakima Co - Variable Message Signs			425,000	425,000		425,000	425,000			91	5/16/2016		10/28/2016							X		
Q3	450317Q	SR 503 ATIS Infill-I/S Bypass; 4th Plain to Main St. and Signal Study			1,101,000	1,100,000	(1,000)	1,101,000	1,100,000	(1,000)			4/18/2016		2/1/2017							X		
Q3	509050Q	I-90/Snoqualmie Summit and Ryegrass - Traveler Information				82,205	82,205	175,000	175,000													X		Reappropriation.
Q3	509091Q	I-90/Ellensburg Vicinity - Install VMS and Traffic Cameras			525,000	524,938	(62)	525,000	524,938	(62)		31,912	2/1/2016		11/18/2016							X		
Q3	524001Q	SR 240/Jadwin Ave to I-182 - Install Traffic Cameras			299,000	299,061	61	299,000	299,061	61			2/1/2016		11/18/2016							X		
Q3	609049Q	I-90 CCTV Upgrades				16,885	16,885	120,000	117,164	(2,836)			2/17/2015		6/30/2015							X		Reappropriation.
Q3	639516Q	US 395/Hawthorne Rd - Intersection Improvements				362,280	362,280		453,195	453,195		8,887										X		Project was programmed from funds in Reserve PIN 000005Q after submittal of 2015-17 project list.
W1	900001G	Point Defiance Tml Preservation						12,909,000	12,475,818	(433,182)			4/22/2013		2/10/2019							X		
W1	900001H	Point Defiance Tml Improvement			265,000	265,311	311	1,225,000	1,132,084	(92,916)			8/23/2010		9/21/2012							X		
W1	900002G	Tahlequah Tml Preservation						64,333,000	64,330,931	(2,069)			6/5/2006		8/10/2021							X		
W1	900002H	Tahlequah Tml Improvement			96,000	95,726	(274)	814,000	771,811	(42,189)			5/23/2011		10/14/2011							X		
W1	900006S	Vashon Tml Preservation			12,792,000	13,740,546	948,546	36,715,000	37,686,219	971,219	961,807	2,516,553	4/21/2014		5/1/2018							X		This project increase was from required additional environmental mitigation (timber pier removal) at Tahlequah and Maury Island in exchange for increased overwater coverage at the Vashon ferry terminal due to proposed seismic bracing of the trestle.
W1	900006T	Vashon Tml Improvement			1,000	67,016	66,016	220,000	193,338	(26,662)			5/16/2011		10/27/2012							X		Passenger only funding for King County reappropriation.
W1	900010L	Seattle Tml Preservation			42,500,000	38,923,854	(3,576,146)	377,292,000	383,757,695	6,465,695	2,200,000	291,092	5/26/2015		6/1/2020							X		The 15-17 difference is attributable to re-aging of the Seattle Project to align with the current GCCM delivery plan which pushed funds out of 15-17 to future biennia during the planned 2017-2023 construction contract period. The total increase is attributable to an additional 6.4 million of local - PSCC funds added to the Passenger-only Facilities (POF) PIN 904866A to align with the current estimated design and construction costs for the POF scope of work.
W1	900010M	Seattle Tml Improvement			602,000	1,686,346	1,084,346	11,174,000	11,111,312	(62,688)			6/20/2011		2/15/2013							X		Reappropriation.
W1	900012K	Port Townsend Tml Preservation						27,740,000	27,225,886	(514,114)			7/12/2010		1/30/2020							X		The decrease is due to project savings from the slip 1 project.
W1	900012L	Port Townsend Tml Improvement			39,000	39,295	295	1,096,000	1,062,000	(34,000)			6/1/2010		10/17/2012							X		
W1	900022I	Lopez Tml Preservation						8,381,000	8,381,020	20			10/17/2011		10/14/2012							X		
W1	900022J	Lopez Tml Improvement			49,000	530,695	481,695	744,000	1,123,437	379,437		64	1/3/2012		7/18/2012							X		The total increase in 15-17 is attributable to a new dolphin project proposed for modification required at the terminal for new Olympic class (144) vessel service.
W1	900024F	Shaw Tml Preservation						3,601,000	3,601,731	731			3/22/2010		10/14/2010							X		
W1	900024G	Shaw Tml Improvement			34,000	34,084	84	95,000	73,029	(21,971)		44	1/3/2012		7/18/2012							X		Access Control/Video Monitoring and TWIC security work completed under budget.
W1	900026P	Orcas Tml Preservation						13,226,000	13,228,414	2,414			4/29/2013		2/1/2019							X		
W1	900026Q	Orcas Tml Improvement			1,113,000	1,203,485	90,485	1,355,000	1,338,242	(16,758)		12,143	4/11/2011		7/18/2012							X		Reappropriation.
W1	900040N	Eagle Harbor Maint Facility Preservation	33,612,000	38,682,000				67,170,000	67,168,237	(1,763)			5/9/2011		1/24/2016							X		
W1	900040O	Eagle Harbor Maint Facility Improvement						3,092,000	3,049,090	(42,910)			4/2/2012		10/17/2012							X		
W1	902017K	Coupeville (Keystone) Tml Preservation			1,867,000	1,832,940	(34,060)	17,170,000	15,237,366	(1,932,634)		32,074	11/2/2009		2/23/2017							X		The 15-17 and total decreases are attributable to a scope change and project budget reduction for the Coupeville Dolphin replacement project applied to 13-15, 15-17 and 17-19. This change is primarily related to an offset for dolphin modifications for Olympic class vessel service at the Edmonds, Bremerton, and Lopez Terminals.
W1	902017M	Coupeville (Keystone) Tml Improvement			65,000	65,726	726	664,000	641,829	(22,171)			1/3/2012		7/18/2012							X		
W1	902020C	Anacortes Tml Preservation			9,084,000	4,335,165	(4,748,835)	107,534,000	102,433,586	(5,100,414)		35,397	8/9/2010		11/10/2020							X		The differences for 13-15, 15-17 and the total are attributable to reduced scope for design and construction due to using a lighter dolphin configurations and not needing to dredge the slip and a favorable project bid.

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W1	902020D	Anacortes Tml Improvement			781,000	739,796	(41,204)	8,782,000	7,503,266	(1,278,734)		491	5/9/2011		12/8/2012							X		The total difference is attributable to the cancellation of the state funded project to widen SR 20 and add an additional lane at the ferry terminal. This scope of work will be performed using federal funds on PIN 903310A and an FTA grant modification is in process.
W1	910413R	Edmonds Tml Improvement			679,000	766,210	87,210	31,101,000	31,708,457	607,457		9,571	10/19/2009		2/15/2013							X		The total difference is attributable to the addition of a proposed new project for dolphin modifications for Olympic class vessels. The 13-15 change is due to the delay in obligating the Edmonds Seismic Retrofit federal grant preventing project PE start and is being carried-forward to 15-17.
W1	910414P	Kingston Tml Preservation			587,000	1,384,624	797,624	32,619,000	32,751,291	132,291		29,108	6/6/2011		4/12/2014							X		Reappropriation.
W1	910414S	Kingston Tml Improvement			134,000	133,740	(260)	293,000	276,191	(16,809)			4/2/2012		10/17/2012							X		
W1	916008R	Southworth Tml Preservation			7,687,000	1,381,942	(6,305,058)	29,080,000	29,080,278	278		44,638	5/22/2017		8/11/2019							X		The 15-17 difference is attributable to re-aging of the trestle replacement project's construction phase schedule. Project design is currently on hold delaying the planned Ad date while WSF Operations is considering the proposal to replace with a smaller trestle and move current vehicle holding from the trestle to upland.
W1	930410T	Bremerton Tml Preservation						37,909,000	36,351,053	(1,557,947)			6/2/2008		2/24/2015							X		Decrease is due to savings on the Bremerton wingwall project.
W1	930410U	Bremerton Tml Improvement				52,658	52,658	152,000	813,844	661,844			11/1/2010		9/21/2012							X		The 15-17 and total increases are attributable to the programming of a proposed new project to modify dolphins for Olympic-class vessel service in Bremerton
W1	930513H	Bainbridge Island Tml Improvement			205,000	204,083	(917)	449,000	428,881	(20,119)			1/25/2010		9/21/2012							X		
W1	952515P	Mukilteo Tml Improvement			41,225,000	45,041,705	3,816,705	150,085,000	150,063,824	(21,176)	3,708,900	3,153,691	7/6/2010		6/28/2019							X		Reappropriation.
W1	952516S	Clinton Tml Improvement			189,000	188,118	(882)	24,987,000	24,966,019	(20,981)		6,133	7/1/2016		6/30/2017							X		
W1	998521B	Life Extension of Electronic Fare System (EFS)			465,000	465,000		465,000	465,000				3/31/2015		1/31/2016							X		
W1	998901J	WSF/Administrative Support - Allocated to W1			2,921,000	3,324,051	403,051	48,674,000	48,617,251	(56,749)		305,606										X		The 15-17 difference is due to a request for funding to cover the costs of WSF HQ Office relocation/lease space consolidation expenses and increased costs on the Telecommunication System Replacement Project.
W1	998925A	Security System Upgrades Placeholder for W1			126,000	2,796,500	2,670,500	2,303,000	3,661,498	1,358,498		755,056										X		The increase is attributable to consolidation of unspent security funds from multiple completed projects at various terminals and the addition of a project for a newly received 2015 Federal Port Security Grant.
