

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

Grouping: County, Program

Dollars In Thousands

| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> |
|--|---|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|--------------|
| 01 - Adams | | | | | | | | | | | | | |
| D - Highway Management and Facilities | | | | | | | | | | | | | |
| 888822O | Othello SMF - Truck Wash Pad Installation - ENV - NCR | 0 | 0 | 0 | 0 | 0 | 0 | 62 | 0 | 0 | 0 | 0 | 62 |
| 888823R | Hart Road Radio Site - Security Fence - NCR | 0 | 17 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20 |
| I - Improvement | | | | | | | | | | | | | |
| 201701G | SR 17/Adams Co Line - Access Control | 115 | 3 | 35 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 153 |
| 201701Y | SR 17/Cunningham Rd - Intersection Safety Improvement | 292 | 592 | 3,065 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,949 |
| 202601V | SR 26/1st Ave - Roundabout | 0 | 38 | 546 | 1,611 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,197 |
| 600045I | SR 26/SR 261 to Colfax - Install Shoulder Rumble Strip | 0 | 257 | 240 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 498 |
| P - Preservation | | | | | | | | | | | | | |
| 009001B | I-90/Schrag WB SRA - RV Dump Station Rehabilitation | 61 | 0 | 145 | 188 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 394 |
| 009001F | I-90/Schrag WB - Well Nitrate Remediation - ER | 0 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 |
| 009019R | I-90/Schrag EB SRA - Water System Rehabilitation - ER | 5 | 5 | 52 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 63 |
| 200007I | NCR Strategic Pavement Preservation 23-25 | 0 | 0 | 4,110 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,110 |
| 201790G | SR 17/Othello Vicinity - Seal | 0 | 0 | 342 | 4,456 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,800 |
| 202400G | SR 24/South of Othello - Seal | 0 | 0 | 48 | 1,805 | 3,030 | 0 | 0 | 0 | 0 | 0 | 0 | 4,882 |
| 202600F | SR 26/E of Othello - Recycle Roadway | 0 | 0 | 0 | 4,674 | 7,037 | 0 | 0 | 0 | 0 | 0 | 0 | 11,710 |
| 202600M | SR 26/Othello West - Seal and Complete Streets | 0 | 0 | 972 | 11,184 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12,156 |
| 600024H | ER - Strategic Pavement Preservation 23-25 | 0 | 0 | 3,212 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,212 |
| 600026F | 21-23 ER Region Wide Safety Features - Signing | 0 | 126 | 1,290 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,416 |
| 600026I | Eastern Region Major Electrical Rehabilitation - RWIS Rebuild | 0 | 0 | 166 | 1,583 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,750 |
| 600030A | ER/Bridge Deck Preventative Preservation - Patching | 0 | 2,409 | 425 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,836 |
| 600045S | Regionwide Signal Controllers, Software & Cabinet Updates | 0 | 393 | 171 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 563 |
| 602100U | SR 21/Jct SR 260 to US 395 - Chip Seal | 0 | 0 | 0 | 1,987 | 665 | 0 | 0 | 0 | 0 | 0 | 0 | 2,652 |
| 602103R | SR 21/I-90 to Canniwai Creek - Chip Seal | 4 | 2,488 | 1,450 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,945 |
| 602606C | SR 26/US 395 Crossing - Expansion Joint Repair | 0 | 0 | 50 | 131 | 273 | 0 | 0 | 0 | 0 | 0 | 0 | 454 |
| 602608E | SR 26/BNRR Crossing - Bridge Deck Rehab | 0 | 0 | 163 | 1,319 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,482 |
| 602609A | SR 26/Palouse River Adams Co - Bridge Repair | 0 | 0 | 0 | 0 | 735 | 531 | 0 | 0 | 0 | 0 | 0 | 1,266 |
| 609019G | I-90/Guardrail Basic Safety - Rehabilitation | 0 | 80 | 170 | 3,380 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,630 |

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| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> |
| 01 - Adams | | | | | | | | | | | | | |
| P - Preservation | | | | | | | | | | | | | |
| 609019S | I-90/Rural Interchange Stage 1 - Illumination Replacement | 0 | 1 | 250 | 1,732 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,982 |
| 609020C | I-90/Bridge Deck Preventative Preservation - Patching | 0 | 3,415 | 609 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,023 |
| 609020D | I-90/SR 21 Crossings - Bridge Deck Rehabilitation | 0 | 1 | 253 | 2,118 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,371 |
| 609021D | I-90/N Wahl Rd - North Bridge Deck Repair | 0 | 0 | 0 | 58 | 716 | 0 | 0 | 0 | 0 | 0 | 0 | 773 |
| 609021I | I-90/Ritzville to Tokio - Paving | 0 | 556 | 14,376 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14,932 |
| 609022A | I-90/W 1st Ave Bridge - Deck Repair | 0 | 0 | 0 | 318 | 710 | 0 | 0 | 0 | 0 | 0 | 0 | 1,030 |
| 609022B | I-90/SR 261 EB Bridge - Structure Rehabilitation | 0 | 0 | 0 | 1,704 | 4,638 | 0 | 0 | 0 | 0 | 0 | 0 | 6,342 |
| 609022C | I-90/US 395 I/C - Expansion Joint Repair | 0 | 0 | 0 | 132 | 1,111 | 23 | 0 | 0 | 0 | 0 | 0 | 1,268 |
| 609023A | I-90/Tokio Vicinity Overcrossings - Expansion Joint Repair | 0 | 0 | 0 | 0 | 283 | 2,542 | 167 | 0 | 0 | 0 | 0 | 2,992 |
| 609023D | I-90/BNSF RR Crossing - Bridge Repair | 0 | 0 | 0 | 958 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 958 |
| 609023L | I-90/Tokio to Lincoln Co Line - Paving | 273 | 3,595 | 615 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,484 |
| 626002O | SR 260/Kahlotus to Washtucna - Chip Seal | 0 | 0 | 0 | 405 | 1,249 | 0 | 0 | 0 | 0 | 0 | 0 | 1,654 |
| 626103P | SR 261/Washtucna to Sutton Rd - Chip Seal | 0 | 0 | 0 | 0 | 19 | 1,234 | 59 | 0 | 0 | 0 | 0 | 1,313 |
| 626105H | SR 261/McElroy Coulee Crossing - Replace Drainage Structure | 1,192 | 53 | 82 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,327 |
| 626106I | SR 261/Vic Heinman Rd Crosspipes - Remove and Replace Culverts | 0 | 0 | 0 | 183 | 774 | 0 | 0 | 0 | 0 | 0 | 0 | 957 |
| 639507M | US 395/Lee Rd to Lind Coulee Bridge - SB Lanes Only - Paving | 0 | 0 | 0 | 156 | 3,587 | 161 | 0 | 0 | 0 | 0 | 0 | 3,906 |
| 639508B | US 395/Lind Coulee Bridge to I-90 - SB Lanes Only - Paving | 0 | 0 | 524 | 5,838 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,362 |
| Z - Local Programs | | | | | | | | | | | | | |
| L1000322 | Grant and Adams Counties Bridges Federal Match | 0 | 0 | 4,150 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,150 |
| 02 - Asotin | | | | | | | | | | | | | |
| D - Highway Management and Facilities | | | | | | | | | | | | | |
| 888852A | Clarkston SMF - Oil/Water Separator - NPDES - SCR | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 |
| I - Improvement | | | | | | | | | | | | | |
| 500000G | SR 128 Et Al/SE Washington - Centerline Rumble Strips | 5 | 306 | 708 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,020 |

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| 02 - Asotin | | | | | | | | | | | | | | |
| P - Preservation | | | | | | | | | | | | | | |
| 501217G | US 12/Snake River Clarkston Bridge - Bridge Painting | 0 | 258 | 473 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 731 | |
| 512901Y | SR 129/Highland Ave to US 12 and SR 129 Spur - Paving | 0 | 0 | 163 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 163 | |
| 512902J | SR 129/Highland Ave to US 12 and SR 129 Spur - ADA Compliance | 0 | 330 | 86 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 416 | |
| 03 - Benton | | | | | | | | | | | | | | |
| I - Improvement | | | | | | | | | | | | | | |
| 502402T | SR 24/SR 240 to Vernita - Shoulder and Centerline Rumble Strips | 0 | 0 | 35 | 18 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 53 | |
| 508208M | I-82/Red Mountain Vicinity - Pre-Design Analysis | 1,267 | 129 | 1,121 | 73 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,589 | |
| 522407R | SR 224/Red Mountain Vicinity Improvements | 0 | 0 | 17,268 | 20,547 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 37,814 | |
| 522501K | SR 225/Benton City - ADA Compliance | 6 | 0 | 0 | 28 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 33 | |
| 524003O | SR 240/Richland Corridor Improvements | 352 | 214 | 4,723 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,289 | |
| 524003Y | SR 240/SR 225 Intersection - Construct Roundabout | 0 | 1,825 | 227 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,052 | |
| 539503W | US 395/Kennewick - W 19th Ave Noise Walls | 0 | 0 | 2 | 1,044 | 2,330 | 0 | 0 | 0 | 0 | 0 | 0 | 3,376 | |
| 539504O | US 395/Ridgeline Drive - Construct Interchange | 5,660 | 13,087 | 291 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19,039 | |
| 539701V | SR 397/E Bruneau Ave - Railroad Crossing Improvements | 324 | 405 | 116 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 848 | |
| P - Preservation | | | | | | | | | | | | | | |
| 002403A | SR 24/Vernita SRA - RV Rehabilitation - SCR | 0 | 12 | 57 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 68 | |
| 008203A | I-82/Prosser RV Dump Station Rehabilitation | 41 | 0 | 0 | 138 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 179 | |
| 502402I | SR 24/SR 240 to Vernita - Chip Seal | 0 | 0 | 141 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 141 | |
| 508202G | I-82/Columbia River Bridge at Umatilla EB - Bridge Painting Stage 1 | 0 | 870 | 12,361 | 4,942 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18,175 | |
| 508209F | I-82/County Line Rd Interchange - Paving | 10 | 1,007 | 55 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,071 | |
| 508210S | I-82/Columbia River Bridge at Umatilla EB - Special Repairs | 0 | 22 | 186 | 36 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 241 | |
| 508211A | I-82/SR 14 Interchange - Plymouth Weigh Station Improvements | 78 | 2,163 | 15,254 | 56 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17,551 | |
| 508211L | I-82/Yakima River Bridge EB - Deck Rehabilitation | 0 | 542 | 5,865 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,408 | |
| 508211M | I-82/Yakima River Bridge WB - Deck Rehabilitation | 0 | 546 | 5,381 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,927 | |
| 508211N | I-82/Chandler Canal Bridge WB - Deck Rehabilitation | 0 | 172 | 1,481 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,653 | |

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|--|---|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|--------------|
| 03 - Benton | | | | | | | | | | | | | |
| P - Preservation | | | | | | | | | | | | | |
| 508211S | I-82/Columbia River Bridge at Umatilla EB - Bridge Painting Stage 2 | 0 | 0 | 1,902 | 55 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,956 |
| 518202P | I-182/Yakima River RC Bremmer Bridges - Joint Repair | 0 | 104 | 219 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 323 |
| 518202R | I-182/GC Lee - S Volpentest Columbia River Bridge EB - Joint Repair | 0 | 58 | 145 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 203 |
| 522402F | SR 224/N 62nd Ave to Canal Dr Vicinity - Paving | 19 | 0 | 775 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 793 |
| 522501G | SR 225/Benton City - Paving | 20 | 0 | 0 | 82 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 102 |
| 524004R | SR 240/Columbia Center Blvd - Upgrade Signal & Illumination | 0 | 347 | 1,766 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,113 |
| Q - Traffic Operations Capital | | | | | | | | | | | | | |
| 539505Q | US 395/Kennewick Vicinity - Variable Speed Zone | 0 | 0 | 0 | 747 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 747 |
| Z - Local Programs | | | | | | | | | | | | | |
| L4000167 | Island View to Vista Field Trail System | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 04 - Chelan | | | | | | | | | | | | | |
| D - Highway Management and Facilities | | | | | | | | | | | | | |
| 888822G | Berne SMF - Truck Wash Pad Installation - ENV - NCR | 0 | 0 | 115 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 115 |
| 888822I | Leavenworth SMF - Truck Wash Pad Installation - ENV - NCR | 0 | 0 | 0 | 0 | 62 | 0 | 0 | 0 | 0 | 0 | 0 | 62 |
| 888822N | Chelan SMF - Truck Wash Pad Installation- ENV - NCR | 0 | 0 | 0 | 0 | 0 | 0 | 62 | 0 | 0 | 0 | 0 | 62 |
| I - Improvement | | | | | | | | | | | | | |
| 200009H | NCR Breakaway Cable Terminal Replacement - Freeways | 0 | 389 | 211 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 600 |
| 200207X | US 2/Peshastin Vicinity - Curb Ramp Upgrades | 2 | 123 | 20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 146 |
| 200208U | US 2/97 Easy Street - Roundabout | 322 | 6,135 | 1,320 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,776 |
| 220700F | SR 207/Nason Creek - Chronic Environmental Deficiency | 0 | 5 | 186 | 1,529 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,719 |
| 228531B | SR 285/North Wenatchee Area - Intersection Improvements | 573 | 58 | 5,202 | 4,799 | 6,166 | 1,208 | 0 | 0 | 0 | 0 | 0 | 18,005 |
| P - Preservation | | | | | | | | | | | | | |
| 000204A | US 2/Nason Creek MD SRA - Major Renovation | 0 | 0 | 0 | 0 | 232 | 0 | 0 | 0 | 0 | 0 | 0 | 232 |

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|-------------------------|---|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|--------------|
| 04 - Chelan | | | | | | | | | | | | | |
| P - Preservation | | | | | | | | | | | | | |
| 200007Y | US 2 Et Al NCR Guardrail Update 21-23 | 0 | 526 | 2,846 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,371 |
| 200008C | NCR Guardrail Update - 2025 | 0 | 89 | 646 | 3,497 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,232 |
| 200009Q | NCR ATC Cabinet and Controller Update 21-23 | 0 | 469 | 1,596 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,065 |
| 200009R | SR 17 ET AL Strategic Pavement Preservation 2023 | 0 | 151 | 4,819 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,970 |
| 200202F | US 2/Leavenworth Vicinity - Paving | 29 | 1,750 | 624 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,403 |
| 200202I | US 2/Cashmere East - Paving | 26 | 8,229 | 804 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,057 |
| 200202P | US 2/Leavenworth East - Paving | 28 | 2,270 | 1,328 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,625 |
| 200202Q | US 2/Coles Corner Vicinity - Paving | 0 | 0 | 2,371 | 3,581 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,952 |
| 200207N | US 2/West of Leavenworth - Slope Stabilization | 350 | 0 | 0 | 0 | 9 | 7 | 0 | 0 | 0 | 0 | 0 | 365 |
| 200207V | US 2/Wenatchee West - Paving | 0 | 0 | 153 | 2,270 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,422 |
| 200207W | US 2/Stevens Pass East - Paving | 50 | 9,040 | 775 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,865 |
| 200208P | US 2/Wenatchee Area Bridge Deck Preservation | 2,111 | 102 | 137 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,350 |
| 200208W | US 2/Cashmere West - Paving | 0 | 0 | 281 | 5,155 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,436 |
| 200209K | US 2/5 Miles W of Cashmere - Wenatchee River Bridge Replacement | 0 | 0 | 0 | 0 | 1,029 | 848 | 0 | 0 | 0 | 0 | 0 | 1,878 |
| 209702K | US 97/10 Miles S of US 2 - Unstable Slope | 0 | 58 | 23 | 40 | 1,062 | 0 | 0 | 0 | 0 | 0 | 0 | 1,182 |
| 209702Y | US 97/North of Blewett Pass - Paving | 60 | 898 | 6,568 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,525 |
| 209704A | US 97/Chelan Falls to South of Pateros - Seal | 0 | 0 | 28 | 1,007 | 1,689 | 0 | 0 | 0 | 0 | 0 | 0 | 2,724 |
| 209704F | US 97A/Dan Gordon Bridge - Approach Slab Replacement | 41 | 0 | 0 | 0 | 958 | 0 | 0 | 0 | 0 | 0 | 0 | 999 |
| 209705K | US 97/Columbia River Beebe Bridge - Deck Rehab | 0 | 0 | 743 | 2,022 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,765 |
| 209705L | US 97/Chelan Falls South - Seal | 0 | 0 | 32 | 0 | 1,168 | 0 | 0 | 0 | 0 | 0 | 0 | 1,200 |
| 209706K | US 97/Peshastin South - Paving | 0 | 0 | 262 | 3,786 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,050 |
| 209706T | US 97/North Blewett Pass - Emergency Pavement Repair | 0 | 715 | 70 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 786 |
| 209790T | US 97A/Knapps Hill Tunnel - Unstable Slope | 0 | 7 | 183 | 1,389 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,579 |
| 209790U | US 97A/Knapps Hill Tunnel (Site A) - Unstable Slope | 0 | 4 | 164 | 1,164 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,332 |
| 209790W | US 97A/Chelan Vicinity - Paving and Complete Streets | 239 | 0 | 0 | 0 | 3,680 | 4,602 | 12,359 | 0 | 0 | 0 | 0 | 20,879 |
| 209791Q | US 97A/S of Entiat - Site 1 - Rock Slope Scaling | 0 | 76 | 1 | 1 | 531 | 0 | 0 | 0 | 0 | 0 | 0 | 609 |
| 209791V | US 97A/Knapps Hill Tunnel - Slope Stabilization | 0 | 9 | 356 | 2,589 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,954 |
| 228500D | SR 285/Wenatchee Area - Paving | 4,137 | 3 | 94 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,234 |
| 228500U | SR 285/Wenatchee Ave Bridge Southbound - Deck Rehab | 0 | 0 | 0 | 243 | 72 | 0 | 0 | 0 | 0 | 0 | 0 | 315 |

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| 04 - Chelan | | | | | | | | | | | | | |
| P - Preservation | | | | | | | | | | | | | |
| 297100A | SR 971/Lake Chelan Area - Seal | 0 | 0 | 49 | 601 | 919 | 0 | 0 | 0 | 0 | 0 | 0 | 1,571 |
| 297100C | SR 971/Navarre Coulee Site 1 - Rock Slope Scaling | 0 | 28 | 15 | 18 | 214 | 0 | 0 | 0 | 0 | 0 | 0 | 275 |
| 297100D | SR 971/Navarre Coulee Site 2 - Rock Slope Scaling | 0 | 11 | 10 | 12 | 204 | 0 | 0 | 0 | 0 | 0 | 0 | 238 |
| 297100E | SR 971/Navarre Coulee Site 3 - Rock Slope Scaling | 0 | 13 | 12 | 14 | 244 | 0 | 0 | 0 | 0 | 0 | 0 | 283 |
| 297100F | SR 971/Navarre Coulee Site 4 - Rock Slope Scaling | 0 | 13 | 12 | 14 | 248 | 0 | 0 | 0 | 0 | 0 | 0 | 288 |
| 297100G | SR 971/Navarre Coulee Site 5 - Rock Slope Scaling | 0 | 19 | 18 | 20 | 353 | 0 | 0 | 0 | 0 | 0 | 0 | 412 |
| 297100H | SR 971/Navarre Coulee Site 6 - Rock Slope Scaling | 0 | 17 | 16 | 19 | 321 | 0 | 0 | 0 | 0 | 0 | 0 | 374 |
| 297100N | SR 971/South of Chelan - Paving | 0 | 172 | 2,636 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,808 |
| Q - Traffic Operations Capital | | | | | | | | | | | | | |
| 200214Q | US 2/City of Leavenworth - ITS Conduit | 0 | 251 | 254 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 505 |
| 228500Q | SR 285/Wenatchee Area - ITS Conduit | 67 | 363 | 102 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 533 |
| Z - Local Programs | | | | | | | | | | | | | |
| L2021111 | Leavenworth Pedestrian Highway 2 Undercrossing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,500 | 4,500 |
| 05 - Clallam | | | | | | | | | | | | | |
| D - Highway Management and Facilities | | | | | | | | | | | | | |
| 888835T | Forks SMF Bldg 1 - Roof Replacement - OR | 0 | 0 | 0 | 0 | 0 | 70 | 0 | 0 | 0 | 0 | 0 | 70 |
| I - Improvement | | | | | | | | | | | | | |
| 300002F | US 101/SR 109 Grays Harbor/Jefferson/Clallam - Remove Fish Barriers | 3,884 | 37,592 | 11,126 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 52,601 |
| 300020D | Regionwide GEC Management - Fish Passage | 0 | 3,692 | 4,681 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,373 |
| 300023F | 2023 Regionwide Adaptive Management - Fish Passage | 0 | 595 | 6,076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,671 |
| 310104E | US 101/Ennis Creek - Remove Fish Barrier | 1,295 | 1,671 | 19,542 | 35,351 | 4,699 | 0 | 0 | 0 | 0 | 0 | 0 | 62,556 |
| 310104F | US 101/Siebert Creek - Remove Fish Barrier | 16,920 | 4,370 | 61 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,350 |
| 310105D | US 101/Lees Creek - Remove Fish Barrier | 685 | 966 | 14,092 | 24,968 | 3,318 | 0 | 0 | 0 | 0 | 0 | 0 | 44,029 |
| 310126F | US 101/Blyn Vicinity - Remove Fish Barrier | 0 | 1,004 | 4,269 | 22,859 | 624 | 0 | 0 | 0 | 0 | 0 | 0 | 28,755 |
| 310130E | US 101/White Creek - Remove Fish Barrier | 0 | 0 | 656 | 24,311 | 17,935 | 0 | 0 | 0 | 0 | 0 | 0 | 42,902 |
| 310154S | US 101/East Sequim Corridor - Pre-Deisgn | 53 | 144 | 4,969 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,165 |
| 310161D | US 101/Chicken Coop Creek - Remove Fish Barrier | 221 | 0 | 133 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 354 |

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

Grouping: County, Program

Dollars In Thousands

| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> |
|-------------------------|--|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|--------------|
| 05 - Clallam | | | | | | | | | | | | | |
| I - Improvement | | | | | | | | | | | | | |
| 310169F | US 101/Tribs to Hoh River & Braden Creek - Remove Fish Barriers | 0 | 0 | 61,399 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 61,399 |
| 310182F | US 101/SR 20 Discovery Bay Vicinity - Remove Fish Barriers | 0 | 0 | 216 | 4,375 | 17,617 | 12,712 | 0 | 0 | 0 | 0 | 0 | 34,921 |
| 310198G | US 101/Bagley Creek - Remove Fish Barrier | 9,328 | 3,586 | 131 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13,045 |
| 310198M | US 101/Indian Creek - Remove Fish Barrier | 1,735 | 11,876 | 1,088 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14,699 |
| 310198W | US 101/Jefferson/Clallam County Fish Barriers - Remove Fish Barriers | 7,097 | 18,731 | 60,135 | 21,209 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 107,172 |
| 310199K | US 101/Peabody Creek - Remove Fish Barrier | 0 | 0 | 506 | 25,262 | 8,124 | 0 | 0 | 0 | 0 | 0 | 0 | 33,891 |
| 310199N | US 101/May Creek in Vic of Dowans Creek Rd - Remove Fish Barrier | 1,717 | 2,198 | 14,537 | 5,838 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24,290 |
| 310199P | US 101/Tumwater Creek in Vicinity of Nicholas Rd - Remove Fish Barrier | 660 | 517 | 6,805 | 11,407 | 1,516 | 0 | 0 | 0 | 0 | 0 | 0 | 20,905 |
| 311252A | SR 112/E Fork Whiskey Creek - Remove Fish Barriers | 0 | 560 | 4,277 | 8,885 | 23,406 | 10,439 | 0 | 0 | 0 | 0 | 0 | 47,566 |
| P - Preservation | | | | | | | | | | | | | |
| 300021S | 2023 OR Region Wide Safety Features - Signing | 0 | 221 | 1,547 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,768 |
| 300024P | OR Strategic Pavement Preservation 21-23 - Region Wide Crack Sealing | 0 | 1,149 | 3,349 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,499 |
| 300026P | OR Strategic Pavement Preservation 23-25 - Region Wide Crack Sealing | 0 | 0 | 3,160 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,160 |
| 300072G | OR Major Electrical Rehab Phase 1 - Rebuild Signals | 0 | 0 | 315 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 316 |
| 310104K | US 101/Sol Duc River Bridge - Bridge Painting | 0 | 0 | 344 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 344 |
| 310107H | US 101/E of Wisen Creek Rd to E of Sol Duc Hot Springs Rd - Chip Seal | 0 | 2,924 | 225 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,150 |
| 310133F | US 101/Elwha River Bridge - Scour Repair | 1,176 | 46 | 92 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,315 |
| 310135F | US 101/Elwha River Bridge - Bridge Replacement | 3,719 | 4,728 | 33,451 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 41,898 |
| 310151H | US 101/E of E Kolonels Way to W of Shore Rd - Paving | 0 | 2 | 2,783 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,786 |
| 310153F | US 101/E of Kitchen Dick Rd to Simdars Rd - Paving | 0 | 1 | 1,662 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,662 |
| 310174K | US 101/Sol Duc River Bridge - Bridge Painting | 0 | 0 | 334 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 334 |
| 310186F | US 101/Bogachiel River Bridge - Scour Repair | 22 | 0 | 0 | 206 | 94 | 0 | 0 | 0 | 0 | 0 | 0 | 323 |
| 311007A | SR 110/Bogachiel River Bridge - Bridge Deck Repair | 0 | 0 | 161 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 161 |
| 311008A | SR 110/Bogachiel River Bridge - Bridge Painting | 0 | 0 | 146 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 146 |
| 311215C | SR 112/Clallam Bay - Emergency Repair | 0 | 3,055 | 198 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,253 |

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

Grouping: County, Program

Dollars In Thousands

| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> |
|--|---|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|--------------|
| 05 - Clallam | | | | | | | | | | | | | |
| P - Preservation | | | | | | | | | | | | | |
| 311215E | SR 112/Clallam Bay 2023 - Emergency Project | 0 | 0 | 246 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 246 |
| 311231J | SR 112/Jim Creek West - Emergency Repairs | 0 | 1,341 | 262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,602 |
| 311260E | SR 112/Pysht River - Emergency Repairs | 0 | 383 | 959 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,342 |
| 311261E | SR 112/W Rasmussen Creek - Emergency Repair | 0 | 712 | 368 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,081 |
| 311262E | SR 112/Hoko River - Emergency Project | 0 | 868 | 326 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,195 |
| 311271E | SR 112/W Rasmussen Creek - Emergency Project | 0 | 10 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 60 |
| 311272E | SR 112/E Rasmussen Creek - Emergency Project | 0 | 4 | 29 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 33 |
| 311301H | SR 113/US 101 to SR 112 - Chip Seal | 0 | 1,487 | 87 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,574 |
| 311304A | SR 113/Beaver Creek Bridge - Concrete Deck Rehabilitation | 0 | 0 | 108 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 108 |
| 311365D | SR 113/S of Old Sappho-Pysht Hwy - Stabilize Slope | 0 | 3,354 | 95 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,448 |
| 06 - Clark | | | | | | | | | | | | | |
| D - Highway Management and Facilities | | | | | | | | | | | | | |
| 888840J | Vancouver RHQ Bldg 1 - HVAC Replacement - SWR | 0 | 28 | 18 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 46 |
| 888841C | Vancouver RHQ Bldg 1 - Fire Suppression System Replacement - SWR | 0 | 0 | 0 | 153 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 153 |
| 888841H | SWR RHQ Bldg 1 - Water Leak Repair - SWR | 0 | 0 | 0 | 22 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22 |
| 888841T | Vancouver RHQ Bldg 2 - Roof Replacement - SWR | 0 | 0 | 0 | 0 | 236 | 0 | 0 | 0 | 0 | 0 | 0 | 236 |
| 888841U | Vancouver RHQ Bldg 1 - Roof Replacement - SWR | 0 | 0 | 0 | 0 | 1,295 | 0 | 0 | 0 | 0 | 0 | 0 | 1,295 |
| 888843S | SWR HQ Admin Bldg - Clean Energy Compliance - SWR | 0 | 0 | 14,790 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14,790 |
| 888843V | Vancouver RHQ Bldg 1 - HVAC Replacement - SWR | 0 | 0 | 667 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 667 |
| I - Improvement | | | | | | | | | | | | | |
| 400021T | SWR Breakaway Cable Terminal Replacement - Freeways 21-23 | 8 | 480 | 838 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,326 |
| 400519A | I-5/Columbia River Interstate Bridge - Replacement | 18,208 | 66,067 | 9,381 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 93,657 |
| 400523I | I-5/179th Street Interchange - Interchange Improvements | 499 | 0 | 4,220 | 28,841 | 52,533 | 150 | 174 | 76 | 0 | 0 | 0 | 86,493 |
| 401419A | SR 14/I-205 to SE 164th Avenue-Auxiliary Lanes | 4,426 | 8,866 | 14,005 | 150 | 175 | 75 | 0 | 0 | 0 | 0 | 0 | 27,697 |
| 450018S | SR 500/NE Robinson Rd and NE 3rd St. - Intersection Safety Improvements | 459 | 690 | 4,109 | 2,973 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,231 |
| 450021R | SR 500/NE 182nd Ave - Intersection Improvements | 13 | 2,586 | 255 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,853 |

Executive TEIS - Capital Projects System
Project Listing
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| Grouping: County, Program | | | | | | | | | | | | | Dollars In Thousands | |
|---------------------------|---|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|----------------------|--|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> | |
| 06 - Clark | | | | | | | | | | | | | | |
| I - Improvement | | | | | | | | | | | | | | |
| 450022F | SR 500/I-5 to NE 112th Ave Vicinity - Replace Fiber | 0 | 192 | 680 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 872 | |
| 450023I | SR 500/NE 42nd and 54th Ave - Intersection Improvements | 85 | 1,229 | 7,396 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,709 | |
| 450119A | SR 501/I-5 to Port of Vancouver - Intersection and Profile Improvements | 2,631 | 3,860 | 164 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,655 | |
| 450323I | SR 503/NE Rock Creek Rd - Intersection Improvements | 0 | 275 | 1,166 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,441 | |
| P - Preservation | | | | | | | | | | | | | | |
| 000506D | I-5/Gee Creek NB RV Dump Station Rehabilitation - SWR | 96 | 10 | 496 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 602 | |
| 400021B | SWR Strategic Bridge Preservation 21-23 | 0 | 459 | 54 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 513 | |
| 400022N | Clark County Ramps - Paving | 0 | 320 | 7,214 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,534 | |
| 400023B | SWR Strategic Bridge Preservation 23-25 | 0 | 0 | 500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500 | |
| 400027P | Clark County Ramps - Paving and Complete Streets | 0 | 0 | 122 | 993 | 6,530 | 0 | 0 | 0 | 0 | 0 | 0 | 7,644 | |
| 400512R | I-5/E Fork Lewis River Bridge NB - Replace Bridge | 3,192 | 1,009 | 10,801 | 60,217 | 27,047 | 0 | 0 | 0 | 0 | 0 | 0 | 102,264 | |
| 400517C | I-5/NB Ridgefield to La Center Vicinity - Reconstruction | 32 | 0 | 0 | 136 | 10,199 | 0 | 0 | 0 | 0 | 0 | 0 | 10,367 | |
| 400517P | I-5/SB E Fork Lewis River to N Fork Lewis River - Concrete Pavm't Rehab | 675 | 6,853 | 385 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,913 | |
| 400517V | I-5/Interstate Bridge - Electrical Control System Upgrade | 0 | 40 | 475 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 515 | |
| 400518P | I-5/SB NE 179th St to Ridgefield I/C - Concrete Pavement Rehabilitation | 0 | 0 | 0 | 890 | 25,324 | 0 | 0 | 0 | 0 | 0 | 0 | 26,214 | |
| 400518T | I-5/NB Interstate Bridge - South Tower Trunnion Replacement | 6,853 | 371 | 661 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,884 | |
| 400520B | I-5/N Fork Lewis River Bridge SB - Rehabilitation | 1 | 7 | 341 | 264 | 9,417 | 0 | 0 | 0 | 0 | 0 | 0 | 10,031 | |
| 400522D | I-5/N of 63rd St Bridge Vicinity - Drainage Improvements | 16 | 241 | 103 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 360 | |
| 400522E | I-5/NB Interstate Bridge - Bearing Rehabilitation Piers 10 and 12 | 0 | 19 | 340 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 359 | |
| 400522P | I-5/0.5 Miles N of 78th St to NE 134th St - Paving | 0 | 15 | 194 | 4,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,208 | |
| 400523A | I-5/I-5 Over NE 78th St - Replace Expansion Joints | 0 | 0 | 0 | 154 | 1,097 | 0 | 0 | 0 | 0 | 0 | 0 | 1,251 | |
| 400523J | I-5/Salmon Creek Bridges - Replace Expansion Joints | 0 | 0 | 0 | 138 | 1,283 | 0 | 0 | 0 | 0 | 0 | 0 | 1,421 | |
| 400523P | I-5/Columbia River Bridge to 39th St Vicinity - Paving | 0 | 0 | 0 | 344 | 3,328 | 0 | 0 | 0 | 0 | 0 | 0 | 3,672 | |
| 400524C | I-5/SB I-205 to 179th St - Replace Deteriorated Concrete Panels | 0 | 2,372 | 1,474 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,847 | |

Executive TEIS - Capital Projects System
Project Listing
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|---------------------------------------|--|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------------|--------------|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> |
| 06 - Clark | | | | | | | | | | | | | |
| P - Preservation | | | | | | | | | | | | | |
| 400524R | I-5/SB NE 179th ST to Ridgefield I/C - Replace Deteriorated Concrete | 0 | 0 | 83 | 3,900 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,983 |
| 400525B | I-5/SB Lewis River Bridge - Deck Overlay and Expansion Joint Replacement | 0 | 395 | 8,330 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,725 |
| 400525D | I-5/NB Lewis River Bridge - Deck Repair and Overlay | 0 | 384 | 10,404 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,788 |
| 400525E | I-5/SB I-205 to NE 179th St - Concrete Pavement Rehabilitation | 0 | 67 | 2,215 | 8,677 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,957 |
| 400525V | I-5 Ridgefield Weigh Station - Improvement | 0 | 0 | 0 | 0 | 108 | 172 | 0 | 0 | 0 | 0 | 0 | 280 |
| 400525W | I-5 Ridgefield Weigh Station - Improvement | 0 | 0 | 0 | 0 | 108 | 172 | 0 | 0 | 0 | 0 | 0 | 280 |
| 400527E | I-5 SB E Fork Lewis River Bridge - Replace Expansion Joints | 0 | 0 | 0 | 0 | 412 | 259 | 0 | 0 | 0 | 0 | 0 | 671 |
| 401422G | SR 14/Lieser Road Bridge - Emergency Bridge Repair | 0 | 330 | 1,786 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,116 |
| 401423B | SR 14/Camas Slough Bridge - Painting | 0 | 0 | 0 | 0 | 789 | 5,702 | 0 | 0 | 0 | 0 | 0 | 6,491 |
| 420523B | I-205/0.4 Miles N of SR 14 to Salmon Creek Bridge - Joint Rehab | 0 | 467 | 1,135 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,601 |
| 420523C | I-205/Glen Jackson Bridge to I-5 - Replace Deteriorated Concrete Panels | 0 | 3,202 | 781 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,983 |
| 420527C | I-205/Oregon Border to I-5 - Replace Deteriorated Concrete Panels | 0 | 0 | 0 | 1,079 | 1,768 | 0 | 0 | 0 | 0 | 0 | 0 | 2,848 |
| 450019P | SR 500/Burnt Bridge Creek to 4th Plain Rd - Paving | 6,231 | 5 | 53 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,289 |
| 450025P | SR 500/NE Fourth Plain Blvd to NE 76th St - Paving and ADA | 0 | 43 | 735 | 2,457 | 3,188 | 0 | 0 | 0 | 0 | 0 | 0 | 6,424 |
| 450026C | SR 500/NE 162nd Ave to Leadbetter Road - Paving | 28 | 4,252 | 906 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,186 |
| 450027P | SR 500/I-5 to Burnt Bridge Creek - Paving | 0 | 3 | 323 | 2,157 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,483 |
| 450220G | SR 502/I-5 to NE 15th Avenue - Paving | 0 | 0 | 0 | 560 | 1,681 | 0 | 0 | 0 | 0 | 0 | 0 | 2,242 |
| 450220P | SR 502/NW 29th Ave Vicinity to SR 503 - Paving | 0 | 0 | 50 | 849 | 2,665 | 0 | 0 | 0 | 0 | 0 | 0 | 3,564 |
| 450323P | SR 503/Lewis River (Yale) Bridge - Bridge Deck Rehab | 0 | 0 | 141 | 253 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 394 |
| Q - Traffic Operations Capital | | | | | | | | | | | | | |
| 400020Q | Southwest Washington Regional Signal System | 0 | 121 | 818 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 939 |
| 400022Q | SWR 21-23 Clark County Shared Signal Performance Measures (SPMs) | 0 | 0 | 67 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 67 |
| 400027Q | I5/Southbound SR 502 to Cowlitz Way - Ramp Meters | 0 | 0 | 0 | 2,199 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,199 |
| 400029Q | Clark County Variable Message Signs | 0 | 0 | 0 | 0 | 149 | 751 | 0 | 0 | 0 | 0 | 0 | 900 |

