

2015 HMA Forecast and 2014 Recap

NEW BIDS: New Projects - To Be Awarded October 2014 Through September 2015

| | STATE | EASTERN | NORTH CENTRAL | NORTHWEST | OLYMPIC | SOUTH CENTRAL | SOUTHWEST |
|----------------------------------|---------|---------|---------------|-----------|---------|---------------|-----------|
| New Projects: Tons To Be Awarded | 467,380 | 92,045 | 11,622 | 64,218 | 100,376 | 145,066 | 54,053 |

NEXT YEAR'S PAVING: 2015 Tons - To Be Placed January 2015 Through December 2015

| | STATE | EASTERN | NORTH CENTRAL | NORTHWEST | OLYMPIC | SOUTH CENTRAL | SOUTHWEST |
|-----------------------------------|---------|---------|---------------|-----------|---------|---------------|-----------|
| New Projects: 2015 Paving Only | 411,767 | 92,045 | 11,622 | 64,218 | 94,246 | 100,026 | 49,610 |
| Old Projects: Tons for 2015 | 305,202 | 1,819 | 0 | 127,281 | 54,104 | 3,168 | 118,830 |
| New & Old Projects: Tons for 2015 | 716,969 | 93,864 | 11,622 | 191,499 | 148,350 | 103,194 | 168,440 |

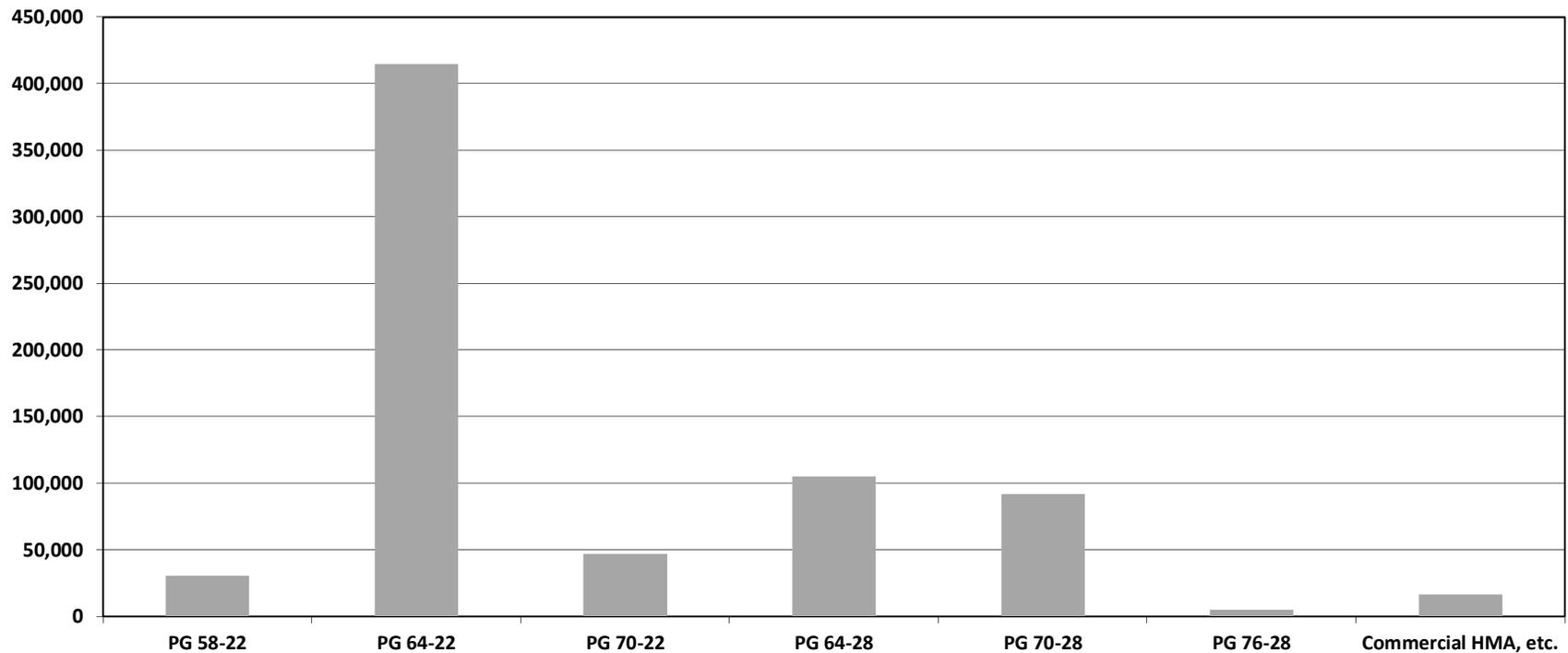
LAST SUMMER'S PAVING: 2014 - Paving Recap - Tons Forecast, Tons Placed