W1	L1000016	Primavera Project Management System			323,000	323,000		2,901,000	2,716,182	(184,818)		14,430										X		
W1	L2000007	Terminal Project Support			5,912,000	6,578,433	666,433	69,221,000	68,820,962	(400,038)		582,009										X		DPS funds related to asset management development are being requested for re-appropriation to 15-17.
W1	L2000041	Reservation System			80,000	893,392	813,392	6,027,000	7,238,610	1,211,610		212,272	6/1/2011		6/28/2019							X		The total difference reflects a transfer from communications of approx. 657K funds. An additional 554K funds are being requested in 15-17 to continue the reservation system development and IT activities.
W1	L2000042	Communications			1,000	728,942	727,942	4,282,000	3,625,023	(656,977)		166,807	12/19/2011		6/1/2013							X		The total difference reflects a transfer of approx. 657K funds from the Communications to the Reservations PIN in 15-17. The 15-17 difference is carry-forward for contract work in progress for ITS systems phase 2 contract work.
W1	L2000166	Clinton Tml Road Improvements			600,000	600,000		3,000,000	3,000,000			5,379										X		
W1	L2200083	ADA Visual Paging Project			2,000	885,134	883,134	2,202,000	2,201,650	(350)		41,915										X		The increase is attributable to 454K additional funds requested in 15-17 to fund costs for visual paging installation on the Vessel subprogram W PIN 998951E (budget shortfall).
W2	944401D	MV Issaquah Preservation	13,491,000	15,353,000	2,669,000	3,039,440	370,440	52,704,000	52,946,120	242,120		38,455	2/20/2012		5/20/2012							X		The additional $370K will be used for Steering System Upgrades and ADIS .
W2	944401E	MV Issaquah Improvement			44,000	44,000		2,085,000	1,884,788	(200,212)			2/20/2012		5/20/2012							X		
W2	944402D	MV Kittitas Preservation	17,190,000	13,916,000	179,000	504,420	325,420	44,422,000	44,587,932	165,932		14,543	4/30/2012		7/20/2012							X		The additional $325K will be used for Steering System Upgrades and ADIS, Satelite and Nav Systems and VHF Radio.
W2	944402E	MV Kittitas Improvement			44,000	44,000		2,198,000	2,133,894	(64,106)			4/30/2012		7/20/2012							X		
W2	944403D	MV Kitsap Preservation	14,408,000	13,947,000	280,000	605,110	325,110	31,858,000	32,397,623	539,623		15,182	10/26/2011		12/26/2011							X		The additional $325K will be used for Steering System Upgrades and ADIS and Nav equip.
W2	944403E	MV Kitsap Improvement			44,000	44,000		2,225,000	2,268,315	43,315		667	10/26/2011		12/26/2011							X		
W2	944404D	MV Cathlamet Preservation	18,933,000	16,272,000	566,000	900,090	334,090	36,304,000	31,895,943	(4,408,057)		15,182	11/23/2012		2/20/2012							X		The MV Cathlamet Preservation Project is deferred with the funds being transferred to the MV Tacoma Preservation Project, which had shipyard availability, in order to do a topside paint job added late in 2013-15 and carried forward to 2015-17.
W2	944404E	MV Cathlamet Improvement			44,000	44,000		2,031,000	1,955,606	(75,394)			11/23/2012		2/20/2012							X		

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W2	944405D	MV Chelan Preservation	12,676,000	12,537,000	1,067,000	1,713,615	646,615	49,328,000	49,996,093	668,093		48,511	10/26/2011		1/20/2012							X		The increase in the 15-17 biennium is for a Voyage Data Recorder replacement, Steering System upgrades, and additional Navigation/Communication Equipment.
W2	944405F	MV Chelan Improvement			44,000	44,000		2,143,000	2,116,878	(26,122)			10/26/2011		1/20/2012							X		
W2	944406D	MV Sealth Preservation	25,007,000	18,329,000	7,056,000	7,404,100	348,100	45,581,000	45,609,078	28,078		2,194	7/25/2011		11/15/2011							X		
W2	944406E	MV Sealth Improvement	6,100,000		44,000	44,000		2,066,000	1,969,935	(96,065)		2,684	7/25/2011		11/15/2011							X		
W2	944410F	MV Evergreen St Preservation	357,000	73,000	1,000	57,000	56,000	2,568,000	2,638,483	70,483		152	5/3/2010		8/20/2010							X		The additional $56K will be used for Communication/ Navigation and life saving equip.
W2	944410G	MV Evergreen St Improvement			1,000	1,000		412,000	383,368	(28,632)			1/30/2012		4/20/2012							X		
W2	944412C	MV Klahowya Preservation	10,032,000	11,068,000	147,000	244,270	97,270	7,605,000	6,425,130	(1,179,870)		32,901	7/24/2012		10/20/2012							X		Reappropriation and project savings.
W2	944413B	MV Tillikum Preservation	9,010,000	8,872,000	364,000	464,900	100,900	15,406,000	14,695,494	(710,506)		23,657	3/6/2013		6/15/2013							X		Reappropriation and project savings.
W2	944413C	MV Tillikum Improvement			44,000	44,000		2,439,000	2,377,654	(61,346)		826	3/6/2013		6/15/2013							X		
W2	944431D	MV Hyak Preservation	8,713,000	8,669,000	2,000,000	3,520,470	1,520,470	55,858,000	48,920,124	(6,937,876)		22,317	12/15/2012		4/5/2013							X		The decrease is due to the cancellation of the MV Hayk Hybrid project.
W2	944431E	MV Hyak Improvement			44,000	44,000		2,810,000	2,577,412	(232,588)			12/15/2012		4/5/2013							X		
W2	944432G	MV Elwha Preservation	11,268,000	26,204,000	1,684,000	1,860,480	176,480	78,044,000	77,912,499	(131,501)		58,636	1/5/2012		4/20/2012							X		Reappropriation
W2	944432H	MV Elwha Improvement	12,941,000		44,000	44,000		2,134,000	2,093,923	(40,077)			1/5/2012		4/20/2012							X		
W2	944433D	MV Kaleetan Preservation	15,552,000	28,985,000	5,046,000	5,962,280	916,280	54,788,000	55,194,192	406,192		975,072	11/1/2011		3/30/2012							X		The increase is for the addition of required Navigation/Communication Equipment.
W2	944433E	MV Kaleetan Improvement	2,709,000		44,000	44,000		2,875,000	2,818,810	(56,190)			11/1/2011		3/30/2012							X		
W2	944434D	MV Yakima Preservation	21,143,000	24,837,000	1,905,000	2,497,320	592,320	60,376,000	60,481,824	105,824		28,294	5/1/2012		9/25/2012							X		Reappropriation.
W2	944434E	MV Yakima Improvement	2,709,000		44,000	44,000		2,323,000	2,195,828	(127,172)			5/1/2012		9/25/2012							X		
W2	944441B	MV Walla Walla Preservation	32,997,000	28,318,000	2,671,000	3,079,465	408,465	73,136,000	73,312,602	176,602		9,198	5/5/2011		10/20/2011							X		The additional funds will be used for Steering System Upgrades and ADIS processors and compasses and other Nav/Communication and life saving equip.
W2	944441C	MV Walla Walla Improvement			44,000	44,000		3,410,000	3,255,561	(154,439)			5/5/2011		10/20/2011							X		
W2	944442B	MV Spokane Preservation	28,159,000	25,819,000	12,363,000	13,410,150	1,047,150	80,130,000	80,975,684	845,684		337,000	2/1/2013		3/15/2013							X		Nearly half of the increase is for a five-bladed propeller retrofit. The remainder is for Steering System upgrades and additional required Navigation/Communication Equipment.
W2	944442C	MV Spokane Improvement			44,000	44,000		3,539,000	3,449,248	(89,752)			2/1/2013		3/15/2013							X		
W2	944451C	MV Hiyu Preservation	75,000	50,000	1,000	457,000	456,000	596,000	1,056,403	460,403			11/3/2010		1/31/2011							X		The increase in the 15-17 biennium is to maintain the MV Hiyu in a condition that allows the vessel to be used for crew training.
W2	944451D	MV Hiyu Improvement			1,000	1,000		58,000	7,808	(50,192)			1/15/2013		3/15/2013							X		Hiyu will be converted to a training vessel.
W2	944470A	64-Car Class Ferry Construction						209,413,000	209,018,242	(394,758)			9/15/2008		2/12/2012							X		
W2	944471A	MV Chetzemoka Preservation			60,000	85,890	25,890	21,993,000	21,930,078	(62,922)		16,943	7/1/2013		6/28/2027							X		The additional $26k will be used for Vessel Radar MU249 Upgrades and ADIS processors and compasses and other Nav/Communication and life saving equip.
W2	944476B	MV Chetzemoka Improvement			44,000	44,000		2,351,000	2,217,753	(133,247)		4,168	7/1/2013		6/28/2027							X		
W2	944477A	MV Salish Preservation			196,000	215,750	19,750	30,823,000	30,985,709	162,709		5,211	7/1/2013		6/28/2027							X		
W2	944477B	MV Salish Improvement			44,000	44,000		2,949,000	2,982,951	33,951			10/30/2013		12/31/2012							X		
W2	944478B	MV Kennewick Preservation			165,000	180,730	15,730	23,453,000	23,542,772	89,772			9/5/2017		6/30/2025							X		
W2	944478C	MV Kennewick Improvement			44,000	44,000		3,206,000	3,318,897	112,897		73	1/15/2013		3/15/2013							X		
W2	944499C	MV Puyallup Preservation	13,531,000	15,313,000	1,236,000	1,701,510	465,510	61,396,000	61,635,716	239,716		37,431	10/1/2011		12/30/2011							X		The additional $465k will be used for PE work on propulsion system upgarde, regualtory equipments and ADIS Upgrades and other Nav/ Comm and life saving equip.