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|---------------------------------------|---|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------------|--------------|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> |
| 06 - Clark | | | | | | | | | | | | | |
| Q - Traffic Operations Capital | | | | | | | | | | | | | |
| 400526Q | I-5/NB Fourth Plain On Ramp - Ramp Meter | 0 | 71 | 452 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 523 |
| 420522Q | I-5/Active Traffic Management | 60 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 60 |
| 420523Q | I-205/SB 134th St to Mill Plain Blvd - Ramp Meter | 0 | 844 | 3,648 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,492 |
| 450026Q | SR 500/I-5 at 39th St - Corridor Connection | 0 | 0 | 0 | 985 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 985 |
| W - WSF Construction | | | | | | | | | | | | | |
| 990052B | MV Kennewick Project Support | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Z - Local Programs | | | | | | | | | | | | | |
| L1000285 | Washougal 32nd St Underpass Design & Permitting | 0 | 0 | 1,900 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,900 |
| L2000065 | SR 502 Main Street Project/Widening | 2,275 | 4,425 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,700 |
| 07 - Columbia | | | | | | | | | | | | | |
| I - Improvement | | | | | | | | | | | | | |
| 501220P | US 12/Whetstone Rd/Turner Rd - Intersection Improvements | 197 | 540 | 118 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 855 |
| P - Preservation | | | | | | | | | | | | | |
| 501209O | US 12/0.4 Miles W of SR 261 Intersection - Replace Culvert | 0 | 0 | 154 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 154 |
| 501214K | US 12/Cameron St Vicinity to Dayton Ave Vicinity - Paving | 15 | 0 | 75 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 92 |
| 501217E | US 12/Tucannon River Bridge - Deck Rehabilitation | 0 | 0 | 163 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 163 |
| 08 - Cowlitz | | | | | | | | | | | | | |
| I - Improvement | | | | | | | | | | | | | |
| 400021T | SWR Breakaway Cable Terminal Replacement - Freeways 21-23 | 8 | 480 | 838 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,326 |
| 443219A | SR 432/SR 433 - Intersection Improvements | 6,001 | 1,479 | 20,698 | 5,843 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 34,019 |
| 450322C | SR 503 Spur/N of Speelyia Creek to Dog Creek - Culvert Replacements | 315 | 487 | 1,271 | 2,036 | 9,001 | 0 | 0 | 0 | 0 | 0 | 0 | 13,110 |
| 450422C | SR 504/S of Tower Road - Fish Passage | 46 | 283 | 186 | 3,077 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,592 |
| 450423C | SR 504/0.3 Miles West of George Taylor Rd - Fish Passage Barriers | 4 | 294 | 326 | 3,850 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,473 |

Executive TEIS - Capital Projects System
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Dollars In Thousands

| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> |
|-------------------------|---|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|--------------|
| 08 - Cowlitz | | | | | | | | | | | | | |
| I - Improvement | | | | | | | | | | | | | |
| 450423E | SR 504/0.2 Miles West of Hall Rd - Fish Passage Barrier | 0 | 271 | 193 | 2,556 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,019 |
| 450424A | SR 504/1.4 Miles E of Finkas Rd - Stormwater Retrofit | 0 | 0 | 0 | 523 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 523 |
| 450424B | SR 504/1.5 Miles E of Elk Rock Viewpoint - Stormwater Retrofit | 0 | 0 | 0 | 335 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 335 |
| P - Preservation | | | | | | | | | | | | | |
| 050401D | SR 504/Forest Learning Center SRA MD - HVAC Replacement - SWR | 0 | 587 | 489 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,078 |
| 400011A | I-5/Cowlitz & Lewis County Ramps - Paving & Complete Streets | 0 | 0 | 0 | 260 | 11,696 | 0 | 0 | 0 | 0 | 0 | 0 | 11,956 |
| 400021B | SWR Strategic Bridge Preservation 21-23 | 0 | 459 | 54 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 513 |
| 400021X | SWR 21-23 Signal Controller and Cabinet Replacements | 0 | 126 | 104 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 230 |
| 400023B | SWR Strategic Bridge Preservation 23-25 | 0 | 0 | 500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500 |
| 400416S | SR 4/0.2 Miles West of Germany Creek Bridge - Slope Stabilization | 0 | 310 | 1,004 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,315 |
| 400418E | SR 4/0.5 Miles East of County Line Park - Slope Stabilization | 241 | 63 | 142 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 446 |
| 400418L | SR 4/0.3 Miles W of Germany Creek - Slope Stabilization | 2,113 | 151 | 341 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,605 |
| 400420C | SR 4/Skamokawa Vic to 0.3 Miles West of SR 432 - Chip Seal | 281 | 3,446 | 418 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,144 |
| 400422C | SR 4/Cowlitz River - P Crawford Bridge - Paint Bridge | 0 | 0 | 0 | 0 | 1,721 | 9,242 | 0 | 0 | 0 | 0 | 0 | 10,962 |
| 400422E | SR 4/0.6 Miles E of Bunker Hill Rd - Replace Culvert | 0 | 1,100 | 81 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,181 |
| 400422S | SR 4/West of Mill Creek Rd - Emergency Rockslide | 0 | 574 | 91 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 664 |
| 400423B | SR 4/Abernathy Creek Bridge - Replace Bridge | 0 | 0 | 1,570 | 6,930 | 1,500 | 0 | 0 | 0 | 0 | 0 | 0 | 10,000 |
| 400423S | SR 4/1.8 Miles W of Mill Creek Rd - Slope Stabilization | 0 | 345 | 1,043 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,390 |
| 400519Q | I-5/BNRR Overcrossing Bridge - Painting | 43 | 2,329 | 148 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,520 |
| 400519R | I-5/Dike Access Rd and BNRR Overcrossing Bridge - Painting | 46 | 3,152 | 509 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,706 |
| 400519S | I-5 NB/0.5 Miles N of Headquarters Rd - Geotech Analysis | 72 | 7 | 11 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 90 |
| 400520B | I-5/N Fork Lewis River Bridge SB - Rehabilitation | 1 | 7 | 341 | 264 | 9,417 | 0 | 0 | 0 | 0 | 0 | 0 | 10,031 |
| 400521P | I-5/NB Toutle River Bridge - Painting | 0 | 125 | 204 | 3,410 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,739 |
| 400521R | I-5/SB Toutle River Bridge - Painting | 0 | 59 | 260 | 3,419 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,738 |

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

| Grouping: County, Program | | | | | | | | | | | | | Dollars In Thousands | |
|---------------------------|--|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|----------------------|--|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> | |
| 08 - Cowlitz | | | | | | | | | | | | | | |
| P - Preservation | | | | | | | | | | | | | | |
| 400522Z | I-5/N Kelso Ave to 1.5 Mile S of Toutle Park Rd with Exceptions - Paving | 0 | 0 | 0 | 1,258 | 11,856 | 0 | 0 | 0 | 0 | 0 | 0 | 13,114 | |
| 400525A | I-5/NB Toutle River Bridge - Deck Repair and Overlay | 0 | 320 | 34 | 3,185 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,539 | |
| 400525B | I-5/SB Lewis River Bridge - Deck Overlay and Expansion Joint Replacement | 0 | 395 | 8,330 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,725 | |
| 400525D | I-5/NB Lewis River Bridge - Deck Repair and Overlay | 0 | 384 | 10,404 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,788 | |
| 400525T | I-5/0.5 Miles N of SR 504 to SR 505 Vicinity - Paving | 0 | 0 | 0 | 1,345 | 19,185 | 0 | 0 | 0 | 0 | 0 | 0 | 20,529 | |
| 400527B | I-5 Over Railroad Bridge - Replace Expansion Joints | 0 | 0 | 0 | 41 | 772 | 0 | 0 | 0 | 0 | 0 | 0 | 813 | |
| 400527K | I-5/Dike Access Road Bridge - Bridge Deck and Expansion Joints | 0 | 416 | 6,306 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,722 | |
| 400527V | I-5 Kelso Bypass Weigh Station - Improvement | 0 | 0 | 0 | 0 | 142 | 138 | 0 | 0 | 0 | 0 | 0 | 280 | |
| 441120B | SR 411/Cowlitz River Bridge - Replace Bridge Deck | 558 | 4,287 | 5,903 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,750 | |
| 441124P | SR 411/Cowlitz River Bridge - Paint Bridge | 0 | 0 | 0 | 561 | 1,990 | 0 | 0 | 0 | 0 | 0 | 0 | 2,550 | |
| 441125V | SR 411 Traffic Recorder - Add VWIM | 0 | 0 | 0 | 0 | 154 | 147 | 0 | 0 | 0 | 0 | 0 | 302 | |
| 443211S | SR 432/Washington Way Signal Replacement | 18 | 338 | 262 | 738 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,355 | |
| 443220P | SR 432/Industrial Way Vicinity to Cowlitz River - Paving | 0 | 234 | 3,364 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,598 | |
| 443221B | SR 432/Harry E. Morgan Bridge EB - Replace Expansion Joints | 0 | 0 | 0 | 188 | 583 | 0 | 0 | 0 | 0 | 0 | 0 | 771 | |
| 443221P | SR 432/WB Cowlitz River Bridge - Painting | 0 | 12 | 215 | 624 | 4,158 | 0 | 0 | 0 | 0 | 0 | 0 | 5,008 | |
| 443223B | SR 432/Cowlitz River Bridge WB - Replace Expansion Joints | 0 | 0 | 0 | 41 | 171 | 832 | 0 | 0 | 0 | 0 | 0 | 1,043 | |
| 443321B | SR 433/Lewis and Clark Bridge - Expansion Joint Replacement | 0 | 714 | 1,403 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,116 | |
| 450316C | SR 503/Marble Creek - Culvert Rehabilitation | 113 | 82 | 65 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 260 | |
| 450317E | SR 503/3 Miles West of SR 503 Spur - Slope Stabilization | 3,902 | 133 | 202 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,238 | |
| 450321B | SR 503/SR 503 Spur to Ross Creek Br - Chip Seal | 0 | 0 | 3,419 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,419 | |
| 450322M | SR 503 Spur/Unnamed Trib to Dog Creek - Temporary Culvert Installation | 0 | 108 | 51 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 159 | |
| 450323P | SR 503/Lewis River (Yale) Bridge - Bridge Deck Rehab | 0 | 0 | 141 | 253 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 394 | |
| 450324P | SR 503/Ross Creek Br to Millard St - Paving and Complete Streets | 0 | 0 | 0 | 0 | 14,134 | 0 | 0 | 0 | 0 | 0 | 0 | 14,134 | |

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

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|--|---|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|----------------------|--|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> | |
| 08 - Cowlitz | | | | | | | | | | | | | | |
| P - Preservation | | | | | | | | | | | | | | |
| 450423P | SR 504/N Fork Toutle River Kid Valley Bridge - Paint Bridge | 0 | 0 | 0 | 248 | 1,220 | 0 | 0 | 0 | 0 | 0 | 0 | 1,469 | |
| 450426B | SR 504/N Fork Toutle River Kid Valley Bridge - Repair Girders | 15 | 0 | 0 | 0 | 1,347 | 1,636 | 0 | 0 | 0 | 0 | 0 | 2,997 | |
| Q - Traffic Operations Capital | | | | | | | | | | | | | | |
| 400526U | I-5/SB Lewis and Cowlitz County - Variable Message Signs | 0 | 0 | 0 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000 | |
| Y - Rail | | | | | | | | | | | | | | |
| 751033A | South Kelso Railroad Crossing | 3,021 | 2,967 | 19,011 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25,000 | |
| 09 - Douglas | | | | | | | | | | | | | | |
| D - Highway Management and Facilities | | | | | | | | | | | | | | |
| 888822J | Waterville SMF - Truck Wash Pad Installation ENV - NCR | 0 | 0 | 0 | 0 | 0 | 50 | 0 | 0 | 0 | 0 | 0 | 50 | |
| 888822Q | Mansfield SMF - Truck Wash Pad Installation - ENV - NCR | 0 | 0 | 0 | 0 | 0 | 0 | 29 | 33 | 0 | 0 | 0 | 62 | |
| I - Improvement | | | | | | | | | | | | | | |
| 200009H | NCR Breakaway Cable Terminal Replacement - Freeways | 0 | 389 | 211 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 600 | |
| 202800D | SR 28/Jct US 2 and US 97 to 9th St, Stage 1 - New Alignment | 39,754 | 263 | 124 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40,141 | |
| 202801J | SR 28/15th Street - Roundabout and Access Control | 639 | 0 | 1,007 | 1,461 | 1,935 | 0 | 0 | 0 | 0 | 0 | 0 | 5,045 | |
| 202804G | SR 28/East Wenatchee Corridor Improvements | 1,503 | 2,167 | 19,349 | 16,921 | 26,709 | 0 | 0 | 0 | 0 | 0 | 0 | 66,649 | |
| P - Preservation | | | | | | | | | | | | | | |
| 200009Q | NCR ATC Cabinet and Controller Update 21-23 | 0 | 469 | 1,596 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,065 | |
| 200009R | SR 17 ET AL Strategic Pavement Preservation 2023 | 0 | 151 | 4,819 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,970 | |
| 200202L | US 2/Orondo to Waterville - Seal and Complete Streets | 0 | 0 | 178 | 447 | 8,074 | 0 | 0 | 0 | 0 | 0 | 0 | 8,698 | |
| 200202M | US 2/East Wenatchee to Orondo - Paving | 124 | 0 | 0 | 614 | 124 | 0 | 0 | 0 | 0 | 0 | 0 | 862 | |
| 200204R | US 2/2 Mi E of Orondo - Rock Slope Sealing B | 0 | 31 | 6 | 9 | 306 | 0 | 0 | 0 | 0 | 0 | 0 | 352 | |
| 200204S | US 2/2 Mi E of Orondo - Rock Slope Sealing C | 0 | 22 | 7 | 10 | 306 | 0 | 0 | 0 | 0 | 0 | 0 | 345 | |
| 200208P | US 2/Wenatchee Area Bridge Deck Preservation | 2,111 | 102 | 137 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,350 | |

Executive TEIS - Capital Projects System

Project Listing

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Grouping: County, Program

Dollars In Thousands

| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> |
|-------------------------|---|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|--------------|
| 09 - Douglas | | | | | | | | | | | | | |
| P - Preservation | | | | | | | | | | | | | |
| 200209F | US 2/Pine Canyon - Emergency Slide Repair 2021 | 563 | 16 | 116 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 694 |
| 200209I | US 2/South of Orondo - Emergency Pavement Repair | 0 | 934 | 143 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,077 |
| 200209U | US 2/Coulee Meadows Rd West - Emergency Repair | 0 | 0 | 1,202 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,202 |
| 201701K | SR 17/Leahy West - Seal | 0 | 1,745 | 89 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,834 |
| 201701W | SR 17/Bridgeport Area - Seal | 0 | 0 | 0 | 83 | 1,385 | 2,091 | 0 | 0 | 0 | 0 | 0 | 3,560 |
| 202801L | SR 28/E Wenatchee to Rock Island - Paving | 0 | 323 | 6,799 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,122 |
| 202803V | SR 28/N of E Wenatchee - Paving | 0 | 148 | 976 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,125 |
| 202804P | SR 28/Quincy West - Seal | 0 | 0 | 16 | 558 | 933 | 0 | 0 | 0 | 0 | 0 | 0 | 1,506 |
| 202805Z | SR 28/Rock Island East - Seal | 0 | 0 | 81 | 971 | 1,478 | 0 | 0 | 0 | 0 | 0 | 0 | 2,531 |
| 202806T | SR 28/East Wenatchee Bypass - Wall and Drainage Repair | 0 | 310 | 291 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 601 |
| 202806U | SR 28 Trinidad Hill Emergency Repair | 0 | 0 | 63 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 63 |
| 209702V | US 97/Orondo North - Seal | 28 | 0 | 48 | 1,928 | 3,246 | 0 | 0 | 0 | 0 | 0 | 0 | 5,250 |
| 209705K | US 97/Columbia River Beebe Bridge - Deck Rehab | 0 | 0 | 743 | 2,022 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,765 |
| 209705L | US 97/Chelan Falls South - Seal | 0 | 0 | 32 | 0 | 1,168 | 0 | 0 | 0 | 0 | 0 | 0 | 1,200 |
| 209706P | US 97A/Knapps Hill Tunnel - Illumination Upgrades | 0 | 80 | 2,333 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,414 |
| 209790W | US 97A/Chelan Vicinity - Paving and Complete Streets | 239 | 0 | 0 | 0 | 3,680 | 4,602 | 12,359 | 0 | 0 | 0 | 0 | 20,879 |
| 209791R | US 97A/S of Entiat - Site 2 - Rock Slope Scaling | 0 | 53 | 2 | 4 | 434 | 0 | 0 | 0 | 0 | 0 | 0 | 493 |
| 209793T | US 97/N of Orondo - Unstable Slopes | 0 | 78 | 43 | 95 | 1,970 | 0 | 0 | 0 | 0 | 0 | 0 | 2,185 |
| 215500S | SR 155/Grand Coulee Area - Seal and Complete Streets | 0 | 0 | 1,460 | 9,057 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,518 |
| 217200C | SR 172/Mansfield West - Seal | 0 | 0 | 55 | 194 | 3,159 | 0 | 0 | 0 | 0 | 0 | 0 | 3,407 |
| 217400K | SR 174/SR 17 to Grand Coulee - Seal and Complete Streets | 0 | 0 | 246 | 748 | 12,657 | 0 | 0 | 0 | 0 | 0 | 0 | 13,650 |
| 10 - Ferry | | | | | | | | | | | | | |
| I - Improvement | | | | | | | | | | | | | |
| 639524O | US 395/Deadman Creek Crossing - Remove Fish Barrier | 0 | 257 | 951 | 6,656 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,864 |
| P - Preservation | | | | | | | | | | | | | |
| 600026F | 21-23 ER Region Wide Safety Features - Signing | 0 | 126 | 1,290 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,416 |
| 600026I | Eastern Region Major Electrical Rehabilitation - RWIS Rebuild | 0 | 0 | 166 | 1,583 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,750 |
| 600030A | ER/Bridge Deck Preventative Preservation - Patching | 0 | 2,409 | 425 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,836 |

Executive TEIS - Capital Projects System
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|----------------------------------|---|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------------------|--------------|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> |
| 10 - Ferry | | | | | | | | | | | | | |
| P - Preservation | | | | | | | | | | | | | |
| 600045S | Regionwide Signal Controllers, Software & Cabinet Updates | 0 | 393 | 171 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 563 |
| 602030I | SR 20/Republic to US 395 - Emergency Pavement Repair | 0 | 1,391 | 269 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,661 |
| 602114D | SR 21/W Fork San Poil Bridge - Replace Bridge | 8,169 | 162 | 280 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,612 |
| 602114K | SR 21/1.3 Mile So 10-Mile Campground Crosspipe - Remove and Replace | 0 | 0 | 0 | 103 | 322 | 495 | 0 | 0 | 0 | 0 | 0 | 922 |
| 602116S | SR 21/Curlew State Park to Canada - Chip Seal | 0 | 0 | 0 | 682 | 2,145 | 0 | 0 | 0 | 0 | 0 | 0 | 2,827 |
| 602116W | SR 21/SR 20 to Curlew State Park - Chip Seal | 0 | 0 | 0 | 208 | 654 | 0 | 0 | 0 | 0 | 0 | 0 | 862 |
| 602118A | SR 21/Kettle River Crossing - Expansion Joint Repair | 0 | 0 | 0 | 43 | 142 | 77 | 0 | 0 | 0 | 0 | 0 | 261 |
| 602118B | SR 21/Kettle River Crossing - Bridge Painting | 0 | 0 | 0 | 187 | 1,013 | 574 | 0 | 0 | 0 | 0 | 0 | 1,775 |
| 639524A | US 395/Boyd's to Canada - Chip Seal | 0 | 0 | 0 | 715 | 2,248 | 0 | 0 | 0 | 0 | 0 | 0 | 2,963 |
| 639524F | US 395/Columbia River Crossing Kettle Falls - Bridge Painting | 0 | 0 | 0 | 16,620 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16,620 |
| 639524N | US 395/Kettle River Tributary Crossing - Remove and Replace Culvert | 0 | 0 | 0 | 317 | 1,954 | 7 | 0 | 0 | 0 | 0 | 0 | 2,279 |
| 639524V | US 395/Columbia River to Boyd's - Chip Seal | 1 | 407 | 983 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,391 |
| 11 - Franklin | | | | | | | | | | | | | |
| I - Improvement | | | | | | | | | | | | | |
| 500000G | SR 128 Et Al/SE Washington - Centerline Rumble Strips | 5 | 306 | 708 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,020 |
| 539503X | US 395/Pasco - Flamingo Mobile Home Park Noise Walls | 657 | 2,406 | 1,175 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,239 |
| P - Preservation | | | | | | | | | | | | | |
| 201700E | SR 17/SR 260 to Adams County Line - Paving | 183 | 5,190 | 407 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,779 |
| 501701O | SR 17/US 395 to Rd 170 - Paving | 0 | 2,144 | 114 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,257 |
| 518202R | I-182/GC Lee - S Volpentest Columbia River Bridge EB - Joint Repair | 0 | 58 | 145 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 203 |
| 518203C | I-182/Over Railroad Bridge WB - Bridge Painting | 0 | 0 | 223 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 230 |
| 518203D | I-182/Over Railroad Bridge EB - Bridge Painting | 0 | 0 | 221 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 230 |
| 539504S | US 395/Old Maid Coulee Bridge SB - Deck Rehabilitation | 0 | 1,350 | 149 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,499 |

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| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> |
| 11 - Franklin | | | | | | | | | | | | | |
| P - Preservation | | | | | | | | | | | | | |
| 539505R | US 395/Pioneer Memorial Bridge - Bridge Painting Stage 2 | 0 | 697 | 23,832 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24,529 |
| 539702I | US 397/Ed Hendler Br - Inspection and Analysis | 0 | 57 | 1,753 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,810 |
| 602100U | SR 21/Jct SR 260 to US 395 - Chip Seal | 0 | 0 | 0 | 1,987 | 665 | 0 | 0 | 0 | 0 | 0 | 0 | 2,652 |
| 626002O | SR 260/Kahlotus to Washtucna - Chip Seal | 0 | 0 | 0 | 405 | 1,249 | 0 | 0 | 0 | 0 | 0 | 0 | 1,654 |
| 626101Z | SR 261/Snake River to SR 260 - Chip Seal | 10 | 1,795 | 157 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,962 |
| 626128H | 1/2 Mile S of Jct SR 260 - Emergency Culvert Replacement | 0 | 479 | 403 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 882 |
| 626300K | SR 263/Snake River to Kahlotus - Chip Seal | 0 | 0 | 0 | 15 | 851 | 41 | 0 | 0 | 0 | 0 | 0 | 907 |
| Q - Traffic Operations Capital | | | | | | | | | | | | | |
| 539505Q | US 395/Kennewick Vicinity - Variable Speed Zone | 0 | 0 | 0 | 747 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 747 |
| 539508Q | US 395/Kartchner St I/C - NB Ramp Terminal Improvements | 0 | 0 | 237 | 270 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 507 |
| Y - Rail | | | | | | | | | | | | | |
| 741001A | Connell Rail Interchange | 447 | 0 | 14,553 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15,000 |
| Z - Local Programs | | | | | | | | | | | | | |
| L2000066 | Lewis Street Bridge | 1,400 | 23,600 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26,000 |
| 12 - Garfield | | | | | | | | | | | | | |
| P - Preservation | | | | | | | | | | | | | |
| 501219W | US 12/Howell Grade Rd to Garfield-Asotin County line - Paving | 0 | 268 | 20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 289 |
| 512701I | SR 127/Elmer C Huntley Snake River Bridge - Deck Rehabilitation | 0 | 3,992 | 881 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,875 |
| 13 - Grant | | | | | | | | | | | | | |
| D - Highway Management and Facilities | | | | | | | | | | | | | |
| 888820R | Ephrata AMF Bldg 1 - HVAC Replacement - NCR | 0 | 0 | 0 | 0 | 37 | 0 | 0 | 0 | 0 | 0 | 0 | 37 |
| 888822B | Ephrata AMF Bldg 1 - ADA Entry Ramp/Stairs - NCR | 15 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20 |
| 888822K | George SMF - Truck Wash Pad Installation - ENV - NCR | 0 | 0 | 0 | 0 | 0 | 62 | 0 | 0 | 0 | 0 | 0 | 62 |
| 888822W | Ephrata Truck Wash Pad Installation ENV - NCR | 0 | 0 | 75 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 75 |

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|--|---|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|----------------------|--|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> | |
| 13 - Grant | | | | | | | | | | | | | | |
| D - Highway Management and Facilities | | | | | | | | | | | | | | |
| 888822X | Ephrata Drainage Improvements ENV - NCR | 1 | 0 | 59 | 26 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 87 | |
| I - Improvement | | | | | | | | | | | | | | |
| 201701X | SR 17/Grape Dr - Intersection Safety Improvement | 353 | 3,676 | 66 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,094 | |
| 201703J | SR 17/S of Rd M SE - Railroad Crossing Improvements | 1,942 | 85 | 150 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,176 | |
| 202804L | SR 28/White Trail Rd - Roundabout | 330 | 2,960 | 515 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,806 | |
| 228201E | SR 282/Nat Washington Way - Roundabout | 0 | 25 | 417 | 868 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,312 | |
| P - Preservation | | | | | | | | | | | | | | |
| 009013G | I-90/Winchester WB SRA - Water Rehabilitation - NCR | 0 | 29 | 453 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 482 | |
| 009013H | I-90/Winchester WB SRA - Water Rehabilitation - NCR | 0 | 5 | 113 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 118 | |
| 200009Q | NCR ATC Cabinet and Controller Update 21-23 | 0 | 469 | 1,596 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,065 | |
| 200009R | SR 17 ET AL Strategic Pavement Preservation 2023 | 0 | 151 | 4,819 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,970 | |
| 200207T | US 2/Coulee City Eastward - Seal and Complete Streets | 0 | 0 | 134 | 642 | 5,449 | 0 | 0 | 0 | 0 | 0 | 0 | 6,224 | |
| 201700N | SR 17/ Lind Coulee Br to Vic I-90 - Seal | 103 | 1,963 | 173 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,238 | |
| 201700R | SR 17/Soap Lake to Lake Lenore Caves Site 1 - Unstable Slope | 0 | 34 | 462 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 496 | |
| 201700S | SR 17/Soap Lake to Lake Lenore Caves Site 2 - Unstable Slope | 0 | 29 | 691 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 720 | |
| 201700T | SR 17/Soap Lake to Lake Lenore Caves Site 3 - Unstable Slope | 0 | 55 | 1,313 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,367 | |
| 201700X | SR 17/Soap Lake to Lake Lenore Caves Site 7 - Unstable Slope | 0 | 49 | 1,917 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,966 | |
| 201700Y | SR 17/Soap Lake to Lake Lenore Caves Site 8 - Unstable Slope | 0 | 113 | 2,977 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,090 | |
| 201701N | SR 17/Moses Lake Vicinity - Paving | 42 | 759 | 6,862 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,663 | |
| 201701Q | SR 17/Soap Lake to Lake Lenore Caves Site 9 - Rock Slope Scaling | 0 | 23 | 278 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 302 | |
| 201701R | SR 17/Soap Lake to Lake Lenore Caves Site 10 - Rock Slope Scaling | 0 | 24 | 313 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 337 | |
| 201701S | SR 17/Soap Lake to Lake Lenore Caves Site 11 - Rock Slope Scaling | 0 | 21 | 265 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 286 | |
| 201790C | SR 17/Moses Lake Vicinity - Curb Ramp Upgrades | 7 | 75 | 702 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 784 | |
| 201790G | SR 17/Othello Vicinity - Seal | 0 | 0 | 342 | 4,456 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,800 | |

Executive TEIS - Capital Projects System

Project Listing

2023 Project Delivery Plan

Grouping: County, Program

Dollars In Thousands

| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> |
|-------------------------|---|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|--------------|
| 13 - Grant | | | | | | | | | | | | | |
| P - Preservation | | | | | | | | | | | | | |
| 202400F | SR 24/Columbia River East - Seal | 0 | 0 | 40 | 1,498 | 2,514 | 0 | 0 | 0 | 0 | 0 | 0 | 4,052 |
| 202400G | SR 24/South of Othello - Seal | 0 | 0 | 48 | 1,805 | 3,030 | 0 | 0 | 0 | 0 | 0 | 0 | 4,882 |
| 202600L | SR 26/Vantage East - Seal | 0 | 0 | 355 | 3,890 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,245 |
| 202600N | SR 26/Royal City Vicinity East - Seal | 0 | 0 | 60 | 214 | 3,453 | 0 | 0 | 0 | 0 | 0 | 0 | 3,727 |
| 202801K | SR 28/Quincy East - Seal and Pave | 30 | 1,444 | 66 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,540 |
| 202804P | SR 28/Quincy West - Seal | 0 | 0 | 16 | 558 | 933 | 0 | 0 | 0 | 0 | 0 | 0 | 1,506 |
| 202804W | SR 28/Quincy Vicinity - Paving and Complete Streets | 0 | 0 | 311 | 1,031 | 17,083 | 0 | 0 | 0 | 0 | 0 | 0 | 18,424 |
| 202806U | SR 28 Trinidad Hill Emergency Repair | 0 | 0 | 63 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 63 |
| 209000L | I-90/George East - Paving | 6,392 | 688 | 622 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,702 |
| 209000N | I-90/W of George - Paving | 0 | 0 | 128 | 2,963 | 7,155 | 0 | 0 | 0 | 0 | 0 | 0 | 10,246 |
| 209000P | I-90/Moses Lake West EB Lanes - Paving | 0 | 13 | 301 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 314 |
| 209000Q | I-90/George West EB Lane - Paving | 0 | 22 | 2,142 | 3,169 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,333 |
| 209000R | I-90/Moses Lake - Paving | 0 | 10 | 2,240 | 6,559 | 7,041 | 0 | 0 | 0 | 0 | 0 | 0 | 15,851 |
| 209000S | I-90/Silica Rd I/C to U Rd I/C - Ramp Paving | 0 | 2,963 | 979 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,942 |
| 209002J | I-90/East of Vantage Bridge - Drainage Improvement | 0 | 128 | 958 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,086 |
| 209002M | I-90/Vantage - Upgrade ITS Components | 5 | 681 | 1,266 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,953 |
| 209002X | I-90/SR 26 Interchange Ramps - Paving | 0 | 1,645 | 78 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,723 |
| 215500R | SR 155/Electric City Southward - Seal and Complete Streets | 0 | 0 | 1,302 | 17,618 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18,921 |
| 215500S | SR 155/Grand Coulee Area - Seal and Complete Streets | 0 | 0 | 1,460 | 9,057 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,518 |
| 217400K | SR 174/SR 17 to Grand Coulee - Seal and Complete Streets | 0 | 0 | 246 | 748 | 12,657 | 0 | 0 | 0 | 0 | 0 | 0 | 13,650 |
| 228101H | SR 281 Spur/George Vicinity - Seal | 0 | 0 | 44 | 576 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 619 |
| 228103A | SR 281/281 Spur North - Paving and Complete Streets | 0 | 0 | 299 | 1,028 | 13,459 | 0 | 0 | 0 | 0 | 0 | 0 | 14,785 |
| 228103C | SR 281/George North - Seal | 0 | 0 | 61 | 763 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 823 |
| 509017X | I-90/Columbia River Vantage Bridge - Special Repairs | 28 | 278 | 3,571 | 500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,378 |
| 509018V | I-90/Vantage Bridge - Replace Bridge Deck | 44 | 2,317 | 21,051 | 44,075 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 67,486 |
| Y - Rail | | | | | | | | | | | | | |
| 700100B | Palouse River and Coulee City RR - Rehabilitation | 8,575 | 239 | 507 | 625 | 625 | 625 | 625 | 0 | 0 | 0 | 0 | 11,824 |
| 700201A | Palouse River and Coulee City RR - Rehabilitation - New Law | 1,898 | 984 | 7,444 | 7,287 | 7,287 | 5,967 | 0 | 0 | 0 | 0 | 0 | 30,868 |

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

| Grouping: County, Program | | | | | | | | | | | | Dollars In Thousands | |
|--|---|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------------------|--------------|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> |
| 13 - Grant | | | | | | | | | | | | | |
| Y - Rail | | | | | | | | | | | | | |
| 700201B | Material Procurement | 1,179 | 938 | 837 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,954 |
| 700201E | PCC - Structures | 53 | 138 | 56 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 247 |
| 700201F | PCC Crossing Rehabilitation | 106 | 39 | 154 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 298 |
| 700201H | Washington State Rural Rail Rehabilitation Project BUILD - PCC | 10,085 | 1,216 | 88 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,390 |
| 700201N | 2023 CW Branch SR904/Betz Rd Crossing - PCC | 0 | 0 | 1,250 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,250 |
| 724811A | Port of Moses Lake | 5,496 | 1,372 | 14,033 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20,900 |
| Z - Local Programs | | | | | | | | | | | | | |
| L1000322 | Grant and Adams Counties Bridges Federal Match | 0 | 0 | 4,150 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,150 |
| L4000177 | Daisy Street Sidewalk Improvements | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 425 | 425 |
| 14 - Grays Harbor | | | | | | | | | | | | | |
| D - Highway Management and Facilities | | | | | | | | | | | | | |
| 888830Z | Central Park AMF Bldg 1 - Electrical Rehabilitation - OR | 0 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20 |
| 888831O | Central Park AMF Bldg 4 - Roof Replacement - OR | 0 | 0 | 0 | 0 | 38 | 0 | 0 | 0 | 0 | 0 | 0 | 38 |
| 888834P | Amanda Park SMF - Prewash Discharge Improvements - ENV - OR | 0 | 0 | 0 | 24 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24 |
| 888835G | Copalis Beach Storage Site - Fence Installation - OR | 0 | 0 | 0 | 0 | 0 | 36 | 0 | 0 | 0 | 0 | 0 | 36 |
| 888835O | Elma SMF Bldg 1 - Roof Replacement - OR | 0 | 0 | 0 | 0 | 103 | 0 | 0 | 0 | 0 | 0 | 0 | 103 |
| I - Improvement | | | | | | | | | | | | | |
| 300002F | US 101/SR 109 Grays Harbor/Jefferson/Clallam - Remove Fish Barriers | 3,884 | 37,592 | 11,126 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 52,601 |
| 300007F | I-5/US 12/SR 507/SR 510 Thurston & Grays Harbor Co- Remove Fish Barriers | 0 | 267 | 10,612 | 63,693 | 220,000 | 177,695 | 0 | 0 | 0 | 0 | 0 | 472,267 |
| 300020D | Regionwide GEC Management - Fish Passage | 0 | 3,692 | 4,681 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,373 |
| 300023F | 2023 Regionwide Adaptive Management - Fish Passage | 0 | 595 | 6,076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,671 |
| 301228H | US 12/SR 8/Grays Harbor County Fish Passage Barriers- Remove Fish Barrier | 7,994 | 14,786 | 74,363 | 11,963 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 109,106 |
| 310168F | US 101/Quinault Reservation - Remove Fish Barriers | 0 | 0 | 45,945 | 46,477 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 92,423 |
| 310198R | US 101/Grays Harbor Creeks - Remove Fish Barriers | 0 | 15,532 | 43,322 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 58,854 |

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

| Grouping: County, Program | | | | | | | | | | | | | Dollars In Thousands | |
|---------------------------|--|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|----------------------|--|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> | |
| 14 - Grays Harbor | | | | | | | | | | | | | | |
| I - Improvement | | | | | | | | | | | | | | |
| 310599A | SR 105/Unnamed Trib to Unnamed Trib to South Bay - Remove Fish Barrier | 0 | 0 | 69 | 421 | 3,055 | 12 | 0 | 0 | 0 | 0 | 0 | 3,558 | |
| 310936A | SR 109/Ocean City to Taholah - Remove Fish Barriers | 0 | 0 | 48,432 | 48,992 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 97,424 | |
| 310936F | SR 109 Hoquiam to Ocean City - Remove Fish Barriers | 0 | 0 | 59,411 | 9,464 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 68,875 | |
| 310938R | SR 109/South of Taholah - Temporary Bypass | 0 | 0 | 1,568 | 12,818 | 260 | 0 | 0 | 0 | 0 | 0 | 0 | 14,646 | |
| P - Preservation | | | | | | | | | | | | | | |
| 000801C | SR 8/Elma SRA - Well Pump Replacement - OR | 0 | 0 | 67 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 67 | |
| 300021S | 2023 OR Region Wide Safety Features - Signing | 0 | 221 | 1,547 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,768 | |
| 300024P | OR Strategic Pavement Preservation 21-23 - Region Wide Crack Sealing | 0 | 1,149 | 3,349 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,499 | |
| 300026P | OR Strategic Pavement Preservation 23-25 - Region Wide Crack Sealing | 0 | 0 | 3,160 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,160 | |
| 300070G | US 101/SR 105/SR 109/Aberdeen-Hoquiam Signals - Rebuild Signals | 527 | 718 | 859 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,104 | |
| 300072G | OR Major Electrical Rehab Phase 1 - Rebuild Signals | 0 | 0 | 315 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 316 | |
| 300820H | SR 8/US 12 to US 101 - Paving | 0 | 3,412 | 3,011 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,423 | |
| 301202G | US 12/Satsop River Bridge WB - Bridge Painting | 126 | 0 | 271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 398 | |
| 301202H | US 12/Satsop River Bridge EB - Bridge Painting | 125 | 0 | 268 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 393 | |
| 301206B | US 12/Wishkah River Bridge - Bridge Painting | 0 | 0 | 36 | 467 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 507 | |
| 301227T | US 12/Heron St Bridge Tier 2 - Bridge Rehabilitation | 0 | 0 | 58 | 1,338 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,395 | |
| 301232S | US 12/Cedar Creek Bridge - Scour Repair | 0 | 121 | 100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 221 | |
| 301245E | US 12/Schrader Ln 2023 - Emergency Project | 0 | 587 | 603 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,191 | |
| 301277I | US 12/ Wishkah River Bridge - Mechanical Rehabilitation | 769 | 373 | 447 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,588 | |
| 310104J | US 101/Chehalis River Bridge - Bridge Painting & Floor Beam Repairs | 0 | 0 | 35 | 1,836 | 21 | 0 | 0 | 0 | 0 | 0 | 0 | 1,893 | |
| 310104O | US 101/Chehalis River Bridge - Bridge Bearing Replacement | 0 | 0 | 493 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493 | |
| 310116F | US 101/Hoquiam River-Riverside Ave Bridge - Machine Rooms Rehab | 15 | 1,124 | 1,117 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,255 | |
| 310117F | US 101/Hoquiam River-Riverside Ave Bridge - Mechanical | 0 | 0 | 882 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 882 | |
| 310129P | US 101/Humtulpils River Bridge - Bridge Painting | 0 | 0 | 1,004 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,004 | |