| | STATE | EASTERN | NORTH CENTRAL | NORTHWEST | OLYMPIC | SOUTH CENTRAL | SOUTHWEST |
|------------------------|-----------|---------|---------------|-----------|---------|---------------|-----------|
| Tons Forecast for 2014 | 1,025,384 | 212,698 | 103,082 | 392,200 | 176,246 | 53,803 | 87,355 |
| Tons Placed in 2014 | 794,542 | 273,220 | 82,851 | 144,315 | 126,914 | 66,113 | 101,129 |



2015 HMA Tons by Binder Grade

| | PG 64-34 | PG 58-22 | PG 64-22 | PG 70-22 | PG 64-28 | PG 70-28 | PG 76-28 | Commercial HMA, etc. |
|---------------------------------|--------------|---------------|----------------|---------------|----------------|---------------|--------------|----------------------|
| Eastern | 5,400 | | | | 18,105 | 70,359 | | |
| North Central | | | | | 6,505 | | 5,117 | |
| Northwest | | 3 | 147,496 | 44,000 | | | | |
| Olympic | | 30,844 | 97,812 | 3,052 | | | | 16,642 |
| South Central | | | 1,168 | | 80,446 | 21,500 | | 80 |
| Southwest | | | 168,440 | | | | | |
| Statewide Total for 2015 | 5,400 | 30,847 | 414,916 | 47,052 | 105,056 | 91,859 | 5,117 | 16,722 |



2015 - EASTERN REGION HMA TONS

| Contract Name | SR | Contract Number | Award Date | HMA Tons | | 2015 HMA Tons by Binder Grade | | | Bituminous Surface Treatment | |
|---|---------|-----------------|------------|---------------|---------------|-------------------------------|---------------|---------------|------------------------------|------------|
| | | | | Awarded Tons | 2015 Tons | 64-34 | 64-28 | 70-28 | Awarded Miles | 2015 Miles |
| NEW CONTRACTS (awarded 10-1-2014 thru 9-30-2015) | | | | | | | | | | |
| Jct SR 27 to Babbit Rd - Paving | 195 | | Jan-15 | 14,400 | 14,400 | | | 14,400 | | |
| Colfax to Dry Creek - Paving | 195 | | Jan-15 | 14,500 | 14,500 | | | 14,500 | | |
| Sullivan Rd to Idaho State Line | 290 | | Feb-15 | 23,745 | 23,745 | | | 23,745 | | |
| Excelsior Rd to Jct I-90 - SB Lanes - PCCP Rehab | 195 | | Mar-15 | 6,400 | 6,400 | | 6,400 | | | |
| 2015 Eastern Region Chip Seal | Various | | Apr-15 | 16,700 | 16,700 | 5,400 | 11,300 | | 144 | 144 |
| Plaza Rd to Cornwall Rd - Paving | 195 | | May-15 | 16,300 | 16,300 | | | 16,300 | | |
| New Contracts Total | | | | 92,045 | 92,045 | | | | 144 | 144 |
| CARRY OVER CONTRACTS (awarded before 10-1-2014) | | | | | | | | | | |
| US 395, NSC - BNSF Railway Structures/Realignment | 395 | 8496 | | 1,819 | 1,819 | | 405 | 1,414 | | |
| Carry Over Contracts Total | | | | 1,819 | 1,819 | | | | 0 | 0 |
| Total for New & Carry Over Contracts | | | | 93,864 | 93,864 | 5,400 | 18,105 | 70,359 | 144 | 144 |



For more information, please call the WSDOT Construction Office at (360) 705-7820 or visit <http://www.wsdot.wa.gov/business/construction/>