W2	944499D	MV Tacoma Preservation	19,415,000	26,324,000	961,000	10,047,973	9,086,973	77,565,000	85,243,909	7,678,909		6,444,133	1/28/2012		4/20/2012							X		The increase is a carryforward across the biennial line for work-in-progress on the MV Tacoma (Dry-docking and Dockside (13-15) and (15-17) Projects). Note that much of the funding for this work comes from a variety of PCM's from both W1 and W2 subprograms toward the end of 2013-15 which allowed WSF to take advantage of a shipyard period to address needed work of this vessel.
W2	944499E	MV Wenatchee Preservation	22,882,000	25,718,000	2,625,000	3,890,250	1,265,250	74,335,000	75,696,855	1,361,855		7,888	2/1/2013		7/30/2013							X		The increase in 15-17 biennium is for MV Wenatchee USCG Credit Dry-docking (FY16) project, daisy chain wiring installation, and preliminary engineering for Propulsion Switchboard upgrades.
W2	944499F	MV Puyallup Improvement			44,000	44,000		2,377,000	2,934,886	557,886			10/1/2011		12/30/2011							X		Due to the switch board failure on the Tacoma, it was determined that the switch boards on the Puyallup and Wenatchee needed to be replaced.
W2	944499G	MV Tacoma Improvement			44,000	44,000		2,852,000	2,788,905	(63,095)		2,370	1/28/2012		4/20/2012							X		
W2	944499H	MV Wenatchee Improvement			44,000	44,000		2,220,000	2,851,298	631,298		73	2/1/2013		7/30/2013							X		Due to the switch board failure on the Tacoma, it was determined that the switch boards on the Puyallup and Wenatchee needed to be replaced.

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W2	998951A	WSF/Administrative Support - Allocated to W2			6,039,000	6,909,000	870,000	63,960,000	64,896,918	936,918		958,844										X		The 15-17 difference is due to a request for funding to cover the costs of WSF HQ Office relocation/lease space consolidation expenses and increased costs on the Telecommunication System Replacement Project.
W2	998951F	Security System Upgrades Placeholder for W2			127,000	2,937,467	2,810,467	2,398,000	4,326,375	1,928,375		193,377										X		The increase is for additional security system upgrades.
W2	L1000006	MV Tokitae Preservation			50,000	50,000		28,419,000	28,419,000				7/1/2013		6/28/2027							X		
W2	L1000007	MV Samish Preservation			50,000	50,000		23,578,000	23,578,000				7/1/2013		6/28/2027							X		
W2	L1000008	MV Tokitae Improvement			44,000	44,000		3,200,000	3,200,000			10,872	7/1/2013		6/28/2027							X		
W2	L1000009	MV Samish Improvement			44,000	44,000		2,669,000	2,669,000			191	7/1/2013		6/28/2027							X		
W2	L1000063	#3 - 144-Capacity Vessel (MV Chimacum)			73,000,000	90,545,477	17,545,477	123,000,000	123,000,000			13,519,930										X		Reappropriation.
W2	L1100038	LNG Security Planning and Outreach			1,000	631,000	630,000	1,100,000	1,099,524	(476)												X		Reappropriation.
W2	L2000006	Vessel Project Support			3,396,000	3,396,000		39,026,000	38,520,618	(505,382)		314,283										X		Expenditures in 13-15 were less than anticipated.
W2	L2200038	#1 - 144-Capacity Vessel (MV Tokitae)				2,500,000	2,500,000	134,157,000	124,150,756	(10,006,244)		255,218	11/30/2011		11/15/2013							X		13-15 biennium spending authority is being carried forwarded to 15-17 for the programmed purchase of OFE spares.
W2	L2200039	#2 - 144-Capacity Vessel (MV Samish)				2,900,000	2,900,000	126,447,000	119,266,508	(7,180,492)		543,410	1/1/2012		6/28/2015							X		13-15 biennium spending authority is being carried forwarded to 15-17 for the programmed purchase of OFE spares.
W3	999910K	Emergency Repair	5,597,000	4,099,000	4,000,000	7,000,000	3,000,000	59,072,000	61,781,777	2,709,777		871,626	8/15/2009		6/28/2027		1,377,574	6/20/2011	1,512,099	2		X		Emergency repairs in the first quarter of the 2015-17 biennium have used half of the biennial appropriation. The increase of $3 mil in the 2015-17 biennium brings emergency repair spending authority to the historical level of actual expenditures.
Y4	700000E	ARRA Program Management			17,483,000	22,323,104	4,840,104	43,368,000	44,369,257	1,001,257		1,120,886										X		The variance of $3.8M is being reappropriated from 13-15 biennium to 15-17 biennium. This is due to BNSF actual costs being less than their estimate. This budget will be used for other program management functions for the ARRA project. The increase in this PIN is due to budget adjustment from a GAARF that moved work on an agreement from PIN 700001C to 700000E as requested by FRA.
Y4	700000F	Corridor Reliability Supplemental Work (ARRA)			2,316,000	12,230,377	9,914,377	18,594,000	16,917,109	(1,676,891)		363,898	1/17/2012		12/31/2015							X		Originally the schedule was accelerated and budget moved to the 13-15 biennium. This accelerated schedule was not achieved and now the budget is being reappropriated back to the 15-17 biennium to meet the current BNSF project delivery schedule. In addition, three additional locations were to be added to project, but, after evaluating costs, the Rail program determined that the budget was not available.
Y4	700001C	New Locomotives (8) (ARRA)			55,980,000	58,250,714	2,270,714	66,772,000	65,180,177	(1,591,823)		119,821	9/4/2012		1/12/2016							X		The decrease is due to budget adjustment from a GAARF that moved work on an agreement from PIN 700001C to 700000E as requested by FRA.
Y4	727016A	West Vancouver Freight Access Project (ARRA)						15,246,000	12,734,301	(2,511,699)												X		Project completed in the 2013-2015 biennium.
Y4	730220A	Tacoma- D to M Street Connection (ARRA)						21,600,000	21,281,180	(318,820)			8/26/2010		7/5/2012							X		
Y4	730310A	Tacoma- Point Defiance Bypass (ARRA)			80,386,000	114,677,943	34,291,943	137,296,000	129,540,218	(7,755,782)		1,237,787	7/30/2014		8/1/2016							X		FRA approval of design has been slower than anticipated and construction has been delayed, so budget is being reappropriated to the 15-17 biennium. The overall budget decrease is because the legislative budget was based on where the Rail office expected to be with FRA grant budget approval. Based on current cost estimates, this project budget is expected to increase to over $140M.
Y4	751014A	Advanced Signal System (ARRA)				12,385,151	12,385,151	58,213,000	57,550,138	(662,862)		192,293	6/3/2013		12/30/2014							X		A total of $13.0M is being reappropriated to the 15-17 biennium in order to align with to the new BNSF project delivery schedule. The decrease in the total is due to state budget, which is 1.5% of federal budget, not being used in the 13-15 biennium.
Y4	751020A	Vancouver- Yard Bypass Track (ARRA)			15,498,000	19,896,034	4,398,034	38,602,000	38,786,408	184,408		232,369	3/26/2013		2/4/2016							X		A total of $4.2M is being reappropriated to the 15-17 biennium in order to align with to the new BNSF project delivery schedule.
Y4	751021A	Vancouver - New Middle Lead (ARRA)				3,688,313	3,688,313	12,058,000	11,930,280	(127,720)			9/6/2011		6/28/2015							X		A total of $3.8M is being reappropriated to the 15-17 biennium in order to align with to the new BNSF project delivery schedule.
Y4	751030A	Kelso Martin's Bluff- New Siding (ARRA)			24,234,000	32,041,717	7,807,717	33,745,000	33,788,133	43,133		251,413	4/20/2015		9/30/2017		1,259,815	6/24/2015	1,243,285	4		X		A total of $7.8M is being reappropriated to the 15-17 biennium in order to align with to the new BNSF project delivery schedule.

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Y4	751031A	Kelso Martin's Bluff- Toteff Siding Extension (ARRA)			22,838,000	36,642,563	13,804,563	47,847,000	54,661,658	6,814,658		887,159	4/20/2015		9/30/2017							X		A total of $6.9M is being reappropriated to the 15-17 biennium in order to align with to the new BNSF project delivery schedule. The project total increase was due to construction complexities identified during the design phase.
Y4	751032A	Kelso Martin's Bluff- Kelso to Longview Jct. (ARRA)			82,889,000	80,323,729	(2,565,271)	91,598,000	85,509,214	(6,088,786)		1,614,285	11/24/2015		9/30/2017							X		Expenditures reduced to align with to the new BNSF project delivery schedule. The project budget was reduced to the amount identified in the design phase and budget moved to other ARRA projects.
Y4	751040A	Corridor Reliability Upgrades- South (ARRA)			12,252,000	21,336,869	9,084,869	96,497,000	87,078,380	(9,418,620)		391,103	8/22/2012		12/9/2014							X		FRA approval of design has been slower than anticipated and construction has been delayed, so budget is being reappropriated to the 15-17 biennium. The overall budget decrease is because the 15LEGCOM budget was based on where the Rail office expected to be with FRA grant budget approval. Based on current cost estimates, this project budget is expected to increase.