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

| Grouping: County, Program | | | | | | | | | | | | | Dollars In Thousands | |
|----------------------------------|--|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|-----------------------------|--|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> | |
| 14 - Grays Harbor | | | | | | | | | | | | | | |
| P - Preservation | | | | | | | | | | | | | | |
| 310178F | US 101/S of Cosmopolis - Stabilize Slope | 925 | 3,583 | 60 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,567 | |
| 310502C | SR 105/Westport Rd to Scott St - Paving and ADA Compliance | 161 | 0 | 45 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 205 | |
| 310504C | SR 105/W Harriman St Signal - Compact Roundabout | 48 | 14 | 219 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 280 | |
| 310517A | SR 105 Spur/I/S of Ocean Ave and Montesano St- Intersection Improvements | 290 | 413 | 148 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 851 | |
| 310702B | SR 107/Chehalis River Bridge - Structural Rehabilitation | 19,549 | 163 | 310 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20,022 | |
| 310705B | SR 107/Chehalis River Bridge - Bridge Painting | 3,346 | 9 | 57 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,412 | |
| 310708A | SR 107/Slough Bridges - Replace Bridge | 1,393 | 0 | 0 | 964 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,356 | |
| 310901S | SR 109/N of Moclips Highway - Stabilize Slope | 588 | 270 | 2,179 | 71 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,109 | |
| 310902S | SR 109/W of Hoquiam - Stabilize Slope | 0 | 550 | 75 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 623 | |
| 310909B | SR 109/Humptulips River Bridge - Bridge Painting | 0 | 0 | 502 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 502 | |
| 310929D | SR 109/Grass Creek Br to Conner Creek Br - Chip Seal | 549 | 976 | 140 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,664 | |
| 310938G | SR 109/88 Corner - Conceptual Design | 0 | 88 | 312 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 400 | |
| Y - Rail | | | | | | | | | | | | | | |
| 744203A | Grays Harbor Rail Corridor Safety Study | 255 | 45 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 300 | |
| Z - Local Programs | | | | | | | | | | | | | | |
| G2000106 | SR109/ 88 Corner Roadway | 0 | 800 | 1,200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,000 | |
| L1000331 | Aberdeen US 12 Highway-Rail Separation Project | 0 | 0 | 9,240 | 38,050 | 25,370 | 0 | 0 | 0 | 0 | 0 | 0 | 72,660 | |
| 15 - Island | | | | | | | | | | | | | | |
| I - Improvement | | | | | | | | | | | | | | |
| 100020D | Regionwide GEC Management - Fish Passage | 1,030 | 4,924 | 4,363 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,317 | |
| 100022E | NWR Fish Passage Adaptive Management - State Forces | 0 | 263 | 40 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 302 | |
| 102010B | SR 20/Race Rd to Welcher Rd - Shoulder Widening (Island Co.- WSDOT Lead) | 364 | 809 | 249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,422 | |
| 102010R | SR 20/Race Road to Jacobs Road - Safety Improvements (Phase 1) | 3,502 | 21 | 125 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,648 | |
| 102019K | SR 20/Swantown Road - Intersection Improvements | 0 | 0 | 0 | 0 | 6,000 | 24,000 | 0 | 0 | 0 | 0 | 0 | 30,000 | |
| 102022D | SR 20/W Fakkema Road - Intersection Improvements | 0 | 42 | 1,087 | 1,617 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,745 | |

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

| Grouping: County, Program | | | | | | | | | | | | | Dollars In Thousands | |
|---------------------------------------|--|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|----------------------|--|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> | |
| 15 - Island | | | | | | | | | | | | | | |
| I - Improvement | | | | | | | | | | | | | | |
| 102023E | SR 20/Eagle Vista Dr to Ault Field Rd Vic - ADA Compliance | 41 | 98 | 543 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 682 | |
| 152508G | SR 525/Clinton Ferry Terminal Vicinity - Pedestrian Connectivity | 203 | 342 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 549 | |
| 152525B | SR 525/Unnamed to Deer Lagoon - Fish Passage | 0 | 0 | 4,269 | 6,627 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,896 | |
| P - Preservation | | | | | | | | | | | | | | |
| 100019F | Northwest Region Preservation Signing (19-21) | 627 | 258 | 122 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,007 | |
| 100021B | Northwest Region Preservation Signing (21-23) | 0 | 0 | 82 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 82 | |
| 100021E | Strategic Pavement Preservation 21-23 - Contract | 29 | 4,512 | 1,239 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,780 | |
| 100021G | NWR HMA Crack Seal and Pavement Repair | 52 | 7,766 | 307 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,124 | |
| 100021P | Northwest Region Traffic Controller Replacement and Upgrade | 0 | 486 | 658 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,144 | |
| 100022G | NWR Emergency Pavement Repair | 0 | 6,734 | 894 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,629 | |
| 100023B | NWR South/Strategic Pavement Preservation 23-25 - Contract | 0 | 0 | 3,422 | 4,552 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,974 | |
| 100023C | Northwest Region Strategic Bridge Preservation 23-25 | 0 | 0 | 2,645 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,645 | |
| 100023G | Regionwide GEC Management - Preservation | 0 | 300 | 2,271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,571 | |
| 100025A | Northwest Region Strategic Bridge Preservation 25-27 | 0 | 0 | 0 | 2,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,500 | |
| 100025B | NWR - Strategic Pavement Preservation 25-27 | 0 | 0 | 0 | 3,959 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,959 | |
| 100027B | NWR - Strategic Pavement Preservation 27-29 | 0 | 0 | 0 | 34 | 4,081 | 0 | 0 | 0 | 0 | 0 | 0 | 4,115 | |
| 102018B | SR 20/Boon Rd Vic to Eagle Vista Dr Vic - Paving | 97 | 1 | 2,195 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,293 | |
| 102023A | SR 20/NE Narrows Ave to Ault Field Rd Vicinity - Paving | 75 | 205 | 2,478 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,759 | |
| 102026T | SR 20/Deception and Canoe Pass Bridges - Soil Abatement | 46 | 209 | 2,176 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,430 | |
| Q - Traffic Operations Capital | | | | | | | | | | | | | | |
| 100019Q | Regionwide Signal System Loop Mapping | 0 | 47 | 111 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 158 | |
| W - WSF Construction | | | | | | | | | | | | | | |
| 903619A | SR 525/Clinton Trm - Passenger Overhead Loading Improvement | 0 | 0 | 1,447 | 3,849 | 20,011 | 5,462 | 0 | 0 | 0 | 0 | 0 | 30,769 | |
| 903623A | SR 525/Clinton Trm - Electrical Connection for Hybrid | 0 | 0 | 0 | 4,072 | 1,500 | 0 | 0 | 0 | 0 | 0 | 0 | 5,572 | |

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

Grouping: County, Program

Dollars In Thousands

| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> |
|-----------------------------|---|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|--------------|
| 15 - Island | | | | | | | | | | | | | |
| W - WSF Construction | | | | | | | | | | | | | |
| 903623B | SR 525/Clinton Trm - Terminal Electrification | 0 | 0 | 3,000 | 11,563 | 1,500 | 0 | 0 | 0 | 0 | 0 | 0 | 16,063 |
| 903632A | SR 525/Clinton Trm - Park and Ride Lot Expansion | 0 | 0 | 394 | 4,887 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,281 |
| 903699A | SR 525/Clinton Trm - Future Preservation Placeholder | 0 | 0 | 0 | 1,284 | 1,334 | 0 | 0 | 12,394 | 1,372 | 0 | 0 | 16,383 |
| 904110A | SR 20/Coupeville Trm - Maritime Security Upgrades | 0 | 4 | 425 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 430 |
| 904129A | SR 20/Coupeville Trm - Timber Dolphin Replacement | 10 | 0 | 0 | 152 | 749 | 2,599 | 0 | 0 | 0 | 0 | 0 | 3,510 |
| 904141A | SR 20/Coupeville Trm - Agent's Office | 91 | 588 | 1,192 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,872 |
| 904144A | SR 20/Coupeville - Toll Booth 2 | 0 | 0 | 0 | 71 | 273 | 1 | 0 | 0 | 0 | 0 | 0 | 345 |
| 904199A | SR 20/Coupeville Trm - Future Preservation Placeholder | 0 | 0 | 0 | 0 | 567 | 0 | 1,030 | 0 | 1,649 | 0 | 0 | 3,246 |
| 904424A | SR 525/Mukilteo Trm-Replacement of Network Infrastructure | 19 | 29 | 110 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 157 |
| 981050F | MV Puyallup Commercial Drydock | 3,176 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,176 |
| 981050K | MV Puyallup Propulsion Control Preservation | 0 | 464 | 3,721 | 15,180 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19,365 |
| 981050L | MV Puyallup 23-25 Biennium Preservation, Fuel Meter Installation | 0 | 0 | 316 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 316 |
| 981050M | MV Puyallup 25-27 Biennium Preservation (Commercial Shipyard) | 0 | 0 | 0 | 322 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 322 |
| 981050N | MV Puyallup 25-27 Biennium Minor Preservation Projects | 0 | 0 | 314 | 1,375 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,689 |
| 981050R | MV Puyallup Preservation Communication/Navigation Equipment (17-19) | 221 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 221 |
| 981050V | MV Puyallup Preservation (21-23) Port Security | 0 | 0 | 283 | 2,731 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,014 |
| 981050X | MV Puyallup Pres Future Placeholder | 0 | 0 | 0 | 0 | 8,885 | 46,708 | 17,583 | 0 | 0 | 0 | 0 | 73,176 |
| 981051K | MV Puyallup Improvement (17-19) | 840 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 840 |
| 981051L | Additional Lifesaving Capacity for MV Puyallup | 217 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 217 |
| 981051R | MV Puyallup 23-25 Biennium Miscellaneous Improvements | 0 | 0 | 2,563 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,563 |
| 981051S | MV Puyallup 25-27 Biennium Misc Improvements | 0 | 0 | 0 | 330 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 330 |
| 981051X | MV Puyallup Impr Future Placeholder | 0 | 0 | 0 | 0 | 66 | 726 | 0 | 0 | 0 | 0 | 0 | 792 |
| 981051Y | MV Puyallup Hybrid Electric Conversion- no CER | 0 | 0 | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 200 |
| 982020H | Vessels Security -2018 PGSP- Access Control/Video Monitoring | 151 | 1 | 1,700 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,852 |
| 983020F | MV Kittitas Commercial Drydock | 3,599 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,599 |

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

| Grouping: County, Program | | | | | | | | | | | | Dollars In Thousands | |
|----------------------------------|---|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------------------|--------------|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> |
| 15 - Island | | | | | | | | | | | | | |
| W - WSF Construction | | | | | | | | | | | | | |
| 983020J | MV Kittitas 21-23 Biennium Minor Preservation Projects | 0 | 129 | 128 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 257 |
| 983020K | MV Kittitas 23-25 Biennium Preservation Regulatory Shipyard | 0 | 0 | 6,884 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,884 |
| 983020M | MV Kittitas 25-27 Biennium Preservation (Commercial Shipyard) | 0 | 0 | 0 | 9,253 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,253 |
| 983020N | MV Kittitas 25-27 Biennium Minor Preservation Projects | 0 | 0 | 0 | 515 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 515 |
| 983020Q | MV Kittitas 21-23 Biennium Preservation (Commercial Shipyard) - State | 0 | 588 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 588 |
| 983020X | MV Kittitas Pres Future Placeholder | 0 | 0 | 0 | 0 | 2,372 | 3,195 | 9,855 | 0 | 0 | 0 | 0 | 15,422 |
| 983021F | MV Kittitas Improvement (17-19) | 289 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 289 |
| 983021G | Additional Lifesaving Capacity for MV Kittitas | 424 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 424 |
| 983021M | MV Kittitas 25-27 Biennium Misc Improvements | 0 | 0 | 0 | 33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 33 |
| 983021P | MV Kittitas 21-23 Improvement-Minor Diesel Energy Efficiency Propellers | 0 | 191 | 433 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 624 |
| 983021X | MV Kittitas Impr Future Placeholder | 0 | 0 | 0 | 0 | 622 | 323 | 0 | 0 | 0 | 0 | 0 | 945 |
| 983022E | MV Kittitas Preservation (21-23) Port Security | 0 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13 |
| 983030K | MV Kitsap 23-25 Biennium Preservation Regulatory Shipyard | 0 | 0 | 8,315 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,315 |
| 983030M | MV Kitsap 25-27 Biennium Preservation (Commercial Shipyard) | 0 | 0 | 0 | 7,703 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,703 |
| 983030N | MV Kitsap 25-27 Biennium Minor Preservation Projects | 0 | 0 | 0 | 335 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 335 |
| 983031G | MV Kitsap Improvement (17-19) | 329 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 329 |
| 983031I | Additional Lifesaving Capacity for MV Kitsap | 334 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 334 |
| 983031N | MV Kitsap 25-27 Biennium Misc Improvements | 0 | 0 | 0 | 329 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 329 |
| 983040K | MV Cathlamet 21-23 Biennium Preservation (Commercial Shipyard) | 11 | 6,667 | 135 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,813 |
| 983040L | MV Cathlamet 21-23 Biennium Minor Preservation Projects | 0 | 340 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 340 |
| 983040M | MV Cathlamet 23-25 Biennium Preservation Regulatory Shipyard | 0 | 0 | 4,691 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,691 |
| 983040N | MV Cathlamet 23-25 Biennium Preservation, Steering System | 0 | 0 | 1,018 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,018 |

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

| Grouping: County, Program | | | | | | | | | | | | Dollars In Thousands | |
|----------------------------------|--|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------------------|--------------|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> |
| 15 - Island | | | | | | | | | | | | | |
| W - WSF Construction | | | | | | | | | | | | | |
| 983040O | MV Cathlamet 25-27 Biennium Preservation (Commercial Shipyard) | 0 | 0 | 0 | 7,560 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,560 |
| 983040P | MV Cathlamet 25-27 Biennium Minor Preservation Projects | 0 | 0 | 0 | 316 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 316 |
| 983040X | MV Cathlamet Impr Future Placeholder | 0 | 0 | 0 | 0 | 12,457 | 1,191 | 11,376 | 0 | 0 | 0 | 0 | 25,024 |
| 983041F | MV Cathlamet Improvement (17-19) | 231 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 231 |
| 983041G | Additional Lifesaving Capacity for MV Cathlamet | 357 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 357 |
| 983041H | MV Cathlamet Improvement (19-21) | 56 | 56 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 112 |
| 983041J | MV Cathlamet 21-23 Biennium Misc Improvements | 0 | 30 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 31 |
| 983041L | MV Cathlamet 25-27 Biennium Misc Improvements | 0 | 0 | 0 | 329 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 329 |
| 983041N | MV Cathlamet 21-23 Improvement-Minor Diesel Energy Efficiency Propellers | 0 | 0 | 624 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 624 |
| 983041X | MV Cathlamet Impr Future Placeholder | 0 | 0 | 0 | 0 | 744 | 47 | 0 | 0 | 0 | 0 | 0 | 791 |
| 983042B | Emergency Repair - MV Cathlamet Fauntleroy Terminal (FY22) | 0 | 5,472 | 1,728 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,200 |
| 983042C | MV Cathlamet Preservation (21-23) Port Security | 0 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13 |
| 990020G | MV Tokitae 23-25 Biennium Preservation Regulatory Shipyard | 0 | 0 | 8,018 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,018 |
| 990020H | MV Tokitae 23-25 Biennium Preservation Fuel Meter Install | 0 | 0 | 313 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 313 |
| 990020J | MV Tokitae 25-27 Biennium Preservation (Commercial Shipyard) | 0 | 0 | 0 | 1,368 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,368 |
| 990020K | MV Tokitae 25-27 Biennium Minor Preservation Projects | 0 | 0 | 0 | 152 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 152 |
| 990020U | MV Tokitae Preservation Navigation/Communication Equipment (21-23) | 0 | 0 | 469 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 469 |
| 990040H | MV Chimacum 23-25 Biennium Preservation Regulatory Shipyard | 0 | 0 | 7,072 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,072 |
| 990040J | MV Chimacum 25-27 Biennium Preservation (Commercial Shipyard) | 0 | 0 | 0 | 8,489 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,489 |
| 990040K | MV Chimacum 25-27 Biennium Minor Preservation Projects | 0 | 0 | 0 | 943 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 943 |
| 990040W | MV Chimacum Pres Future Funds | 0 | 0 | 0 | 0 | 7,140 | 893 | 21,163 | 0 | 0 | 0 | 0 | 29,197 |
| 990040Y | MV Chimacum Preservation (21-23) Port Security | 0 | 0 | 0 | 94 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 94 |
| 990041W | MV Chimacum Impr Future Funds | 0 | 0 | 0 | 0 | 300 | 460 | 0 | 0 | 0 | 0 | 0 | 760 |

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

| Grouping: County, Program | | | | | | | | | | | | Dollars In Thousands | |
|----------------------------------|--|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------------------|--------------|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> |
| 15 - Island | | | | | | | | | | | | | |
| W - WSF Construction | | | | | | | | | | | | | |
| 990050A | #4 - 144-Auto Ferry | 122,792 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 122,792 |
| 990050D | MV Suquamish 21-23 Biennium Preservation (Commercial Shipyard) | 25 | 925 | 99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,048 |
| 990050I | MV Suquamish Preservation (21-23) Port Security | 0 | 0 | 0 | 19 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19 |
| 990051A | MV Suquamish Improvement (19-21) | 16 | 55 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 71 |
| 990052E | Terminal Electrification Program Support | 0 | 781 | 5,182 | 7,144 | 7,297 | 1,330 | 0 | 0 | 0 | 0 | 0 | 21,734 |
| 990052J | MV Wenatchee Hybrid Electric Conversion - Carbon Emission Reduction | 0 | 0 | 9,311 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,311 |
| 990052L | Vessel Electrification Program Support | 0 | 574 | 3,820 | 2,110 | 1,957 | 7,925 | 0 | 0 | 0 | 0 | 0 | 16,386 |
| 990052S | MV Tacoma Hybrid Electric Conversion - Carbon Emission Reduction | 0 | 0 | 43,037 | 337 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 43,374 |
| 990060A | MV Wishkah (Hybrid Electric Olympic Class 144 Auto Ferry #1) | 10,209 | 2,869 | 7,178 | 39,949 | 196,705 | 32,081 | 0 | 0 | 0 | 0 | 0 | 288,993 |
| 990070A | Hybrid Electric - 144 Auto Ferry #2 | 0 | 0 | 9,093 | 94,215 | 126,589 | 17,227 | 0 | 0 | 0 | 0 | 0 | 247,124 |
| 990080A | Hybrid Electric - 144 Auto Ferry #3 | 0 | 0 | 14,599 | 173,404 | 59,169 | 683 | 0 | 0 | 0 | 0 | 0 | 247,855 |
| 990090A | Hybrid Electric - 144 Auto Ferry #4 | 0 | 0 | 5,073 | 136,304 | 101,995 | 0 | 0 | 0 | 0 | 0 | 0 | 243,373 |
| 990100A | Hybrid Electric - 144 Auto Ferry #5 | 0 | 0 | 19,627 | 133,049 | 77,489 | 0 | 0 | 0 | 0 | 0 | 0 | 230,167 |
| 992010I | MV Chetzemoka 21-23 Biennium Preservation (Commercial Shipyard) | 0 | 2,152 | 416 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,568 |
| 992010M | MV Chetzemoka 25-27 Biennium Preservation (Commercial Shipyard) | 0 | 0 | 0 | 4,345 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,345 |
| 992010N | MV Chetzemoka 25-27 Biennium Minor Preservation Projects | 0 | 0 | 0 | 537 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 537 |
| 992010S | MV Chetzemoka 21-23 Biennium Preservation Regulatory Shipyard, Secondary | 0 | 543 | 336 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 879 |
| 992010U | MV Chetzemoka Preservation (21-23) Port Security | 0 | 0 | 0 | 94 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 94 |
| 992010X | MV Chetzemoka Pres Future Funds | 0 | 0 | 0 | 0 | 3,502 | 31,755 | 1,444 | 0 | 0 | 0 | 0 | 36,701 |
| 992011L | MV Chetzemoka 25-27 Biennium Misc Improvements | 0 | 0 | 0 | 329 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 329 |
| 992011M | MV Chetzemoka 21-23 Biennium Misc Improvements | 0 | 93 | 31 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 124 |
| 992011X | MV Chetzemoka Impr Future Funds | 0 | 0 | 0 | 0 | 329 | 460 | 0 | 0 | 0 | 0 | 0 | 789 |
| 992020F | MV Salish Commercial Drydock | 1,315 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,315 |
| 992020K | MV Salish 23-25 Biennium Preservation Regulatory Shipyard | 0 | 0 | 4,177 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,177 |

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

| Grouping: County, Program | | | | | | | | | | | | Dollars In Thousands | |
|----------------------------------|---|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------------------|--------------|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> |
| 15 - Island | | | | | | | | | | | | | |
| W - WSF Construction | | | | | | | | | | | | | |
| 992020L | MV Salish 23-25 Biennium Preservation Fuel Meter Install | 0 | 0 | 316 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 316 |
| 992020M | MV Salish 25-27 Biennium Preservation (Commercial Shipyard) | 0 | 0 | 0 | 859 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 859 |
| 992020N | MV Salish 25-27 Biennium Minor Preservation Projects | 0 | 0 | 0 | 107 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 107 |
| 992020P | MV Salish Preservation Navigation/Communication Equipment (21-23) | 0 | 0 | 385 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 385 |
| 992020X | MV Salish Pres Future Funds | 0 | 0 | 0 | 0 | 4,112 | 0 | 40,937 | 0 | 0 | 0 | 0 | 45,049 |
| 992021F | MV Salish Improvement (17-19) | 325 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 325 |
| 992021L | MV Salish 25-27 Biennium Misc Improvements | 0 | 0 | 0 | 329 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 329 |
| 992021M | MV Salish 23-25 Biennium Improvement Regulatory Shipyard | 0 | 0 | 0 | 33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 33 |
| 992021X | MV Salish Impr Future Funds | 0 | 0 | 0 | 0 | 66 | 723 | 0 | 0 | 0 | 0 | 0 | 789 |
| 992030F | MV Kennewick Steering Preservation | 57 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 57 |
| 992030M | MV Kennewick 25-27 Biennium Preservation (Commercial Shipyard) | 0 | 0 | 0 | 139 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 139 |
| 992030N | MV Kennewick 25-27 Biennium Minor Preservation Projects | 0 | 0 | 0 | 17 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17 |
| 992030O | MV Kennewick Preservation Navigation/Communication Equipment (21-23) | 0 | 0 | 449 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 449 |
| 992030S | MV Kennewick 21-23 Biennium Rudder Overhaul | 0 | 465 | 47 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 512 |
| 992030U | MV Salish Preservation (21-23) Port Security | 0 | 0 | 0 | 19 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19 |
| 992030X | MV Kennewick Pres Future Funds | 0 | 0 | 0 | 0 | 1,782 | 5,753 | 39,704 | 0 | 0 | 0 | 0 | 47,239 |
| 992030Y | MV Kennewick Preservation (21-23) Port Security | 0 | 0 | 0 | 19 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19 |
| 992031F | MV Kennewick Improvement (17-19) | 61 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 61 |
| 992031K | MV Kennewick 25-27 Biennium Misc Improvements | 0 | 0 | 0 | 329 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 329 |
| 992031X | MV Kennewick Impr Future Funds | 0 | 0 | 0 | 0 | 66 | 723 | 0 | 0 | 0 | 0 | 0 | 789 |
| 998600A | WSF/Systemwide - Electric Ferry Planning Team | 516 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 518 |
| 998603A | WSF/Systemwide - Ladder Safety | 0 | 0 | 254 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 254 |
| 998604A | WSF/IT EFS Preservation | 415 | 56 | 161 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 631 |
| 998607A | Systemwide Computerized Maintenance Management System (CMMS) Transition | 0 | 1,441 | 721 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,162 |
| 998608A | WSF Systemwide - TWIC Security Access Control System | 0 | 735 | 61 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 796 |

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

| Grouping: County, Program | | | | | | | | | | | | Dollars In Thousands | |
|----------------------------------|--|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------------------|--------------|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> |
| 15 - Island | | | | | | | | | | | | | |
| W - WSF Construction | | | | | | | | | | | | | |
| 998609A | WSF Terminal Wait Times Traveler Information System | 0 | 0 | 230 | 5,008 | 5,008 | 0 | 0 | 0 | 0 | 0 | 0 | 10,246 |
| 998901A | DPS/Trm Project Support - Terminal Engineering Project Controls | 6,914 | 1,631 | 2,860 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,405 |
| 998901B | DPS/Trm Project Support - Terminal Engineering Technical Support | 842 | 232 | 759 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,832 |
| 998901C | DPS/Trm Project Support - Terminal Program Planning & Design Standards | 1,780 | 417 | 717 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,914 |
| 998901D | DPS/Trm Project Support - Terminal Engineering Studies | 2,103 | 298 | 609 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,011 |
| 998901E | DPS/Trm Project Support - Regulatory Compliance & Inspections | 9,614 | 2,312 | 3,443 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15,369 |
| 998901F | DPS/Trm Project Support - TE Supervision, Office Support & Supplies | 10,512 | 2,501 | 2,895 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15,908 |
| 998901G | DPS/Terminal Project Support - Out Biennia Placeholder | 0 | 0 | 0 | 10,866 | 11,336 | 11,837 | 12,365 | 12,908 | 13,467 | 14,047 | 14,642 | 101,468 |
| 998901H | DPS/Trm Project Support - PMRS/Primavera Implementation | 1,572 | 338 | 604 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,514 |
| 998901I | DPS/Trm Project Support - Primavera/PMRS Out Biennia Placeholder | 0 | 0 | 0 | 312 | 325 | 340 | 355 | 370 | 386 | 485 | 338 | 2,911 |
| 998901J | WSF/Administrative Support - Allocated to W1 | 13,888 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13,888 |
| 998901K | Terminal Energy Efficiency Project - Ameresco | 2,462 | 24 | 75 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,561 |
| 998901M | WSF/Administrative Support (Allocated to W1) - Out Biennia Placeholder | 8,203 | 7,112 | 18,076 | 12,093 | 12,616 | 13,174 | 13,760 | 14,365 | 14,987 | 15,633 | 16,294 | 146,313 |
| 998901O | WSF/Systemwide - Dispatch System Replacement | 621 | 372 | 16,087 | 1,741 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18,821 |
| 998910A | Emergency Repair Future biennia (Budget) | 15,007 | 0 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 0 | 0 | 0 | 0 | 40,007 |
| 998926A | WSF/Systemwide Terminal Security - Preservation | 0 | 0 | 2,870 | 384 | 2,346 | 96 | 1,442 | 5,800 | 6,100 | 0 | 0 | 19,038 |
| 998949C | WSF Systemwide - ORCA Participation in Regional Program | 1,117 | 591 | 1,792 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,500 |
| 998950A | WSF/Systemwide - Ferry Vessel and Terminal Preservation | 0 | 0 | 0 | 4,216 | 4,193 | 4,193 | 0 | 0 | 0 | 0 | 0 | 12,602 |
| 998951A | WSF/Administrative Support (Allocated to W2) | 37,768 | 4,380 | 5,111 | 4,031 | 4,205 | 4,391 | 4,587 | 4,788 | 4,996 | 5,211 | 5,432 | 84,900 |
| 998951B | Vessel Project Support | 15,130 | 5,814 | 10,275 | 8,677 | 9,058 | 9,457 | 9,873 | 10,307 | 10,761 | 11,234 | 0 | 100,587 |
| 998951F | 2015 PSGP Wireless Upgrade Vessels | 153 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 153 |
| 998951J | MV Wenatchee Hybrid Electric Conversion | 9,176 | 7,686 | 52,586 | 137 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 69,584 |
| 998951Q | Jumbo Mark II Electrification Studies and RFP Development | 374 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 374 |

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

| Grouping: County, Program | | | | | | | | | | | | Dollars In Thousands | |
|--|--|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------------------|--------------|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> |
| 15 - Island | | | | | | | | | | | | | |
| W - WSF Construction | | | | | | | | | | | | | |
| 998951S | MV Tacoma Hybrid Electric Conversion | 0 | 466 | 19,195 | 34 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19,696 |
| 998951T | Computerized Maintenance Management System (CMMS) Transition | 0 | 4,217 | 3,083 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,299 |
| 998951V | Globe Fleetwatch Application and AIS Replacement | 0 | 148 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 150 |
| Z - Local Programs | | | | | | | | | | | | | |
| L1000249 | Clinton to Ken's Corner Trail | 18 | 742 | 100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 860 |
| L2021095 | Clinton to Ken's Corner | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,520 | 3,520 |
| 16 - Jefferson | | | | | | | | | | | | | |
| D - Highway Management and Facilities | | | | | | | | | | | | | |
| 888830U | Walker Mt SMF - Water System Renovation - OR | 0 | 0 | 0 | 19 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19 |
| 888835K | Discovery Bay SMF - Fencing Installation - OR | 0 | 0 | 0 | 0 | 0 | 49 | 0 | 0 | 0 | 0 | 0 | 49 |
| I - Improvement | | | | | | | | | | | | | |
| 300002F | US 101/SR 109 Grays Harbor/Jefferson/Clallam - Remove Fish Barriers | 3,884 | 37,592 | 11,126 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 52,601 |
| 300020D | Regionwide GEC Management - Fish Passage | 0 | 3,692 | 4,681 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,373 |
| 300023F | 2023 Regionwide Adaptive Management - Fish Passage | 0 | 595 | 6,076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,671 |
| 301906A | SR 19/Swansonville Creek - Remove Fish Barrier | 425 | 1,043 | 2,729 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,197 |
| 310146G | US 101/Marple Creek and Twana Creek - Remove Fish Barriers | 0 | 0 | 1,982 | 5,634 | 6,904 | 0 | 0 | 0 | 0 | 0 | 0 | 14,520 |
| 310155G | US 101/Fisher Creek - Remove Fish Barrier | 4,425 | 264 | 461 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,150 |
| 310155K | US 101/Leland Creek and Unnamed Tribes - Remove Fish Barriers | 2,030 | 8,161 | 6,801 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16,994 |
| 310169F | US 101/Tribes to Hoh River & Braden Creek - Remove Fish Barriers | 0 | 0 | 61,399 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 61,399 |
| 310172D | US 101/Duckabush Estuary - Restoration | 1,313 | 2,221 | 1,239 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,773 |
| 310182F | US 101/SR 20 Discovery Bay Vicinity - Remove Fish Barriers | 0 | 0 | 216 | 4,375 | 17,617 | 12,712 | 0 | 0 | 0 | 0 | 0 | 34,921 |
| 310198W | US 101/Jefferson/Clallam County Fish Barriers - Remove Fish Barriers | 7,097 | 18,731 | 60,135 | 21,209 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 107,172 |
| 310199J | US 101/Harlow Creek - Remove Fish Barrier | 8,199 | 453 | 179 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,831 |
| 310199N | US 101/May Creek in Vic of Dowans Creek Rd - Remove Fish Barrier | 1,717 | 2,198 | 14,537 | 5,838 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24,290 |

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

| Grouping: County, Program | | | | | | | | | | | | Dollars In Thousands | |
|----------------------------------|--|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------------------|--------------|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> |
| 16 - Jefferson | | | | | | | | | | | | | |
| I - Improvement | | | | | | | | | | | | | |
| 310401D | SR 104/Paradise Bay-Shine Road - Intersection Safety Improvement | 16 | 2,042 | 5,889 | 652 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,599 |
| 310441A | SR 104/SR 19 Intersection - Safety Improvements | 91 | 845 | 3,499 | 377 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,812 |
| 310446A | SR 104/Shine Creek - Remove Fish Barrier | 423 | 2,624 | 6,357 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,404 |
| 311677F | SR 116/Chimacum Creek - Remove Fish Barrier | 1,145 | 1,155 | 5,917 | 9,524 | 1,266 | 0 | 0 | 0 | 0 | 0 | 0 | 19,007 |
| P - Preservation | | | | | | | | | | | | | |
| 300021S | 2023 OR Region Wide Safety Features - Signing | 0 | 221 | 1,547 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,768 |
| 300024P | OR Strategic Pavement Preservation 21-23 - Region Wide Crack Sealing | 0 | 1,149 | 3,349 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,499 |
| 300026P | OR Strategic Pavement Preservation 23-25 - Region Wide Crack Sealing | 0 | 0 | 3,160 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,160 |
| 302018A | SR 20/Kearney St I/S - Roundabout | 93 | 730 | 1,637 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,462 |
| 302018C | SR 20/Discovery/Mills Rd I/S - Roundabout | 0 | 2 | 224 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 226 |
| 310106F | US 101/Hoh River Bridge - Bridge Painting | 0 | 0 | 720 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 720 |
| 310132G | US 101/SR 104 to Quilcene River Bridge - Chip Seal | 598 | 918 | 95 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,612 |
| 310135H | US 101/N of Kalaloch Campground to Hoh River Bridge - Chip Seal | 0 | 3,544 | 228 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,772 |
| 310183V | US 101/Discovery Bay/SR 104 Hood Canal Ferry EB - VMS | 0 | 144 | 162 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 306 |
| 310401B | SR 104/Hood Canal Bridge - Bridge Painting | 0 | 0 | 0 | 0 | 822 | 0 | 0 | 0 | 0 | 0 | 0 | 822 |
| 310411M | SR 104/Port Angeles Graving Dock - Archeological Curation of Artifacts | 364 | 91 | 210 | 99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 764 |
| 310448H | SR 104/Hood Canal Bridge - Centerlock Rehabilitation | 465 | 1,145 | 1,378 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,988 |
| 310448J | SR 104/Hood Canal Bridge - Repair Pontoon Hatches Phase 2 | 0 | 1,962 | 2,121 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,084 |
| 310448K | SR 104/Hood Canal Bridge - Repair Pontoon Hatches Phase 3 | 0 | 0 | 381 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 381 |
| 311603B | SR 116/E of Indian Island Ferry Rd to Fort Flagler Park Gate - Chip Seal | 0 | 783 | 138 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 921 |
| W - WSF Construction | | | | | | | | | | | | | |
| 904710A | SR 20/Port Townsend Trm - Maritime Security Upgrades | 0 | 4 | 438 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 442 |

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

| Grouping: County, Program | | | | | | | | | | | | Dollars In Thousands | |
|-----------------------------|--|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------------|--------------|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> |
| 16 - Jefferson | | | | | | | | | | | | | |
| W - WSF Construction | | | | | | | | | | | | | |
| 904724A | SR 20/Port Townsend Trm - Trestle Pavement Rehabilitation | 0 | 0 | 0 | 0 | 825 | 704 | 0 | 0 | 0 | 0 | 0 | 1,529 |
| 904732A | SR 20/Port Townsend Trm Slip 2 - Vehicle Transfer Span Replacement | 0 | 0 | 0 | 42 | 3,516 | 6,312 | 12,034 | 0 | 0 | 0 | 0 | 21,905 |
| 904735A | SR 20/Port Townsend Trm Slip 2 - Timber Dolphin Replacement | 0 | 0 | 112 | 538 | 2,033 | 0 | 0 | 0 | 0 | 0 | 0 | 2,683 |
| 904741A | SR 20/Port Townsend - Toll Booth 2, Hazmat & Storage Building Buildings | 0 | 0 | 0 | 102 | 426 | 2 | 0 | 0 | 0 | 0 | 0 | 530 |
| 904799A | SR 20/Port Townsend Trm - Future Preservation Placeholder | 0 | 0 | 0 | 0 | 25 | 0 | 2,153 | 0 | 1,497 | 0 | 0 | 3,675 |
| 990052E | Terminal Electrification Program Support | 0 | 781 | 5,182 | 7,144 | 7,297 | 1,330 | 0 | 0 | 0 | 0 | 0 | 21,734 |
| 990052L | Vessel Electrification Program Support | 0 | 574 | 3,820 | 2,110 | 1,957 | 7,925 | 0 | 0 | 0 | 0 | 0 | 16,386 |
| 992010I | MV Chetzemoka 21-23 Biennium Preservation (Commercial Shipyard) | 0 | 2,152 | 416 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,568 |
| 992010M | MV Chetzemoka 25-27 Biennium Preservation (Commercial Shipyard) | 0 | 0 | 0 | 4,345 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,345 |
| 992010N | MV Chetzemoka 25-27 Biennium Minor Preservation Projects | 0 | 0 | 0 | 537 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 537 |
| 992010S | MV Chetzemoka 21-23 Biennium Preservation Regulatory Shipyard, Secondary | 0 | 543 | 336 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 879 |
| 992010U | MV Chetzemoka Preservation (21-23) Port Security | 0 | 0 | 0 | 94 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 94 |
| 992010X | MV Chetzemoka Pres Future Funds | 0 | 0 | 0 | 0 | 3,502 | 31,755 | 1,444 | 0 | 0 | 0 | 0 | 36,701 |
| 992011L | MV Chetzemoka 25-27 Biennium Misc Improvements | 0 | 0 | 0 | 329 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 329 |
| 992011M | MV Chetzemoka 21-23 Biennium Misc Improvements | 0 | 93 | 31 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 124 |
| 992011X | MV Chetzemoka Impr Future Funds | 0 | 0 | 0 | 0 | 329 | 460 | 0 | 0 | 0 | 0 | 0 | 789 |
| 992020F | MV Salish Commercial Drydock | 1,315 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,315 |
| 992020K | MV Salish 23-25 Biennium Preservation Regulatory Shipyard | 0 | 0 | 4,177 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,177 |
| 992020L | MV Salish 23-25 Biennium Preservation Fuel Meter Install | 0 | 0 | 316 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 316 |
| 992020M | MV Salish 25-27 Biennium Preservation (Commercial Shipyard) | 0 | 0 | 0 | 859 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 859 |
| 992020N | MV Salish 25-27 Biennium Minor Preservation Projects | 0 | 0 | 0 | 107 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 107 |
| 992020P | MV Salish Preservation Navigation/Communication Equipment (21-23) | 0 | 0 | 385 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 385 |