11/18/2014

2015 - NORTH CENTRAL REGION HMA TONS

| Contract Name | SR | Contract Number | Award Date | HMA Tons | | 2015 HMA Tons by Binder Grade | | Bituminous Surface Treatment | |
|---|---------|-----------------|------------|---------------|---------------|-------------------------------|--------------|------------------------------|------------|
| | | | | Awarded Tons | 2015 Tons | 64-28 | 76-28 | Awarded Miles | 2015 Miles |
| NEW CONTRACTS (awarded 10-1-2014 thru 9-30-2015) | | | | | | | | | |
| NCR Seal 2015 | Various | | Feb-15 | 6,021 | 6,021 | 6,021 | | 36 | 36 |
| Sr 281/Spath of Quincy at Rd 9 NW | 281 | | Mar-15 | 434 | 434 | 434 | | | |
| SR 285/CO Wenatchee Area Paving | 285 | | Apr-15 | 5,117 | 5,117 | | 5,117 | | |
| New Contracts Total | | | | 11,572 | 11,572 | | | 36 | 36 |
| CARRY OVER CONTRACTS (awarded before 10-1-2014) | | | | | | | | | |
| Carry Over Contracts Total | | | | | | | | | |
| Total for New & Carry Over Contracts | | | | 11,572 | 11,572 | 6,455 | 5,117 | 36 | 36 |



2015 - NORTHWEST REGION HMA TONS

| Contract Name | SR | Contract Number | Award Date | HMA Tons | | 2015 HMA Tons by Binder Grade | | | Bituminous Surface Treatment | |
|---|---------|-----------------|------------|----------------|----------------|-------------------------------|----------------|---------------|------------------------------|------------|
| | | | | Awarded Tons | 2015 Tons | 58-22 | 64-22 | 70-22 | Awarded Miles | 2015 Miles |
| NEW CONTRACTS (awarded 10-1-2014 thru 9-30-2015) | | | | | | | | | | |
| I-90, Two-Way Transit & Hov Operations Stage 3 | 90 | 8662 | Nov-14 | 2,635 | 2,635 | | 2,635 | | | |
| SR 509 / S 160TH ST VIC TO X 112TH ST VIC, SB PAVING AND ADA COMPLIANCE | 509 | 8671 | Nov-14 | 8,182 | 8,182 | | 8,182 | | | |
| SR 203 / Coe-Clemons Creek CED | 203 | 8676 | Dec-14 | 452 | 452 | | 452 | | | |
| SB Mount Vernon to Joe Leary Slough Paving | I-5 | 8689 | Jan-15 | 12,540 | 12,540 | | 12,540 | | | |
| SR 99 / W Fork Hylebos Creek - Fish Passage | 99 | | Jan-15 | 150 | 150 | | 150 | | | |
| SR-181 S 180th ST to Southcenter BLV Paving & ADA Compliance | 181 | | Jan-15 | 6,640 | 6,640 | | 6,640 | | | |
| SR 181 / S 180th St. to Southcenter Blvd | 181 | | Jan-15 | 7,380 | 7,380 | | 7,380 | | | |
| SR-509 S Normandy RD Vic to 174th I/S Paving and ADA | 509 | | Feb-15 | 2,670 | 2,670 | | 2,670 | | | |
| Frostad Rd Vic to Sharpes Corner Vic Paving | 20 | | Mar-15 | 15,515 | 15,515 | | 15,515 | | | |
| SR 532/Davis Slough Bridge - Dugualla Bay Mitigation Site | Dike Rd | | Apr-15 | 1,390 | 1,390 | | 1,390 | | | |
| SR 900 / Tukwila NCL to SR 167 Wye - Conc. Pavement Rehab. | 900 | | Apr-15 | 376 | 376 | | 376 | | | |
| SR 542/Anderson Creek Culvert | 542 | | Apr-15 | 3 | 3 | 3 | | | | |
| Morris Rd to Jacobs Rd Safety Improvements | 20 | | May-15 | 6,285 | 6,285 | | 6,285 | | | |
| New Contracts Total | | | | 64,218 | 64,218 | | | | 0 | 0 |
| CARRY OVER CONTRACTS (awarded before 10-1-2014) | | | | | | | | | | |
| Sr99, Spokane St O/Cross Timber Replace | 99 | 8379 | Nov-12 | 1,004 | 1,004 | | 1,004 | | | |
| Sr 164 & Sr 410, High Point St To Sr 410 Watson St | 410 | 8583 | Mar-13 | 4,870 | 4,870 | | 4,870 | | | |
| I-405 NE 6th to I-5 Widening and Express Toll Lanes Projects | 405 | 8204 | Jan-14 | 214,076 | 96,000 | | 52,000 | 44,000 | | |
| SR 99 Alaskan Way Viaduct Replacement North Access Connection | 99 | 8549 | Jan-14 | 3,554 | 2,500 | | 2,500 | | | |
| I-5, S 272nd St Vic To S Rose St Seismic Retrofit | 5 | 8559 | Jan-14 | 151 | 151 | | 151 | | | |
| Airport Road Intersection Transit Queue Bypass and Safety | 99 | 8577 | Mar-14 | 80 | 60 | | 60 | | | |
| I-90, Two-Way Transit & Hov Operations Stage 3a | 90 | 8569 | May-14 | 1,908 | 1,908 | | 1,908 | | | |
| SR 522 Snohomish River Bridge to US 2 Vic. - Widening and Saftey | 522 | 8128 | May-14 | 82,268 | 14,300 | | 14,300 | | | |
| NE 117th St to SR 104 Pavement Repair and ITS | I-5 | 8633 | Jun-14 | 6,460 | 6,460 | | 6,460 | | | |
| Edmonds City Park Vicinity Mid Block Pedestrian Crossing | 104 | 8639 | Aug-14 | 28 | 28 | | 28 | | | |
| Carry Over Contracts Total | | | | 314,399 | 127,281 | | | | 0 | 0 |
| Total for New & Carry Over Contracts | | | | 378,617 | 191,499 | 3 | 147,496 | 44,000 | 0 | 0 |