Y4	752000A	Corridor Reliability Upgrades - North__(ARRA)			10,330,000	9,617,263	(712,737)	36,225,000	35,803,993	(421,007)			7/22/2013		6/23/2015							X		The decrease in the total is due to state budget, which is 1.5% of federal budget, not being used in the 13-15 biennium.
Y4	754041A	Blaine - Swift Customs Facility Siding (ARRA)				1,515,570	1,515,570	7,105,000	7,022,398	(82,602)		284,127	3/4/2013		2/4/2014							X		A total of $1.6M is being reappropriated to the 15-17 biennium in order to align with to the new BNSF project delivery schedule.
Y4	770220A	Seattle- King Street Station Track Upgrades (ARRA)			43,875,000	50,138,104	6,263,104	50,226,000	51,148,457	922,457		28,648	6/4/2013		7/3/2014							X		A total of $5.3M is being reappropriated due to agreements and design taking longer than anticipated.
Y4	798999F	ARRA Unallocated Contingency				23,065,377	23,065,377	546,000	23,065,377	22,519,377			7/5/2011		6/28/2013							X		The ARRA Unallocated Contingency PIN is where ARRA budget is moved to when project budgets are decreased and where budget is moved from when project budgets increase. The total ARRA federal budet remains at $752M.
Y4	L2200027	Higher Speed Rail Reserve - State funds						40,000,000	40,000,000				7/1/2013		6/28/2019							X		
Y4	P01008C	Tacoma - Bypass of Pt. Defiance				613,206	613,206	16,665,000	16,663,340	(1,660)			1/14/2009		6/30/2015							X		The $612K is being reappropriated to 15-17 for right of way expenditures.
Y4	P01105A	Blaine - Customs Facility Siding		9,000,000		7,053,400	7,053,400	9,802,000	9,552,268	(249,732)		278,142	7/2/2007		6/30/2011							X		The $2M reappropriation is due to the project not being complete in the 13-15 biennium as expected.
Y4	P02001A	Cascades Train Sets - Overhaul		17,000,000	2,200,000	2,038,785	(161,215)	8,999,000	8,641,935	(357,065)		13,879	1/5/2009		6/28/2013							X		
Y5	701301A	Statewide - Washington Produce Rail Car Pool			127,000	466,543	339,543	1,973,000	1,974,000	1,000			8/1/2006		12/31/2014							X		A total of $339K is being reappropriated to the 15-17 biennium in order to align with the new project delivery schedule.
Y5	740310A	Mount Vernon -Terminal Railway - Mt Vernon Yard Expansion (2015 FRAP)			392,000	392,000		392,000	392,000			350										X		
Y5	750210A	Snohomish Co - 240th St/SR9 Grade Crossing Improvements (2015 FRAP)			184,000	184,000		184,000	184,000			175										X		
Y5	F01000A	Statewide - Freight Rail Investment Bank			5,000,000	5,000,000		36,776,000	36,775,726	(274)		847	7/6/2009		6/30/2027							X		
Y5	F01001A	Statewide - Emergent Freight Rail Assistance Projects		14,320,000		50,552	50,552	16,551,000	16,550,552	(448)			7/5/2011		6/30/2027							X		
Y5	L1100064	Port of Everett (FRIB 2013)			548,000	548,330	330	900,000	900,000			438										X		
D3	L1000151	Olympic Region Maintenance and Administration Facility			10,000,000	10,000,000		40,000,000	40,000,000														X	
D3	L2000079	Euclid Ave Administration Facility Consolidation Project			10,000,000	10,000,000		12,000,000	12,000,000														X	
I1	100536D	I-5/SR 525 Interchange Phase						20,010,000	20,009,785	(215)			2/9/2026		10/31/2027								X	
I1	310101F	US 101/Dawley Rd Vic to Blyn Highway - Add Climbing Lane	2,472,080	2,682,087				3,211,000	3,212,728	1,728			7/6/2026		6/30/2027								X	
I1	310102F	US 101/Gardiner Vicinity - Add Climbing Lane	2,092,222	2,182,033				2,560,000	2,560,147	147			7/6/2026		1/20/2027								X	
I1	316118C	SR 161/36th to Vicinity 24th St E - Widen to 5 lanes						31,386,000	31,386,000				1/4/2027		6/30/2027								X	
I1	840508A	I-405/NE 44th St to 112th Ave SE - Widening				0	0	150,000,000	5,494,889	(144,505,111)			7/6/2026		1/29/2029								X	Duplicative deferred TPA funds reduced. Project now funded by CWA.
I1	840567C	I-405/NE 132nd St - New Interchange						48,500,000		(48,500,000)			4/26/2027		4/30/2029								X	Duplicative deferred TPA funds reduced. Project now funded by CWA.
I1	8BI1009	SR 520/Repayment of Sales Tax for Bridge Replacement						159,400,000	159,180,000	(220,000)													X	
I1	I5OTC1A1	I-5 Marine View Drive to SR 528						34,400,000	34,400,000														X	
I1	L1000098	SR 520/124th St Interchange						40,900,000	40,900,000														X	
I1	L1000099	I-5/Slater Road Interchange - Improvements						21,100,000	21,100,000														X	
I1	L1000110	I-405/NE 132nd Interchange - Totem Lake						75,000,000	75,000,000														X	
I1	L1000111	I-5/179th St Interchange						50,000,000	50,000,000														X	
I1	L1000113	I-90/SR 18 Interchange Improvements						150,000,000	150,000,000				11/6/2017		10/1/2020								X	
I1	L1000114	SR 531 Expansion Project						39,300,000	39,300,000														X	
I1	L1000117	E2SHB 1850 (Local Permitting)			(131,000)		131,000	(131,000)		131,000													X	Place holder. Actual savings are on individual projects.
I1	L1000120	SR 18 Eastbound Off-Ramp						15,000,000	15,000,000														X	
I1	L1100069	I-5/JBLM to S. 38th St HOV Lane Feasibility Study			200,000	200,000		200,000	200,000														X	
I1	L1100101	SR 520/148th Ave NE Overlake Access Ramp						68,000,000	68,000,000														X	
I1	L1100110	I-5/Marvin Road/SR 510 Interchange			14,000,000	14,000,000		72,000,000	72,000,000														X	
I1	L2000057	SR 26/Dusty to Colfax - Add Climbing Lanes						11,150,000	11,150,000				3/13/2017		11/17/2017								X	
I1	L2000061	SR 28/SR 285, North Wenatchee Area Improvements						23,000,000	23,000,000														X	

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I1	L2000065	SR 502 Main Street Project/Widening			1,000,000		(1,000,000)	7,700,000		(7,700,000)			2/5/2018		1/4/2021								X	Moved to Program Z from I1. Project will be delivered by local government.
I1	L2000093	I-90/Barker Road to Harvard Road						26,400,000	26,400,000														X	
I1	L2000094	I-90/Medical Lake & Geiger Interchanges						26,600,000	26,600,000														X	
I1	L2000099	I-5/Mill Plain Boulevard						98,700,000	98,700,000														X	
I1	L2000102	SR 14/Camas Slough Bridge			1,500,000	1,500,000		25,000,000	25,000,000				2/11/2019		7/20/2021								X	
I1	L2000119	I-5/Northbound on-ramp at Bakerview						10,000,000	10,000,000														X	
I1	L2000123	I-82/ EB WB On and Off Ramps						34,400,000	34,400,000														X	
I1	L2000124	I-90/Front Street IJR						2,300,000	2,300,000														X	
I1	L2000127	US 395/ Ridgeline Intersection						21,000,000	21,000,000														X	
I1	L2000139	I-5/156th NE Interchange in Marysville						42,000,000	42,000,000														X	
I1	L2000163	Dolarway Intersection Improvements				3,100,000	3,100,000		3,100,000	3,100,000													X	Project moved from Local Programs to I1. This project will be delivered by WSDOT.
I1	L2000170	9th Street Plaza Roundabout							3,900,000	3,900,000													X	Project moved from Local Programs to I1. This project will be delivered by WSDOT.
I1	L2000174	SR 241/Mabton Bridge						12,000,000	12,000,000														X	This project is a preservation project and moved to the Bridge Preservation subprogram P2.
I1	L2000176	SR 3/Restriping			1,300,000	1,300,000		4,200,000	4,200,000														X	
I1	L2000199	I-90/Golf Course Road				285,000	285,000		285,000	285,000													X	Project moved from Local Programs to I1. This project will be delivered by WSDOT.
I1	L2000202	SR 240/Richland Corridor Improvements						5,000,000	5,000,000														X	
I1	L2000204	I-5/North Lewis County Interchange						50,500,000	50,500,000														X	
I1	L2000205	I-5/Mellen Street Connector			2,000,000		(2,000,000)	4,533,000		(4,533,000)													X	Moved to Program Z from I1. Project will be delivered by local government.
I1	L2000206	I-5/Blaine Exit 274 Interchange Reconstruction						45,000,000	45,000,000														X	
I1	L2000223	I-5/Rebuild Chambers Way Interchange Improvements						75,000,000	75,000,000														X	
I1	M00100R	I-5 JBLM Corridor Improvements			26,000,000	26,000,000		494,400,000	494,400,000														X	
I1	M00400R	SR 520 Seattle Corridor Improvements - West End			44,800,000	44,800,000		1,642,500,000	1,642,500,000														X	
I1	M00500R	I-90 Snoqualmie Pass - Widen to Easton			2,000,000	2,000,000		426,400,000	426,400,000														X	Project is moved to subprogram I3 consistent with TPA Snoqualmie Pass project.