Executive TEIS - Capital Projects System

Project Listing

2023 Project Delivery Plan

Grouping: County, Program

Dollars In Thousands

| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> |
|-----------------------------|---|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|--------------|
| 16 - Jefferson | | | | | | | | | | | | | |
| W - WSF Construction | | | | | | | | | | | | | |
| 992020X | MV Salish Pres Future Funds | 0 | 0 | 0 | 0 | 4,112 | 0 | 40,937 | 0 | 0 | 0 | 0 | 45,049 |
| 992021F | MV Salish Improvement (17-19) | 325 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 325 |
| 992021L | MV Salish 25-27 Biennium Misc Improvements | 0 | 0 | 0 | 329 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 329 |
| 992021M | MV Salish 23-25 Biennium Improvement Regulatory Shipyard | 0 | 0 | 0 | 33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 33 |
| 992021X | MV Salish Impr Future Funds | 0 | 0 | 0 | 0 | 66 | 723 | 0 | 0 | 0 | 0 | 0 | 789 |
| 992030F | MV Kennewick Steering Preservation | 57 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 57 |
| 992030M | MV Kennewick 25-27 Biennium Preservation (Commercial Shipyard) | 0 | 0 | 0 | 139 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 139 |
| 992030N | MV Kennewick 25-27 Biennium Minor Preservation Projects | 0 | 0 | 0 | 17 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17 |
| 992030O | MV Kennewick Preservation Navigation/Communication Equipment (21-23) | 0 | 0 | 449 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 449 |
| 992030S | MV Kennewick 21-23 Biennium Rudder Overhaul | 0 | 465 | 47 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 512 |
| 992030U | MV Salish Preservation (21-23) Port Security | 0 | 0 | 0 | 19 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19 |
| 992030X | MV Kennewick Pres Future Funds | 0 | 0 | 0 | 0 | 1,782 | 5,753 | 39,704 | 0 | 0 | 0 | 0 | 47,239 |
| 992030Y | MV Kennewick Preservation (21-23) Port Security | 0 | 0 | 0 | 19 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19 |
| 992031F | MV Kennewick Improvement (17-19) | 61 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 61 |
| 992031K | MV Kennewick 25-27 Biennium Misc Improvements | 0 | 0 | 0 | 329 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 329 |
| 992031X | MV Kennewick Impr Future Funds | 0 | 0 | 0 | 0 | 66 | 723 | 0 | 0 | 0 | 0 | 0 | 789 |
| 998600A | WSF/Systemwide - Electric Ferry Planning Team | 516 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 518 |
| 998603A | WSF/Systemwide - Ladder Safety | 0 | 0 | 254 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 254 |
| 998604A | WSF/IT EFS Preservation | 415 | 56 | 161 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 631 |
| 998607A | Systemwide Computerized Maintenance Management System (CMMS) Transition | 0 | 1,441 | 721 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,162 |
| 998608A | WSF Systemwide - TWIC Security Access Control System | 0 | 735 | 61 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 796 |
| 998609A | WSF Terminal Wait Times Traveler Information System | 0 | 0 | 230 | 5,008 | 5,008 | 0 | 0 | 0 | 0 | 0 | 0 | 10,246 |
| 998901A | DPS/Trm Project Support - Terminal Engineering Project Controls | 6,914 | 1,631 | 2,860 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,405 |
| 998901B | DPS/Trm Project Support - Terminal Engineering Technical Support | 842 | 232 | 759 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,832 |
| 998901C | DPS/Trm Project Support - Terminal Program Planning & Design Standards | 1,780 | 417 | 717 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,914 |

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

| Grouping: County, Program | | | | | | | | | | | | | Dollars In Thousands | |
|--|--|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|----------------------|--|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> | |
| 16 - Jefferson | | | | | | | | | | | | | | |
| W - WSF Construction | | | | | | | | | | | | | | |
| 998901D | DPS/Trm Project Support - Terminal Engineering Studies | 2,103 | 298 | 609 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,011 | |
| 998901E | DPS/Trm Project Support - Regulatory Compliance & Inspections | 9,614 | 2,312 | 3,443 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15,369 | |
| 998901F | DPS/Trm Project Support - TE Supervision, Office Support & Supplies | 10,512 | 2,501 | 2,895 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15,908 | |
| 998901G | DPS/Terminal Project Support - Out Biennia Placeholder | 0 | 0 | 0 | 10,866 | 11,336 | 11,837 | 12,365 | 12,908 | 13,467 | 14,047 | 14,642 | 101,468 | |
| 998901H | DPS/Trm Project Support - PMRS/Primavera Implementation | 1,572 | 338 | 604 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,514 | |
| 998901I | DPS/Trm Project Support - Primavera/PMRS Out Biennia Placeholder | 0 | 0 | 0 | 312 | 325 | 340 | 355 | 370 | 386 | 485 | 338 | 2,911 | |
| 998901J | WSF/Administrative Support - Allocated to W1 | 13,888 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13,888 | |
| 998901K | Terminal Energy Efficiency Project - Ameresco | 2,462 | 24 | 75 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,561 | |
| 998901M | WSF/Administrative Support (Allocated to W1) - Out Biennia Placeholder | 8,203 | 7,112 | 18,076 | 12,093 | 12,616 | 13,174 | 13,760 | 14,365 | 14,987 | 15,633 | 16,294 | 146,313 | |
| 998901O | WSF/Systemwide - Dispatch System Replacement | 621 | 372 | 16,087 | 1,741 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18,821 | |
| 998910A | Emergency Repair Future biennia (Budget) | 15,007 | 0 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 0 | 0 | 0 | 0 | 40,007 | |
| 998926A | WSF/Systemwide Terminal Security - Preservation | 0 | 0 | 2,870 | 384 | 2,346 | 96 | 1,442 | 5,800 | 6,100 | 0 | 0 | 19,038 | |
| 998950A | WSF/Systemwide - Ferry Vessel and Terminal Preservation | 0 | 0 | 0 | 4,216 | 4,193 | 4,193 | 0 | 0 | 0 | 0 | 0 | 12,602 | |
| 998951A | WSF/Administrative Support (Allocated to W2) | 37,768 | 4,380 | 5,111 | 4,031 | 4,205 | 4,391 | 4,587 | 4,788 | 4,996 | 5,211 | 5,432 | 84,900 | |
| 998951B | Vessel Project Support | 15,130 | 5,814 | 10,275 | 8,677 | 9,058 | 9,457 | 9,873 | 10,307 | 10,761 | 11,234 | 0 | 100,587 | |
| 998951T | Computerized Maintenance Management System (CMMS) Transition | 0 | 4,217 | 3,083 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,299 | |
| 998951V | Globe Fleetwatch Application and AIS Replacement | 0 | 148 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 150 | |
| Z - Local Programs | | | | | | | | | | | | | | |
| L1000283 | South 314th St Improvements | 16 | 234 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 300 | |
| L2021161 | Makah Passage Project | 0 | 0 | 10,826 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,826 | |
| 17 - King | | | | | | | | | | | | | | |
| D - Highway Management and Facilities | | | | | | | | | | | | | | |
| 888811C | Kent AMF Bldg 1 - Water Line Replacement - NWR | 0 | 0 | 0 | 228 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 228 | |
| 888811U | Kent AMF Bldg 4 - Roof Replacement - NWR | 0 | 0 | 0 | 0 | 16 | 0 | 0 | 0 | 0 | 0 | 0 | 16 | |

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

| Grouping: County, Program | | | | | | | | | | | | Dollars In Thousands | |
|--|---|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------------------|--------------|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> |
| 17 - King | | | | | | | | | | | | | |
| D - Highway Management and Facilities | | | | | | | | | | | | | |
| 888811W | Corson Ave RHQ - Water Line Replacements - NWR | 0 | 0 | 0 | 615 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 615 |
| 888812B | Northup AMF Bldg 2 - Floor Slab Repairs - NWR | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 |
| 888812D | Northup AMF - Water Line Replacement - NWR | 0 | 0 | 0 | 187 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 187 |
| 888813N | Enumclaw SMF Bldg 1 - Roof Replacement - NWR | 0 | 0 | 0 | 0 | 0 | 118 | 0 | 0 | 0 | 0 | 0 | 118 |
| 888814C | Lake Geneva SMF Bldg 1 - Roof Replacement - NWR | 0 | 0 | 0 | 0 | 0 | 122 | 0 | 0 | 0 | 0 | 0 | 122 |
| 888815N | Skykomish SMF - Oil-Water Separator - ENVN - NWR | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20 |
| 888815Y | Northup Prewash Pad Retrofit NPDES - NWR | 0 | 1,674 | 382 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,056 |
| 888815Z | Northup Prewash Pad Retrofit NPDES - NWR | 0 | 41 | 570 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 611 |
| 888817W | Corson Ave RHQ - TEF Shop Building Replacement - NWR | 0 | 0 | 4,100 | 11,291 | 25,609 | 0 | 0 | 0 | 0 | 0 | 0 | 41,000 |
| 888819G | Skykomish SMF - Drainage Improvements -NWR | 0 | 0 | 313 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 313 |
| 888899U | Dayton Ave RHQ - Purchase Furniture | 0 | 925 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 925 |
| 888899W | Dayton Avenue COP Payments | 0 | 4,024 | 4,025 | 4,024 | 4,026 | 4,022 | 4,027 | 4,022 | 4,021 | 4,026 | 4,033 | 40,250 |
| I - Improvement | | | | | | | | | | | | | |
| 100020D | Regionwide GEC Management - Fish Passage | 1,030 | 4,924 | 4,363 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,317 |
| 100021J | NWR Breakaway Cable Terminal Replacement 21-23 | 0 | 813 | 2,734 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,548 |
| 100022E | NWR Fish Passage Adaptive Management - State Forces | 0 | 263 | 40 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 302 |
| 100022F | I-90, SR 202, SR 203, & SR 900 - Fish Passage Adaptive Management | 0 | 118 | 2,576 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,694 |
| 100234B | US 2/Unnamed Tributaries to Skykomish River - Fish Passage | 0 | 369 | 2,203 | 3,671 | 3,315 | 0 | 0 | 0 | 0 | 0 | 0 | 9,556 |
| 100501K | I-5/SR 161/SR 18 Triangle Interchange Vicinity - Improvements | 0 | 6,984 | 102 | 0 | 0 | 9,701 | 81,097 | 130,866 | 13,511 | 0 | 0 | 242,261 |
| 100502T | I-5/Bingaman Creeks to Bingaman Ponds - Fish Passage | 0 | 43 | 207 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 250 |
| 100521W | I-5/NB I-90 to SR 520 - Active Traffic Management | 2,043 | 13,928 | 3,711 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19,682 |
| 100521X | I-5/NB Seneca St to Olive Way - Mobility Improvements | 1,763 | 13,011 | 3,789 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18,563 |
| 100522R | I-5/Ship Canal Bridge - Stormwater Treatment Facility | 0 | 0 | 3,115 | 6,921 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,036 |
| 100526C | I-5/SB E Edgar St to E Gwinn Pl - Noise Wall | 116 | 708 | 5,833 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,657 |
| 100528M | I-5/Thornton Creek to Lake Washington - Fish Passage | 0 | 1,423 | 2,866 | 25,379 | 26,482 | 0 | 0 | 0 | 0 | 0 | 0 | 56,149 |
| 100532J | I-5/McAleeer Creek - Fish Passage | 6 | 1,595 | 16,581 | 42,230 | 37,826 | 0 | 0 | 0 | 0 | 0 | 0 | 98,240 |
| 101809D | SR 18/Unnamed Tributary to Soosette Creek - Fish Passage | 0 | 472 | 21,464 | 81,484 | 32,553 | 0 | 0 | 0 | 0 | 0 | 0 | 135,972 |

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

Grouping: County, Program

Dollars In Thousands

| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> |
|------------------------|--|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|--------------|
| 17 - King | | | | | | | | | | | | | |
| I - Improvement | | | | | | | | | | | | | |
| 101810K | SR 18/SR 164 East Auburn Access Project - Tribe Lead | 1,046 | 0 | 2,356 | 11,598 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15,000 |
| 101820N | SR 18/Issaquah Hobart Rd to Deep Creek Vicinity - Widening | 7,085 | 12,267 | 48,969 | 223,436 | 220,473 | 152,745 | 0 | 0 | 0 | 0 | 0 | 664,974 |
| 101820P | SR 18/Carey Creek Vic to Issaquah Hobart Rd - Fiber Extension | 0 | 0 | 46 | 321 | 321 | 222 | 0 | 0 | 0 | 0 | 0 | 910 |
| 109010Z | I-90/Judkins Park Station - Reconnecting Communities | 0 | 0 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000 |
| 109015A | I-90/Unnamed Tributaries to Tibbetts Crk & Lake Sammamish - Fish Passage | 0 | 6,596 | 25,413 | 33,459 | 33,459 | 13,366 | 0 | 0 | 0 | 0 | 0 | 112,294 |
| 109052M | I-90/Sunset Creek - Fish Passage | 3,849 | 28,448 | 69,900 | 5,708 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 107,905 |
| 109052P | I-90/Eastgate to SR 900 - Corridor Improvements | 51,517 | 18,754 | 2,972 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 73,243 |
| 109054G | I-90/Lewis Creek - Fish Passage | 0 | 116 | 20,157 | 22,518 | 22,518 | 8,996 | 0 | 0 | 0 | 0 | 0 | 74,304 |
| 109055D | I-90/West Village Park & Schneider Creeks - Fish Passage | 242 | 1,282 | 27,837 | 33,198 | 33,198 | 13,262 | 0 | 0 | 0 | 0 | 0 | 109,020 |
| 109060M | I-90/Soderman Creek - Fish Passage | 0 | 366 | 10,524 | 11,669 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22,558 |
| 109064C | I-90/Unnamed Tributary to EF Issaquah Creek - Fish Passage | 0 | 126 | 176 | 853 | 5,624 | 135 | 0 | 0 | 0 | 0 | 0 | 6,914 |
| 109069A | I-90/Unnamed Tributary to Lake Creek - Fish Passage | 0 | 152 | 102 | 2,444 | 14,231 | 980 | 0 | 0 | 0 | 0 | 0 | 17,909 |
| 109070F | I-90/SR 18 I/C to Deep Creek - Interchange Improvements & Widening | 15,890 | 47,758 | 121,582 | 2,964 | 99 | 99 | 69 | 0 | 0 | 0 | 0 | 188,461 |
| 109908E | SR 99/McSorley Cr to Puget Sound - Fish Passage | 0 | 452 | 209 | 728 | 5,515 | 409 | 0 | 0 | 0 | 0 | 0 | 7,314 |
| 110414A | SR 104/Lyon Creek - Fish Passage | 1,585 | 900 | 4,682 | 1,135 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,301 |
| 110430E | SR 104/Unnamed Tributary to Lyon Creek - Fish Passage | 0 | 196 | 428 | 613 | 5,469 | 134 | 0 | 0 | 0 | 0 | 0 | 6,839 |
| 116103D | SR 161/Unnamed Tributaries to Hylebos Creek - Fish Passage | 1,026 | 842 | 21,589 | 1,938 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25,395 |
| 116134A | SR 161/19th Way S Vic UNT to EF Hylebos Creek - Fish Passage | 0 | 200 | 5,983 | 12,402 | 2,826 | 0 | 0 | 0 | 0 | 0 | 0 | 21,412 |
| 116402H | SR 164/Charlie Jones Creek to White River - Fish Passage | 0 | 0 | 750 | 3,820 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,570 |
| 116402J | SR 164/Seconds Cr Vic to White River & UNT to Newaukum Cr - Fish Passage | 0 | 657 | 3,381 | 8,452 | 3,377 | 0 | 0 | 0 | 0 | 0 | 0 | 15,868 |
| 116406F | SR 164/Pussyfoot Creek - Fish Passage | 2,591 | 9,029 | 218 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,837 |
| 116711B | SR 167 Toll Upgrade | 2,627 | 501 | 75,971 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 79,099 |
| 116711C | SR 167/Toll Vendor for SR 167 Corridor - Toll System | 0 | 0 | 14,989 | 8,006 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22,995 |

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

| Grouping: County, Program | | | | | | | | | | | | Dollars In Thousands | |
|----------------------------------|---|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------------------|--------------|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> |
| 17 - King | | | | | | | | | | | | | |
| I - Improvement | | | | | | | | | | | | | |
| 116714A | SR 167/Mill Creek - Fish Passage | 0 | 73 | 3,979 | 15,341 | 13,854 | 0 | 0 | 0 | 0 | 0 | 0 | 33,247 |
| 116717C | SR 167/SR 516 to S 277th St - Southbound Aux Lane | 932 | 68 | 9,946 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,946 |
| 116724A | SR 167/Rolling Hills Creek Connection Project | 41 | 0 | 759 | 1,200 | 8,000 | 0 | 0 | 0 | 0 | 0 | 0 | 10,000 |
| 116907B | SR 169/Rock Creek, Ginder Creek & Unnamed Tributaries - Fish Passage | 0 | 589 | 20,094 | 30,954 | 12,295 | 0 | 0 | 0 | 0 | 0 | 0 | 63,932 |
| 116911V | SR 169/Ravensdale Creek - Fish Passage | 1,634 | 9,035 | 645 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,314 |
| 120204D | SR 202/Sammamish Creek - Fish Passage | 530 | 1,062 | 5,514 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,105 |
| 120211C | SR 202/Evans Creek - Fish Passage | 0 | 306 | 9,453 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,759 |
| 120214E | SR 202/Evans Creek Vic to SE Fish Hatchery Rd Vic - Stormwater Retrofit | 0 | 631 | 109 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 740 |
| 120215A | SR 202/Patterson Creek - Fish Passage | 6,712 | 196 | 255 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,164 |
| 120215C | SR 202/Two Tributaries to Patterson Creek - Fish Passage | 5,473 | 99 | 91 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,663 |
| 120215D | SR 202/Skunk Creek & UNT to Skunk Creek - Fish Passage | 175 | 699 | 10,422 | 914 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12,210 |
| 120215G | SR 202/UNT to Patterson Creek - Fish Passage | 0 | 213 | 1,360 | 1,468 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,042 |
| 120223C | SR 202/Mud Creek to Snoqualmie River - Fish Passage | 0 | 414 | 1,389 | 15,464 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17,267 |
| 120290B | SR 202/SE Snoqualmie Pkwy to Meadowbrook Way SE - ADA Compliance | 308 | 87 | 58 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 454 |
| 120301D | SR 203/Unnamed Tributaries to Snoqualmie River - Fish Passage | 906 | 1,748 | 10,573 | 957 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14,184 |
| 120313A | SR 203/Loutsis Creek - Fish Passage | 6,223 | 226 | 204 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,652 |
| 120314B | SR 203/Slough Bridge Vic to Kelly Rd NE Vic - Stormwater Retrofit | 0 | 194 | 334 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 530 |
| 140501F | I-405/Springbrook Creek Mitigation Bank - Long Term Management | 0 | 4 | 37 | 25 | 25 | 25 | 12 | 0 | 0 | 0 | 0 | 128 |
| 140504G | I-405/Ripley Lane Stream Connection Project | 1,673 | 1,564 | 4,732 | 2,032 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,000 |
| 140504H | I-405/North 8th Street Direct Access Ramp | 0 | 0 | 0 | 27,000 | 143,000 | 80,000 | 0 | 0 | 0 | 0 | 0 | 250,000 |
| 140504K | I-405/SR 167 Interchange - Direct Connector (Stage 1) | 154,143 | 99 | 64 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 154,305 |
| 140504N | I-405/Renton to Bellevue - Corridor Widening & ETL (Stage 2) | 228,534 | 145,427 | 333,093 | 104,434 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 811,490 |
| 140504T | I-405/Toll Vendor for Renton to Bellevue - Toll System | 2,366 | 9,371 | 23,594 | 7,169 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 42,500 |
| 140504X | I-405/Renton to Bellevue - Corridor Widening (Stage 3) | 0 | 0 | 1,893 | 8,107 | 135,000 | 0 | 0 | 0 | 0 | 0 | 0 | 145,000 |
| 140509A | I-405/Lakehurst Creek Culvert - Emergency Repair | 0 | 6,420 | 980 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,400 |

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

| Grouping: County, Program | | | | | | | | | | | | | Dollars In Thousands | |
|---------------------------|--|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|----------------------|--|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> | |
| 17 - King | | | | | | | | | | | | | | |
| I - Improvement | | | | | | | | | | | | | | |
| 140561E | I-405/Operational Improvements Associated w/ SR 522 Vic to SR 527 ETL | 0 | 0 | 9,368 | 58,632 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 68,000 | |
| 140561F | I-405/Crystal Creek Downstream Conveyance Project | 0 | 41 | 3,959 | 15,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19,000 | |
| 140561I | I-405/Toll Vendor for Northend - Toll System | 0 | 0 | 2,315 | 11,285 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13,600 | |
| 140561L | I-405/SR 522 to SR 527 - Early Utility & Mitigation | 0 | 2,928 | 72 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,000 | |
| 140561Z | I-405/SR 522 to SR 527 - Widening & Express Toll Lane | 19,028 | 9,988 | 311,766 | 359,546 | 75,000 | 0 | 0 | 0 | 0 | 0 | 0 | 775,328 | |
| 140567B | I-405/NE 132nd Street Interchange Improvements | 12,573 | 38,814 | 34,235 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 85,621 | |
| 140567H | I-405/NE 85th St Interchange - Toll Infrastructure | 0 | 638 | 9,358 | 12,441 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22,437 | |
| 141016A | SR 410/Clay Creek to White River - Fish Passage | 0 | 365 | 1,106 | 13,942 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15,411 | |
| 141022A | SR 410/Unnamed Tributaries to Boise Creek - Fish Passage | 0 | 465 | 3,112 | 10,530 | 4,207 | 0 | 0 | 0 | 0 | 0 | 0 | 18,314 | |
| 150907E | SR 509/I-5 & SR 516 I/C to 28th/24th Ave S - SR 509 Completion Stage 1 | 116,010 | 161,875 | 160,526 | 15,257 | 0 | 2,021 | 0 | 0 | 0 | 0 | 0 | 455,690 | |
| 150907G | SR 509/28th/24th Ave S to S 188th St - SR 509 Completion Stage 2 | 12,906 | 20,007 | 231,194 | 281,252 | 107,709 | 0 | 0 | 0 | 0 | 0 | 0 | 653,067 | |
| 150907J | SR 509/King County Trail (WSDOT Contribution) | 0 | 10,899 | 1,101 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12,000 | |
| 150907K | SR 509/ST Stage 1 Elements (WSDOT Contribution) | 14,370 | 30,438 | 4,569 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 49,377 | |
| 150907X | SR 509/Clear Creek Stream Restoration | 0 | 1 | 42,679 | 10,220 | 14,500 | 0 | 0 | 0 | 0 | 0 | 0 | 67,400 | |
| 150909D | SR 509/Redondo Creek and UNT to Puget Sound - Fish Passage | 0 | 52 | 198 | 880 | 6,496 | 480 | 0 | 0 | 0 | 0 | 0 | 8,106 | |
| 150923B | SR 509/Miller Creek - Fish Passage | 990 | 1,008 | 6,589 | 12,649 | 5,024 | 0 | 0 | 0 | 0 | 0 | 0 | 26,260 | |
| 151503K | SR 515/Panther Creek to Springbrook Creek - Fish Passage | 0 | 1,871 | 1,536 | 2,446 | 2,167 | 0 | 0 | 0 | 0 | 0 | 0 | 8,020 | |
| 151601A | SR 516/Barnes Creek - Fish Passage | 877 | 707 | 2,959 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,544 | |
| 151605D | SR 516/Mill Creek - Fish Passage | 0 | 16 | 683 | 1,500 | 1,355 | 0 | 0 | 0 | 0 | 0 | 0 | 3,554 | |
| 152030K | SR 520/124th Ave NE Interchange - Improvements (Design & Right-of-Way) | 4,156 | 7,986 | 28,758 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40,900 | |
| 152032K | SR 520/148th Ave NE Interchange - Overlake Access Ramp | 20,117 | 41,193 | 13,482 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 74,792 | |
| 152200G | SR 522/Thornton Creek - Fish Passage | 0 | 1,790 | 6,520 | 17,659 | 15,818 | 0 | 0 | 0 | 0 | 0 | 0 | 41,786 | |
| 152201H | SR 522/Cat Whisker Creek - Fish Passage | 0 | 571 | 11,273 | 15,606 | 6,235 | 0 | 0 | 0 | 0 | 0 | 0 | 33,685 | |
| 190007A | SR 900/57th Ave S to S 135th St - Pedestrian Improvements | 0 | 0 | 2,362 | 288 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,650 | |

Executive TEIS - Capital Projects System
Project Listing
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|----------------------------------|--|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------------------|--------------|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> |
| 17 - King | | | | | | | | | | | | | |
| I - Improvement | | | | | | | | | | | | | |
| 190010H | SR 900/68th Ave S Vicinity - Pedestrian Safety - Phase 2 | 19 | 551 | 752 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,322 |
| 190019B | SR 900/Tibbetts Creek to Lake Sammamish- Fish Passage | 0 | 33 | 3,106 | 3,034 | 3,034 | 1,212 | 0 | 0 | 0 | 0 | 0 | 10,418 |
| 190061B | SR 900/Harrington Ave NE to SE 109th St - ADA Compliance | 38 | 0 | 0 | 0 | 110 | 0 | 0 | 0 | 0 | 0 | 0 | 148 |
| 199919M | Advanced Work on Fish Barriers NWR | 16,925 | 31,147 | 8,776 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 56,848 |
| 316706C | SR 167/SR 410 to SR 18 - NB Congestion Management | 5,114 | 28,391 | 2,606 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 36,112 |
| 316706D | SR 167/Toll Vendor for SR 167 Corridor - Toll System | 0 | 30 | 2,304 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,340 |
| 316707B | SR 167/SR 512 to SR 18 - SB Congestion Management | 0 | 0 | 3,211 | 63,691 | 14,350 | 0 | 0 | 0 | 0 | 0 | 0 | 81,252 |
| 316707C | SR 167/SR 410 to SR 18 - NB Toll Equipment Upgrade | 0 | 2,856 | 12,519 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15,375 |
| 509016T | I-90/Tinkham Rd Vic to Yellowstone Rd Vic - Roadside Safety Improvements | 0 | 500 | 465 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 967 |
| 509018X | I-90/North Bend to Hyak Safety Features - Roadside Hardware Preservation | 0 | 150 | 134 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 284 |
| 800010T | Lake Washington Congestion Management Project | 86,632 | 0 | 211 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 86,843 |
| 809936E | SR 99/S King St Vic to Roy St - Viaduct Replacement | 2,057,208 | 41,382 | 10,982 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,109,574 |
| 809936V | SR 99/Alaskan Way Viaduct Replacement - Program and Project Support | 116,698 | 7,405 | 15,202 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 139,305 |
| 809936X | SR 99/Alaskan Way and Elliott Way Surface Street Restoration | 153,907 | 48,486 | 14,351 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 216,746 |
| 809939X | SR 99/Alaskan Way Viaduct Demolition & Battery St Tunnel Decommissioning | 149,764 | 1,160 | 1,520 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 152,445 |
| 816701C | SR 167/8th St E Vic to S 277th St Vic - Southbound Managed Lane | 83,472 | 300 | 51 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 83,823 |
| 852001C | SR 520/I-5 to Lake Washington - Br Replacement - Mitigation | 5,151 | 22,477 | 2,052 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 29,680 |
| 852001L | SR 520/Montlake to Lake Washington - I/C and Bridge Replacement | 352,950 | 232,783 | 126,762 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 712,496 |
| 852001P | SR 520/I-5 to Montlake - Bridge Replacement | 17,166 | 23,570 | 281,299 | 344,656 | 287,173 | 237,056 | 14,902 | 0 | 0 | 0 | 0 | 1,205,822 |
| 852005E | SR 520/I-5 Interchange - Improvement | 21,098 | 57,267 | 35,796 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 114,161 |
| 852022T | SR 520/Deferred Sales Tax (2022-2031) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 159,400 | 159,400 |
| 852031E | Management of Environmental Mitigation Sites for SR 520 - I4 | 773 | 1,724 | 658 | 148 | 104 | 0 | 0 | 0 | 0 | 0 | 0 | 3,407 |

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

Grouping: County, Program

Dollars In Thousands

| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> |
|-------------------------|---|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|--------------|
| 17 - King | | | | | | | | | | | | | |
| P - Preservation | | | | | | | | | | | | | |
| 100013B | NW Regionwide - Camera Replacement | 458 | 2,108 | 62 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,627 |
| 100019F | Northwest Region Preservation Signing (19-21) | 627 | 258 | 122 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,007 |
| 100021B | Northwest Region Preservation Signing (21-23) | 0 | 0 | 82 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 82 |
| 100021E | Strategic Pavement Preservation 21-23 - Contract | 29 | 4,512 | 1,239 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,780 |
| 100021G | NWR HMA Crack Seal and Pavement Repair | 52 | 7,766 | 307 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,124 |
| 100021H | NWR HMA Ramps Crack Seal and Pavement Repair | 1 | 1,388 | 288 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,677 |
| 100021N | NWR I-90 & I-5 Tunnel Fire Suppression Systems - Retrofit | 0 | 127 | 12,554 | 12,720 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25,402 |
| 100021P | Northwest Region Traffic Controller Replacement and Upgrade | 0 | 486 | 658 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,144 |
| 100022D | Northwest Region Strategic Concrete Bridge Deck Preservation | 0 | 3,820 | 967 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,786 |
| 100022G | NWR Emergency Pavement Repair | 0 | 6,734 | 894 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,629 |
| 100023B | NWR South/Strategic Pavement Preservation 23-25 - Contract | 0 | 0 | 3,422 | 4,552 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,974 |
| 100023C | Northwest Region Strategic Bridge Preservation 23-25 | 0 | 0 | 2,645 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,645 |
| 100023D | NWR HMA ramps Crack Seal, Pavement Repair and ADA compliance | 0 | 853 | 3,965 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,818 |
| 100023E | NWR North/Strategic Pavement Preservation 23-25 - State Forces | 0 | 0 | 685 | 127 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 812 |
| 100023G | Regionwide GEC Management - Preservation | 0 | 300 | 2,271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,571 |
| 100025A | Northwest Region Strategic Bridge Preservation 25-27 | 0 | 0 | 0 | 2,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,500 |
| 100025B | NWR - Strategic Pavement Preservation 25-27 | 0 | 0 | 0 | 3,959 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,959 |
| 100027B | NWR - Strategic Pavement Preservation 27-29 | 0 | 0 | 0 | 34 | 4,081 | 0 | 0 | 0 | 0 | 0 | 0 | 4,115 |
| 100244C | US 2/ Grotto Vicinity - Debris Flow Deflector Fence | 0 | 173 | 1,021 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,194 |
| 100265A | US 2/Unnamed Tributary to South Fork Skykomish River - Bridge Scour | 0 | 0 | 0 | 0 | 254 | 1,349 | 0 | 0 | 0 | 0 | 0 | 1,603 |
| 100268A | US 2/S Fk Skykomish River Bridge at Beckler Rd Vic - Painting | 0 | 0 | 0 | 459 | 3,552 | 1,598 | 0 | 0 | 0 | 0 | 0 | 5,610 |
| 100501L | I-5/S 375th St to S 178th St - Seismic Retrofit | 0 | 871 | 165 | 26 | 6,154 | 3,224 | 0 | 0 | 0 | 0 | 0 | 10,439 |
| 100501T | I-5/Federal Way to Bellingham - Selected PCCP Panel Replacement | 316 | 4,122 | 100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,537 |
| 100502C | I-5/SR 18 Bridges - Deck Rehabilitation and Joints | 0 | 159 | 1,113 | 4,292 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,564 |
| 100503L | I-5/Southcenter Pkwy Vic - Seismic Retrofit | 0 | 2 | 25 | 0 | 1,484 | 3,288 | 0 | 0 | 0 | 0 | 0 | 4,798 |

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

| Grouping: County, Program | | | | | | | | | | | | Dollars In Thousands | |
|----------------------------------|---|---------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------------|---------------------|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> |
| 17 - King | | | | | | | | | | | | | |
| P - Preservation | | | | | | | | | | | | | |
| 100506J | I-5/NB 206th St Vic to SR 516 - Pavement Repairs | 0 | 917 | 337 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,258 |
| 100508B | I-5/S 188th Street to Green River Outfall - Drainage Repair | 0 | 459 | 668 | 0 | 1,567 | 0 | 0 | 0 | 0 | 0 | 0 | 2,693 |
| 100510F | I-5/Tukwila to Lynnwood - PCCP Thermal Failures | 0 | 3,351 | 184 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,535 |
| 100512H | I-5/Duwamish River BN & UP RR Overcrossing Bridge - Painting | 0 | 0 | 0 | 0 | 4,103 | 5,589 | 0 | 0 | 0 | 0 | 0 | 9,692 |
| 100513D | I-5/Duwamish River to S Lucile St - Concrete Rehab & Expansion Joints | 609 | 923 | 29,699 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 31,232 |
| 100516H | I-5/SB S Spokane St to I-90 Vic - Deck Overlay & Expansion Joint | 6,107 | 19,892 | 991 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26,990 |
| 100520J | I-5/Denny Way Overcrossing Bridge - Deck Overlay & Expansion Joint | 3 | 34 | 232 | 278 | 62 | 0 | 0 | 0 | 0 | 0 | 0 | 609 |
| 100520P | I-5/Jackson St & S Forest St Vic - Fiber Repair | 0 | 725 | 56 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 781 |
| 100522T | I-5/SB Denny Way-Lakeview Viaduct- Deck Overlay & Expansion Joint | 204 | 2,379 | 17,553 | 30,939 | 6,906 | 0 | 0 | 0 | 0 | 0 | 0 | 57,981 |
| 100522Y | I-5/SB Yesler Way to Ship Canal Bridge - Concrete Pavement Rehab | 0 | 170 | 2,466 | 3,928 | 877 | 0 | 0 | 0 | 0 | 0 | 0 | 7,441 |
| 100524P | I-5/NB Lake Washington Ship Canal Bridge - Deck Overlay | 0 | 863 | 12,144 | 20,398 | 4,553 | 0 | 0 | 0 | 0 | 0 | 0 | 37,959 |
| 100524W | I-5/Ship Canal Bridge - Drainage Repair | 0 | 254 | 5,311 | 9,182 | 2,050 | 0 | 0 | 0 | 0 | 0 | 0 | 16,797 |
| 100524Y | I-5/SB Lake Washington Ship Canal Bridge - Deck Overlay & Rehab | 51 | 2,171 | 13,560 | 22,724 | 5,072 | 0 | 0 | 0 | 0 | 0 | 0 | 43,578 |
| 100526G | I-5/NB Ship Canal to NE 117th St - Concrete Pavement & Expansion Joints | 0 | 421 | 0 | 0 | 12,267 | 57,720 | 20,679 | 0 | 0 | 0 | 0 | 91,086 |
| 100526H | I-5/SB Ship Canal to NE 117th St - Concrete Pavement Replacement | 61 | 460 | 0 | 0 | 12,234 | 57,151 | 20,474 | 0 | 0 | 0 | 0 | 90,380 |
| 100526I | I-5/Ravenna Blvd. Bridges - Seismic Retrofit | 0 | 1 | 50 | 0 | 5,868 | 39,208 | 0 | 0 | 0 | 0 | 0 | 45,128 |
| 100526J | I-5/Northgate Way & Maple Rd Bridges - Seismic Retrofit | 338 | 6,686 | 790 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,815 |
| 100526K | I-5/SB Ravenna Blvd to NE Northgate Way - Deck Seal & Expansion Joint | 11 | 80 | 0 | 0 | 561 | 2,631 | 943 | 0 | 0 | 0 | 0 | 4,225 |
| 100526M | I-5/Ship Canal Bridge - Fence Installation | 0 | 223 | 77 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 300 |
| 100526R | I-5/Yesler Way to NE 117th St - Ramp Paving | 0 | 249 | 4,430 | 7,779 | 1,737 | 0 | 0 | 0 | 0 | 0 | 0 | 14,195 |
| 100526T | I-5/NB Galer-Lakeview Bridge - Deck Repair | 0 | 0 | 0 | 199 | 1,992 | 11,692 | 0 | 0 | 0 | 0 | 0 | 13,883 |