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2015 - OLYMPIC REGION HMA TONS

| Contract Name | SR | Contract Number | Award Date | HMA Tons | | 2015 HMA Tons by Binder Grade | | | | Bituminous Surface Treatment | |
|---|---------|-----------------|------------|----------------|----------------|-------------------------------|---------------|--------------|---------------|------------------------------|------------|
| | | | | Awarded Tons | 2015 Tons | 58-22 | 64-22 | 70-22 | Commercial | Awarded Miles | 2015 Miles |
| NEW CONTRACTS (awarded 10-1-2014 thru 9-30-2015) | | | | | | | | | | | |
| Basic Safety Guardrail & Safety | Various | 8668 | Oct-14 | 32 | 32 | | | | | 32 | |
| I-5/ Portland Ave to Port of Tacoma Rd - NB HOV | 5 | 8670 | Nov-14 | 26,896 | 26,896 | 23,844 | | 3,052 | | | |
| SR162/Puyallup River Bridge - Replace Bridge | 162 | 8685 | Dec-14 | 3,580 | 3,580 | | 3,580 | | | | |
| SR303/ S of WM E Sutton Rd to Silverdale Way - Paving | 303 | | Feb-15 | 14,234 | 14,234 | | 14,234 | | | | |
| US101/S of Manfield Rd to W of Shore Rd - Paving | 101 | | Feb-15 | 13,750 | 13,750 | | 13,750 | | | | |
| SR507/Old Hwy 99 to E of Water St - Paving | 507 | | Apr-15 | 13,325 | 13,325 | | 13,325 | | | | |
| SR3/Belfair Area - Widening and Safety Improvement | 3 | | Apr-15 | 16,245 | 10,115 | | 9,945 | | | 170 | |
| SR302/N of E Victor Rd - Culvert Replacement | 302 | | May-15 | 200 | 200 | | 200 | | | | |
| SR410/N of Meyers Rd E to 214th Ave E - Paving | 410 | | May-15 | 6,200 | 6,200 | | 6,200 | | | | |
| US101/N of Salmon Creek Bridge - Stabilize Slope | 101 | | May-15 | 400 | 400 | | 400 | | | | |
| SR16/Tacoms Narrows Bridges to SR 3 - Paving | 16 | | May-15 | 5,514 | 5,514 | | 5,514 | | | | |
| New Projects Total | | | | 100,376 | 94,246 | | | | | 0 | 0 |
| CARRY OVER CONTRACTS (awarded before 10-1-2014) | | | | | | | | | | | |
| US101 Shore Road to Kitchen-Dick Road - Widening | 100 | 8376 | Oct-12 | 65,522 | 7,000 | 7,000 | | | | | |
| SR 167/Puyallup River Bridge Replacement | 167 | 8513 | Oct-13 | 3,800 | 3,800 | | 3,800 | | | | |
| I-5/ M Street to Portland Ave - HOV | 5 | 8607 | Jun-14 | 67,420 | 43,304 | | 26,864 | | | 16,440 | |
| Carry Over Projects Total | | | | 136,742 | 54,104 | | | | | 0 | 0 |
| Total for New & Carry Over Projects | | | | 237,118 | 148,350 | 30,844 | 97,812 | 3,052 | 16,642 | 0 | 0 |