I1	M00600R	SR 167/SR 509 Puget Sound Gateway			2,500,000	2,500,000		1,875,500,000	1,875,500,000														X	
I1	M00800R	US 395 North Spokane Corridor			5,000,000	5,000,000		878,900,000	878,900,000														X	
I1	M00900R	I-405 Renton to Lynnwood - Corridor Widening			65,000,000	65,000,000		1,225,200,000	1,225,200,000														X	
I1	N00900R	SR 9/Snohomish River Bridge Replacement						142,100,000	142,100,000														X	
I1	N52600R	SR 526: Hardeson Rd Interchange in Everett						47,197,000	47,197,000														X	
I1	N52900R	SR 529/I-5 Interchange						50,000,000	50,000,000														X	
I1	NPARADI	SR 522/Paradise Lake Rd Interchange (Design/Engineering)						10,000,000	10,000,000														X	
I1	T10300R	SR 28 East Wenatchee Corridor Improvements						58,500,000	58,500,000														X	
I1	T10400O	I-82 West Richland - Red Mountain Interchange			4,100,000	4,100,000		28,400,000	28,400,000														X	
I1	T20400R	I-5 Federal Way - Triangle Vicinity Improvements						85,000,000	85,000,000														X	
I1	T20700SC	I-5/116th Street and 88th Street Interchanges - Improvements			8,000,000	8,000,000		50,000,000	50,000,000														X	
I1	T20900R	US-12/Walla Walla Corridor Improvements			1,000,000	1,000,000		168,807,000	168,807,000														X	
I1	T21100R	I-82 Yakima - Union Gap Economic Development Improvements						64,413,000	64,413,000														X	
I1	T30400R	SR 3/Belfair Bypass - New Alignment						66,910,000	66,910,000														X	
I1	T32700R	SR 510/Yelm Loop Phase 2						58,500,000	58,500,000														X	
I1	T32800R	SR 518 Des Moines Interchange Improvement			1,515,000	1,515,000		13,455,000	13,455,000			338											X	
I2	0BI2004	Bridge Rail Retrofit Improvements			2,000,000	2,000,000		16,000,000	16,000,000														X	
I2	501208J	US 12/Old Naches Highway - Build Interchange	38,295,000	38,294,000				38,439,000	38,440,011	1,011			4/6/2026		10/15/2027								X	
I2	L2000074	SR 14/ Wind River Junction			650,000	650,000		5,150,000	6,300,000	1,150,000			3/1/2018		7/1/2019								X	Local funds added to project.
I2	L2000075	US 12/ Wildcat Bridge Replacement			700,000	700,000		12,000,000	12,000,000														X	This is a bridge preservation project and was moved to P2 from I2.
I2	L2000091	SR 432 Longview Grade Crossing						85,000,000	85,000,000				5/6/2019		10/1/2021								X	
I2	L2000128	US 395/Safety Corridor Improvements						15,000,000	15,000,000														X	
I2	L2000161	US 101/Lynch Road Intersection Improvements						5,000,000	5,000,000														X	
I2	L2000169	SR 20/Oak Harbor to Swantown Roundabout						30,000,000	30,000,000														X	
I2	N00200R	US Hwy 2 Safety						17,000,000	17,000,000														X	
I2	N30500R	SR 305 Construction - Safety Improvements						36,800,000	36,800,000														X	
I3	L2000064	Ridgefield Rail Overpass			300,000		(300,000)	7,768,000		(7,768,000)					6/1/2017								X	Moved to Program Z from I3.
I3	L2000117	SR 501/I-5 to Port of Vancouver						6,000,000	6,000,000				2/1/2019		11/1/2020								X	
I3	L2220062	SR 14/Bingen Overpass			1,400,000	1,400,000		22,900,000	22,900,000				3/4/2019		11/1/2020								X	
I3	N01200R	Schouweiler Road Improvements			1,550,000	1,550,000		1,550,000	1,550,000														X	
I4	099902F	Environmental Retrofit Project Reserve - Fish Barrier Passage						124,195,000	124,195,000														X	
I4	099902K	Environmental Retrofit Project Reserve - Stormwater Runoff			1,000,000	1,000,000		9,907,000	9,907,000														X	
I4	099902Q	Environmental Retrofit Project Reserve - Chronic Environment Deficiency			3,000,000	3,000,000		15,790,000	15,790,000														X	
I4	310918A	SR 109/Moclips River Bridge - Replace Bridge	3,654,000					6,070,000	6,069,389	(611)			1/4/2027		6/30/2027								X	
I4	L2000160	I-5/Ship Canal Noise Wall						3,500,000	3,500,000														X	
P1	100553Y	I-5/SB SR 531 I/C Vic to SR 531 SB On Ramp - Paving				57,696	57,696	1,404,000	1,405,806	1,806			3/5/2018	-2	10/6/2018								X	
P1	102047A	SR 20/Alta Vista Dr to SR 9 - Paving			197,000	357,335	160,335	197,000	1,898,841	1,701,841			2/6/2017		10/1/2017								X	Over programed project. CN now funded.
P1	152526B	SR 525/Bayview Road Vic to Lake Hancock - Paving				1,342,436	1,342,436	3,865,000	3,325,165	(539,835)			1/13/2020	-12	10/20/2020	-12							X	Project advanced.
P1	152601B	SR 526/SR 525 to Boeing Access Rd Vic - Paving			530,000	50,377	(479,623)	1,210,000	1,232,640	22,640			1/9/2017	24	8/5/2017	24							X	Project deferred to a later biennium due to re-prioritization.
P1	153900P	SR 539/I-5 to Kellogg Road - Paving			68,000	134,527	66,527	3,626,000	3,607,299	(18,701)			3/12/2018	-2	10/7/2018								X	Project advanced.
P1	200202F	US 2/Leavenworth Vicinity - Paving						1,277,000	1,255,621	(21,379)			10/5/2020		10/15/2021								X	

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					Funding Variance								Schedule				Awarded Contracts[5] and [6]				Status			
SubProg	PIN	Project Title	2003 Final[1]	2005 Final[1]	15-17 15LEGCOM	15-17 Plan	15-17 Difference	Total 15LEGCOM	Total Plan	Total Difference	Amount Reserved for Risk[2]	Biennial Expenditures to Date	Advertisement 15LEGCOM	Advertisement Variance (months)	Operationally Complete 15LEGCOM	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress	Future	Comments
P1	501214J	US 12/SR 128 Vicinity to Snake River Bridge - Paving				109,519	109,519	995,000	977,584	(17,416)			4/2/2018	-12	10/26/2018	-12							X	Project advanced.
P1	501214K	US 12/Cameron St Vicinity to Dayton Ave Vicinity - Paving						814,000	798,698	(15,302)			1/21/2020		11/12/2020								X	
P1	501214T	US 12/Indian Creek Vic to Wildcat Creek Bridge Vic - Paving				280,461	280,461	2,346,000	2,304,972	(41,028)			3/26/2018	-12	10/31/2018	-12							X	Project advanced.
P1	501215B	US 12/E Pasco to Tank Farm Road - Paving			102,000	1,288,568	1,186,568	102,000	1,299,694	1,197,694		66,216	2/29/2016		10/28/2016								X	Over programed project. CN now funded.
P1	508208K	I-82/Valley Mall Blvd Vic to Yakima River Bridge - Paving			111,000	574,149	463,149	111,000	1,434,870	1,323,870		29,448	12/19/2016	-9	10/27/2017	-12							X	Over programed project. CN now funded.
P1	512901X	SR 129/2nd Street to Highland Ave - Paving				1,490,219	1,490,219	1,545,000	1,490,219	(54,781)		7,313	3/19/2018	-24	10/26/2018	-24							X	Project advanced.
P1	590601G	SR 906/W Summit I/C to Hyak I/C - Paving						1,284,000		(1,284,000)			3/5/2018		10/19/2018								X	Project moved to CWA preservation BIN. To be delivered with CWA funds.
P1	600228R	US 2/Jct I-90 to Euclid Ave - Paving				340,543	340,543	4,440,000	4,376,690	(63,310)			4/9/2018	-12	11/19/2018	-12							X	Project deferred to a one year due to re-prioritization. Engineer's estimate updated.
P1	619400E	SR 194/Almota to Goose Creek Rd - Paving						11,861,000	11,859,310	(1,690)			1/28/2019		11/15/2019								X	
P1	629000O	SR 290/Hamilton St to Mission Ave - Paving			67,000		(67,000)	2,134,000	2,183,391	49,391			4/16/2018	12	11/17/2018	12							X	Project deferred to a one year due to re-prioritization. Engineer's estimate updated.
P1	690400J	SR 904/Mullenix Rd to Betz Rd - Paving			30,000	470,551	440,551	1,981,000	2,005,609	24,609			3/19/2018	-12	11/17/2018	-12							X	Project advanced.
P1	L1100071	Highway System Preservation			76,563,000	76,563,000		1,224,983,000	1,224,983,000														X	
P2	099915J	Project Reserve - Concrete Bridge Deck Asphalt Overlay				12,000,000	12,000,000		36,000,000	36,000,000													X	Funding is included to address past due concrete bridge decks.