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

| Grouping: County, Program | | | | | | | | | | | | Dollars In Thousands | |
|----------------------------------|---|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------------------|--------------|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> |
| 17 - King | | | | | | | | | | | | | |
| P - Preservation | | | | | | | | | | | | | |
| 100526U | I-5/Ship Canal Bridge to NE 117th Drainage Replacement | 0 | 3 | 0 | 0 | 2,720 | 12,754 | 4,569 | 0 | 0 | 0 | 0 | 20,046 |
| 101801C | SR 18/Weyerhaeuser Way Vic to SR 164 Vic - Barrier Replacement | 251 | 3,031 | 96 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,378 |
| 101803A | SR 18/EB C St SW Vicinity to Green River - Paving | 0 | 181 | 3,022 | 6,836 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,039 |
| 101806B | SR 18/EB Auburn - Black Diamond Road - Bridge Approach | 0 | 72 | 340 | 678 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,088 |
| 101808E | SR 18/WB SE 231st St to Issaquah Hobart Rd Vic - Paving | 0 | 0 | 165 | 2,047 | 9,695 | 0 | 0 | 0 | 0 | 0 | 0 | 11,905 |
| 101812P | SR 18/EB Jenkins Creek to SE 231st St Vic - Paving | 141 | 2,195 | 271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,606 |
| 109004W | I-90/WB I-5 Overcrossing, W-S Ramp - Expansion Joint Replacement | 252 | 214 | 94 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 560 |
| 109014D | I-90/WB Mercer Slough Bridge - Special Bridge Repair | 0 | 56 | 213 | 279 | 1,504 | 0 | 0 | 0 | 0 | 0 | 0 | 2,051 |
| 109014E | I-90/WB Homer M. Hadley Bridge - Access Hatch Seal Repair | 0 | 118 | 43 | 1,057 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,218 |
| 109014F | I-90/Lacey V. Murrow and Homer M. Hadley Bridges - Electrical Rehab | 0 | 694 | 87 | 20,638 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,419 |
| 109015B | I-90/WB SR 900 Vic to E Sunset Way - Bridge Expansion Joints | 0 | 66 | 19 | 181 | 830 | 0 | 0 | 0 | 0 | 0 | 0 | 1,097 |
| 109022C | I-90/Homer Hadley Bridge - Emergency Electrical Repair | 0 | 201 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 251 |
| 109023B | I-90/Tunnel Switchgear Control - Major Electrical Rehab | 0 | 0 | 333 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 333 |
| 109024D | I-90/Homer Hadley East Approach Bridge - Modular Expansion Joint | 319 | 1,447 | 66 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,832 |
| 109024S | I-90/Lacey V Murrow Bridge - Anchor Cable Replacement | 424 | 7,669 | 681 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,775 |
| 109024T | I-90/Homer M Hadley Bridge - Anchor Cable Replacement | 100 | 4,684 | 90 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,875 |
| 109028A | I-90/EB East Channel Bridge - Modular Assembly Joints | 0 | 0 | 379 | 4,108 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,487 |
| 109029A | I-90/EB Mercer Slough Bridge - Rehabilitation | 18 | 341 | 12,714 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13,074 |
| 109047A | I-90/WB Mercer Slough Bridge - Bridge Scour | 26 | 1 | 21 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 48 |
| 109052N | I-90/EB Mercer Slough to 150th Ave SE | 0 | 0 | 2,351 | 3,272 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,623 |
| 109054F | I-90/142nd Pl SE to 150th Ave SE - WSDOT Contribution (City Lead) | 0 | 1 | 589 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 590 |

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Project Listing
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Grouping: County, Program

Dollars In Thousands

| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> |
|-------------------------|--|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|--------------|
| 17 - King | | | | | | | | | | | | | |
| P - Preservation | | | | | | | | | | | | | |
| 109056B | I-90/WB SR 900 Vic to E Sunset Way - Paving & ADA Compliance | 0 | 255 | 65 | 1,525 | 7,651 | 0 | 0 | 0 | 0 | 0 | 0 | 9,497 |
| 109060H | I-90/Westbound E Sunset Way to Coal Mine Wall - PCCP Replacement | 447 | 4,820 | 1,206 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,473 |
| 109060J | I-90/WB E Fork Issaquah Creek Bridges - Deck Overlay | 1 | 1,802 | 361 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,164 |
| 109060N | I-90/WB E Fork Issaquah Creek Bridge - Seismic | 0 | 0 | 0 | 557 | 3,010 | 0 | 0 | 0 | 0 | 0 | 0 | 3,567 |
| 109062A | I-90/PCCP Thermal Failures | 0 | 262 | 79 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 341 |
| 109912D | SR 99/S 272nd St to SR 516 Vic - Paving & ADA Compliance | 0 | 4 | 1,653 | 160 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,818 |
| 109915B | SR 99/SR 516 to S 200th St - Paving | 0 | 667 | 6,693 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,360 |
| 109915D | SR 99/SR 516 to S 200th St - ADA Compliance | 0 | 157 | 1,168 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,325 |
| 109924D | SR 99/Tukwila International Blvd to S Cloverdale St - Bridge Deck Rehab | 72 | 311 | 1,120 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,503 |
| 109924G | SR 99/Tukwila International Blvd to S Cloverdale St - Paving | 124 | 2,169 | 1,212 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,504 |
| 109925B | SR 99/SB 1st Ave S Bridge-Tower Mitigation & Watertight Door Replacement | 0 | 1 | 189 | 734 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 924 |
| 109926V | SR 99/SB Duwamish River Bridge - Bridge Painting | 0 | 7 | 1,870 | 11,379 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13,256 |
| 109926X | SR 99/Duwamish River Bridge - Painting | 0 | 12 | 2,065 | 13,456 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15,533 |
| 109927B | SR 99/Duwamish River to S Spokane St Vicinity - Paving | 113 | 3,029 | 770 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,913 |
| 109928H | SR 99/Spokane Street Bridge - Expansion Joint Modification | 0 | 42 | 933 | 3,596 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,570 |
| 109999A | SR 99 Tunnel R&R - Preliminary Engineering | 2 | 1 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 |
| 109999V | SR 99 Tunnel R&R - Preservation | 0 | 0 | 12 | 53 | 11,473 | 1,433 | 49,403 | 109 | 16 | 41,902 | 288,997 | 393,398 |
| 110430D | SR 104/NE 195th St Vic - Gabion Wall Replacement | 0 | 0 | 619 | 3,703 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,322 |
| 116720A | SR 167/BNRR Bridges - Painting | 0 | 0 | 0 | 146 | 2,232 | 0 | 0 | 0 | 0 | 0 | 0 | 2,378 |
| 116720B | SR 167/Southbound UP Railroad Bridge - Deck Overlay | 0 | 591 | 1,912 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,502 |
| 116720C | SR 167/Southbound UP Railroad Bridge - Deck Overlay (Toll) | 0 | 100 | 957 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,057 |
| 116720D | SR 167/BNRR Bridges - Painting (Toll) | 0 | 0 | 0 | 70 | 1,075 | 0 | 0 | 0 | 0 | 0 | 0 | 1,145 |
| 120224L | SR 202/Snoqualmie River Bridge - Painting | 0 | 0 | 0 | 253 | 3,201 | 409 | 0 | 0 | 0 | 0 | 0 | 3,862 |
| 120229D | SR 202/S Fork Snoqualmie River Bridge - Painting | 0 | 0 | 0 | 242 | 2,819 | 360 | 0 | 0 | 0 | 0 | 0 | 3,422 |

Executive TEIS - Capital Projects System
Project Listing
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| Grouping: County, Program | | | | | | | | | | | | Dollars In Thousands | |
|---------------------------|--|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------------|--------------|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> |
| 17 - King | | | | | | | | | | | | | |
| P - Preservation | | | | | | | | | | | | | |
| 120290A | SR 202/Snoqualmie Falls Park to Boalch Ave NW Vic - Paving | 1,528 | 961 | 111 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,599 |
| 120305C | SR 203/NE 124th St Vic to US 2 - Paving With Exceptions | 0 | 215 | 112 | 580 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 907 |
| 120306E | SR 203/Eugene St Vic to Carnation City Line - Paving (City Lead) | 0 | 0 | 600 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 600 |
| 120308F | SR 203/SB North of Harris Creek - Unstable Slope | 649 | 105 | 90 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 844 |
| 120308H | SR 203/SB North of Harris Creek - Unstable Slope Monitoring | 0 | 23 | 11 | 12 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 53 |
| 120311E | SR 203/Deer Creek Bridge Vic - Stormwater Pipe Replacement | 22 | 222 | 27 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 270 |
| 120313C | SR 203/Duvall Park Vicinity - Culvert Replacement | 0 | 214 | 16 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 230 |
| 140500T | I-405/61st Ave S to SE 8th St - Seismic Retrofit | 348 | 327 | 6,076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,751 |
| 140500Y | I-405/Green River Bridge - Seismic Retrofit | 0 | 1 | 25 | 0 | 726 | 1,545 | 0 | 0 | 0 | 0 | 0 | 2,296 |
| 140500Z | I-405/Green River Bridge - Seismic Retrofit (Toll) | 0 | 0 | 0 | 0 | 443 | 907 | 0 | 0 | 0 | 0 | 0 | 1,350 |
| 140501K | I-405/NE 160th St to 228th St SE - Seismic Retrofit | 269 | 12 | 4,236 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,517 |
| 140501M | I-405/NE 160th St to 228th St SE - Seismic Retrofit (Toll) | 145 | 0 | 0 | 2,192 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,337 |
| 140502C | I-405/Lind Ave SW Bridge - Span Replacement | 0 | 691 | 5,453 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,144 |
| 140525C | I-405/NE 132nd Street Bridges - Seismic Retrofit | 172 | 985 | 256 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,413 |
| 140525D | I-405/NE 132nd Street Bridges - Seismic Retrofit (Toll) | 80 | 482 | 166 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 728 |
| 140545B | I-405 Emergency Pavement Repair | 0 | 382 | 77 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 459 |
| 140561B | I-405/SR 520 Ramps and SR 527 to I-5 - Paving | 194 | 6,338 | 451 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,981 |
| 140563C | I-405/SR 522 and Sammamish River Bridges - Deck Seal and Joints | 0 | 171 | 2,226 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,397 |
| 140563D | I-405/SR 522 and Sammamish River Bridges - Deck Seal and Joints (TOLL) | 0 | 88 | 1,152 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,240 |
| 140567E | I-405/BN RR Bridge to Pedestrian Trail Bridge - Seismic Retrofit | 1,925 | 6,263 | 6,683 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14,873 |
| 140567J | I-405/SR 520 Vic to Pedestrian Trail Bridge - Seismic Retrofit (Toll) | 347 | 1,171 | 5,388 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,906 |
| 140599F | I-405/Bellevue to Lynnwood R&R - Facility Preservation | 0 | 0 | 10,606 | 8,489 | 5,988 | 13,349 | 22,823 | 60,302 | 44,036 | 30,027 | 481,734 | 677,354 |
| 140599T | I-405/Bellevue to Lynnwood R&R - Toll Preservation | 0 | 0 | 12,539 | 16,201 | 4,106 | 9,713 | 20,049 | 77,229 | 2,895 | 5,000 | 369,552 | 517,284 |

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Project Listing
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Grouping: County, Program

Dollars In Thousands

| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> |
|-------------------------|---|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|--------------|
| 17 - King | | | | | | | | | | | | | |
| P - Preservation | | | | | | | | | | | | | |
| 141010D | SR 410/288th Ave Se Vic to Crystal Mountain Blvd Vic - BST | 154 | 6,285 | 134 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,574 |
| 151301B | SR 513/Montlake Bridge - Grid Deck Replacement | 1,045 | 5,742 | 76 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,861 |
| 151604A | SR 516/Military Rd Vic to SR 181 - Paving | 229 | 3,873 | 395 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,496 |
| 151604B | SR 516/Reith Rd - ADA Compliance | 5 | 380 | 19 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 404 |
| 151801H | SR 518/24th Avenue S Bridge - Girder Replacement | 0 | 965 | 1,385 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,352 |
| 152002B | SR 520/Albert D. Rosellini Bridge - Weather Station Replacement | 0 | 0 | 33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 33 |
| 152032E | SR 520/148th Ave NE Interchange - Ramp Paving | 0 | 10 | 557 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 567 |
| 152099A | SR 520/Bridge Inspection R&R | 689 | 45 | 368 | 388 | 632 | 428 | 443 | 732 | 496 | 513 | 7,995 | 12,728 |
| 152099B | SR 520/Floating Bridge - Bridge Deck and Expansion Joint Sealer | 0 | 181 | 5,193 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,374 |
| 152099T | SR 520/Toll Collection, Repair and Replacement | 0 | 0 | 0 | 5,031 | 6,042 | 6,361 | 559 | 1,112 | 4,747 | 7,531 | 71,646 | 103,029 |
| 152099V | SR 520/Evergreen Point Floating Bridge R&R - Preservation | 0 | 0 | 11 | 1,119 | 4,737 | 37,224 | 9,030 | 14 | 8,714 | 10,217 | 305,280 | 376,345 |
| 152200B | SR 522/I-5 to NE 123rd St - Paving | 6,073 | 4,334 | 509 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,917 |
| 152203D | SR 522/NE 123rd St to NE 147th St - Paving | 1,981 | 912 | 53 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,946 |
| 159900E | SR 599/SB S 133rd St & S 124th St Vic - VMS Replacement | 950 | 0 | 59 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,009 |
| 190061A | SR 900/Harrington Ave NE to SE 109th St - Paving | 61 | 0 | 0 | 0 | 438 | 0 | 0 | 0 | 0 | 0 | 0 | 499 |
| 200007Y | US 2 Et Al NCR Guardrail Update 21-23 | 0 | 526 | 2,846 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,371 |
| 200008C | NCR Guardrail Update - 2025 | 0 | 89 | 646 | 3,497 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,232 |
| 200202O | US 2/West of Stevens Pass - Paving | 0 | 0 | 125 | 3,182 | 5,545 | 0 | 0 | 0 | 0 | 0 | 0 | 8,852 |
| 509012S | I-90/468th Ave SE to W Summit Rd EB - Rehab Concrete | 33,100 | 0 | 263 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 33,363 |
| 509012Y | I-90/2.77 Miles East of Tinkham Rd WB - Slope Stabilization | 0 | 457 | 4,485 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,942 |
| 509013M | I-90/Franklin Falls Bridge WB - Deck Rehabilitation | 2,281 | 0 | 133 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,414 |
| 509013T | I-90/Denny Creek Viaduct WB - Deck Rehabilitation | 13,539 | 38 | 278 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13,855 |
| 509015J | I-90/2 miles W of W Summit I/C EB - Culvert Rehabilitation | 609 | 0 | 445 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,054 |
| 509015K | I-90/Franklin Falls Bridge WB - Bridge Painting | 0 | 361 | 596 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 956 |
| 509015M | I-90/North Bend Vic to Snoqualmie Pass Vic - Drainage Repairs | 0 | 551 | 4,296 | 1,881 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,727 |

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

| Grouping: County, Program | | | | | | | | | | | | Dollars In Thousands | |
|---------------------------------------|--|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------------------|--------------|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> |
| 17 - King | | | | | | | | | | | | | |
| P - Preservation | | | | | | | | | | | | | |
| 509016L | I-90/S Fork Snoqualmie Bridge E of North Bend EB - Deck Rehabilitation | 849 | 0 | 66 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 915 |
| 509016N | I-90/S Fork Snoqualmie River Bridge WB - Scour Repair | 0 | 9 | 157 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 166 |
| 509016S | I-90/S Fork Snoqualmie River Bridge EB - Scour Repair | 0 | 7 | 159 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 166 |
| 509016X | I-90/SR 906 West Summit Bridge - Deck Rehabilitation | 74 | 16 | 261 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 351 |
| 509017Z | I-90/Upper Snoqualmie River Bridge WB - Deck Rehabilitation | 0 | 676 | 2,503 | 1,007 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,188 |
| 509018H | I-90/0.8 Miles W of Snoqualmie Summit EB - Culvert Repair | 276 | 0 | 77 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 353 |
| 509018J | I-90/Snoqualmie Pass Corridor - Rehab Weathering Steel Guardrail 21-23 | 0 | 2,925 | 852 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,778 |
| 509018K | I-90/Snoqualmie Pass Corridor - Rehab Weathering Steel Guardrail 23-25 | 0 | 0 | 476 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 476 |
| 509018M | I-90/S Fork Snoqualmie River Bridge EB - Deck Rehabilitation | 0 | 380 | 2,104 | 879 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,364 |
| 509018N | I-90/Homestead Valley Rd Bridge EB - Deck Rehabilitation | 0 | 132 | 1,300 | 552 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,984 |
| 509018P | I-90/Homestead Valley Rd to Hyak - Bridge Deck Repair | 0 | 3,668 | 60 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,726 |
| 509019A | I-90/Bandera Rd Bridge EB - Deck Rehabilitation | 0 | 229 | 2,058 | 884 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,170 |
| 509019B | I-90/South Fork Snoqualmie River Bridge EB - Deck Rehabilitation | 0 | 196 | 173 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 369 |
| 509019C | I-90/South Fork Snoqualmie River Bridge EB Off-Ramp - Deck Rehab | 0 | 120 | 140 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 260 |
| Q - Traffic Operations Capital | | | | | | | | | | | | | |
| 100019Q | Regionwide Signal System Loop Mapping | 0 | 47 | 111 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 158 |
| 100522D | I-5/Mercer Street NB Ramp Meter Systems | 6 | 0 | 23 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30 |
| 100526Q | I-5/NB Spokane St - Install Ramp Meter | 0 | 0 | 389 | 811 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,200 |
| 100530Q | I-5/Seattle - Enhanced Ramp Metering | 0 | 43 | 1,456 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,500 |
| 109062Q | I-90/Highpoint to SR 18 - Fiber Extension | 60 | 1 | 780 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 841 |
| 109946Q | SR 99/Aurora Bridge - ITS | 121 | 39 | 541 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 700 |

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

| Grouping: County, Program | | | | | | | | | | | | Dollars In Thousands | |
|----------------------------------|---|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------------------|--------------|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> |
| 17 - King | | | | | | | | | | | | | |
| W - WSF Construction | | | | | | | | | | | | | |
| 903912A | SR 160/Fauntleroy Trm - Trestle & Transfer Span Replacement | 1,301 | 3,176 | 5,825 | 6,282 | 16,463 | 60,000 | 1,009 | 0 | 0 | 0 | 0 | 94,055 |
| 903937A | SR 160/Fauntleroy Trm - Emergency Dolphin Repair Cathlamet Collision | 0 | 513 | 38 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 550 |
| 903940A | SR 160/Fauntleroy Trm - Turnstile Replacement | 0 | 1 | 149 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 150 |
| 903999A | SR 160/Fauntleroy Trm - Future Preservation Placeholder | 0 | 0 | 0 | 0 | 10,457 | 0 | 0 | 80 | 0 | 0 | 0 | 10,537 |
| 904424A | SR 525/Mukilteo Trm-Replacement of Network Infrastructure | 19 | 29 | 110 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 157 |
| 904835X | SR 99/Seattle Trm - Marion St Pedestrian Bridge (WSF PIN) | 0 | 800 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 800 |
| 904838A | SR 519/Seattle Trm Slip 2 - Vehicle Transfer Span Tower Retrofit | 0 | 0 | 323 | 2,036 | 558 | 0 | 0 | 0 | 0 | 0 | 0 | 2,917 |
| 904842A | SR 519/Seattle Trm Slip 2 - Passenger Overhead Loading Replacement | 0 | 0 | 1,373 | 8,502 | 2,329 | 0 | 0 | 0 | 0 | 0 | 0 | 12,204 |
| 904843A | SR 519/Seattle Trm Slip 3 - OHL & Transfer Span Replacement | 19,551 | 273 | 16,410 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 36,233 |
| 904858A | SR 519/Seattle Trm - Terminal Bldg & N. Trestle Replacement | 286,006 | 105,750 | 24,843 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 416,598 |
| 904860A | SR 339/Seattle Trm (Agreement) - County Ferry District POF Capital Fund | 51 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 51 |
| 904866A | SR 339/Seattle Trm - Passenger-Only Ferry Facilities Replacement | 28,166 | 177 | 110 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28,453 |
| 904875A | SR 519/Seattle Trm Slip 1 - Overhead Loading Rehabilitation | 0 | 0 | 312 | 974 | 5,265 | 0 | 0 | 0 | 0 | 0 | 0 | 6,550 |
| 904877A | SR 519/Seattle Trm - Electrical Connection for Hybrid | 506 | 1,571 | 2,552 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,629 |
| 904877B | SR 519/Seattle Trm - Terminal Electrification | 0 | 0 | 10,001 | 22,595 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 32,596 |
| 904899A | SR 519/Seattle Trm - Future Preservation Placeholder | 0 | 0 | 0 | 1,230 | 5,000 | 0 | 0 | 12,019 | 7,532 | 0 | 0 | 25,781 |
| 905105A | SR 163/Tahlequah Trm - Maritime Security Upgrades | 0 | 1 | 9 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 |
| 905107A | SR 163/Tahlequah Trm - Shoreline Slope Stabilization | 317 | 596 | 67 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 980 |
| 905199A | SR 163/Tahlequah Trm - Future Preservation Placeholder | 0 | 0 | 0 | 0 | 3,309 | 0 | 0 | 8,533 | 5,255 | 0 | 0 | 17,097 |
| 905231A | SR 160/Vashon Trm - Building Renovation | 0 | 0 | 320 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 320 |
| 905240A | SR 160/Vashon Trm Slip 3 - Timber Outer Dolphin Replacement | 0 | 20 | 462 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 482 |

Executive TEIS - Capital Projects System

Project Listing

2023 Project Delivery Plan

Grouping: County, Program

Dollars In Thousands

| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> |
|-----------------------------|--|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|--------------|
| 17 - King | | | | | | | | | | | | | |
| W - WSF Construction | | | | | | | | | | | | | |
| 905242A | SR 160/Vashon Trm Slip 2 - Vehicle Transfer Span Rehabilitation | 87 | 437 | 3,805 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,330 |
| 905299A | SR 160/Vashon Trm - Future Preservation Placeholder | 0 | 0 | 0 | 3,763 | 0 | 0 | 0 | 691 | 4,762 | 0 | 0 | 9,217 |
| 981020K | MV Walla Walla 23-25 Biennium Preservation Regulatory Shipyard | 0 | 0 | 6,955 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,955 |
| 981020L | MV Walla Walla 23-25 Biennium Preservation, Steering System | 0 | 0 | 1,008 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,008 |
| 981020M | MV Walla Walla 25-27 Biennium Preservation (Commercial Shipyard) | 0 | 0 | 0 | 4,898 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,898 |
| 981020N | MV Walla Walla 25-27 Biennium Minor Preservation Projects | 0 | 0 | 0 | 607 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 607 |
| 981020R | MV Walla Walla Preservation Communication/Navigation Equipment (17-19) | 48 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 48 |
| 981020X | MV Walla Walla Pres Future Placeholder | 0 | 0 | 0 | 0 | 2,199 | 2,994 | 2,275 | 0 | 0 | 0 | 0 | 7,468 |
| 981021G | MV Walla Walla Improvement (17-19) | 99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 99 |
| 981021H | Additional Lifesaving Capacity for MV Walla Walla | 604 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 604 |
| 981021I | MV Walla Walla Improvement (19-21) | 14 | 76 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 90 |
| 981021K | MV Walla Walla 21-23 Biennium Misc Improvements | 0 | 116 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 116 |
| 981021M | MV Walla Walla 25-27 Biennium Misc Improvements | 0 | 0 | 0 | 330 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 330 |
| 981021X | MV Walla Walla Impr Future Placeholder | 0 | 0 | 0 | 0 | 66 | 726 | 0 | 0 | 0 | 0 | 0 | 792 |
| 981022C | MV Walla Walla Preservation Navigation/Communication Equipment (21-23) | 0 | 0 | 137 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 137 |
| 981022D | MV Walla Walla Preservation (21-23) Port Security | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 981030E | MV Tacoma Preservation (15-17) | 842 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 842 |
| 981030F | MV Tacoma Commercial Dockside | 314 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 322 |
| 981030G | MV Tacoma Propulsion Control Preservation | 4,491 | 3,879 | 12,819 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,194 |
| 981030H | MV Tacoma Propulsion Control Replacement | 2,299 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,299 |
| 981030K | MV Tacoma 21-23 Preservation (Commercial Shipyard) | 0 | 2,800 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,803 |
| 981030N | MV Tacoma 23-25 Biennium Minor Preservation Projects | 0 | 0 | 1,367 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,367 |
| 981030O | MV Tacoma 25-27 Biennium Preservation (Commercial Shipyard) | 0 | 0 | 0 | 3,891 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,891 |
| 981030P | MV Tacoma 25-27 Biennium Minor Preservation Projects | 0 | 0 | 0 | 480 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 480 |

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

| Grouping: County, Program | | | | | | | | | | | | Dollars In Thousands | |
|----------------------------------|--|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------------------|--------------|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> |
| 17 - King | | | | | | | | | | | | | |
| W - WSF Construction | | | | | | | | | | | | | |
| 981030S | MV Tacoma Preservation (21-23) Port Security | 0 | 84 | 113 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 197 |
| 981030T | MV Tacoma Preservation (21-23) Port Security | 0 | 0 | 2,834 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,834 |
| 981030U | MV Tacoma 21-23 Preservation (Commercial Shipyard) Secondary | 0 | 1,728 | 694 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,422 |
| 981030X | MV Tacoma Pres Future Placeholder | 0 | 0 | 0 | 0 | 63,806 | 17,846 | 2,979 | 0 | 0 | 0 | 0 | 84,630 |
| 981031G | MV Tacoma Improvement (17-19) | 1,144 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,144 |
| 981031I | Additional Lifesaving Capacity for MV Tacoma | 406 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 406 |
| 981031J | MV Tacoma Improvement (19-21) | 695 | 76 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 772 |
| 981031N | MV Tacoma 25-27 Biennium Misc Improvements | 0 | 0 | 0 | 329 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 329 |
| 981031O | MV Tacoma 21-23 Biennium Misc Improvements | 0 | 2,779 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,779 |
| 981031S | MV Tacoma Emergency Shaft Seal Repair | 0 | 156 | 344 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500 |
| 981031X | MV Tacoma Impr Future Placeholder | 0 | 0 | 0 | 0 | 329 | 462 | 0 | 0 | 0 | 0 | 0 | 791 |
| 981040F | MV Wenatchee Commercial Dockside | 186 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 186 |
| 981040M | MV Wenatchee 23-25 Biennium Minor Preservation Projects | 0 | 0 | 1,369 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,369 |
| 981040N | MV Wenatchee 25-27 Biennium Preservation (Commercial Shipyard) | 0 | 0 | 0 | 3,459 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,459 |
| 981040O | MV Wenatchee 25-27 Biennium Minor Preservation Projects | 0 | 0 | 0 | 427 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 427 |
| 981040Q | MV Wenatchee Propulsion Control Preservation | 0 | 4,232 | 19,894 | 476 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24,602 |
| 981040R | MV Wenatchee Preservation Communication/Navigation Equipment (17-19) | 115 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 115 |
| 981040X | MV Wenatchee Pres Future Placeholder | 0 | 0 | 0 | 0 | 8,621 | 32,700 | 41,311 | 0 | 0 | 0 | 0 | 82,632 |
| 981041H | MV Wenatchee Improvement (17-19) | 535 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 535 |
| 981041K | Additional Lifesaving Capacity for MV Wenatchee | 183 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 183 |
| 981041L | MV Wenatchee Improvement (19-21) | 490 | 76 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 567 |
| 981041P | MV Wenatchee 25-27 Biennium Misc Improvements | 0 | 0 | 0 | 330 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 330 |
| 981041T | Emergency Repair - MV Wenatchee Engine Failure and Engine Room Fire | 8 | 3,613 | 413 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,034 |
| 981041V | MV Wenatchee 21-23 Biennium Improvement (Commercial Shipyard) | 0 | 1,319 | 634 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,953 |
| 981041X | MV Wenatchee Impr Future Placeholder | 0 | 0 | 0 | 0 | 279 | 460 | 54 | 0 | 0 | 0 | 0 | 792 |
| 981042C | MV Wenatchee Preservation (21-23) Port Security | 0 | 0 | 2,942 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,942 |

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

| Grouping: County, Program | | | | | | | | | | | | Dollars In Thousands | |
|----------------------------------|--|---------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------------|---------------------|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> |
| 17 - King | | | | | | | | | | | | | |
| W - WSF Construction | | | | | | | | | | | | | |
| 981042D | MV Wenatchee 21-23 Biennium Preservation (Commercial Shipyard) | 0 | 1,687 | 1,771 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,458 |
| 981042E | MV Wenatchee 21-23 Biennium Preservation (Commercial Shipyard) Secondary | 0 | 573 | 150 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 723 |
| 982010F | MV Hyak Commercial Drydock | 1,815 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,815 |
| 982010R | MV Hyak Preservation Navigation/Communication Equipment (17-19) | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 |
| 982020F | MV Kaleetan Commercial Drydock | 2,335 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,335 |
| 982020H | Vessels Security -2018 PGSP- Access Control/Video Monitoring | 151 | 1 | 1,700 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,852 |
| 982020L | MV Kaleetan 23-25 Biennium Preservation Regulatory Shipyard | 0 | 0 | 1,569 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,569 |
| 982020M | MV Kaleetan 23-25 Biennium Preservation Fuel Meter Installation | 0 | 0 | 316 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 316 |
| 982020N | MV Kaleetan 25-27 Biennium Preservation (Commercial Shipyard) | 0 | 0 | 0 | 30,233 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30,233 |
| 982020O | MV Kaleetan 25-27 Biennium Minor Preservation Projects | 0 | 0 | 0 | 532 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 532 |
| 982020U | MV Kaleetan Preservation Navigation/Communication Equipment (21-23) | 0 | 0 | 241 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 241 |
| 982020X | MV Kaleetan Pres Future Placeholder | 0 | 0 | 0 | 0 | 1,220 | 57 | 0 | 0 | 0 | 0 | 0 | 1,277 |
| 982021G | MV Kaleetan Improvement (17-19) | 179 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 179 |
| 982021I | Additional Lifesaving Capacity for MV Kaleetan | 390 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 390 |
| 982021J | MV Kaleetan Improvement (19-21) | 0 | 90 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 90 |
| 982021N | MV Kaleetan 25-27 Biennium Misc Improvements | 0 | 0 | 0 | 330 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 330 |
| 982021O | MV Kaleetan 21-23 Biennium Misc Improvements | 0 | 87 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 87 |
| 982021X | MV Kaleetan Impr Future Placeholder | 0 | 0 | 0 | 0 | 316 | 476 | 0 | 0 | 0 | 0 | 0 | 792 |
| 982022A | MV Kaleetan Preservation (21-23) Port Security | 0 | 0 | 0 | 88 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 88 |
| 983010F | MV Issaquah Commercial Dockside | 1,852 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,852 |
| 983010J | MV Issaquah 21-23 Biennium Minor Preservation Projects | 0 | 259 | 1,505 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,764 |
| 983010K | MV Issaquah 23-25 Biennium Preservation Regulatory Shipyard | 0 | 0 | 7,461 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,461 |
| 983010M | MV Issaquah 25-27 Biennium Preservation (Commercial Shipyard) | 0 | 0 | 0 | 6,588 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,588 |

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

Grouping: County, Program

Dollars In Thousands

| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> |
|-----------------------------|---|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|--------------|
| 17 - King | | | | | | | | | | | | | |
| W - WSF Construction | | | | | | | | | | | | | |
| 983010N | MV Issaquah 25-27 Biennium Minor Preservation Projects | 0 | 0 | 0 | 197 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 197 |
| 983010X | MV Issaquah Pres Future Placeholder | 0 | 0 | 0 | 0 | 7,240 | 22,708 | 6,497 | 0 | 0 | 0 | 0 | 36,445 |
| 983011G | Additional Lifesaving Capacity for MV Issaquah | 81 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 81 |
| 983011L | MV Issaquah 25-27 Biennium Misc Improvements | 0 | 0 | 0 | 329 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 329 |
| 983011N | MV Issaquah 21-23 Improvement-Minor Diesel Energy Efficiency Propellers | 0 | 0 | 624 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 624 |
| 983011X | MV Issaquah Impr Future Placeholder | 0 | 0 | 0 | 0 | 344 | 447 | 0 | 0 | 0 | 0 | 0 | 791 |
| 983012B | MV Issaquah Preservation (21-23) Port Security | 0 | 0 | 0 | 88 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 88 |
| 983030F | MV Kitsap Commercial Drydock | 3,009 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,009 |
| 983030X | MV Kitsap Pres Future Placeholder | 0 | 0 | 0 | 0 | 3,653 | 1,128 | 8,230 | 0 | 0 | 0 | 0 | 13,011 |
| 983031J | MV Kitsap Improvement (19-21) | 56 | 56 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 112 |
| 983031P | MV Kitsap 21-23 Improvement-Minor Diesel Energy Efficiency Propellers | 0 | 0 | 624 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 624 |
| 983031X | MV Kitsap Impr Future Placeholder | 0 | 0 | 0 | 0 | 329 | 462 | 0 | 0 | 0 | 0 | 0 | 791 |
| 983032B | MV Kitsap Preservation Navigation/Communication Equipment (21-23) | 0 | 0 | 298 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 298 |
| 983032C | MV Kitsap Preservation (21-23) Port Security | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 983041R | MV Cathlamet Steering Controls Improvements | 0 | 0 | 350 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 350 |
| 984030F | MV Tillikum Commercial Drydock | 846 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 846 |
| 984030J | MV Tillikum 23-25 Biennium Preservation (Commercial Shipyard) | 0 | 290 | 10,142 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,432 |
| 984030O | MV Tillikum Preservation (21-23) Port Security | 0 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13 |
| 984031F | MV Tillikum Improvement (17-19) | 21 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21 |
| 984031J | MV Tillikum 23-25 Biennium Improvement Regulatory Shipyard | 0 | 0 | 0 | 33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 33 |
| 984031K | MV Tillikum 25-27 Biennium Misc Improvements | 0 | 0 | 0 | 329 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 329 |
| 984031X | MV Tillikum Impr Future Placeholder | 0 | 0 | 0 | 0 | 329 | 462 | 0 | 0 | 0 | 0 | 0 | 791 |
| 990052E | Terminal Electrification Program Support | 0 | 781 | 5,182 | 7,144 | 7,297 | 1,330 | 0 | 0 | 0 | 0 | 0 | 21,734 |
| 990052J | MV Wenatchee Hybrid Electric Conversion - Carbon Emission Reduction | 0 | 0 | 9,311 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,311 |
| 990052L | Vessel Electrification Program Support | 0 | 574 | 3,820 | 2,110 | 1,957 | 7,925 | 0 | 0 | 0 | 0 | 0 | 16,386 |

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

| Grouping: County, Program | | | | | | | | | | | | | Dollars In Thousands | |
|----------------------------------|---|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|-----------------------------|--|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> | |
| 17 - King | | | | | | | | | | | | | | |
| W - WSF Construction | | | | | | | | | | | | | | |
| 990052S | MV Tacoma Hybrid Electric Conversion - Carbon Emission Reduction | 0 | 0 | 43,037 | 337 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 43,374 | |
| 992010F | MV Chetzemoka Commercial Drydock | 1,061 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,061 | |
| 992010I | MV Chetzemoka 21-23 Biennium Preservation (Commercial Shipyard) | 0 | 2,152 | 416 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,568 | |
| 992010M | MV Chetzemoka 25-27 Biennium Preservation (Commercial Shipyard) | 0 | 0 | 0 | 4,345 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,345 | |
| 992010N | MV Chetzemoka 25-27 Biennium Minor Preservation Projects | 0 | 0 | 0 | 537 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 537 | |
| 992010O | MV Chetzemoka Preservation Navigation/Communication Equipment (21-23) | 0 | 243 | 469 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 712 | |
| 992010U | MV Chetzemoka Preservation (21-23) Port Security | 0 | 0 | 0 | 94 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 94 | |
| 992010X | MV Chetzemoka Pres Future Funds | 0 | 0 | 0 | 0 | 3,502 | 31,755 | 1,444 | 0 | 0 | 0 | 0 | 36,701 | |
| 992011L | MV Chetzemoka 25-27 Biennium Misc Improvements | 0 | 0 | 0 | 329 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 329 | |
| 992011M | MV Chetzemoka 21-23 Biennium Misc Improvements | 0 | 93 | 31 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 124 | |
| 992011O | Emergency Repair-MV Chetzemoka Drydocking 21-23 | 0 | 1,277 | 1,396 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,673 | |
| 992011X | MV Chetzemoka Impr Future Funds | 0 | 0 | 0 | 0 | 329 | 460 | 0 | 0 | 0 | 0 | 0 | 789 | |
| 998600A | WSF/Systemwide - Electric Ferry Planning Team | 516 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 518 | |
| 998603A | WSF/Systemwide - Ladder Safety | 0 | 0 | 254 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 254 | |
| 998604A | WSF/IT EFS Preservation | 415 | 56 | 161 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 631 | |
| 998607A | Systemwide Computerized Maintenance Management System (CMMS) Transition | 0 | 1,441 | 721 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,162 | |
| 998608A | WSF Systemwide - TWIC Security Access Control System | 0 | 735 | 61 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 796 | |
| 998609A | WSF Terminal Wait Times Traveler Information System | 0 | 0 | 230 | 5,008 | 5,008 | 0 | 0 | 0 | 0 | 0 | 0 | 10,246 | |
| 998901A | DPS/Trm Project Support - Terminal Engineering Project Controls | 6,914 | 1,631 | 2,860 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,405 | |
| 998901B | DPS/Trm Project Support - Terminal Engineering Technical Support | 842 | 232 | 759 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,832 | |
| 998901C | DPS/Trm Project Support - Terminal Program Planning & Design Standards | 1,780 | 417 | 717 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,914 | |
| 998901D | DPS/Trm Project Support - Terminal Engineering Studies | 2,103 | 298 | 609 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,011 | |
| 998901E | DPS/Trm Project Support - Regulatory Compliance & Inspections | 9,614 | 2,312 | 3,443 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15,369 | |