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2015 - SOUTH CENTRAL REGION HMA TONS

| Contract Name | SR | Contract Number | Award Date | HMA Tons | | 2015 HMA Tons by Binder Grade | | | | Bituminous Surface Treatment | | |
|---|-----|-----------------|------------|----------------|----------------|-------------------------------|---------------|---------------|------------|------------------------------|------------|-----------|
| | | | | Awarded Tons | 2015 Tons | 64-22 | 64-28 | 70-28 | Commercial | Awarded Miles | 2015 Miles | |
| NEW CONTRACTS (awarded 10-1-2014 thru 9-30-2015) | | | | | | | | | | | | |
| US 12 et al / South Central Chip Seal | 12 | | Dec-14 | 1,760 | 1,760 | | 1,760 | | | | 33 | 33 |
| US 97 / Branch Rd / RR Xing - Upgrade | 97 | 8683 | Dec-14 | 300 | 300 | | 220 | | 80 | | | |
| US 395 / Foster Wells Road Vic to E Elm Road SB - Paving | 395 | | Jan-15 | 21,500 | 21,500 | | | 21,500 | | | | |
| SR 14/SR221 to 2 Miles E of Christy Rd - Paving | 14 | | Feb-15 | 25,000 | 25,000 | | 25,000 | | | | | |
| SR 129 / Rattlesnake Creek - Fish Barrier Removal | 129 | | Mar-15 | 200 | 200 | | 200 | | | | | |
| I-90 Keechelus Dam to Stampede Pass Phase 2A - Add Lanes/Build Wildlife Bridges | 90 | | Apr-15 | 58,340 | 19,000 | | 19,000 | | | | | |
| I-90/Oakes Ave I/C to Peoh Rd Bridge Vic WB - Replace/Rehab Concrete | 90 | | Apr-15 | 17,700 | 12,000 | | 12,000 | | | | | |
| I-90/Easton Hill Vic to Kachess River Br EB - Replace/Rehab Concrete | 90 | | May-15 | 11,000 | 11,000 | | 11,000 | | | | | |
| SR 124 / Monument Rd / RR Xing - Construct Bridge | 124 | | Jun-15 | 9,266 | 9,266 | | 9,266 | | | | | |
| New Contracts Total | | | | 145,066 | 100,026 | | | | | | 33 | 33 |
| CARRY OVER CONTRACTS (awarded before 10-1-2014) | | | | | | | | | | | | |
| Snowshed to Keechelus Dam Phase 1C - Replace Snowshed and Add Lanes | 90 | 8127 | Aug-11 | 38,940 | 3,168 | 1,168 | 2,000 | | | | | |
| Carry Over Contracts Total | | | | 38,940 | 3,168 | | | | | | 0 | 0 |
| Total for New & Carry Over Contracts | | | | 184,006 | 103,194 | 1,168 | 80,446 | 21,500 | 80 | | 33 | 33 |



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2015 - SOUTHWEST REGION HMA TONS