P2	152099V	SR 520/Evergreen Point Floating Bridge R&R - Preservation			720,000	1,730,000	1,010,000	9,610,000	318,230,000	308,620,000													X	Adjustments to R&R plan with out biennia added to list.
P2	215301E	SR 153/Methow River Bridge - Deck Rehabilitation		1,034,023				1,297,000		(1,297,000)			10/4/2021	-65	10/30/2022	-60							X	Updated delivery plan.
P2	400411A	SR 4/Abernathy Creek Br - Replace Bridge						25,000,000	10,000,000	(15,000,000)			2/2/2026	62	11/1/2027	67							X	Project now funded by CWA. Duplicative deferred TPA funds removed.
P2	619503K	US 195/Spring Flat Creek - Bridge Replacement						3,302,000	3,302,300	300			10/18/2027		10/16/2029								X	
P2	629001D	SR 290/Spokane River E Trent Br - Replace Bridge			879,000	1,203,731	324,731	19,535,000	19,860,000	325,000			8/13/2018		11/15/2020								X	Project increase due to need to add right of phase.
P2	L2000116	SR 107/Chehalis River Bridge (S. Montesano Bridge) Approach and Rail Rep			2,700,000	2,700,000		12,500,000	12,500,000														X	
P2	L2000203	SR 155/Omak Bridge Rehabilitation						11,000,000	11,000,000														X	
Q3	000516Q	Expanded CVISN-Replace iSINC WIM Computers				1,000,000	1,000,000		1,000,000	1,000,000													X	Project was programmed from funds in Reserve PIN 000005Q after submittal of 2015-17 project list.
Q3	101812Q	SR 18/WB Ramps & SE 304th Street Intersection				60,750	60,750		60,750	60,750													X	Project was programmed from funds in Reserve PIN 000005Q after submittal of 2015-17 project list.
Q3	200208Q	US 2/W of Wenatchee - VMS			400,000	400,000		400,000	400,000				10/24/2016		6/16/2017								X	
Q3	202000W	SR20/Wauconda Summit - RWIS and Camera				185,927	185,927		282,657	282,657													X	Project was programmed from funds in Reserve PIN 000005Q after submittal of 2015-17 project list.
Q3	300044Q	Region Wide HAR Improvements and Fiber Expansion			578,000	590,801	12,801	578,000	590,801	12,801			3/14/2016		9/18/2016								X	
Q3	300533Q	I-5/49th St to 38th St - Fiber Communications			122,000	122,276	276	411,000	411,099	99			5/30/2017		1/20/2018								X	
Q3	600227Q	US 2/Hayford Rd to I-90 - ITS			310,000	387,088	77,088	400,000	400,000			15,882	5/11/2015	7	11/19/2015	12							X	Reappropriation.
Q3	609006Q	Spokane Area Traffic Volume Collection			150,000	150,000		150,000	150,000				4/24/2017		11/16/2017								X	
W1	900005M	Fauntleroy Tml Preservation						103,071,000	103,073,461	2,461			4/6/2020		8/21/2022								X	
W1	910413Q	Edmonds Tml Preservation						25,403,000	25,402,218	(782)			5/23/2011		5/3/2012								X	
W1	952516R	Clinton Tml Preservation						25,509,000	25,509,159	159													X	
W1	998521A	RFP Development and Installation of a One Account-Based Ticketing System			325,000	325,000		325,000	325,000														X	
W1	998926A	WSF/Systemwide Terminals - Out Biennia Security LCCM Preservation Needs			1,000	1,000		9,870,000	9,870,000														X	
W1	L2000110	Ferry Vessel and Terminal Preservation						29,348,000	29,348,000														X	
W2	990040W	MV Chimacum Preservation						14,418,000	14,418,000														X	
W2	990041W	MV Chimacum Improvement						2,625,000	2,625,000														X	
W2	990051X	New Replacement Vessel						1,329,032,000	1,329,032,000				12/1/2025		6/30/2027								X	
W2	L2000109	#4 - 144 capacity vessel			40,000,000	40,000,000		122,000,000	122,000,000														X	
Y4	L1000144	Point Defiance Rail Bypass - Lakewood Safety			2,000,000	2,000,000		2,000,000	2,000,000														X	
Y4	L2220057	Cascades Corridor Slide Prevention and Repair			1,031,000	1,031,000		33,000,000	33,000,000														X	
Y5	700410B	Palouse Grain Growers - Palouse Rail Loadout Improvements (2015 FRAP)			538,000	538,300	300	538,000	538,300	300													X	
Y5	710310A	Yakima Central - Branchline Safety & Preservation (2015 FRAP)			202,000	202,000		202,000	202,000														X	
Y5	722211A	Port of Columbia - Prescott to Dayton Rail Improvements (2015 FRAP)			271,000	271,000		271,000	271,000														X	
Y5	727610A	Port of Whitman Co - Wilma Rail Terminal Improvements (2015 FRAP)			500,000	500,000		500,000	500,000														X	
Y5	740210A	Cascade & Columbia - Wenatchee to Entiat Rehabilitation (2015 FRAP)			498,000	498,000		498,000	498,000														X	
Y5	741411A	Columbia Basin RR - Schrag Rail & Tie Replacement Phase II (2015 FRAP)			206,000	206,000		206,000	206,000														X	
Y5	755110B	Tidewater Transportation-Pasco Rail-to-Barge Transload Facility (2015 FR			346,000	346,000		346,000	346,000														X	
Y5	758810A	Kennewick Terminal - Industrial Rail Rehabilitation (2015 FRAP)			268,000	268,000		268,000	268,000														X	
Y5	762110A	Watco Inc. - PCC Rail Bridge Repairs (2015 FRAP)			367,000	367,000		367,000	367,000														X	
Y5	L1000143	Freight Rail Assistance Projects			970,000	970,000		31,000,000	31,000,000														X	
Y5	L1000146	Grays Harbor Rail Corridor Safety Study						300,000	300,000														X	
Y5	L1000147	South Kelso Railroad Crossing						25,000,000	25,000,000														X	
Y5	L1100080	Port of Moses Lake			1,000,000	1,000,000		20,900,000	20,900,000														X	

Washington State Department of Transportation
Quarterly Reporting on Capital Projects
Pursuant to SESHB 1299
Section 313
15-17 Biennium Quarter 1

					Funding Variance								Schedule				Awarded Contracts[5] and [6]				Status			
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Y5	L1100082	West Vancouver Freight Access			475,000	475,000		1,900,000	1,900,000														X	
Y5	L1100083	Port of Warden Rail Infrastructure Expansion			250,000	250,000		2,000,000	2,000,000														X	
Y5	L2000172	West Whitman Railroad Improvement Project			280,000	280,000		280,000	280,000														X	
Y5	L2000173	Connell Rail Interchange			5,000,000	5,000,000		10,000,000	10,000,000														X	

Section 313 Report 2015-17 Quarter 1
Nickel/TPA Environmental Mitigation

PIN	Source PIN	Source Project Title	Rev. Package	Permit	Activity	Total	Prior	09 - 11	11 - 13	13 - 15	15 - 17	17 - 19	19 - 21	21 - 23	23 - 25	25 - 27	Future
109930E	099955H	Seismic Bridges Program - High & Med. Risk (TPA)	TPA	Corps	Weed Control, Litter Pick-up, and Plant Replacement	16,253	0	0	3,356	12,897	0	0	0	0	0	0	0
109930E	100543M	I-5/SR 526 to Marine View Drive - Add HOV Lanes	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	76,873	0	0	24,273	26,200	16,800	9,600	0	0	0	0	0
109930E	100552S	I-5/SR 532 NB Interchange Ramps - Add Turn Lanes	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	61,091	0	0	18,575	28,253	14,263	0	0	0	0	0	0
109930E	100585Q	I-5/36th St Vicinity to SR 542 Vicinity - Ramp Reconstruction	TPA	Corps	Weed Control, Litter Pick-up, and Plant Replacement	36,600	0	0	6,122	30,478	0	0	0	0	0	0	0
109930E	100928G	SR 9/SR 531-172nd St NE - Intersection Improvements	TPA	Corps	2-5 year plant establishment	69,900	0	0	0	29,900	30,000	10,000	0	0	0	0	0
109930E	100930H	SR 9/Schloman Rd to 256th St NE - New Alignment	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	103,496	0	0	53,933	30,533	15,480	3,550	0	0	0	0	0
109930E	100930I	SR 9/252nd St NE Vicinity - Add Turn Lane	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	1,621	0	0	0	1,621	0	0	0	0	0	0	0
109930E	100931C	SR 9/268th St Intersection - Add Turn Lane	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	2,951	0	0	0	2,951	0	0	0	0	0	0	0
109930E	100934R	SR 9/Pilchuck Creek - Replace Bridge	TPA	Corps	year 3 plant establishment	40,600	0	0	0	0	0	40,600	0	0	0	0	0
109930E	102027C	SR 20/Quiet Cove Rd Vicinity to SR 20 Spur - Widening	Nickel	Corps	Weed Control, Litter Pick-up, and Plant Replacement, permit coordination, and R/W verification & modification	538,548	0	0	14,804	56,200	362,494	105,050	0	0	0	0	0
109930E	102039A	SR 20/Fredonia to I-5 - Add Lanes	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	351,972	0	0	74,263	107,251	101,984	41,563	17,631	9,280	0	0	0
109930E	109907C	SR 99/W Fork Hylebos Creek - Fish Passage	TPA		years 2-7 plant establishment	121,800	0	0	0	0	0	40,600	40,600	40,600	0	0	0
109930E	116703E	SR 167/15th St SW to 15th St NW - Add HOV Lanes	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	86,791	0	0	26,062	31,240	23,876	5,613	0	0	0	0	0