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Project Listing
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| Grouping: County, Program | | | | | | | | | | | | | Dollars In Thousands | |
|----------------------------------|---|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|-----------------------------|--|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> | |
| 17 - King | | | | | | | | | | | | | | |
| W - WSF Construction | | | | | | | | | | | | | | |
| 998901F | DPS/Trm Project Support - TE Supervision, Office Support & Supplies | 10,512 | 2,501 | 2,895 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15,908 | |
| 998901G | DPS/Terminal Project Support - Out Biennia Placeholder | 0 | 0 | 0 | 10,866 | 11,336 | 11,837 | 12,365 | 12,908 | 13,467 | 14,047 | 14,642 | 101,468 | |
| 998901H | DPS/Trm Project Support - PMRS/Primavera Implementation | 1,572 | 338 | 604 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,514 | |
| 998901I | DPS/Trm Project Support - Primavera/PMRS Out Biennia Placeholder | 0 | 0 | 0 | 312 | 325 | 340 | 355 | 370 | 386 | 485 | 338 | 2,911 | |
| 998901J | WSF/Administrative Support - Allocated to W1 | 13,888 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13,888 | |
| 998901K | Terminal Energy Efficiency Project - Ameresco | 2,462 | 24 | 75 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,561 | |
| 998901M | WSF/Administrative Support (Allocated to W1) - Out Biennia Placeholder | 8,203 | 7,112 | 18,076 | 12,093 | 12,616 | 13,174 | 13,760 | 14,365 | 14,987 | 15,633 | 16,294 | 146,313 | |
| 998901O | WSF/Systemwide - Dispatch System Replacement | 621 | 372 | 16,087 | 1,741 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18,821 | |
| 998910A | Emergency Repair Future biennia (Budget) | 15,007 | 0 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 0 | 0 | 0 | 0 | 40,007 | |
| 998926A | WSF/Systemwide Terminal Security - Preservation | 0 | 0 | 2,870 | 384 | 2,346 | 96 | 1,442 | 5,800 | 6,100 | 0 | 0 | 19,038 | |
| 998949C | WSF Systemwide - ORCA Participation in Regional Program | 1,117 | 591 | 1,792 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,500 | |
| 998950A | WSF/Systemwide - Ferry Vessel and Terminal Preservation | 0 | 0 | 0 | 4,216 | 4,193 | 4,193 | 0 | 0 | 0 | 0 | 0 | 12,602 | |
| 998951A | WSF/Administrative Support (Allocated to W2) | 37,768 | 4,380 | 5,111 | 4,031 | 4,205 | 4,391 | 4,587 | 4,788 | 4,996 | 5,211 | 5,432 | 84,900 | |
| 998951B | Vessel Project Support | 15,130 | 5,814 | 10,275 | 8,677 | 9,058 | 9,457 | 9,873 | 10,307 | 10,761 | 11,234 | 0 | 100,587 | |
| 998951F | 2015 PSGP Wireless Upgrade Vessels | 153 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 153 | |
| 998951J | MV Wenatchee Hybrid Electric Conversion | 9,176 | 7,686 | 52,586 | 137 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 69,584 | |
| 998951Q | Jumbo Mark II Electrification Studies and RFP Development | 374 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 374 | |
| 998951R | Standardized Vessel Maintenance and Preservation Contract Specification | 0 | 0 | 1,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,500 | |
| 998951S | MV Tacoma Hybrid Electric Conversion | 0 | 466 | 19,195 | 34 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19,696 | |
| 998951T | Computerized Maintenance Management System (CMMS) Transition | 0 | 4,217 | 3,083 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,299 | |
| 998951V | Globe Fleetwatch Application and AIS Replacement | 0 | 148 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 150 | |
| Z - Local Programs | | | | | | | | | | | | | | |
| G2000016 | Burke-Gilman Trail Transit Access, Safety & Efficiency Improvements | 0 | 0 | 0 | 1,700 | 6,600 | 7,700 | 0 | 0 | 0 | 0 | 0 | 16,000 | |

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

| Grouping: County, Program | | | | | | | | | | | | Dollars In Thousands | |
|----------------------------------|--|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------------------|--------------|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> |
| 17 - King | | | | | | | | | | | | | |
| Z - Local Programs | | | | | | | | | | | | | |
| G2000023 | Seattle Alaskan Way Protected Bike Lane | 0 | 0 | 425 | 75 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500 |
| G2000048 | Kirkland 132nd Ave NE & Slater Ave Crossing | 0 | 0 | 0 | 372 | 714 | 0 | 0 | 0 | 0 | 0 | 0 | 1,086 |
| G2000078 | Redmond Ridge NE Roundabout | 0 | 50 | 750 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 800 |
| L1000120 | SR 164 East Auburn Access | 1,046 | 552 | 1,804 | 11,598 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15,000 |
| L1000148 | SR 523 145th Street | 81 | 18,919 | 6,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25,000 |
| L1000182 | SR 900-12th Ave NW Enhanced Turning Capacity | 274 | 1,200 | 26 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,500 |
| L1000206 | East Marginal Way Heavy Haul Corridor Improvements | 0 | 0 | 6,100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,100 |
| L1000244 | SR 104/ 40th Place NE Roundabout | 11 | 339 | 300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 650 |
| L1000250 | I-405/ 44th Gateway Signage and Green-Scaping Improvements | 0 | 110 | 100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 210 |
| L1000283 | South 314th St Improvements | 16 | 234 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 300 |
| L1000333 | Grady Way Overpass at Rainier BRT Access Study | 0 | 0 | 750 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 750 |
| L2000181 | South Lander Street | 2,474 | 526 | 4,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,000 |
| L2000237 | Renton Avenue Pedestrian Safety | 52 | 438 | 100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 590 |
| L2000245 | Lake Forest Park SR 104/Lyon Creek Culvert | 16 | 500 | 24 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 540 |
| L2000357 | 520 Temporary Services and Noise Mitigation | 186 | 88 | 226 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500 |
| L2021047 | SR 520 & 148th Avenue NE Bicycle/Pedestrian Crossing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,000 | 8,000 |
| L2021081 | Meet Me on Meeker Multimodal Improvements | 0 | 0 | 3,000 | 7,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,000 |
| L2021093 | Maple Valley Pedestrian Bridge over SR 169 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| L2021094 | Snoqualmie Parkway Rehabilitation Project | 0 | 1,000 | 4,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,000 |
| L2021112 | Ocean Pavilion Public Pedestrian Parkway | 0 | 0 | 2,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,000 |

Executive TEIS - Capital Projects System
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Grouping: County, Program

Dollars In Thousands

| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> |
|--|--|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|--------------|
| 17 - King | | | | | | | | | | | | | |
| Z - Local Programs | | | | | | | | | | | | | |
| L2021139 | State Route 516 Pedestrian Bridge | 0 | 0 | 800 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 800 |
| L2021140 | City of Seattle I-5 Lid Study | 0 | 0 | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 200 |
| L2220059 | SR 516/Jenkins Creek to 185th Avenue - Widening | 914 | 12,608 | 5,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18,522 |
| L4000028 | Woodinville SR 202 and Trestle Widening | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| L4000099 | City Center Access Project - Federal Way | 0 | 0 | 9,000 | 13,800 | 7,200 | 0 | 0 | 0 | 0 | 0 | 0 | 30,000 |
| L4000120 | 42nd Ave Bridge | 0 | 0 | 12,000 | 5,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17,000 |
| L4000123 | Ballard-Interbay Regional Transportation (BIRT) System Corridor | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25,000 | 25,000 |
| L4000149 | 61st Ave NE Sidewalk Replacement Project | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,500 | 3,500 |
| L4000150 | Rapid Flashing Beacon on State St at 7th Avenue S | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 150 | 150 |
| L4000151 | Eastrail Multi-Use Corridor through Bellevue | 0 | 0 | 6,000 | 7,500 | 4,500 | 0 | 0 | 0 | 0 | 0 | 0 | 18,000 |
| L4000216 | Sidewalk on E Side of 116th Ave NE from NE 73rd to North of NE 75th Plac | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500 | 500 |
| T10600R | Complete SR 522 Improvements-Kenmore | 0 | 500 | 1,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,000 |
| WLBTRST L | Wilburton Trestle | 0 | 0 | 2,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,500 |
| 18 - Kitsap | | | | | | | | | | | | | |
| D - Highway Management and Facilities | | | | | | | | | | | | | |
| 888814E | Preston SMF - Drywell Removal - NPDES - NWR | 0 | 0 | 26 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26 |
| 888830G | Mullenix AMF Bldg 6 - HVAC Replacement - OR | 0 | 0 | 300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 300 |
| 888830H | Mullenix AMF Bldg 5 - Roof Replacement - OR | 0 | 0 | 0 | 0 | 54 | 0 | 0 | 0 | 0 | 0 | 0 | 54 |
| 888831H | Lofall SMF Bldg 1 - Roof Replacement - OR | 0 | 0 | 0 | 0 | 0 | 36 | 0 | 0 | 0 | 0 | 0 | 36 |
| 888832E | Lofall SMF - Fencing Installation - OR | 0 | 0 | 0 | 0 | 0 | 25 | 0 | 0 | 0 | 0 | 0 | 25 |
| 888833I | Mullenix AMF Bldg 1 - Roof Replacement - OR | 0 | 0 | 0 | 81 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 81 |

Executive TEIS - Capital Projects System
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Dollars In Thousands

| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> |
|-------------------------|--|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|--------------|
| 18 - Kitsap | | | | | | | | | | | | | |
| I - Improvement | | | | | | | | | | | | | |
| 300003F | SR 3/SR 104/SR 303/SR 307/SR 308 Kitsap Co - Remove Fish Barriers | 0 | 1,440 | 32,582 | 173,940 | 176,087 | 45,136 | 0 | 0 | 0 | 0 | 0 | 429,184 |
| 300020D | Regionwide GEC Management - Fish Passage | 0 | 3,692 | 4,681 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,373 |
| 300330D | SR 3/Gorst Area - Planning and Environmental Linkages | 0 | 0 | 6,094 | 3,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,596 |
| 300341R | SR 3/N of Chico Way to S of Jct SR 303 - Stormwater Retrofit | 0 | 0 | 0 | 811 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 811 |
| 300344E | SR 3/Freight Corridor - New Alignment | 2,426 | 2,499 | 12,800 | 29,970 | 31,843 | 0 | 0 | 0 | 0 | 0 | 0 | 79,539 |
| 300383R | SR 3/Division Ave & W Pleasant St Intersection - Roundabout | 0 | 0 | 182 | 3,329 | 360 | 0 | 0 | 0 | 0 | 0 | 0 | 3,869 |
| 300394A | SR 3/Chico Creek - Remove Fish Barrier | 10,083 | 28,114 | 7,103 | 3,205 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 48,505 |
| 300397A | SR 3/Wright Creek - Remove Fish Barrier | 0 | 0 | 0 | 5,672 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,672 |
| 300398H | SR 3/SR 16/SR 166/Gorst Vicinity - Remove Fish Barriers | 0 | 3,761 | 55,035 | 54,243 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 113,040 |
| 300398K | SR 3/Chico Way Bridge Vic - Remove Fish Barriers | 1,915 | 5,122 | 855 | 488 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,381 |
| 301620F | SR 16/Burley Creeks - Remove Fish Barriers | 0 | 0 | 4,500 | 6,748 | 6,748 | 1,687 | 0 | 0 | 0 | 0 | 0 | 19,683 |
| 301698C | SR 16/SR 160/Kitsap County Fish Passage Barriers- Remove Fish Barriers | 3,462 | 5,631 | 47,708 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 56,803 |
| 316011B | SR 160/Long Lake Rd SE - Roundabout | 0 | 71 | 2,473 | 2,843 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,387 |
| 316602F | SR 166/Port Orchard Vicinity - Remove Fish Barriers | 0 | 0 | 5,170 | 9,613 | 5,333 | 0 | 0 | 0 | 0 | 0 | 0 | 20,117 |
| 330501F | SR 305/Unnamed Tribs to Eagle Harbor - Remove Fish Barriers | 0 | 0 | 0 | 1,191 | 4,638 | 2,770 | 0 | 0 | 0 | 0 | 0 | 8,599 |
| 330523A | SR 305/Klebeal Creek - Remove Fish Barrier | 835 | 30 | 12,421 | 76 | 19 | 0 | 0 | 0 | 0 | 0 | 0 | 13,381 |
| 330525A | SR 305/Murden Creek - Remove Fish Barrier | 1,539 | 8,184 | 3,551 | 22 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13,296 |
| 330528C | SR 305/Construction - Safety & Mobility Improvements | 4,256 | 287 | 44 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,588 |
| 330528D | SR 305/Johnson Rd - Roundabout | 3,769 | 2,740 | 1,094 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,603 |
| 330528F | SR 305/Port Madison, Agatewood Rd, Adas Will Ln - Safety Improvements | 1,844 | 1,453 | 13,660 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16,959 |
| 330528H | SR 305/Totten Rd - Safety Improvements | 381 | 1,561 | 2,480 | 7,183 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,604 |
| 330529A | SR 305/Sam Snyder Creek - Remove Fish Barrier | 1,781 | 3,108 | 31,502 | 51 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 36,444 |
| P - Preservation | | | | | | | | | | | | | |
| 300024P | OR Strategic Pavement Preservation 21-23 - Region Wide Crack Sealing | 0 | 1,149 | 3,349 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,499 |

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2023 Project Delivery Plan

Grouping: County, Program

Dollars In Thousands

| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> |
|-----------------------------|---|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|--------------|
| 18 - Kitsap | | | | | | | | | | | | | |
| P - Preservation | | | | | | | | | | | | | |
| 300026P | OR Strategic Pavement Preservation 23-25 - Region Wide Crack Sealing | 0 | 0 | 3,160 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,160 |
| 300072G | OR Major Electrical Rehab Phase 1 - Rebuild Signals | 0 | 0 | 315 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 316 |
| 300306C | SR 3/SR 304 to SR 303 - Paving | 0 | 278 | 3,339 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,618 |
| 301607E | SR 16/SE Burley Olalla Rd to Sidney Rd - Paving | 0 | 231 | 2,026 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,258 |
| 310411M | SR 104/Port Angeles Graving Dock - Archeological Curation of Artifacts | 364 | 91 | 210 | 99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 764 |
| 310448H | SR 104/Hood Canal Bridge - Centerlock Rehabilitation | 465 | 1,145 | 1,378 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,988 |
| 316615A | SR 166/Wolves Rd - Compact Roundabout | 0 | 28 | 520 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 548 |
| 316615R | SR 166/Bethel/Bay/Maple Intersection - Roundabout | 210 | 672 | 2,363 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,243 |
| 330530A | SR 305/Agate Pass Bridge - Bridge Scour | 0 | 0 | 0 | 0 | 514 | 0 | 0 | 0 | 0 | 0 | 0 | 514 |
| W - WSF Construction | | | | | | | | | | | | | |
| 903425A | SR 305/Bainbridge Island Trm - Illumination System Rebuild | 87 | 0 | 32 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 119 |
| 903427A | SR 305/Bainbridge Island Trm - Toll Booths 1 - 4 & Upland Paving | 0 | 0 | 521 | 5,171 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,691 |
| 903444A | SR 305/Bainbridge Island Trm - Electrical Connection for Hybrid | 0 | 0 | 0 | 5,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,000 |
| 903444B | SR 305/Bainbridge Island Trm - Terminal Electrification | 0 | 0 | 4,000 | 11,096 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15,096 |
| 903472A | SR 305/Bainbridge Island Trm - Overhead Loading Cab Rehabilitation | 1,716 | 1,918 | 2,533 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,169 |
| 903480A | SR 305/Bainbridge Island Trm - NE Parking Lot Pavement Rehabilitation | 0 | 24 | 1,452 | 176 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,653 |
| 903481A | SR 305/Bainbridge Island Trm OHL - Pedestrian Fixed Walkway Replacement | 3,662 | 14,833 | 13,880 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 32,375 |
| 903499A | SR 305/Bainbridge Island Trm - Future Preservation Placeholder | 0 | 0 | 0 | 1,332 | 0 | 2,359 | 0 | 17,510 | 8,619 | 0 | 0 | 29,821 |
| 903515A | SR 304/Bremerton Trm - Electrical Connection for Hybrid | 0 | 0 | 0 | 0 | 1,340 | 2,250 | 450 | 0 | 0 | 0 | 0 | 4,040 |
| 903515B | SR 304/Bremerton Trm - Terminal Electrification | 0 | 0 | 0 | 0 | 6,000 | 3,905 | 0 | 0 | 0 | 0 | 0 | 9,905 |
| 903534A | SR 304/Bremerton Trm Slips 1 & 2 - Vehicle Transfer Span Replacement | 0 | 295 | 6,045 | 20,209 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26,549 |
| 903535A | SR 304/Bremerton Trm Slips 1 & 2 - Dolphin Replacement | 23 | 182 | 5,477 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,682 |

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

| Grouping: County, Program | | | | | | | | | | | | | Dollars In Thousands | |
|----------------------------------|--|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|-----------------------------|--|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> | |
| 18 - Kitsap | | | | | | | | | | | | | | |
| W - WSF Construction | | | | | | | | | | | | | | |
| 903542A | SR 304/Bremerton Trm Slip 2 - Left Inner Dolphin Replacement | 0 | 1 | 1,411 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,412 | |
| 903543A | SR 304/Bremerton Trm - Olympic Class Dolphin Modifications | 1,084 | 1 | 54 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,139 | |
| 903544A | SR 304/Bremerton Trm - Illumination System Rebuild | 0 | 0 | 125 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 125 | |
| 903599A | SR 304/Bremerton Trm - Future Preservation Placeholder | 0 | 0 | 0 | 0 | 0 | 0 | 1,822 | 5,960 | 2,242 | 0 | 0 | 10,024 | |
| 903728A | SR 305/Eagle Hbr Maint Facility Tie-up Slips - Wing Dolphin Replacement | 0 | 0 | 368 | 4,214 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,582 | |
| 903731A | SR 305/Eagle Hbr Maint Facility - Welding Shop Building Replacement | 0 | 98 | 4,182 | 2,967 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,247 | |
| 903734A | SR 305/Eagle Hbr Maint. Fac. Slip F - Drive-on Tie-up Slip Improvement | 776 | 5,219 | 1,732 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,729 | |
| 903735A | SR 305/Eagle Hbr Maint Facility - Automatic Transfer Switch Upgrade | 0 | 0 | 795 | 3,283 | 8,084 | 0 | 0 | 0 | 0 | 0 | 0 | 12,162 | |
| 903736A | SR 305/Eagle Hbr Maint Facility - Physical Security Project Installation | 818 | 26 | 119 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 963 | |
| 903799A | SR 305/Eagle Hbr Maint Facility - Future Preservation Placeholder | 0 | 0 | 0 | 1,155 | 1,836 | 0 | 0 | 353 | 2,339 | 0 | 0 | 5,685 | |
| 904217A | SR 104/Kingston Trm - Electrical Connection for Hybrid | 0 | 0 | 0 | 1,041 | 4,232 | 0 | 0 | 0 | 0 | 0 | 0 | 5,274 | |
| 904217B | SR 104/Kingston Trm - Terminal Electrification | 0 | 0 | 0 | 7,141 | 7,768 | 0 | 0 | 0 | 0 | 0 | 0 | 14,908 | |
| 904244A | SR 104/Kingston Trm Holding Area - Restroom Building Replacement | 0 | 0 | 1,683 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,683 | |
| 904245A | SR 104/Kingston Trm Slip 2 - Vehicle Transfer Span Rehab/Retrofit | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8 | |
| 904257A | SR 104/Kingston Trm Slip 1 - Vehicle Transfer Span Replacement | 136 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 136 | |
| 904262A | SR 104/Kingston Trm Slip 1/2 Seismic Retrofit/Trestle Approach Imp | 87 | 813 | 13,604 | 3,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17,505 | |
| 904263A | SR 104/Kingston Trm - Slip 1/2 OHL Elect & Mech Systems | 0 | 0 | 3,703 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,703 | |
| 904265A | SR 104/Kingston Trm-Gangway-Bridge Seat & Tower Retrofit - Elect & Mech | 0 | 0 | 0 | 820 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 820 | |
| 904299A | SR 104/Kingston Trm - Future Preservation Placeholder | 0 | 0 | 0 | 2,500 | 0 | 0 | 0 | 10,938 | 9,141 | 0 | 0 | 22,579 | |
| 904424A | SR 525/Mukilteo Trm-Replacement of Network Infrastructure | 19 | 29 | 110 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 157 | |

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

| Grouping: County, Program | | | | | | | | | | | | Dollars In Thousands | |
|----------------------------------|---|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------------------|--------------|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> |
| 18 - Kitsap | | | | | | | | | | | | | |
| W - WSF Construction | | | | | | | | | | | | | |
| 905003A | SR 160/Southworth Trm - Timber Trestle & Trm Bldg Replacement | 1,025 | 91 | 6,524 | 10,193 | 10,997 | 0 | 0 | 0 | 0 | 0 | 0 | 28,830 |
| 905099A | SR 160/Southworth Trm - Future Preservation Placeholder | 0 | 0 | 0 | 0 | 27,369 | 2,500 | 0 | 652 | 634 | 0 | 0 | 31,154 |
| 981010E | MV Spokane Preservation (15-17) | 17,497 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17,497 |
| 981010F | MV Spokane Commercial Drydock | 3,069 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,069 |
| 981010I | MV Spokane 21-23 Biennium Preservation (Commercial Shipyard) | 0 | 3,046 | 232 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,278 |
| 981010M | MV Spokane 25-27 Biennium Preservation (Commercial Shipyard) | 0 | 0 | 0 | 5,549 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,549 |
| 981010N | MV Spokane 25-27 Biennium Minor Preservation Projects | 0 | 0 | 0 | 685 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 685 |
| 981010O | MV Spokane (21-23) Propulsion Control System Preservation | 3 | 33 | 63 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100 |
| 981010P | MV Spokane Propulsion Control Alarm Preservation (19-21) | 1 | 81 | 4,347 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,430 |
| 981010Q | MV Spokane Preservation Navigation/Communication Equipment(21-23) | 0 | 0 | 161 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 161 |
| 981010S | MV Spokane Preservation (21-23) Port Security | 0 | 0 | 0 | 88 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 88 |
| 981010T | MV Spokane 21-23 Biennium Preservation Regulatory Shipyard, & OFE | 0 | 209 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 213 |
| 981010X | MV Spokane Pres Future Placeholder | 0 | 0 | 0 | 0 | 2,243 | 4,827 | 0 | 0 | 0 | 0 | 0 | 7,070 |
| 981011F | MV Spokane Improvement (17-19) | 167 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 167 |
| 981011G | Additional Lifesaving Capacity for MV Spokane | 158 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 158 |
| 981011H | MV Spokane Improvement (19-21) | 14 | 76 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 90 |
| 981011L | MV Spokane 25-27 Biennium Misc Improvements | 0 | 0 | 0 | 330 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 330 |
| 981011X | MV Spokane Impr Future Placeholder | 0 | 0 | 0 | 0 | 254 | 538 | 0 | 0 | 0 | 0 | 0 | 792 |
| 981012D | MV Spokane 21-23 Biennium Improvement Regulatory Shipyard, & OFE | 0 | 230 | 61 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 291 |
| 981020K | MV Walla Walla 23-25 Biennium Preservation Regulatory Shipyard | 0 | 0 | 6,955 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,955 |
| 981020L | MV Walla Walla 23-25 Biennium Preservation, Steering System | 0 | 0 | 1,008 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,008 |
| 981020M | MV Walla Walla 25-27 Biennium Preservation (Commercial Shipyard) | 0 | 0 | 0 | 4,898 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,898 |

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

| Grouping: County, Program | | | | | | | | | | | | Dollars In Thousands | |
|----------------------------------|--|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------------------|--------------|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> |
| 18 - Kitsap | | | | | | | | | | | | | |
| W - WSF Construction | | | | | | | | | | | | | |
| 981020N | MV Walla Walla 25-27 Biennium Minor Preservation Projects | 0 | 0 | 0 | 607 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 607 |
| 981020Q | MV Walla Walla Propulsion Control Alarm Preservation (19-21) | 0 | 89 | 4,334 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,423 |
| 981020R | MV Walla Walla Preservation Communication/Navigation Equipment (17-19) | 48 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 48 |
| 981020X | MV Walla Walla Pres Future Placeholder | 0 | 0 | 0 | 0 | 2,199 | 2,994 | 2,275 | 0 | 0 | 0 | 0 | 7,468 |
| 981021G | MV Walla Walla Improvement (17-19) | 99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 99 |
| 981021H | Additional Lifesaving Capacity for MV Walla Walla | 604 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 604 |
| 981021I | MV Walla Walla Improvement (19-21) | 14 | 76 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 90 |
| 981021K | MV Walla Walla 21-23 Biennium Misc Improvements | 0 | 116 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 116 |
| 981021M | MV Walla Walla 25-27 Biennium Misc Improvements | 0 | 0 | 0 | 330 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 330 |
| 981021X | MV Walla Walla Impr Future Placeholder | 0 | 0 | 0 | 0 | 66 | 726 | 0 | 0 | 0 | 0 | 0 | 792 |
| 981022C | MV Walla Walla Preservation Navigation/Communication Equipment (21-23) | 0 | 0 | 137 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 137 |
| 981022D | MV Walla Walla Preservation (21-23) Port Security | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 981030E | MV Tacoma Preservation (15-17) | 842 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 842 |
| 981030F | MV Tacoma Commercial Dockside | 314 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 322 |
| 981030G | MV Tacoma Propulsion Control Preservation | 4,491 | 3,879 | 12,819 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,194 |
| 981030H | MV Tacoma Propulsion Control Replacement | 2,299 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,299 |
| 981030K | MV Tacoma 21-23 Preservation (Commercial Shipyard) | 0 | 2,800 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,803 |
| 981030N | MV Tacoma 23-25 Biennium Minor Preservation Projects | 0 | 0 | 1,367 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,367 |
| 981030O | MV Tacoma 25-27 Biennium Preservation (Commercial Shipyard) | 0 | 0 | 0 | 3,891 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,891 |
| 981030P | MV Tacoma 25-27 Biennium Minor Preservation Projects | 0 | 0 | 0 | 480 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 480 |
| 981030S | MV Tacoma Preservation (21-23) Port Security | 0 | 84 | 113 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 197 |
| 981030T | MV Tacoma Preservation (21-23) Port Security | 0 | 0 | 2,834 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,834 |
| 981030U | MV Tacoma 21-23 Preservation (Commercial Shipyard) Secondary | 0 | 1,728 | 694 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,422 |
| 981030X | MV Tacoma Pres Future Placeholder | 0 | 0 | 0 | 0 | 63,806 | 17,846 | 2,979 | 0 | 0 | 0 | 0 | 84,630 |
| 981031G | MV Tacoma Improvement (17-19) | 1,144 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,144 |

Executive TEIS - Capital Projects System
Project Listing
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| Grouping: County, Program | | | | | | | | | | | | Dollars In Thousands | |
|----------------------------------|--|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------------------|--------------|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> |
| 18 - Kitsap | | | | | | | | | | | | | |
| W - WSF Construction | | | | | | | | | | | | | |
| 981031I | Additional Lifesaving Capacity for MV Tacoma | 406 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 406 |
| 981031J | MV Tacoma Improvement (19-21) | 695 | 76 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 772 |
| 981031N | MV Tacoma 25-27 Biennium Misc Improvements | 0 | 0 | 0 | 329 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 329 |
| 981031O | MV Tacoma 21-23 Biennium Misc Improvements | 0 | 2,779 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,779 |
| 981031S | MV Tacoma Emergency Shaft Seal Repair | 0 | 156 | 344 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500 |
| 981031X | MV Tacoma Impr Future Placeholder | 0 | 0 | 0 | 0 | 329 | 462 | 0 | 0 | 0 | 0 | 0 | 791 |
| 981040F | MV Wenatchee Commercial Dockside | 186 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 186 |
| 981040M | MV Wenatchee 23-25 Biennium Minor Preservation Projects | 0 | 0 | 1,369 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,369 |
| 981040N | MV Wenatchee 25-27 Biennium Preservation (Commercial Shipyard) | 0 | 0 | 0 | 3,459 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,459 |
| 981040O | MV Wenatchee 25-27 Biennium Minor Preservation Projects | 0 | 0 | 0 | 427 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 427 |
| 981040Q | MV Wenatchee Propulsion Control Preservation | 0 | 4,232 | 19,894 | 476 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24,602 |
| 981040R | MV Wenatchee Preservation Communication/Navigation Equipment (17-19) | 115 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 115 |
| 981040X | MV Wenatchee Pres Future Placeholder | 0 | 0 | 0 | 0 | 8,621 | 32,700 | 41,311 | 0 | 0 | 0 | 0 | 82,632 |
| 981041H | MV Wenatchee Improvement (17-19) | 535 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 535 |
| 981041K | Additional Lifesaving Capacity for MV Wenatchee | 183 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 183 |
| 981041L | MV Wenatchee Improvement (19-21) | 490 | 76 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 567 |
| 981041P | MV Wenatchee 25-27 Biennium Misc Improvements | 0 | 0 | 0 | 330 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 330 |
| 981041T | Emergency Repair - MV Wenatchee Engine Failure and Engine Room Fire | 8 | 3,613 | 413 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,034 |
| 981041V | MV Wenatchee 21-23 Biennium Improvement (Commercial Shipyard) | 0 | 1,319 | 634 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,953 |
| 981041X | MV Wenatchee Impr Future Placeholder | 0 | 0 | 0 | 0 | 279 | 460 | 54 | 0 | 0 | 0 | 0 | 792 |
| 981042C | MV Wenatchee Preservation (21-23) Port Security | 0 | 0 | 2,942 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,942 |
| 981042D | MV Wenatchee 21-23 Biennium Preservation (Commercial Shipyard) | 0 | 1,687 | 1,771 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,458 |
| 981042E | MV Wenatchee 21-23 Biennium Preservation (Commercial Shipyard) Secondary | 0 | 573 | 150 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 723 |
| 981050F | MV Puyallup Commercial Drydock | 3,176 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,176 |
| 981050K | MV Puyallup Propulsion Control Preservation | 0 | 464 | 3,721 | 15,180 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19,365 |

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

| Grouping: County, Program | | | | | | | | | | | | Dollars In Thousands | |
|----------------------------------|---|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------------------|--------------|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> |
| 18 - Kitsap | | | | | | | | | | | | | |
| W - WSF Construction | | | | | | | | | | | | | |
| 981050L | MV Puyallup 23-25 Biennium Preservation, Fuel Meter Installation | 0 | 0 | 316 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 316 |
| 981050M | MV Puyallup 25-27 Biennium Preservation (Commercial Shipyard) | 0 | 0 | 0 | 322 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 322 |
| 981050N | MV Puyallup 25-27 Biennium Minor Preservation Projects | 0 | 0 | 314 | 1,375 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,689 |
| 981050R | MV Puyallup Preservation Communication/Navigation Equipment (17-19) | 221 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 221 |
| 981050V | MV Puyallup Preservation (21-23) Port Security | 0 | 0 | 283 | 2,731 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,014 |
| 981050X | MV Puyallup Pres Future Placeholder | 0 | 0 | 0 | 0 | 8,885 | 46,708 | 17,583 | 0 | 0 | 0 | 0 | 73,176 |
| 981051K | MV Puyallup Improvement (17-19) | 840 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 840 |
| 981051L | Additional Lifesaving Capacity for MV Puyallup | 217 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 217 |
| 981051R | MV Puyallup 23-25 Biennium Miscellaneous Improvements | 0 | 0 | 2,563 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,563 |
| 981051S | MV Puyallup 25-27 Biennium Misc Improvements | 0 | 0 | 0 | 330 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 330 |
| 981051X | MV Puyallup Impr Future Placeholder | 0 | 0 | 0 | 0 | 66 | 726 | 0 | 0 | 0 | 0 | 0 | 792 |
| 981051Y | MV Puyallup Hybrid Electric Conversion- no CER | 0 | 0 | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 200 |
| 982010F | MV Hyak Commercial Drydock | 1,815 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,815 |
| 982010R | MV Hyak Preservation Navigation/Communication Equipment (17-19) | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 |
| 982020F | MV Kaleetan Commercial Drydock | 2,335 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,335 |
| 982020H | Vessels Security -2018 PGSP- Access Control/Video Monitoring | 151 | 1 | 1,700 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,852 |
| 982020L | MV Kaleetan 23-25 Biennium Preservation Regulatory Shipyard | 0 | 0 | 1,569 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,569 |
| 982020M | MV Kaleetan 23-25 Biennium Preservation Fuel Meter Installation | 0 | 0 | 316 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 316 |
| 982020N | MV Kaleetan 25-27 Biennium Preservation (Commercial Shipyard) | 0 | 0 | 0 | 30,233 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30,233 |
| 982020O | MV Kaleetan 25-27 Biennium Minor Preservation Projects | 0 | 0 | 0 | 532 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 532 |
| 982020U | MV Kaleetan Preservation Navigation/Communication Equipment (21-23) | 0 | 0 | 241 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 241 |
| 982020X | MV Kaleetan Pres Future Placeholder | 0 | 0 | 0 | 0 | 1,220 | 57 | 0 | 0 | 0 | 0 | 0 | 1,277 |
| 982021G | MV Kaleetan Improvement (17-19) | 179 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 179 |

Executive TEIS - Capital Projects System

Project Listing

2023 Project Delivery Plan

Grouping: County, Program

Dollars In Thousands

| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> |
|-----------------------------|---|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|--------------|
| 18 - Kitsap | | | | | | | | | | | | | |
| W - WSF Construction | | | | | | | | | | | | | |
| 982021I | Additional Lifesaving Capacity for MV Kaleetan | 390 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 390 |
| 982021J | MV Kaleetan Improvement (19-21) | 0 | 90 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 90 |
| 982021N | MV Kaleetan 25-27 Biennium Misc Improvements | 0 | 0 | 0 | 330 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 330 |
| 982021O | MV Kaleetan 21-23 Biennium Misc Improvements | 0 | 87 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 87 |
| 982021X | MV Kaleetan Impr Future Placeholder | 0 | 0 | 0 | 0 | 316 | 476 | 0 | 0 | 0 | 0 | 0 | 792 |
| 982022A | MV Kaleetan Preservation (21-23) Port Security | 0 | 0 | 0 | 88 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 88 |
| 983010F | MV Issaquah Commercial Dockside | 1,852 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,852 |
| 983010J | MV Issaquah 21-23 Biennium Minor Preservation Projects | 0 | 259 | 1,505 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,764 |
| 983010K | MV Issaquah 23-25 Biennium Preservation Regulatory Shipyard | 0 | 0 | 7,461 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,461 |
| 983010M | MV Issaquah 25-27 Biennium Preservation (Commercial Shipyard) | 0 | 0 | 0 | 6,588 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,588 |
| 983010N | MV Issaquah 25-27 Biennium Minor Preservation Projects | 0 | 0 | 0 | 197 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 197 |
| 983010X | MV Issaquah Pres Future Placeholder | 0 | 0 | 0 | 0 | 7,240 | 22,708 | 6,497 | 0 | 0 | 0 | 0 | 36,445 |
| 983011G | Additional Lifesaving Capacity for MV Issaquah | 81 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 81 |
| 983011L | MV Issaquah 25-27 Biennium Misc Improvements | 0 | 0 | 0 | 329 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 329 |
| 983011N | MV Issaquah 21-23 Improvement-Minor Diesel Energy Efficiency Propellers | 0 | 0 | 624 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 624 |
| 983011X | MV Issaquah Impr Future Placeholder | 0 | 0 | 0 | 0 | 344 | 447 | 0 | 0 | 0 | 0 | 0 | 791 |
| 983012B | MV Issaquah Preservation (21-23) Port Security | 0 | 0 | 0 | 88 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 88 |
| 983030F | MV Kitsap Commercial Drydock | 3,009 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,009 |
| 983030X | MV Kitsap Pres Future Placeholder | 0 | 0 | 0 | 0 | 3,653 | 1,128 | 8,230 | 0 | 0 | 0 | 0 | 13,011 |
| 983031J | MV Kitsap Improvement (19-21) | 56 | 56 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 112 |
| 983031P | MV Kitsap 21-23 Improvement-Minor Diesel Energy Efficiency Propellers | 0 | 0 | 624 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 624 |
| 983031X | MV Kitsap Impr Future Placeholder | 0 | 0 | 0 | 0 | 329 | 462 | 0 | 0 | 0 | 0 | 0 | 791 |
| 983032B | MV Kitsap Preservation Navigation/Communication Equipment (21-23) | 0 | 0 | 298 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 298 |
| 983032C | MV Kitsap Preservation (21-23) Port Security | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 983041R | MV Cathlamet Steering Controls Improvements | 0 | 0 | 350 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 350 |
| 984030F | MV Tillikum Commercial Drydock | 846 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 846 |

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

| Grouping: County, Program | | | | | | | | | | | | Dollars In Thousands | |
|----------------------------------|---|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------------------|--------------|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> |
| 18 - Kitsap | | | | | | | | | | | | | |
| W - WSF Construction | | | | | | | | | | | | | |
| 984030J | MV Tillikum 23-25 Biennium Preservation (Commercial Shipyard) | 0 | 290 | 10,142 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,432 |
| 984030O | MV Tillikum Preservation (21-23) Port Security | 0 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13 |
| 984031F | MV Tillikum Improvement (17-19) | 21 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21 |
| 984031J | MV Tillikum 23-25 Biennium Improvement Regulatory Shipyard | 0 | 0 | 0 | 33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 33 |
| 984031K | MV Tillikum 25-27 Biennium Misc Improvements | 0 | 0 | 0 | 329 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 329 |
| 984031X | MV Tillikum Impr Future Placeholder | 0 | 0 | 0 | 0 | 329 | 462 | 0 | 0 | 0 | 0 | 0 | 791 |
| 990052E | Terminal Electrification Program Support | 0 | 781 | 5,182 | 7,144 | 7,297 | 1,330 | 0 | 0 | 0 | 0 | 0 | 21,734 |
| 990052J | MV Wenatchee Hybrid Electric Conversion - Carbon Emission Reduction | 0 | 0 | 9,311 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,311 |
| 990052L | Vessel Electrification Program Support | 0 | 574 | 3,820 | 2,110 | 1,957 | 7,925 | 0 | 0 | 0 | 0 | 0 | 16,386 |
| 990052S | MV Tacoma Hybrid Electric Conversion - Carbon Emission Reduction | 0 | 0 | 43,037 | 337 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 43,374 |
| 992010F | MV Chetzemoka Commercial Drydock | 1,061 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,061 |
| 992010O | MV Chetzemoka Preservation Navigation/Communication Equipment (21-23) | 0 | 243 | 469 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 712 |
| 992011O | Emergency Repair-MV Chetzemoka Drydocking 21-23 | 0 | 1,277 | 1,396 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,673 |
| 998600A | WSF/Systemwide - Electric Ferry Planning Team | 516 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 518 |
| 998603A | WSF/Systemwide - Ladder Safety | 0 | 0 | 254 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 254 |
| 998604A | WSF/IT EFS Preservation | 415 | 56 | 161 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 631 |
| 998607A | Systemwide Computerized Maintenance Management System (CMMS) Transition | 0 | 1,441 | 721 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,162 |
| 998608A | WSF Systemwide - TWIC Security Access Control System | 0 | 735 | 61 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 796 |
| 998609A | WSF Terminal Wait Times Traveler Information System | 0 | 0 | 230 | 5,008 | 5,008 | 0 | 0 | 0 | 0 | 0 | 0 | 10,246 |
| 998901A | DPS/Trm Project Support - Terminal Engineering Project Controls | 6,914 | 1,631 | 2,860 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,405 |
| 998901B | DPS/Trm Project Support - Terminal Engineering Technical Support | 842 | 232 | 759 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,832 |
| 998901C | DPS/Trm Project Support - Terminal Program Planning & Design Standards | 1,780 | 417 | 717 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,914 |
| 998901D | DPS/Trm Project Support - Terminal Engineering Studies | 2,103 | 298 | 609 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,011 |