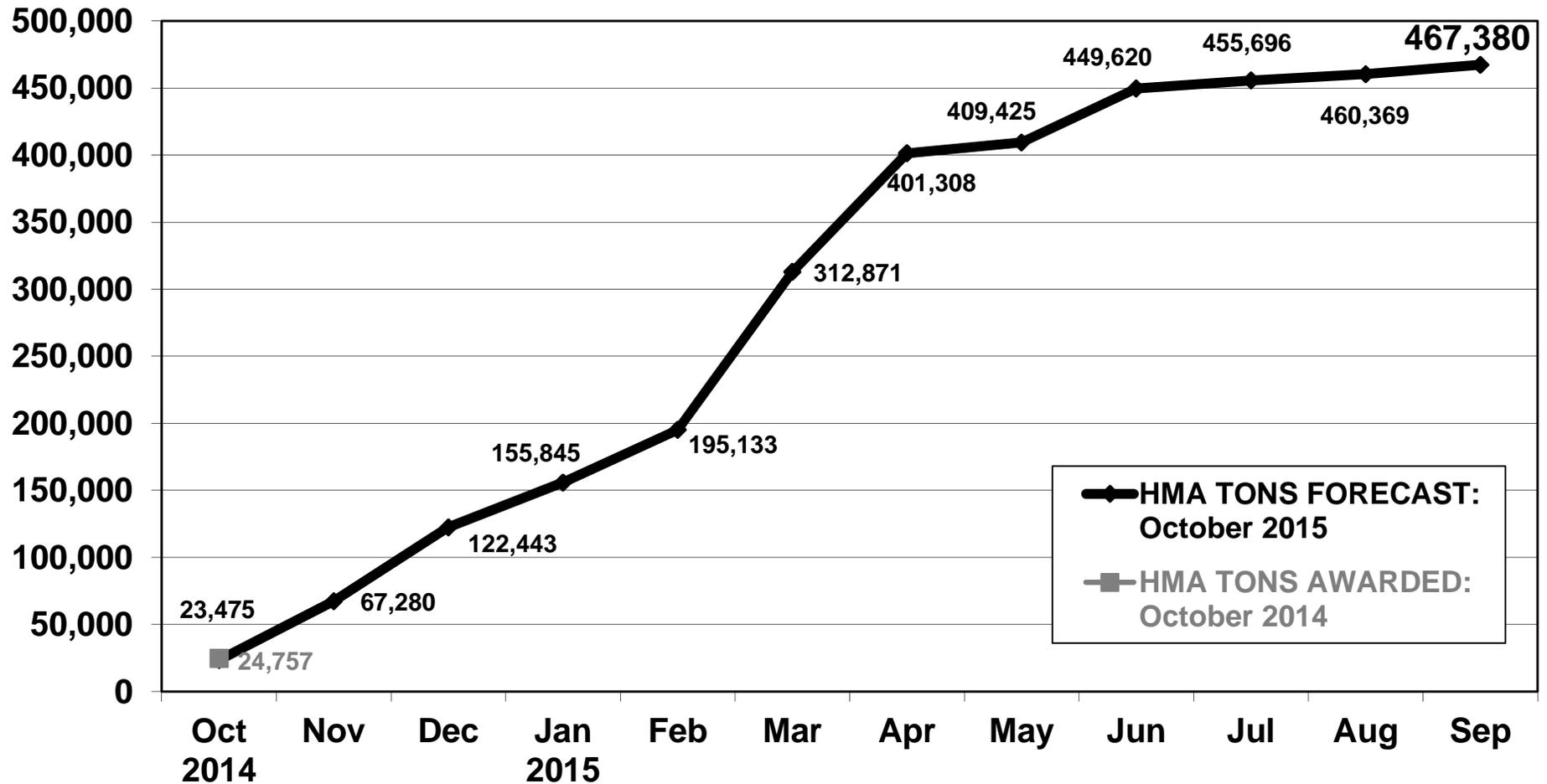
| Contract Name | SR | Contract Number | Award Date | HMA Tons | | 2015 HMA Tons by | Bituminous Surface Treatment | |
|---|-------|-----------------|------------|----------------|----------------|------------------|------------------------------|------------|
| | | | | Awarded Tons | 2015 Tons | Binder Grade | Awarded Miles | 2015 Miles |
| | | | | | | 64-22 | | |
| NEW CONTRACTS (awarded 10-1-2014 thru 9-30-2015) | | | | | | | | |
| I-205/Mill Plain Interchange to NE 18th Str Build Interchange Stage 2 | I-205 | 8664 | Oct-14 | 23,443 | 19,000 | 19,000 | | |
| SR501/Gee Creek Br Vic to S 56th P1 - Paving | 501 | | Apr-15 | 3,990 | 3,990 | 3,990 | | |
| SR503/SR500 Orchards to Battle Ground - Grind and Inlay | 503 | | Apr-15 | 26,620 | 26,620 | 26,620 | | |
| New Contracts Total | | | | 54,053 | 49,610 | 49,610 | 0 | 0 |
| CARRY OVER CONTRACTS (awarded before 10-1-2014) | | | | | | | | |
| Sr6, Rock Creek Bridges - Replace Bridges 6/102 & 6/103 | 6 | 8572 | Feb-14 | 10,998 | 8,807 | 8,807 | | |
| Sr 502, I-5 To Battle Ground Add Lanes Stage 2 | 502 | 8573 | Mar-14 | 91,612 | 50,000 | 50,000 | | |
| I-5, Mellen Street To Blakeslee Junction - Stage 2 | 5 | 8473 | Jun-14 | 99,898 | 60,023 | 60,023 | | |
| Carry Over Contracts Total | | | | 202,508 | 118,830 | 118,830 | 0 | 0 |
| Total for New & Carry Over Contracts | | | | 256,561 | 168,440 | 168,440 | 0 | 0 |



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11/18/2014

2015 HMA TONS FORECAST



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