109930E	153208G	SR 532/Davis Slough Bridge Replacement - Widening for Flood Prevention	TPA	Corps	2-7 year plant establishment	269,898	0	0	0	40,000	41,300	89,967	48,667	22,467	21,102	6,396	0
	153210G				4-10th year plant establishment	50,001	0	0	0	14,286	14,286	14,286	7,143	0	0	0	0
109930E	153910A	SR 539/Tenmile Road to SR 546 - Widening	Nickel	Corps	years 2-10 plant establishment	119,300	0	0	0	29,825	29,825	29,825	29,825	0	0	0	0
109930E	154229G	SR 542/Nooksack River - Redirect River and Realign Roadway	TPA	HPA	Weed Control, Litter Pick-up, and Plant Replacement	71,900	0	0	4,051	10,900	56,949	0	0	0	0	0	0
109930E	154302E	SR 543/I-5 to Canadian Border - Add Lanes	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	91,317	0	0	29,715	41,536	10,036	10,030	0	0	0	0	0
109930E	154813A	Terrell Creek	TPA		Weed Control, Litter Pick-up, and Plant Replacement	1,719	0	0	1,719	0	0	0	0	0	0	0	0
109930E	800502K	I-5/SR 161/SR 18 - Interchange Improvements	TPA	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	212,319	0	0	0	58,092	55,500	29,000	32,276	31,053	6,398	0	0
109930E	816701C	SR 167/8th St E Vic to S 277th St Vic - Southbound Managed Lane	TPA	Corps	6-10 year plant establishment	81,300	0	0	0	0	0	0	41,300	40,000	0	0	0
	840505A				4th & 5th year plant establishment	26,100	0	0	0	0	19,050	7,050	0	0	0	0	0
109930E	840502B	I-405/SR 181 to SR 167 - Widening	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination	272,843	0	0	0	46,468	147,410	67,764	11,201	0	0	0	0
109930E	840561A	I-405/SR 520 to SR 522 - Widening	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	254,906	0	0	53,936	44,595	147,385	8,990	0	0	0	0	0
109930E		NWR Pending	Nickel/TPA	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	391,009	0	0	0	0	298,784	52,464	21,457	17,100	1,200	4	0
299930E	209703E	US 97/Blewett Pass Passing Lane	TPA	USFS	weed control/monitoring	4,000	0	0	250	3,750	0	0	0	0	0	0	0
299930E	200201H	US 2/97 Orondo Passing Lane	TPA	Corps, shoreline	weed control/replanting monitoring	6,000	0	0	965	5,035	0	0	0	0	0	0	0
299930E	200201K, 200201L	US 2 Tumwater Canyon Bridge Replacements	TPA	USFS	Weed control and planting.	81,000	0	0	0		16,200	16,200	16,200	16,200	16,200	0	0
299930E	228501X	SR 285, West end of George Sellar Bridge	TPA	USFS	Weed control and planting.	5,400	0	0	0	0	5,400	0	0	0	0	0	0
299930E	201729A	Moses Lake Mitigation Bank	TPA	Corp, HPA, Moses Lake	weed control/replanting/ Monitoring	20,371	0	0	20,371		0	0	0	0	0	0	0
299930E	200201E	Peshastin Interchange	Nickel	HPA, Corps Permit,	weed control/replanting/irrigation/bmp maintenance	23,279	0	0	17,839	5,440	0	0	0	0	0	0	0
		NCR Pending				36,177	0	0	0	0	36,177	0	0	0	0	0	0
399930E	300518C	Lacey Vic Noise Walls	TPA	Corps	Plant Establishment - weed control & plant rep	20,000	0	0	877	19,123	0	0	0	0	0	0	0
399930E	300581A	I-5/Grand Mound to Maytown – Add Lanes and Replace Intersection	Nickel	COE NWS-2007-284-SOD DOE 4281 Thurston Co. SSDP-2006102850	Plant Establishment - weed control & plant rep	36,000	0	0	0	8,000	12,000	9,333	6,667	0	0	0	0
399930E	300581B	Grand Mound to Maytown stage 2	Nickel	Corps	Plant Establishment - weed control & plant rep	80,000	0	0	1,869	0	0	0	0	0	78,131	0	0
399930E	301636A	SR 16/I-5 to Tacoma Narrows Bridge - Add HOV Lanes	Nickel	Corps	Roadside Restoration	507,239	0	0	79,966	80,240	86,401	65,163	38,595	10,376	146,498	0	0

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399930E	310166B	US 101/Blyn Vicinity - Add Passing Lanes	Nickel	COE NWS-2007-2102 WSDOT	Plant Establishment - weed control & plant rep	19,850	0	0	19,850	0	0	0	0	0	0	0	0
399930E	310118C	US 101/Unnamed Tributary to Lower Salmon Creek - Fish Barrier	TPA	COE NWS-2011-105-DOT DOE HPA #122536-2	Plant Establishment - weed control & plant rep	22,956	0	0	11,632	11,324	0	0	0	0	0	0	0
399930E	310126B	Hoodsport Slope Repair	TPA	Corps	Revegetation	13,289	0	0	0	13,289	0	0	0	0	0	0	0
399930E	310126C	US 101/Hoodsport Vicinity - Stabilize Slope	TPA	COE NWS-2008-890-SOD	Mitigation/Roadside Restoration	11,861	0	0	1,220	6,727	3,914	0	0	0	0	0	0
399930E	341015A	SR 410/214th Ave E to 234th - Add Lanes - (Fennel Cr extension/Kelly Farm)	TPA	COE NWS-2009-280 DOT Pierce Co. CAO #660013,660015,& 660016	Mitigation/Roadside Restoration	459,642	0	0	9,541	60,773	139,836	122,146	89,055	7,333	30,958	0	0
399930E	351018C	Yelm Loop Stage 1	TPA	Corps	Scatter Cr pocket Gopher Mit site	0	0	0	0	0	0	0	0	0	0	0	0
399930E	351025A	Yelm Loop	TPA	Corps		19,990	0	0	19,990	0	0	0	0	0	0	0	0
399930E	399930E	TO BE DETERMINED	Nickel	Corps	Roadside Restoration	282,643	0	0	0	0	112,601	79,639	38,350	46,139	5,914	0	0
499930E	400506H	I-5/NE 134th St Interchange (I-5/I-205) - Rebuild Interchange	Nickel	Corps 404, Ecology 401, HPA, BA/BO commitments, Clark County CAO permits (wetland and buffer, habitat), stormwater management, RCP	40 acres of wetland mitigation on two sites, constructed stormwater wetlands, major roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	342,500	0	0	0	42,273	150,231	75,000	50,000	24,997	0	0	0
499930E	400506I	I-5/SR 501 Ridgefield Interchange - Rebuild Interchange	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, City of Ridgefield AND Clark County CAO permits (wetland and buffer, habitat), stormwater management, RCP	10 acres wetland mitigation, constructed stormwater wetlands, roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	198,200	0	0	0	56,576	66,625	37,500	25,000	12,499	0	0	0
499930E	400507R	I-5/Rush Rd to 13th St - Add Lanes	Nickel	Corps 404, Ecology 401, HPA, BA/BO commitments, Lewis County AND City of Chehalis CAO permits (wetland and buffer, riparian), stormwater management, RCP	5 acres wetland conversion mitigation, 2 acres riparian mitigation, constructed stormwater wetlands, limited roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair.	53,100	0	0	8,093	0	45,007	0	0	0	0	0	0
499930E	400508W	I-5/Mellen Street I/C to Grand Mound I/C - Add Lanes	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Lewis County AND Thurston County CAO permits (wetland and buffer, habitat, oak woodland), stormwater management.	30 acres wetland enhancement for off-site flow control mitigation, 10 acres oak woodland mitigation, 20 acres wetland buffer re-establishment, temporary wetland impact re-establishment. Activities: Vegetation management, weed control, plant replacement, vandalism repair, hydrology monitoring.	342,066	0	0	0	68,784	160,681	56,300	37,500	18,801	0	0	0
499930E	400510A	I-5/SR 432 Talley Way Interchanges - Rebuild Interchanges	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, City of Longview AND Cowlitz County CAO permits (wetland and buffer, habitat), RCP	40 acres wetland mitigation on two sites, buffer mitigation, constructed stormwater wetlands, roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), vandalism repair.	280,000	0	0	0	68,745	61,257	75,000	50,000	24,998	0	0	0
499930E	400511W	I-5/ Mellen Street to Blakeslee Junction - Add Lanes, I/C Improvements		Corps		194,334	0	0	0	10,602	58,734	49,999	37,499	25,000	12,500	0	0
499930E	400599R	I-5/SR 502 Interchange - Build Interchange	Nickel	Corps 404, Ecology 401, HPA, BA/BO commitments, Clark County CAO permits (wetland and buffer, habitat), RCP	40 acres wetland mitigation, 10 acres riparian habitat mitigation on multiple sites, buffer mitigation, roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	320,240	0	0	124,931	45,281	110,029	20,000	19,998	0	0	0	0
499930E	400612A	SR 6/Rock Creek Br E - Replace Bridge	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Lewis County CAO permits (wetland and buffer, habitat)	3 acres wetland mitigation. Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees.	90,000	0	0	0	0	30,000	24,000	18,000	12,000	6,000	0	0
499930E	400612B	SR 6/Rock Creek Br W - Replace Bridge	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Lewis County CAO permits (wetland and buffer, habitat)	3 acres wetland mitigation. Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees.	110,000	0	0	0	0	50,000	24,000	18,000	12,000	6,000	0	0