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

| Grouping: County, Program | | | | | | | | | | | | Dollars In Thousands | |
|----------------------------------|---|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------------------|--------------|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> |
| 18 - Kitsap | | | | | | | | | | | | | |
| W - WSF Construction | | | | | | | | | | | | | |
| 998901E | DPS/Trm Project Support - Regulatory Compliance & Inspections | 9,614 | 2,312 | 3,443 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15,369 |
| 998901F | DPS/Trm Project Support - TE Supervision, Office Support & Supplies | 10,512 | 2,501 | 2,895 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15,908 |
| 998901G | DPS/Terminal Project Support - Out Biennia Placeholder | 0 | 0 | 0 | 10,866 | 11,336 | 11,837 | 12,365 | 12,908 | 13,467 | 14,047 | 14,642 | 101,468 |
| 998901H | DPS/Trm Project Support - PMRS/Primavera Implementation | 1,572 | 338 | 604 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,514 |
| 998901I | DPS/Trm Project Support - Primavera/PMRS Out Biennia Placeholder | 0 | 0 | 0 | 312 | 325 | 340 | 355 | 370 | 386 | 485 | 338 | 2,911 |
| 998901J | WSF/Administrative Support - Allocated to W1 | 13,888 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13,888 |
| 998901K | Terminal Energy Efficiency Project - Ameresco | 2,462 | 24 | 75 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,561 |
| 998901M | WSF/Administrative Support (Allocated to W1) - Out Biennia Placeholder | 8,203 | 7,112 | 18,076 | 12,093 | 12,616 | 13,174 | 13,760 | 14,365 | 14,987 | 15,633 | 16,294 | 146,313 |
| 998901O | WSF/Systemwide - Dispatch System Replacement | 621 | 372 | 16,087 | 1,741 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18,821 |
| 998910A | Emergency Repair Future biennia (Budget) | 15,007 | 0 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 0 | 0 | 0 | 0 | 40,007 |
| 998926A | WSF/Systemwide Terminal Security - Preservation | 0 | 0 | 2,870 | 384 | 2,346 | 96 | 1,442 | 5,800 | 6,100 | 0 | 0 | 19,038 |
| 998949C | WSF Systemwide - ORCA Participation in Regional Program | 1,117 | 591 | 1,792 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,500 |
| 998950A | WSF/Systemwide - Ferry Vessel and Terminal Preservation | 0 | 0 | 0 | 4,216 | 4,193 | 4,193 | 0 | 0 | 0 | 0 | 0 | 12,602 |
| 998951A | WSF/Administrative Support (Allocated to W2) | 37,768 | 4,380 | 5,111 | 4,031 | 4,205 | 4,391 | 4,587 | 4,788 | 4,996 | 5,211 | 5,432 | 84,900 |
| 998951B | Vessel Project Support | 15,130 | 5,814 | 10,275 | 8,677 | 9,058 | 9,457 | 9,873 | 10,307 | 10,761 | 11,234 | 0 | 100,587 |
| 998951F | 2015 PSGP Wireless Upgrade Vessels | 153 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 153 |
| 998951J | MV Wenatchee Hybrid Electric Conversion | 9,176 | 7,686 | 52,586 | 137 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 69,584 |
| 998951Q | Jumbo Mark II Electrification Studies and RFP Development | 374 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 374 |
| 998951R | Standardized Vessel Maintenance and Preservation Contract Specification | 0 | 0 | 1,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,500 |
| 998951S | MV Tacoma Hybrid Electric Conversion | 0 | 466 | 19,195 | 34 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19,696 |
| 998951T | Computerized Maintenance Management System (CMMS) Transition | 0 | 4,217 | 3,083 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,299 |
| 998951V | Globe Fleetwatch Application and AIS Replacement | 0 | 148 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 150 |

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

| Grouping: County, Program | | | | | | | | | | | | Dollars In Thousands | |
|--|--|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------------|--------------|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> |
| 18 - Kitsap | | | | | | | | | | | | | |
| Z - Local Programs | | | | | | | | | | | | | |
| G2000015 | Bay Street Pedestrian Project | 539 | 961 | 2,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,500 |
| L2000339 | SR 303 Warren Ave Bridge Pedestrian Improvements | 11 | 1,389 | 100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,500 |
| L2021090 | SR 305/Suquamish Way Access Road | 0 | 2,000 | 6,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,000 |
| 19 - Kittitas | | | | | | | | | | | | | |
| D - Highway Management and Facilities | | | | | | | | | | | | | |
| 888850O | Hyak Boiler Replacement - SCR | 21 | 0 | 307 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 328 |
| 888851D | Bullfrog AMF - Wash Bay Installation - ENV - SCR | 0 | 0 | 0 | 105 | 196 | 0 | 0 | 0 | 0 | 0 | 0 | 301 |
| 888851N | Dodge Ridge Radio Site - Tower Replacement - ITS - SCR | 0 | 0 | 0 | 0 | 0 | 0 | 204 | 142 | 0 | 0 | 0 | 347 |
| 888852F | Bullfrog Specialist Shop Roof Replacement - SCR | 0 | 0 | 0 | 26 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26 |
| 888852Y | Ellensburg SMF - New Generator Installation - SCR | 0 | 0 | 41 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 41 |
| I - Improvement | | | | | | | | | | | | | |
| 109070J | I-90/EB Weigh Station | 830 | 906 | 9,525 | 10,740 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22,000 |
| 500000E | SR 10 Et Al/Kittitas and Yakima Co - Centerline Rumble Strips | 5 | 295 | 604 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 905 |
| 500009W | I-90, US 97 & SR 970 Ellensburg Vic - CED Planning and Mitigation | 517 | 675 | 1,916 | 45 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,154 |
| 509016T | I-90/Tinkham Rd Vic to Yellowstone Rd Vic - Roadside Safety Improvements | 0 | 500 | 465 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 967 |
| 509017A | I-90/Snoqualmie Pass East - Complete Corridor Improvements | 2,155 | 11 | 135 | 34 | 34 | 34 | 23 | 0 | 0 | 0 | 0 | 2,426 |
| 509018X | I-90/North Bend to Hyak Safety Features - Roadside Hardware Preservation | 0 | 150 | 134 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 284 |
| 509018Y | I-90/Easton to Ellensburg Safety Features-Roadside Hardware Preservation | 0 | 1,793 | 73 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,865 |
| 509018Z | I-90/Wildlife Crossing - Icicle Mitigation | 0 | 17 | 503 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 520 |
| 509019N | I-90/Rocky Run Creek Bridges - Emergency Scour Repair | 0 | 2,162 | 124 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,285 |
| 509090F | I-90/Hyak to Keechelus Dam Phase 1F - Fencing 1B | 1,450 | 0 | 58 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,508 |
| 509090H | I-90/Hyak to Keechelus Dam - Long Term Monitoring | 2,086 | 742 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,832 |

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

| Grouping: County, Program | | | | | | | | | | | | Dollars In Thousands | |
|---------------------------|--|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------------|--------------|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> |
| 19 - Kittitas | | | | | | | | | | | | | |
| I - Improvement | | | | | | | | | | | | | |
| 509090O | I-90/Keechelus Dam to Stampede Pass - Add Lanes/Build Wildlife Bridges | 102,187 | 1 | 1,020 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 103,208 |
| 509091E | I-90/Hyak to Keechelus Dam Phase 1E - Roadside Restoration Phase 1C | 338 | 143 | 30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 511 |
| 509092E | I-90/Keechelus Dam to Stampede Pass Phase 2E- Roadside Restoration Ph 2A | 1,720 | 186 | 170 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,075 |
| 509093A | I-90/Cabin Cr I/C to W Easton I/C Phase 3 - Add Lanes/Wildlife Bridges | 19,593 | 30,920 | 131,323 | 118,342 | 91,880 | 0 | 0 | 0 | 0 | 0 | 0 | 392,059 |
| 509093B | I-90/Easton Hill to W Easton I/C WB - Replace Bridge and Build Detour | 6,827 | 8,176 | 78 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15,080 |
| 509094A | I-90/Price Cr Vic to Cabin Cr I/C Phase 4 - Add Lanes/Wildlife Bridges | 0 | 1,399 | 9,246 | 10,113 | 48,628 | 112,945 | 55,965 | 0 | 0 | 0 | 0 | 238,296 |
| P - Preservation | | | | | | | | | | | | | |
| 009005B | I-90/Ryegrass EB/WB Safety Rest Area - Major Rehabilitation - SCR | 234 | 0 | 0 | 0 | 0 | 0 | 0 | 225 | 0 | 0 | 0 | 459 |
| 009015D | I-90/Ryegrass EB SRA - Water Line Replacement - SCR | 0 | 0 | 177 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 177 |
| 009019B | I-90/Indian John Hill EB SRA - RV Staging Expansion | 5 | 0 | 0 | 0 | 37 | 0 | 0 | 0 | 0 | 0 | 0 | 42 |
| 200007Y | US 2 Et Al NCR Guardrail Update 21-23 | 0 | 526 | 2,846 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,371 |
| 200008C | NCR Guardrail Update - 2025 | 0 | 89 | 646 | 3,497 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,232 |
| 209705I | US 97/Swauk Creek No 3 - Scour Repair | 0 | 0 | 18 | 88 | 25 | 0 | 0 | 0 | 0 | 0 | 0 | 132 |
| 209705L | US 97/Chelan Falls South - Seal | 0 | 0 | 32 | 0 | 1,168 | 0 | 0 | 0 | 0 | 0 | 0 | 1,200 |
| 209705S | US 97/Swauk Creek No 4 - Scour Repair | 0 | 0 | 22 | 101 | 25 | 0 | 0 | 0 | 0 | 0 | 0 | 148 |
| 209705T | US 97/Swauk Creek No 6 - Scour Repair | 0 | 0 | 21 | 98 | 28 | 0 | 0 | 0 | 0 | 0 | 0 | 147 |
| 500018P | SR 22 Et Al/Yakima & Kittitas County - Bridge Deck Repair | 0 | 4,178 | 1,046 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,224 |
| 501001P | SR 10/Teaway River Bridge - Replace Bridge | 0 | 0 | 683 | 15 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 697 |
| 509011A | I-90/Wilson Creek Bridge WB - Deck Rehabilitation | 0 | 453 | 1,113 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,565 |
| 509013L | I-90/Yakima River Bridge W of Ellensburg WB - Deck Rehabilitation | 6,311 | 203 | 231 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,746 |
| 509013N | I-90/Yakima River Bridge E of Cle Elum WB - Deck Rehabilitation | 5,113 | 172 | 110 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,395 |
| 509014R | I-90/Oakes Ave I/C to Elk Heights Rd Vic EB - Replace Concrete Panels | 0 | 3,227 | 700 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,927 |

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

Grouping: County, Program

Dollars In Thousands

| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> |
|-------------------------|--|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|--------------|
| 19 - Kittitas | | | | | | | | | | | | | |
| P - Preservation | | | | | | | | | | | | | |
| 509014S | I-90/Elk Heights Rd Vic to Yakima River Bridge - Replace Concrete Panels | 0 | 6,836 | 935 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,772 |
| 509015M | I-90/North Bend Vic to Snoqualmie Pass Vic - Drainage Repairs | 0 | 551 | 4,296 | 1,881 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,727 |
| 509015Y | I-90/Cle Elum River Bridge WB - Bridge Painting | 2,685 | 135 | 630 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,449 |
| 509016I | I-90/Ryegrass to Vantage - Paving | 3,344 | 272 | 383 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,999 |
| 509016K | I-90/Cle Elum River Bridge EB - Bridge Painting | 3,201 | 74 | 107 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,382 |
| 509016R | I-90/S Cle Elum Rd Bridges - Deck Rehabilitation | 896 | 4,524 | 15,120 | 238 | 23 | 0 | 0 | 0 | 0 | 0 | 0 | 20,799 |
| 509016U | I-90/Peoh Road Bridge EB - Deck Replacement | 0 | 216 | 556 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 773 |
| 509016V | I-90/West Side Canal Bridge EB - Deck Rehabilitation | 0 | 183 | 752 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 935 |
| 509016Y | I-90/Cle Elum River Bridge WB - Deck Rehabilitation | 1,298 | 178 | 80 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,555 |
| 509017V | I-90/Cle Elum River Bridge EB - Deck Rehabilitation | 1,307 | 42 | 147 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,496 |
| 509017X | I-90/Columbia River Vantage Bridge - Special Repairs | 28 | 278 | 3,571 | 500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,378 |
| 509018A | I-90/Yakima River Bridge W of Easton EB - Deck Rehabilitation | 0 | 0 | 823 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 824 |
| 509018J | I-90/Snoqualmie Pass Corridor - Rehab Weathering Steel Guardrail 21-23 | 0 | 2,925 | 852 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,778 |
| 509018K | I-90/Snoqualmie Pass Corridor - Rehab Weathering Steel Guardrail 23-25 | 0 | 0 | 476 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 476 |
| 509018O | I-90/Coal Creek Bridge WB - Deck Rehabilitation | 0 | 132 | 2,784 | 1,204 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,120 |
| 509018P | I-90/Homestead Valley Rd to Hyak - Bridge Deck Repair | 0 | 3,668 | 60 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,726 |
| 509018V | I-90/Vantage Bridge - Replace Bridge Deck | 44 | 2,317 | 21,051 | 44,075 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 67,486 |
| 509019D | I-90/Umptanum Rd Bridge WB - Deck Rehabilitation | 0 | 0 | 668 | 28 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 697 |
| 509019F | I-90/Peoh Rd Bridge WB - Deck Replacement | 0 | 154 | 533 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 686 |
| 509019P | I-90/West Easton to Renslow Vic - Bridge Deck Repair | 0 | 1,850 | 78 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,928 |
| 509092S | I-90/Hyak to Keechelus Dam - Slope Analysis & Stabilization | 0 | 31 | 593 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 624 |
| 582101O | SR 821/Selah Creek to Umptanum Recreational Site Vic - Chip Seal | 0 | 0 | 62 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 62 |
| 582102I | SR 821/0.4 Miles S of Roza Recreation Site - Rockfall Prevention | 0 | 0 | 132 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 134 |
| 590301E | SR 903/SR 970 to Oakes Ave - Paving | 40 | 0 | 29 | 31 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100 |
| 597001T | SR 970/East of Cle Elum to US 97 - Chip Seal | 0 | 2,065 | 96 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,161 |

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

| Grouping: County, Program | | | | | | | | | | | | | Dollars In Thousands | |
|--|---|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|----------------------|--|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> | |
| 19 - Kittitas | | | | | | | | | | | | | | |
| Z - Local Programs | | | | | | | | | | | | | | |
| L2021121 | Helena Ave Improvements | 0 | 300 | 150 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 450 | |
| 20 - Klickitat | | | | | | | | | | | | | | |
| D - Highway Management and Facilities | | | | | | | | | | | | | | |
| 888843T | Bingen SMF - Wash Pad Water Remediation - NPDES - SWR | 0 | 0 | 538 | 1,527 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,065 | |
| I - Improvement | | | | | | | | | | | | | | |
| 401419B | SR 14/E of Bingen - Port of Klickitat Access Improvements | 7,044 | 1,859 | 11,557 | 14,045 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 34,505 | |
| 414123S | SR 141/141 Spur Vic to Northwestern Lake Rd Vic - Stormwater retrofit | 0 | 134 | 297 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 431 | |
| 414214A | SR 142/Lyle to Little Klickitat River Br - ADA | 67 | 181 | 629 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 877 | |
| 414214R | SR 142/Realignment at Horseshoe Bend Road | 0 | 0 | 98 | 3,130 | 3,812 | 1,007 | 0 | 0 | 0 | 0 | 0 | 8,047 | |
| 414223S | SR 142/Melissa Creek Vic to 1 mile S of Klickitat River Bridge Vic | 0 | 134 | 259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 393 | |
| P - Preservation | | | | | | | | | | | | | | |
| 209705L | US 97/Chelan Falls South - Seal | 0 | 0 | 32 | 0 | 1,168 | 0 | 0 | 0 | 0 | 0 | 0 | 1,200 | |
| 400021B | SWR Strategic Bridge Preservation 21-23 | 0 | 459 | 54 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 513 | |
| 400023B | SWR Strategic Bridge Preservation 23-25 | 0 | 0 | 500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500 | |
| 401414P | SR 14/Wood Creek to Alderdale Rd Vic - Chip Seal | 291 | 1,762 | 156 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,209 | |
| 401414V | SR 14/1.7 Miles East of Bingen - Slope Stabilization | 275 | 1,172 | 129 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,577 | |
| 401421Q | SR 14/E of Bingen Vicinity to US 97 - Chip Seal | 0 | 0 | 364 | 1,673 | 9,998 | 0 | 0 | 0 | 0 | 0 | 0 | 12,036 | |
| 409714B | US 97/Satus Creek Bridge - Bridge Replacement | 4,871 | 3,805 | 581 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,257 | |
| 409723B | US 97/Bridge Over Bickleton Rd - Deck Repair and Overlay | 0 | 178 | 1,388 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,566 | |
| 414118P | SR 141/Bingen to White Salmon - Paving | 164 | 0 | 1,292 | 4,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,957 | |
| 414121R | SR 141/White Salmon to Skamania County Line - Chip Seal | 0 | 0 | 280 | 2,189 | 10,539 | 0 | 0 | 0 | 0 | 0 | 0 | 13,007 | |
| 414214P | SR 142/Lyle to Goldendale - Chip Seal | 63 | 3,759 | 234 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,057 | |
| 414224P | SR 142/0.7 Miles E of Appleton Rd to Durkee Rd - Paving | 0 | 0 | 270 | 2,570 | 9,908 | 0 | 0 | 0 | 0 | 0 | 0 | 12,748 | |
| 419710A | US 197/The Dalles Bridge Deck Replacement | 3,483 | 15,132 | 2,038 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20,651 | |

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

| Grouping: County, Program | | | | | | | | | | | | | Dollars In Thousands | |
|--|---|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|----------------------|--|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> | |
| 20 - Klickitat | | | | | | | | | | | | | | |
| P - Preservation | | | | | | | | | | | | | | |
| 419723P | US 197/Columbia River Bridge to SR 14 - Chip Seal | 0 | 0 | 0 | 212 | 255 | 0 | 0 | 0 | 0 | 0 | 0 | 468 | |
| Z - Local Programs | | | | | | | | | | | | | | |
| L2000328 | Bingen Walnut Creek & Maple Railroad Crossing | 374 | 200 | 1,226 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,800 | |
| L2000372 | Hood River Bridge | 0 | 3,000 | 2,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,000 | |
| 21 - Lewis | | | | | | | | | | | | | | |
| D - Highway Management and Facilities | | | | | | | | | | | | | | |
| 888840U | Laurel Hill Radio Site - New Site Development - ITS - SWR | 0 | 0 | 0 | 0 | 0 | 241 | 96 | 0 | 0 | 0 | 0 | 337 | |
| I - Improvement | | | | | | | | | | | | | | |
| 400021T | SWR Breakaway Cable Terminal Replacement - Freeways 21-23 | 8 | 480 | 838 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,326 | |
| 400521A | I-5/Chamber Way - Interchange Improvements | 2,587 | 1,333 | 262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,182 | |
| 4005211 | I-5/North Lewis County Interchange Transportation Study | 0 | 799 | 201 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000 | |
| 400523R | I-5/SW Parkland Drive to Harrison Ave - Ramp Meters | 0 | 368 | 5,888 | 2,308 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,564 | |
| 400525I | I-5/SR 6 and Chamber Way - Intersection Improvements | 0 | 0 | 0 | 1,000 | 10,000 | 9,170 | 0 | 0 | 0 | 0 | 0 | 20,170 | |
| 400526I | I-5/North Lewis County Interchange | 0 | 728 | 272 | 0 | 0 | 2,241 | 3,280 | 10,506 | 33,973 | 0 | 0 | 51,000 | |
| 400526W | I-5/SR 6 to Chamber Way SB - Widening | 0 | 0 | 0 | 1,100 | 6,100 | 39,880 | 8,160 | 0 | 0 | 0 | 0 | 55,240 | |
| 400622R | SR 6/0.6 Miles E of Clinton Rd to Bunker Creek Rd - RR Crossing | 0 | 493 | 70 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 562 | |
| 400624B | SR 6/1.7 Mile E of Stevens Rd - Fish Passage | 0 | 0 | 382 | 2,584 | 1,164 | 0 | 0 | 0 | 0 | 0 | 0 | 4,131 | |
| 400624C | SR 6/1.3 Miles West of Chandler Rd - Fish Passage | 0 | 0 | 382 | 2,920 | 827 | 0 | 0 | 0 | 0 | 0 | 0 | 4,131 | |
| 400624D | SR 6/1.7 Mile East of Chandler Rd - Fish Passage | 0 | 0 | 382 | 2,920 | 827 | 0 | 0 | 0 | 0 | 0 | 0 | 4,131 | |
| 400624F | SR 6/1.3 Miles W of Spooner Rd - Fish Passage | 0 | 0 | 328 | 2,887 | 818 | 0 | 0 | 0 | 0 | 0 | 0 | 4,031 | |
| 401223I | US 12/SR 7 - Intersection Improvements | 0 | 14 | 2,543 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,557 | |
| 450825A | SR 508/0.45 Mile W of Gish Rd - Fish Passage | 0 | 0 | 602 | 2,251 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,853 | |
| 450825B | SR 508/0.8 Miles E of Gish Rd - Fish Passage | 0 | 0 | 1,235 | 2,782 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,017 | |
| 450825C | SR 508/0.4 Miles W of Hyak Rd - Fish Passage | 0 | 0 | 1,235 | 2,782 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,017 | |
| 450825F | SR 508/1.4 Miles E of Parnell Rd - Fish Passage | 0 | 0 | 1,167 | 2,746 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,913 | |
| 450827A | SR 508/0.03 Mile W of Magnus Rd - Fish Passage | 0 | 182 | 1,129 | 2,774 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,085 | |

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

| Grouping: County, Program | | | | | | | | | | | | | Dollars In Thousands | |
|---------------------------|--|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|----------------------|--|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> | |
| 21 - Lewis | | | | | | | | | | | | | | |
| I - Improvement | | | | | | | | | | | | | | |
| 450827B | SR 508/0.1 Mile E of Johnson Rd - Fish Passage | 0 | 132 | 1,179 | 2,774 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,086 | |
| 450827C | SR 508/0.5 Mile E of Van Hoesen Rd - Fish Passage | 0 | 127 | 841 | 1,951 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,919 | |
| 450827D | SR 508/1 Mile W of Cinebar Rd - Fish Passage | 0 | 95 | 1,216 | 2,774 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,086 | |
| P - Preservation | | | | | | | | | | | | | | |
| 400011A | I-5/Cowlitz & Lewis County Ramps - Paving & Complete Streets | 0 | 0 | 0 | 260 | 11,696 | 0 | 0 | 0 | 0 | 0 | 0 | 11,956 | |
| 400021B | SWR Strategic Bridge Preservation 21-23 | 0 | 459 | 54 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 513 | |
| 400021X | SWR 21-23 Signal Controller and Cabinet Replacements | 0 | 126 | 104 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 230 | |
| 400023B | SWR Strategic Bridge Preservation 23-25 | 0 | 0 | 500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500 | |
| 400521H | I-5/SR 506 to Toledo Vader Rd Vicinity NB - Paving | 12 | 700 | 55 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 768 | |
| 400521K | I-5/Koontz Road Bridge - Emergency Bridge Repair | 0 | 368 | 1,286 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,655 | |
| 400522B | I-5 Over Railroad Bridges-Replace Expansion Joints & Deck Rehabilitation | 0 | 0 | 1,449 | 2,362 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,810 | |
| 400524P | I-5/Skookumchuck River Bridges - Bridge Deck Rehabilitation | 0 | 0 | 453 | 3,123 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,576 | |
| 400525C | I-5/SB Cowlitz River Bridge - Overlay | 0 | 0 | 0 | 0 | 545 | 2,372 | 0 | 0 | 0 | 0 | 0 | 2,918 | |
| 400525T | I-5/0.5 Miles N of SR 504 to SR 505 Vicinity - Paving | 0 | 0 | 0 | 1,345 | 19,185 | 0 | 0 | 0 | 0 | 0 | 0 | 20,529 | |
| 400526S | I-5/0.1 Miles N of Koontz Rd to 1.1 Miles S of 13th St - Paver | 0 | 0 | 1,985 | 7,179 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,163 | |
| 400623P | SR 6/Chehalis River Br to I-5 - Chip Seal | 0 | 0 | 2,677 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,677 | |
| 400720H | SR 7/US 12 to Klasey Rd Vicinity - Paving | 0 | 0 | 744 | 722 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,467 | |
| 401218P | US 12/I-5 to 0.5 Mile East of Harms Rd - Paving | 0 | 0 | 268 | 5,214 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,482 | |
| 401220B | US 12/Johnson Creek Bridge - Scour Repair | 0 | 108 | 54 | 42 | 202 | 0 | 0 | 0 | 0 | 0 | 0 | 406 | |
| 401220C | US 12/Corn Creek Br to 0.5 Miles W of Kosmos Rd - Paving | 0 | 1,563 | 5,175 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,738 | |
| 401220P | US 12/Twin Canyon Creek Bridge - Paint | 0 | 0 | 0 | 0 | 457 | 799 | 0 | 0 | 0 | 0 | 0 | 1,256 | |
| 401220S | US 12/Davis Creek Bridge - Scour | 0 | 0 | 0 | 0 | 369 | 714 | 0 | 0 | 0 | 0 | 0 | 1,083 | |
| 401225B | US 12/Clear Fork Bridge - Expansion Joint, Deck Repair and Overlay | 0 | 229 | 2,605 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,834 | |
| 413125P | SR 131/Cowlitz River Bridge - Paint Bridge | 0 | 0 | 0 | 0 | 760 | 1,459 | 0 | 0 | 0 | 0 | 0 | 2,219 | |
| 450607A | SR 506/Lacamas Creek Bridge Replacement | 6,608 | 9 | 74 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,691 | |

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

| Grouping: County, Program | | | | | | | | | | | | Dollars In Thousands | |
|--|---|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------------------|--------------|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> |
| 21 - Lewis | | | | | | | | | | | | | |
| P - Preservation | | | | | | | | | | | | | |
| 450621E | SR 506/1.5 Miles N of Frontage Rd to I-5 - Emergency Bridge Repair | 0 | 2,419 | -706 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,714 |
| 450622E | SR 506/1.5 Miles N of Frontage Rd to I-5 - Emergency Bridge Repair NB | 0 | 0 | 1,704 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,704 |
| 450716P | SR 507/I-5 to Skookumchuck River Br Including Couplet - Paving | 0 | 0 | 363 | 3,238 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,601 |
| 450720B | SR 507/Skookumchuck River to Thurston Co Line - Pavement Rehab | 0 | 0 | 165 | 1,076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,241 |
| 450722B | SR 507/Skookumchuck River Bridge - Replace Bridge | 0 | 0 | 99 | 2,310 | 13,121 | 0 | 0 | 0 | 0 | 0 | 0 | 15,529 |
| 450816R | SR 508/S Fork Newaukum River Bridge Replacement | 9,486 | 28 | 53 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,568 |
| 450821S | SR 508/0.2 Miles E of Hyak Rd - Slope Stabilization | 0 | 273 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 273 |
| 450822E | SR 508/0.1 Miles East of Guerrier Rd - Embankment Erosion Repair | 0 | 549 | 621 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,170 |
| 450823P | SR 508/S. Fork Newaukum River Br to SR 7 - Chip Seal | 0 | 0 | 7,599 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,599 |
| 450823S | SR 508/0.3 Miles East of Bergen Rd - Embankment Erosion Repair | 0 | 539 | 2,302 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,842 |
| 501208I | US 12/White Pass Vicinity - Major Drainage Phase 4A | 0 | 0 | 195 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 195 |
| 501210H | US 12/White Pass Vicinity - Major Drainage Phase 3 | 2,024 | 0 | 192 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,216 |
| 501216R | US 12/White Pass Vicinity to Indian Creek Vicinity - Paving | 0 | 0 | 236 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 236 |
| 501219K | US 12/White Pass Vicinity - Major Drainage Phase 3B | 0 | 829 | 2,143 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,972 |
| 501219N | US 12/West of White Pass - Repair Cable Net Post | 57 | 573 | 447 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,077 |
| Z - Local Programs | | | | | | | | | | | | | |
| L2000205 | I-5/Mellen Street Connector | 718 | 2,900 | 5,624 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,242 |
| L2021159 | Chamber WAY/ BNSF Bridge Replacement Planning | 0 | 0 | 215 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 215 |
| 22 - Lincoln | | | | | | | | | | | | | |
| D - Highway Management and Facilities | | | | | | | | | | | | | |
| 888816E | Keller Ferry Siding Replacement - ER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 84 | 84 |
| 888860K | Odessa Pit Site - Well Installation - ER | 0 | 0 | 0 | 48 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 48 |
| 888862G | Wilbur SMF Bldg 1 - Roof Replacement - ER | 0 | 0 | 0 | 183 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 183 |

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

Grouping: County, Program

Dollars In Thousands

| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> |
|-------------------------|--|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|--------------|
| 22 - Lincoln | | | | | | | | | | | | | |
| P - Preservation | | | | | | | | | | | | | |
| 600024H | ER - Strategic Pavement Preservation 23-25 | 0 | 0 | 3,212 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,212 |
| 600026F | 21-23 ER Region Wide Safety Features - Signing | 0 | 126 | 1,290 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,416 |
| 600026I | Eastern Region Major Electrical Rehabilitation - RWIS Rebuild | 0 | 0 | 166 | 1,583 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,750 |
| 600026L | ER Spokane Communication Switches - Upgrades | 0 | 24 | 380 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 404 |
| 600030A | ER/Bridge Deck Preventative Preservation - Patching | 0 | 2,409 | 425 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,836 |
| 600045S | Regionwide Signal Controllers, Software & Cabinet Updates | 0 | 393 | 171 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 563 |
| 600222K | US 2/SR 21 to Creston - Chip Seal | 963 | 0 | 73 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,036 |
| 600223E | US 2/Creston to Rocklyn Rd - Paving | 0 | 4,019 | 1,079 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,097 |
| 600224Z | US 2/1 Mile W of Fictenberg Rd to Davenport - Chip Seal | 0 | 0 | 0 | 0 | 23 | 1,730 | 83 | 0 | 0 | 0 | 0 | 1,835 |
| 600225K | US 2/Davenport to Reardan - Paving | 43 | 3,480 | 350 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,873 |
| 602103R | SR 21/I-90 to Canniwai Creek - Chip Seal | 4 | 2,488 | 1,450 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,945 |
| 602109J | SR 21/2.5 Mile N Wilbur Culvert Crossing - Rehab and Repair | 11 | 243 | 62 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 316 |
| 602300C | SR 23/US 195 to I-90 - Chip Seal | 0 | 27 | 81 | 3,594 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,702 |
| 602304X | SR 23/I-90 to Lords Creek Rd - Chip Seal | 0 | 6 | 34 | 1,340 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,380 |
| 602500C | SR 25/Davenport to Fruitland - Chip Seal | 0 | 0 | 0 | 3,441 | 1,038 | 0 | 0 | 0 | 0 | 0 | 0 | 4,480 |
| 602502G | SR 25/Spokane River Crossing - Bridge Painting | 0 | 0 | 578 | 8,716 | 749 | 0 | 0 | 0 | 0 | 0 | 0 | 10,043 |
| 602807A | SR 28/Grant Co Line to Lamona - Chip Seal | 3 | 2,686 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,689 |
| 609019G | I-90/Guardrail Basic Safety - Rehabilitation | 0 | 80 | 170 | 3,380 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,630 |
| 609020C | I-90/Bridge Deck Preventative Preservation - Patching | 0 | 3,415 | 609 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,023 |
| 609023L | I-90/Tokio to Lincoln Co Line - Paving | 273 | 3,595 | 615 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,484 |
| 609024G | I-90/Doerschlag Rd Crossing - Bridge Deck Rehab/Expansion Joint Repair | 0 | 0 | 0 | 353 | 890 | 0 | 0 | 0 | 0 | 0 | 0 | 1,243 |
| 609024H | I-90/Sprague I/C TO SR 904 I/C - Illumination Rebuild | 0 | 330 | 3,413 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,742 |
| 623100U | SR 231/SR 23 to US 2 - Chip Seal | 0 | 0 | 0 | 1,006 | 2,176 | 0 | 0 | 0 | 0 | 0 | 0 | 3,182 |
| 623103K | SR 231/Reardan to Fisher Rd - Chip Seal | 1 | 647 | 627 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,275 |
| 623104U | SR 231/Fisher Rd to US 395 - Chip Seal | 2,772 | 5 | 91 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,867 |
| Y - Rail | | | | | | | | | | | | | |
| 700100B | Palouse River and Coulee City RR - Rehabilitation | 8,575 | 239 | 507 | 625 | 625 | 625 | 625 | 0 | 0 | 0 | 0 | 11,824 |

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

| Grouping: County, Program | | | | | | | | | | | | Dollars In Thousands | |
|----------------------------------|--|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------------------|--------------|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> |
| 22 - Lincoln | | | | | | | | | | | | | |
| Y - Rail | | | | | | | | | | | | | |
| 700201A | Palouse River and Coulee City RR - Rehabilitation - New Law | 1,898 | 984 | 7,444 | 7,287 | 7,287 | 5,967 | 0 | 0 | 0 | 0 | 0 | 30,868 |
| 700201B | Material Procurement | 1,179 | 938 | 837 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,954 |
| 700201E | PCC - Structures | 53 | 138 | 56 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 247 |
| 700201F | PCC Crossing Rehabilitation | 106 | 39 | 154 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 298 |
| 700201H | Washington State Rural Rail Rehabilitation Project BUILD - PCC | 10,085 | 1,216 | 88 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,390 |
| 700201N | 2023 CW Branch SR904/Betz Rd Crossing - PCC | 0 | 0 | 1,250 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,250 |
| 23 - Mason | | | | | | | | | | | | | |
| I - Improvement | | | | | | | | | | | | | |
| 300020D | Regionwide GEC Management - Fish Passage | 0 | 3,692 | 4,681 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,373 |
| 300023F | 2023 Regionwide Adaptive Management - Fish Passage | 0 | 595 | 6,076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,671 |
| 300309Q | SR 3/E Agate Rd Intersection - Compact Roundabout | 0 | 19 | 298 | 1,693 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,010 |
| 300344E | SR 3/Freight Corridor - New Alignment | 2,426 | 2,499 | 12,800 | 29,970 | 31,843 | 0 | 0 | 0 | 0 | 0 | 0 | 79,539 |
| 300381B | SR 3/SR 106 Tribes to Oakland Bay and Hood Canal - Remove Fish Barriers | 0 | 0 | 1,299 | 4,388 | 14,319 | 5,136 | 0 | 0 | 0 | 0 | 0 | 25,143 |
| 300398C | SR 3/SR 106/SR 300 Belfair Vicinity - Remove Fish Barriers | 0 | 0 | 5,332 | 21,931 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 27,263 |
| 300399C | SR 3/Pickering Rd Intersection - Compact Roundabout | 0 | 23 | 239 | 1,454 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,718 |
| 310198P | US 101/SR 119 Lilliwaup Vicinity - Remove Fish Barriers | 0 | 316 | 4,110 | 17,482 | 25,369 | 4,970 | 0 | 0 | 0 | 0 | 0 | 52,248 |
| 310614A | SR 106/E State Rte 106 to E of E Eagle Vista Dr - Stabilize Shoreline | 0 | 0 | 0 | 2,279 | 1,762 | 0 | 0 | 0 | 0 | 0 | 0 | 4,042 |
| 310615A | SR 106/Twanoh Creek - Remove Fish Barrier | 267 | 1,998 | 1,664 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,929 |
| 310878H | SR 108/US 101/Mason and Thurston Co Fish Barriers - Remove Fish Barriers | 4,796 | 14,171 | 31,726 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50,694 |
| 330014E | SR 300/Belfair State Park to SR 3 - ADA | 11 | 0 | 17 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28 |
| 330231B | SR 302/Victor Creek - Remove Fish Barrier | 347 | 1,215 | 3,840 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,403 |
| P - Preservation | | | | | | | | | | | | | |
| 300021S | 2023 OR Region Wide Safety Features - Signing | 0 | 221 | 1,547 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,768 |
| 300024P | OR Strategic Pavement Preservation 21-23 - Region Wide Crack Sealing | 0 | 1,149 | 3,349 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,499 |