499930E	400694A	SR 6/Willapa River Br - Replace Bridge	TPA	Corps 404, Ecology 401, BA/BO commitments, Pacific County CAO permits (wetland and buffer)	On-site estuarine wetland restoration (primary mitigation at Tarlatt Slough Advanced mitigation site). Activities: Vegetation management, weed control, plant replacement, vandalism repair.	90,000	0	0	0	0	30,000	24,000	18,000	12,000	6,000	0	0

PIN	Source PIN	Source Project Title	Rev. Package	Permit	Activity	Total	Prior	09 - 11	11 - 13	13 - 15	15 - 17	17 - 19	19 - 21	21 - 23	23 - 25	25 - 27	Future
499930E	400694B	SR 6/S Fork Chehalis River Bridge - Replace Bridge	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Lewis County CAO permits (wetland and buffer, habitat)	On-site buffer and riparian mitigation. Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees.	44,000	0	0	5,885	8,729	29,386	0	0	0	0	0	0
499930E	401409W	SR 14/Camas Washougal - Add Lanes and Build Interchange	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, City of Camas AND City of Washougal CAO permits (buffer, habitat), stormwater management, RCP	5 acre riparian mitigation, up to 5 acres of natural dispersion area (includes wetland and buffer enhancement), roadside restoration. Activities: Vegetation management, weed control, plant replacement, irrigation management, vandalism repair, annual permit fees.	213,100	0	0	0	9,824	105,933	40,000	30,000	20,000	7,344	0	0
499930E	409712W	US 97/North of Goldendale - Wildlife Habitat Connectivity	TPA			20,000	0	0	0	320	19,680	0	0	0	0	0	0
499930E	410104A	US 101/Middle Nemah River Br - Replace Bridge	TPA	Corps 404, Ecology 401, BA/BO commitments, Pacific County CAO permits (wetland and buffer)	On-site estuarine wetland restoration (primary mitigation at Tarlatt Slough Advanced mitigation site). Activities: Vegetation management, weed control, plant replacement, vandalism repair.	90,000	0	0	0	0	30,000	24,000	18,000	12,000	6,000	0	0
499930E	410194A	US 101/Bone River Bridge - Replace Bridge	TPA	Corps 404, Ecology 401, BA/BO commitments, Pacific County CAO permits (wetland and buffer)	On-site estuarine wetland restoration (primary mitigation at Tarlatt Slough Advanced mitigation site). Activities: Vegetation management, weed control, plant replacement, vandalism repair.	105,000	0	0	0	0	35,000	28,000	21,000	14,000	7,000	0	0
499930E	410510A	SR 105/Smith Creek Br - Replace Bridge	TPA	Corps 404, Ecology 401, BA/BO commitments, Pacific County CAO permits (wetland and buffer)	On-site estuarine wetland restoration (primary mitigation at Tarlatt Slough Advanced mitigation site). Activities: Vegetation management, weed control, plant replacement, vandalism repair.	90,000	0	0	0	0	30,000	24,000	18,000	12,000	6,000	0	0
499930E	410510B	SR 105/North River Br - Replace Bridge	TPA	Corps 404, Ecology 401, BA/BO commitments, Pacific County CAO permits (wetland and buffer)	On-site estuarine wetland restoration (primary mitigation at Tarlatt Slough Advanced mitigation site). Activities: Vegetation management, weed control, plant replacement, vandalism repair.	90,000	0	0	0	0	30,000	24,000	18,000	12,000	6,000	0	0
499930E	420511A	I-205/Mill Plain Interchange to NE 18th St - Build Interchange - Stage 2	TPA	BA/BO commitments, City CAO permits, various City development permits, RCP	Activities: Vegetation management, weed control, plant replacement, irrigation management, vandalism repair.	120,000	0	0	0	0	0	50,000	40,000	30,000	0	0	0
499930E	450000A	SR 500/St Johns Blvd - Build Interchange	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, City of Vancouver AND Clark County CAO permits (wetland and buffer, habitat), RCP	10 acres wetland mitigation, constructed stormwater wetlands, roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	212,750	0	0	0	52,990	84,761	37,500	25,000	12,500	0	0	0
499930E	450208W	SR 502/I-5 to Battle Ground - Add Lanes	Nickel/TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Clark County CAO permits (wetland and buffer, habitat), stormwater management, RCP	100+ acres wetland mitigation on multiple sites, undetermined habitat mitigation on multiple sites, buffer mitigation, constructed stormwater wetlands, roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	1,155,987	0	0	0	173,687	582,300	160,000	120,000	80,000	40,000	0	0
499930E	450393A	SR 503/Lewisville Park Vicinity - Add Climbing Lane	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Clark County CAO permits (wetland and buffer, habitat)	5 acres wetland mitigation, 2 acres habitat/riparian mitigation. Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees.	72,900	0	0	11,877	23,617	17,407	10,000	9,999	0	0	0	0
499930E	400595A	I-5/Salmon Creek to I-205 - Widening - Environmental Mitigation	Nickel	Corps 404, Ecology 401, HPA, BA/BO commitments, Clark County CAO permits (wetland and buffer, habitat), RCP	10 acres habitat mitigation, 0.5 acres wetland mitigation, stream realignment, limited roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	102,460	0	0	25,203	9,862	63,396	4,000	0	0	0	0	0
499930E	414206F	SR 142/Bowman Cr/Snyder Canyon Cr Fish Pass. - Environmental Mit.	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Klickitat County CAO permits (buffer, habitat)	2 acre wetland/riparian mitigation site, stream channel realignment. Activities: Vegetation management, weed control, plant replacement, vandalism repair.	23,500	0	0	1,683	3,634	18,183	0	0	0	0	0	0
499930E	420508A	I-205/Mill Plain I/C to NE 18th St - Stage 1 - Env. Mitigation	TPA	BA/BO commitments, City CAO permits, various City development permits, RCP	Activities: Vegetation management, weed control, plant replacement, irrigation management, vandalism repair.	97,020	0	0	35,919	15,696	45,405	0	0	0	0	0	0

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Nickel/TPA Environmental Mitigation

PIN	Source PIN	Source Project Title	Rev. Package	Permit	Activity	Total	Prior	09 - 11	11 - 13	13 - 15	15 - 17	17 - 19	19 - 21	21 - 23	23 - 25	25 - 27	Future
499930E	450008A	SR 500/I-205 Merge Lanes - Environmental Mitigation	TPA	Corps 404, Ecology 401, BA/BO commitments, City of Vancouver CAO permits (wetland and buffer)	0.5 acres wetland/riparian mitigation. Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees.	26,200	0	0	2,004	648	23,548	0	0	0	0	0	0
		SR 6 Tarlatt Slough Environmental Mitigation	TPA			36,900	0	0	0	0	36,900	0	0	0	0	0	0
599930E	501203X	US 12/Frenchtown Vicinity to Walla Walla - Add Lanes	Nickel/TPA	ACOE 404 Ecology 401 HPA	Compensatory mitigation site management required through 2015 by Corps of Engineers and Department of Ecology. Includes site management oversight, plan approval, and adaptive management to achieve success.	51,040	0	0	31,040	20,000	0	0	0	0	0	0	0
599930E	501213E	US 12/Naches River N of Yakima - Stabilize Slopes	TPA	Corps	Roadside restoration	35,835	0	0	9,026	5,000	21,809	0	0	0	0	0	0
599930E	508201O	I-82/Valley Mall Blvd - Rebuild Interchange	TPA	ACOE #NWS-2009-121 Ecology 401 HPA	Compensatory mitigation site management to meet Corps of Engineers and Department of Ecology permit requirements. Includes vegetation management, plantings, irrigation, and soil amendments.	72,790	0	0	8,772	32,452	31,566	0	0	0	0	0	0
599930E	541002L	SR 410/Rattlesnake Creek - Stabilize Slopes	TPA	HPA Ecology 401	Roadside restoration to meet Yakima County, WDFW, NMFS, and USFWS mitigation requirements. Includes vegetation management, replantings, and irrigation maintenance.	15,492	0	0	9,860	5,632	0	0	0	0	0	0	0
599930E	524002C	SR 240/Yakima River Vic - Remediation of Failing Wetland Mitigation Site	Nickel	HPA Ecology 401	Weed control, site management, and other future work to meet permitting requirements.	157,285	0	0	0	0	54,883	102,402	0	0	0	0	0
		Management of Environmental Mitigation Site for SR 27			Weed control,replanting	115,225	0	0	0	0	38,360	39,693	37,172	0	0	0	0
699930E	602704A	SR 27 Pine Creek Bridge Replacement	TPA	Corps Permit Mitigation	Weed control,replanting	144,719	0	0	1,314	251	49,509	46,827	46,818	0	0	0	0
699930E	627000E	SR 270 Pulman to Idaho State Line	Nickel	Corps Permit Mitigation	Weed control,replanting	464,274	0	0	92,508	77,881	293,885	0	0	0	0	0	0
699930E	600003A	North Spokane Corridor	Nickel	Corps Permit Mitigation	Weed control,replanting	230,192	0	0	0	3,658	73,367	76,588	76,579	0	0	0	0