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

| Grouping: County, Program | | | | | | | | | | | | | Dollars In Thousands | |
|--|--|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|----------------------|--|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> | |
| 23 - Mason | | | | | | | | | | | | | | |
| P - Preservation | | | | | | | | | | | | | | |
| 300026P | OR Strategic Pavement Preservation 23-25 - Region Wide Crack Sealing | 0 | 0 | 3,160 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,160 | |
| 300072G | OR Major Electrical Rehab Phase 1 - Rebuild Signals | 0 | 0 | 315 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 316 | |
| 300302C | SR 3/N of Shelton City Limits to N of Dawn Dr - Paving | 30 | 0 | 26 | 443 | 137 | 0 | 0 | 0 | 0 | 0 | 0 | 636 | |
| 310106G | US 101/Skokomish River Bridge - Bridge Painting | 0 | 0 | 510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 510 | |
| 310132M | US 101/S of Shar Ln to N of Bourgault Rd - Chip Seal | 968 | 1,151 | 54 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,173 | |
| 310612A | SR 106/McReavy Rd Vicinity - Culvert Repair | 280 | 100 | 233 | 156 | 127 | 0 | 0 | 0 | 0 | 0 | 0 | 895 | |
| 310614D | SR 106/US 101 to W of SR 3 - Chip Seal | 0 | 3,380 | 378 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,757 | |
| 310808C | SR 108/S of Eich Rd - Culvert Replacement | 0 | 66 | 84 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 150 | |
| 311906P | SR 119/S of N Lookout Pl to Staircase Rd - Chip Seal | 0 | 783 | 84 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 866 | |
| Z - Local Programs | | | | | | | | | | | | | | |
| L1000260 | Wallace Kneeland and Shelton Springs Road intersection improvements | 0 | 200 | 450 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 650 | |
| 24 - Okanogan | | | | | | | | | | | | | | |
| D - Highway Management and Facilities | | | | | | | | | | | | | | |
| 888822H | Twisp SMF - Truck Wash Pad Installation - ENV - NCR | 0 | 0 | 0 | 62 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 62 | |
| 888822L | Tonasket SMF - Truck Wash Pad Installation - ENV - NCR | 0 | 0 | 0 | 0 | 0 | 29 | 34 | 0 | 0 | 0 | 0 | 62 | |
| 888822M | Brewster SMF - Truck Wash Pad Installation - ENV - NCR | 0 | 0 | 0 | 0 | 0 | 0 | 62 | 0 | 0 | 0 | 0 | 62 | |
| 888823E | Tonasket SMF Bldg 1 - Roof Replacement - NCR | 0 | 0 | 0 | 0 | 0 | 51 | 0 | 0 | 0 | 0 | 0 | 51 | |
| I - Improvement | | | | | | | | | | | | | | |
| 209704V | US 97/Johnson Creek - Remove Fish Barrier | 0 | 0 | 405 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 405 | |
| P - Preservation | | | | | | | | | | | | | | |
| 200009Q | NCR ATC Cabinet and Controller Update 21-23 | 0 | 469 | 1,596 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,065 | |
| 200009R | SR 17 ET AL Strategic Pavement Preservation 2023 | 0 | 151 | 4,819 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,970 | |
| 201701W | SR 17/Bridgeport Area - Seal | 0 | 0 | 0 | 83 | 1,385 | 2,091 | 0 | 0 | 0 | 0 | 0 | 3,560 | |
| 202000R | SR 20/West of Aeneas Valley - Chip Seal | 0 | 168 | 1,575 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,743 | |
| 202000T | SR 20/Wauconda East - Seal | 0 | 0 | 52 | 2,069 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,120 | |
| 202000X | SR 20/SR 153 to Malott Road - Seal | 0 | 0 | 200 | 2,736 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,935 | |

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

| Grouping: County, Program | | | | | | | | | | | | Dollars In Thousands | |
|----------------------------------|--|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------------------|--------------|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> |
| 24 - Okanogan | | | | | | | | | | | | | |
| P - Preservation | | | | | | | | | | | | | |
| 202000Y | SR 20/Tonasket East - Seal and Complete Streets | 0 | 0 | 354 | 4,083 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,437 |
| 202000Z | SR 20/Early Winters Creek Bridge - Deck Rehab | 0 | 0 | 0 | 31 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 39 |
| 202002P | SR 20/Chewuch River Bridge - Deck Rehab | 0 | 0 | 0 | 65 | 19 | 0 | 0 | 0 | 0 | 0 | 0 | 85 |
| 202002U | SR 20/Loup Loup Pass - Emergency Repair 2019 | 1,271 | 15 | 320 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,607 |
| 209702P | US 97/South of Tonasket - Paving | 2,843 | 1,209 | 121 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,173 |
| 209702R | US 97/South of Pateros - Seal | 380 | 1,148 | 213 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,742 |
| 209702T | US 97/Canadian Border South - Seal and Complete Streets | 0 | 0 | 21 | 37 | 2,186 | 0 | 0 | 0 | 0 | 0 | 0 | 2,243 |
| 209702W | US 97/Okanogan North - Paving | 0 | 193 | 8,451 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,644 |
| 209702Z | US 97/Pateros to Brewster - Seal and Complete Streets | 0 | 0 | 460 | 6,263 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,722 |
| 209704A | US 97/Chelan Falls to South of Pateros - Seal | 0 | 0 | 28 | 1,007 | 1,689 | 0 | 0 | 0 | 0 | 0 | 0 | 2,724 |
| 209704B | US 97/Brewster to Okanogan - Seal and Complete Streets | 0 | 0 | 154 | 366 | 6,660 | 0 | 0 | 0 | 0 | 0 | 0 | 7,180 |
| 209704C | US 97/Tonasket to South of Oroville - Seal | 0 | 0 | 182 | 2,408 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,590 |
| 209704E | US 97/S of Oroville - Roadway Repair | 0 | 363 | 2,243 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,606 |
| 209704N | US 97/Tonasket Vicinity Phase 1 - Paving and ADA | 0 | 0 | 600 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 600 |
| 215300N | SR 153/Cow Creek - Culvert Replacement | 0 | 0 | 14 | 97 | 453 | 0 | 0 | 0 | 0 | 0 | 0 | 565 |
| 215500J | SR 155/2 Mi. N of Elmer City Site 1 - Unstable Slope | 0 | 43 | 55 | 70 | 616 | 1,217 | 0 | 0 | 0 | 0 | 0 | 2,003 |
| 215500K | SR 155/2 Mi. N of Elmer City Site 2 - Unstable Slope | 0 | 26 | 42 | 53 | 368 | 707 | 0 | 0 | 0 | 0 | 0 | 1,198 |
| 215500O | SR 155 SPUR/Okanogan River - Bridge Replacement | 181 | 587 | 737 | 1,495 | 24,057 | 9,829 | 0 | 0 | 0 | 0 | 0 | 36,887 |
| 215500S | SR 155/Grand Coulee Area - Seal and Complete Streets | 0 | 0 | 1,460 | 9,057 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,518 |
| 215591G | SR 155/Stapaloop Creek Vicinity - Drainage | 0 | 0 | 400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 400 |
| 215591M | SR 155/Omak Area - Paving and Complete Streets | 0 | 6 | 231 | 1,053 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,290 |
| 25 - Pacific | | | | | | | | | | | | | |
| I - Improvement | | | | | | | | | | | | | |
| 400419C | SR 4/0.2 Miles East of Naselle High School - Culvert Replacement | 0 | 0 | 153 | 299 | 2,689 | 0 | 0 | 0 | 0 | 0 | 0 | 3,141 |
| 400421C | SR 4/1.5 Miles W of Wahkiakum County Line - Fish Passage | 21 | 269 | 242 | 1,056 | 3,304 | 0 | 0 | 0 | 0 | 0 | 0 | 4,892 |
| 400426C | SR 4/1.4 Miles East of US 101 - Fish Barrier Rehabilitation | 0 | 0 | 421 | 3,351 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,772 |
| 400624A | SR 6/1.5 Mile W of Walville Creek Rd - Fish Passage | 0 | 0 | 382 | 2,920 | 827 | 0 | 0 | 0 | 0 | 0 | 0 | 4,131 |

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

Grouping: County, Program

Dollars In Thousands

| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> |
|-------------------------|--|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|--------------|
| 25 - Pacific | | | | | | | | | | | | | |
| I - Improvement | | | | | | | | | | | | | |
| 410126F | US 101/0.02 Miles S of Chinook Valley Rd - Fish Barrier Rehabilitation | 0 | 0 | 441 | 3,328 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,769 |
| 410320C | SR 103/0.8 Miles South of End of Road - Fish Passage | 15 | 318 | 13 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 346 |
| 410524E | SR 105/Graveyard Spit - Dynamic Revetment and Dune Restoration | 0 | 0 | 23,406 | 7,612 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 31,018 |
| P - Preservation | | | | | | | | | | | | | |
| 400021B | SWR Strategic Bridge Preservation 21-23 | 0 | 459 | 54 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 513 |
| 400023B | SWR Strategic Bridge Preservation 23-25 | 0 | 0 | 500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500 |
| 410020B | SR 100/2nd Ave SW to 2nd St - Chip Seal | 0 | 0 | 0 | 260 | 701 | 0 | 0 | 0 | 0 | 0 | 0 | 961 |
| 410114I | US 101/Fort Columbia Tunnel Lighting | 0 | 0 | 0 | 462 | 835 | 0 | 0 | 0 | 0 | 0 | 0 | 1,298 |
| 410114S | US 101/Heath St - Rebuild Signal System | 0 | 0 | 32 | 701 | 1,189 | 0 | 0 | 0 | 0 | 0 | 0 | 1,922 |
| 410118P | US 101/SR 4 Vic to Niawiakum River Bridge - Paving | 0 | 0 | 0 | 0 | 2,858 | 4,828 | 0 | 0 | 0 | 0 | 0 | 7,686 |
| 410119P | US 101/Niawiakum River Bridge to Franklin St w/exceptions - Paving | 0 | 0 | 0 | 48 | 7,926 | 0 | 0 | 0 | 0 | 0 | 0 | 7,974 |
| 410120A | US 101/Astoria-Megler Bridge - Paint Deck Trusses | 131 | 7,053 | 1,648 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,831 |
| 410120P | US 101/South Nemah River Bridge - Paint Bridge | 0 | 0 | 0 | 0 | 502 | 345 | 0 | 0 | 0 | 0 | 0 | 848 |
| 410121B | US 101 Alternate Route - HMA Overlay | 0 | 0 | 0 | 300 | 559 | 0 | 0 | 0 | 0 | 0 | 0 | 860 |
| 410121V | US 101/Astoria Megler Bridge - Cormorants Study | 0 | 0 | 75 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 75 |
| 410122E | US 101/1.5 Miles N of Weyerhaeuser Rd - Emergency Slope Failure | 0 | 835 | 364 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,200 |
| 410124B | US 101/Astoria Megler Bridge - Deck Repair | 0 | 0 | 813 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 813 |
| 410124P | US 101/Astoria Megler Bridge to US 101 Alt - Paving | 0 | 0 | 0 | 896 | 8,629 | 0 | 0 | 0 | 0 | 0 | 0 | 9,525 |
| 410125P | US 101/Franklin St to Grays Harbor County Line - Paving | 0 | 0 | 0 | 115 | 5,566 | 0 | 0 | 0 | 0 | 0 | 0 | 5,681 |
| 410126A | US 101/Greenhead Slough Bridge - Replace Bridge | 0 | 0 | 0 | 1,373 | 16,001 | 7,329 | 0 | 0 | 0 | 0 | 0 | 24,702 |
| 410126G | US 101/0.04 Miles N of Walch Rd - Culvert Rehabilitation | 0 | 0 | 274 | 3,293 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,567 |
| 410126T | US 101/Fort Columbia Tunnel - Concrete Panel replacement/Rehab | 0 | 0 | 1,270 | 1,296 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,566 |
| 410126U | US 101/0.5 Mile North of Raymond - Culvert Area Rehabilitation | 0 | 0 | 49 | 205 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 253 |
| 410315J | SR 103/10th St - Replace Signal System | 0 | 0 | 0 | 0 | 992 | 546 | 0 | 0 | 0 | 0 | 0 | 1,538 |
| 410315S | SR 103/Bolstad St - Replace Signal System | 0 | 0 | 0 | 0 | 992 | 546 | 0 | 0 | 0 | 0 | 0 | 1,538 |

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

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|--|--|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|----------------------|--|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> | |
| 25 - Pacific | | | | | | | | | | | | | | |
| P - Preservation | | | | | | | | | | | | | | |
| 410323P | SR 103/US 101 to Sandridge Rd with Exceptions - Paving | 0 | 0 | 0 | 603 | 752 | 0 | 0 | 0 | 0 | 0 | 0 | 1,355 | |
| 410325C | SR 103/0.8 Miles South of End of Road - Culvert Replacement | 0 | 0 | 188 | 2,720 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,908 | |
| 410520P | SR 105/US 101 to Lombard St - Paving | 0 | 0 | 0 | 31 | 475 | 0 | 0 | 0 | 0 | 0 | 0 | 506 | |
| 410521E | SR 105/Washaway Beach Vicinity - Slope Protection | 24 | 594 | 1,169 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,788 | |
| 440122E | SR 401/0.9 Miles N of Megler Rest Area - Emergency Slope Stabilization | 0 | 116 | 219 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 335 | |
| 440123S | SR 401/2.3 Miles S of Bean Creek Bridge - Slope Stabilization | 495 | 886 | 2,745 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,127 | |
| 600026F | 21-23 ER Region Wide Safety Features - Signing | 0 | 126 | 1,290 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,416 | |
| Z - Local Programs | | | | | | | | | | | | | | |
| L4000185 | Port of Ilwaco - Discovery Trail Route Connection | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 240 | 240 | |
| 26 - Pend Oreille | | | | | | | | | | | | | | |
| D - Highway Management and Facilities | | | | | | | | | | | | | | |
| 888860M | Tiger Pass Radio Site - New Site Development - ITS - ER | 0 | 0 | 0 | 0 | 300 | 59 | 0 | 0 | 0 | 0 | 0 | 359 | |
| P - Preservation | | | | | | | | | | | | | | |
| 600026I | Eastern Region Major Electrical Rehabilitation - RWIS Rebuild | 0 | 0 | 166 | 1,583 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,750 | |
| 600030A | ER/Bridge Deck Preventative Preservation - Patching | 0 | 2,409 | 425 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,836 | |
| 600045S | Regionwide Signal Controllers, Software & Cabinet Updates | 0 | 393 | 171 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 563 | |
| 600231H | US 2/Spokane Co Line to SR 211 - Paving | 0 | 91 | 191 | 4,697 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,979 | |
| 600232W | US 2/South Shore Rd to Newport - Paving | 0 | 0 | 0 | 110 | 2,696 | 668 | 0 | 0 | 0 | 0 | 0 | 3,476 | |
| 602037L | SR 20/S Fork Mill Creek Rd to Tiger - Paving | 0 | 16 | 244 | 3,297 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,556 | |
| 602039I | SR 20/Lost Creek Crossing - Bridge Replacement | 0 | 0 | 0 | 186 | 1,119 | 1,605 | 23 | 0 | 0 | 0 | 0 | 2,934 | |
| 602039U | SR 20/Tiger to Ruby Mt - Chip Seal | 0 | 0 | 0 | 0 | 475 | 1,497 | 0 | 0 | 0 | 0 | 0 | 1,972 | |
| 602040Y | SR 20/Ruby Mt to Pend Oreille Mill - Chip Seal | 0 | 0 | 0 | 0 | 574 | 1,784 | 0 | 0 | 0 | 0 | 0 | 2,357 | |
| 602041F | SR 20/Tacoma Creek Crossing - Bridge Deck Repair | 0 | 0 | 0 | 202 | 283 | 0 | 0 | 0 | 0 | 0 | 0 | 486 | |
| 602042E | SR 20/Davis Creek Crossing - Bridge Replacement | 0 | 0 | 0 | 273 | 1,097 | 1,486 | 21 | 0 | 0 | 0 | 0 | 2,876 | |

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Project Listing
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Dollars In Thousands

| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> |
|--|--|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|--------------|
| 26 - Pend Oreille | | | | | | | | | | | | | |
| P - Preservation | | | | | | | | | | | | | |
| 602042W | SR 20/Pend Oreille Mill to Newport - Chip Seal | 0 | 17 | 67 | 1,643 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,725 |
| 603101J | SR 31/Sullivan Creek Crossing - Bridge Replacement | 0 | 0 | 0 | 263 | 6,916 | 0 | 0 | 0 | 0 | 0 | 0 | 7,178 |
| 603101Y | SR 31/Metaline Falls to Canada - Chip Seal | 1 | 478 | 1,069 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,548 |
| 621100D | SR 211/Jct US 2 to Jct SR 20 - Paving | 0 | 0 | 0 | 4,189 | 5,005 | 0 | 0 | 0 | 0 | 0 | 0 | 9,195 |
| Z - Local Programs | | | | | | | | | | | | | |
| L4000131 | Usk Bridge Shared-Use Pathway | 0 | 0 | 1,210 | 8,804 | 3,486 | 0 | 0 | 0 | 0 | 0 | 0 | 13,500 |
| 27 - Pierce | | | | | | | | | | | | | |
| D - Highway Management and Facilities | | | | | | | | | | | | | |
| 888831B | Lakeview AMF Bldg 2 - Roof Replacement - OR | 0 | 0 | 0 | 0 | 78 | 0 | 0 | 0 | 0 | 0 | 0 | 78 |
| 888831C | Lakeview AMF Bldg 3 - Roof Replacement - OR | 0 | 0 | 0 | 0 | 80 | 0 | 0 | 0 | 0 | 0 | 0 | 80 |
| 888834T | Alder SMF - Fencing Installation- OR | 0 | 0 | 0 | 0 | 0 | 17 | 0 | 0 | 0 | 0 | 0 | 17 |
| 888834W | Alder SMF Bldg 1 - Roof and Gutter Replacement - OR | 0 | 0 | 0 | 0 | 0 | 39 | 0 | 0 | 0 | 0 | 0 | 39 |
| I - Improvement | | | | | | | | | | | | | |
| 100021J | NWR Breakaway Cable Terminal Replacement 21-23 | 0 | 813 | 2,734 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,548 |
| 116711B | SR 167 Toll Upgrade | 2,627 | 501 | 75,971 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 79,099 |
| 116711C | SR 167/Toll Vendor for SR 167 Corridor - Toll System | 0 | 0 | 14,989 | 8,006 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22,995 |
| 141057A | SR 410/Upper White River-CED (Immediate Actions 1 & 2) | 0 | 12 | 594 | 1,316 | 1,683 | 0 | 0 | 0 | 0 | 0 | 0 | 3,604 |
| 150907X | SR 509/Clear Creek Stream Restoration | 0 | 1 | 42,679 | 10,220 | 14,500 | 0 | 0 | 0 | 0 | 0 | 0 | 67,400 |
| 300020D | Regionwide GEC Management - Fish Passage | 0 | 3,692 | 4,681 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,373 |
| 300503T | I-5/Steilacoom-DuPont Rd to Thorne Ln - Corridor Improvements | 230,086 | 9,726 | 335 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 240,147 |
| 300504T | I-5/Mounts Rd to Steilacoom-Dupont Rd. - Corridor Improvements | 8,163 | 18,893 | 141,424 | 72,766 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 241,245 |
| 300507T | I-5/Steilacoom DuPont Rd to Gravelly Lake Dr - Corridor Improvements | 738 | 317 | 2,960 | 19,356 | 8,878 | 0 | 0 | 0 | 0 | 0 | 0 | 32,250 |
| 300509N | I-5/Portland Ave to Port of Tacoma Rd - NB HOV | 253,431 | 61 | 228 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 253,719 |
| 300509S | I-5/Portland Ave to Port of Tacoma Rd - SB HOV | 178,725 | 42,552 | 14,138 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 235,415 |
| 300511T | I-5/Dupont to Lakewood - Shared Use Path | 0 | 0 | 2,899 | 3,240 | 20,160 | 0 | 0 | 0 | 0 | 0 | 0 | 26,298 |

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

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|----------------------------------|---|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------------------|--------------|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> |
| 27 - Pierce | | | | | | | | | | | | | |
| I - Improvement | | | | | | | | | | | | | |
| 300516E | I-5/Tumwater to Mounts Rd - Complete Environmental Documentation | 696 | 621 | 933 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,250 |
| 300517E | I-5/Nisqually Delta - Environmental Impact Study | 0 | 1,593 | 5,807 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,400 |
| 300556C | I-5/S 56th St Interchange - ADA Compliance | 75 | 1,298 | 41 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,413 |
| 300566A | I-5/SR 16 Interchange - Construct HOV Connections | 146,129 | 79 | 811 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 147,019 |
| 300715B | SR 7/Unnamed Trib to S Creek 1 & S Creek 2- Remove Fish Barriers | 750 | 3,069 | 5,292 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,111 |
| 300726R | SR 7/S of 260th St E to N of SR 507 Intersection - Roundabouts & Paving | 0 | 0 | 1,714 | 6,271 | 33,377 | 8,944 | 0 | 0 | 0 | 0 | 0 | 50,304 |
| 301648A | SR 16/Goodnough Creeks & McCormick Creeks - Remove Fish Barriers | 0 | 1,996 | 44,063 | 60,675 | 60,675 | 7,525 | 0 | 0 | 0 | 0 | 0 | 174,935 |
| 301698H | SR 16/Purdy Creek - Remove Fish Barrier | 2,002 | 12,530 | 14,753 | 58 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 29,343 |
| 316115B | SR 161/Unnamed Trib to South Creek - Remove Fish Barrier | 648 | 1,299 | 3,568 | 802 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,317 |
| 316202C | SR 162/SR 410 Interchange - Construct Roundabouts | 0 | 489 | 457 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 946 |
| 316203E | SR 162/SR 161 Additional Connectivity Study | 0 | 301 | 199 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500 |
| 316204C | SR 162/Right of Way Acquisition for Tehaleh Development | 11 | 1,313 | 3,231 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,555 |
| 316211R | SR 162/Orville Rd E Intersection - Roundabout | 0 | 2 | 1,507 | 2,167 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,676 |
| 316212F | SR 162/Rauch Creek & Card Creek - Remove Fish Barriers | 0 | 0 | 2,265 | 7,582 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,847 |
| 316226A | SR 162/Spiketon Creek - Remove Fish Barriers | 0 | 0 | 1,160 | 7,432 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,592 |
| 316597A | SR 165/Spiketon Creek - Remove Fish Barrier | 0 | 0 | 170 | 1,607 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,777 |
| 316705T | SR 167/SR 161 to SR 410 - Rebuild Interchange | 0 | 0 | 36,698 | 166,238 | 25,715 | 0 | 0 | 0 | 0 | 0 | 0 | 228,650 |
| 316706C | SR 167/SR 410 to SR 18 - NB Congestion Management | 5,114 | 28,391 | 2,606 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 36,112 |
| 316706D | SR 167/Toll Vendor for SR 167 Corridor - Toll System | 0 | 30 | 2,304 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,340 |
| 316706T | SR 167/I-5 to SR 161 - New Expressway | 9,324 | 30,986 | 87,845 | 295,854 | 100,207 | 15,545 | 0 | 0 | 0 | 0 | 0 | 539,758 |
| 316707B | SR 167/SR 512 to SR 18 - SB Congestion Management | 0 | 0 | 3,211 | 63,691 | 14,350 | 0 | 0 | 0 | 0 | 0 | 0 | 81,252 |
| 316707C | SR 167/SR 410 to SR 18 - NB Toll Equipment Upgrade | 0 | 2,856 | 12,519 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15,375 |
| 316707T | SR 167/I-5 to SR 509 - Stage 1B | 75,208 | 151,518 | 239,861 | 139,808 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 606,396 |
| 316708T | SR 167/I-5 to SR 509 - Stage 1A | 45,643 | 4,503 | 882 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 51,028 |
| 316710F | SR 167/SR 162/SR 512 Puyallup Vicinity - Remove Fish Barriers | 0 | 0 | 489 | 8,364 | 14,504 | 14,734 | 7,347 | 0 | 0 | 0 | 0 | 45,439 |

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

| Grouping: County, Program | | | | | | | | | | | | Dollars In Thousands | |
|----------------------------------|--|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------------------|--------------|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> |
| 27 - Pierce | | | | | | | | | | | | | |
| I - Improvement | | | | | | | | | | | | | |
| 330212R | SR 302/118th Ave NW Intersection - Compact Roundabout | 0 | 74 | 565 | 2,690 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,329 |
| 330228A | SR 302 (SPUR)/Purdy Creek - Remove Fish Barrier | 2,029 | 5,053 | 2,453 | 23 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,557 |
| 330229A | SR 302/Little Minter Creek - Remove Fish Barriers | 1,920 | 1,637 | 1,042 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,599 |
| 350742R | SR 507/208th St E Intersection - Compact Roundabout | 0 | 26 | 2,061 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,096 |
| 370201R | SR 702/Harts Lake Rd S Intersection - Compact Roundabout | 0 | 18 | 1,731 | 9 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,759 |
| 370203R | SR 702/40th Ave S & Allen Rd Intersection - Compact Roundabout | 0 | 16 | 1,423 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,447 |
| 370205A | SR 702/8th Avenue S Intersection - Compact Roundabout | 0 | 23 | 2,600 | 14 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,638 |
| 809930E | Management of Environmental Mitigation Sites for SR 99 AWW | 107 | 161 | 381 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 650 |
| 816701C | SR 167/8th St E Vic to S 277th St Vic - Southbound Managed Lane | 83,472 | 300 | 51 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 83,823 |
| P - Preservation | | | | | | | | | | | | | |
| 141010D | SR 410/288th Ave Se Vic to Crystal Mountain Blvd Vic - BST | 154 | 6,285 | 134 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,574 |
| 141055A | SR 410/Dry Creek Vicinity - Emergency Slide Repair | 0 | 514 | 1,351 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,866 |
| 300024P | OR Strategic Pavement Preservation 21-23 - Region Wide Crack Sealing | 0 | 1,149 | 3,349 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,499 |
| 300026P | OR Strategic Pavement Preservation 23-25 - Region Wide Crack Sealing | 0 | 0 | 3,160 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,160 |
| 300072G | OR Major Electrical Rehab Phase 1 - Rebuild Signals | 0 | 0 | 315 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 316 |
| 300506M | I-5/SB over I-705, SR 7 and RR - Expansion Joint Repairs | 0 | 0 | 154 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 154 |
| 300508H | I-5/S 30th St and I-5 S-N Ramp over SR 7 - Expansion Joint Repairs | 0 | 0 | 154 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 154 |
| 300508J | I-5/S-N Ramp over S-S Ramp - Expansion Joint Repairs | 0 | 0 | 154 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 154 |
| 300508R | I-5/N-N Ramp to I-705 - Expansion Joint replacement | 0 | 0 | 154 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 154 |
| 300517N | I-5/Pierce County NB - Emergency Repair | 0 | 108 | 108 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 217 |
| 300518S | I-5/Bridgeport Way over I-5 - Seismic Retrofit | 0 | 0 | 58 | 288 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 346 |
| 300525C | I-5/Bridgeport Way - Rebuild Signal | 0 | 22 | 206 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 228 |
| 300528S | I-5/S 56th St over I-5 - Seismic Retrofit | 0 | 0 | 69 | 424 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493 |

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

| Grouping: County, Program | | | | | | | | | | | | Dollars In Thousands | |
|---------------------------------------|--|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------------------|--------------|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> |
| 27 - Pierce | | | | | | | | | | | | | |
| P - Preservation | | | | | | | | | | | | | |
| 300538P | I-5/S 38th St Interchange - Paving | 0 | 0 | 486 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 486 |
| 300556P | I-5/S 56th St Interchange - Paving | 0 | 693 | 173 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 866 |
| 300563S | I-5/Porter Way over I-5 - Seismic Retrofit | 0 | 0 | 53 | 218 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 271 |
| 300703C | SR 7/SR 702 to S of Weiler Rd E - Paving | 0 | 1,827 | 940 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,767 |
| 300747D | SR 7/SR 507 to N of 104th St S - Paving & ADA Compliance | 0 | 0 | 221 | 5,561 | 2,583 | 0 | 0 | 0 | 0 | 0 | 0 | 8,364 |
| 301628E | SR 16/Tacoma Narrows Bridge - Replace Tower Elevators | 0 | 0 | 1,200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,200 |
| 301637C | SR 16/Tacoma Narrows Bridge WB - Expansion Joint Repairs | 0 | 0 | 314 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 314 |
| 301698G | SR 16/Tacoma Narrows Bridge - Replace Maintenance Platform | 453 | 25 | 463 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 942 |
| 301699T | SR 16/Tacoma Narrows Bridge - Toll Lane System R&R | 564 | 2,250 | 9,253 | 727 | 162 | 166 | 632 | 0 | 0 | 0 | 0 | 13,755 |
| 301699V | SR 16/Tacoma Narrows Bridge R&R - Preservation | 1,029 | 17 | 2,490 | 1,467 | 1,311 | 4,573 | 142 | 0 | 0 | 0 | 0 | 11,028 |
| 309901S | SR 99/SR 99 over I-5 - Seismic Retrofit | 0 | 0 | 64 | 370 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 434 |
| 330207B | SR 302(SPUR)/SR 302 to N of 154th St NW - Paving | 103 | 193 | 799 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,093 |
| 330223A | SR 302/Purdy Bridge - Bridge Replacement | 460 | 53 | 737 | 729 | 124 | 133 | 0 | 0 | 0 | 0 | 0 | 2,234 |
| 351201S | SR 512/SR 512 over I-5 - Seismic Retrofit | 0 | 0 | 62 | 336 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 398 |
| 351253W | SR 512/Parkland Weigh in Motion - Weigh Station Improvement | 52 | 0 | 69 | 13 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 134 |
| 370509A | I-705/I-5 to Pacific Ave - Expansion Joint Replacement Stage 2 | 256 | 366 | 218 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 840 |
| 370510A | I-705/I-5 to Pacific Ave - Expansion Joint Replacement Stage 3 | 0 | 0 | 151 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 151 |
| 370607A | SR 706/SR 7 to Mt Rainier National Park - Chip Seal | 0 | 1,934 | 187 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,120 |
| Q - Traffic Operations Capital | | | | | | | | | | | | | |
| 300512Q | I-5/SR 512 NB to EB Interchange - Congestion Management | 0 | 0 | 143 | 1,386 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,529 |
| 300747S | SR 7/Pacific Highway Crossing and Signalization | 0 | 0 | 3,230 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,230 |
| 316117Q | SR 161/Graham Hill - Safety and Mobility Improvements | 0 | 0 | 98 | 677 | 328 | 0 | 0 | 0 | 0 | 0 | 0 | 1,104 |
| 351207S | SR 512/Wavetronix Data Station - Congestion Management | 0 | 0 | 0 | 255 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 255 |

Executive TEIS - Capital Projects System
Project Listing
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Grouping: County, Program

Dollars In Thousands

| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> |
|-----------------------------|--|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|--------------|
| 27 - Pierce | | | | | | | | | | | | | |
| W - WSF Construction | | | | | | | | | | | | | |
| 904610A | SR 163/Point Defiance Trm - Maritime Security Upgrades | 0 | 1 | 11 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12 |
| 904618A | SR 163/Point Defiance Trm - Toll Booth 1 | 0 | 0 | 419 | 2,138 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,557 |
| 904632A | SR 163/Point Defiance Trm - 4th Holding Lane | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 200 |
| 904699A | SR 163/Point Defiance Trm - Future Preservation Placeholder | 0 | 0 | 0 | 1,171 | 0 | 0 | 1,467 | 0 | 0 | 0 | 0 | 2,639 |
| 990052E | Terminal Electrification Program Support | 0 | 781 | 5,182 | 7,144 | 7,297 | 1,330 | 0 | 0 | 0 | 0 | 0 | 21,734 |
| 990052L | Vessel Electrification Program Support | 0 | 574 | 3,820 | 2,110 | 1,957 | 7,925 | 0 | 0 | 0 | 0 | 0 | 16,386 |
| 992010I | MV Chetzemoka 21-23 Biennium Preservation (Commercial Shipyard) | 0 | 2,152 | 416 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,568 |
| 992010M | MV Chetzemoka 25-27 Biennium Preservation (Commercial Shipyard) | 0 | 0 | 0 | 4,345 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,345 |
| 992010N | MV Chetzemoka 25-27 Biennium Minor Preservation Projects | 0 | 0 | 0 | 537 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 537 |
| 992010U | MV Chetzemoka Preservation (21-23) Port Security | 0 | 0 | 0 | 94 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 94 |
| 992010X | MV Chetzemoka Pres Future Funds | 0 | 0 | 0 | 0 | 3,502 | 31,755 | 1,444 | 0 | 0 | 0 | 0 | 36,701 |
| 992011L | MV Chetzemoka 25-27 Biennium Misc Improvements | 0 | 0 | 0 | 329 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 329 |
| 992011M | MV Chetzemoka 21-23 Biennium Misc Improvements | 0 | 93 | 31 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 124 |
| 992011X | MV Chetzemoka Impr Future Funds | 0 | 0 | 0 | 0 | 329 | 460 | 0 | 0 | 0 | 0 | 0 | 789 |
| 992030F | MV Kennewick Steering Preservation | 57 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 57 |
| 992030M | MV Kennewick 25-27 Biennium Preservation (Commercial Shipyard) | 0 | 0 | 0 | 139 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 139 |
| 992030N | MV Kennewick 25-27 Biennium Minor Preservation Projects | 0 | 0 | 0 | 17 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17 |
| 992030O | MV Kennewick Preservation Navigation/Communication Equipment (21-23) | 0 | 0 | 449 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 449 |
| 992030S | MV Kennewick 21-23 Biennium Rudder Overhaul | 0 | 465 | 47 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 512 |
| 992030X | MV Kennewick Pres Future Funds | 0 | 0 | 0 | 0 | 1,782 | 5,753 | 39,704 | 0 | 0 | 0 | 0 | 47,239 |
| 992030Y | MV Kennewick Preservation (21-23) Port Security | 0 | 0 | 0 | 19 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19 |
| 992031F | MV Kennewick Improvement (17-19) | 61 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 61 |
| 992031K | MV Kennewick 25-27 Biennium Misc Improvements | 0 | 0 | 0 | 329 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 329 |
| 992031X | MV Kennewick Impr Future Funds | 0 | 0 | 0 | 0 | 66 | 723 | 0 | 0 | 0 | 0 | 0 | 789 |
| 998600A | WSF/Systemwide - Electric Ferry Planning Team | 516 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 518 |

Executive TEIS - Capital Projects System
Project Listing
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|----------------------------------|---|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------------------|--------------|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> |
| 27 - Pierce | | | | | | | | | | | | | |
| W - WSF Construction | | | | | | | | | | | | | |
| 998603A | WSF/Systemwide - Ladder Safety | 0 | 0 | 254 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 254 |
| 998604A | WSF/IT EFS Preservation | 415 | 56 | 161 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 631 |
| 998607A | Systemwide Computerized Maintenance Management System (CMMS) Transition | 0 | 1,441 | 721 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,162 |
| 998608A | WSF Systemwide - TWIC Security Access Control System | 0 | 735 | 61 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 796 |
| 998609A | WSF Terminal Wait Times Traveler Information System | 0 | 0 | 230 | 5,008 | 5,008 | 0 | 0 | 0 | 0 | 0 | 0 | 10,246 |
| 998901A | DPS/Trm Project Support - Terminal Engineering Project Controls | 6,914 | 1,631 | 2,860 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,405 |
| 998901B | DPS/Trm Project Support - Terminal Engineering Technical Support | 842 | 232 | 759 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,832 |
| 998901C | DPS/Trm Project Support - Terminal Program Planning & Design Standards | 1,780 | 417 | 717 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,914 |
| 998901D | DPS/Trm Project Support - Terminal Engineering Studies | 2,103 | 298 | 609 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,011 |
| 998901E | DPS/Trm Project Support - Regulatory Compliance & Inspections | 9,614 | 2,312 | 3,443 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15,369 |
| 998901F | DPS/Trm Project Support - TE Supervision, Office Support & Supplies | 10,512 | 2,501 | 2,895 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15,908 |
| 998901G | DPS/Terminal Project Support - Out Biennia Placeholder | 0 | 0 | 0 | 10,866 | 11,336 | 11,837 | 12,365 | 12,908 | 13,467 | 14,047 | 14,642 | 101,468 |
| 998901H | DPS/Trm Project Support - PMRS/Primavera Implementation | 1,572 | 338 | 604 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,514 |
| 998901I | DPS/Trm Project Support - Primavera/PMRS Out Biennia Placeholder | 0 | 0 | 0 | 312 | 325 | 340 | 355 | 370 | 386 | 485 | 338 | 2,911 |
| 998901J | WSF/Administrative Support - Allocated to W1 | 13,888 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13,888 |
| 998901K | Terminal Energy Efficiency Project - Ameresco | 2,462 | 24 | 75 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,561 |
| 998901M | WSF/Administrative Support (Allocated to W1) - Out Biennia Placeholder | 8,203 | 7,112 | 18,076 | 12,093 | 12,616 | 13,174 | 13,760 | 14,365 | 14,987 | 15,633 | 16,294 | 146,313 |
| 998901O | WSF/Systemwide - Dispatch System Replacement | 621 | 372 | 16,087 | 1,741 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18,821 |
| 998910A | Emergency Repair Future biennia (Budget) | 15,007 | 0 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 0 | 0 | 0 | 0 | 40,007 |
| 998926A | WSF/Systemwide Terminal Security - Preservation | 0 | 0 | 2,870 | 384 | 2,346 | 96 | 1,442 | 5,800 | 6,100 | 0 | 0 | 19,038 |
| 998950A | WSF/Systemwide - Ferry Vessel and Terminal Preservation | 0 | 0 | 0 | 4,216 | 4,193 | 4,193 | 0 | 0 | 0 | 0 | 0 | 12,602 |
| 998951A | WSF/Administrative Support (Allocated to W2) | 37,768 | 4,380 | 5,111 | 4,031 | 4,205 | 4,391 | 4,587 | 4,788 | 4,996 | 5,211 | 5,432 | 84,900 |
| 998951B | Vessel Project Support | 15,130 | 5,814 | 10,275 | 8,677 | 9,058 | 9,457 | 9,873 | 10,307 | 10,761 | 11,234 | 0 | 100,587 |

Executive TEIS - Capital Projects System
Project Listing
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|--|---|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|-----------------------------|--|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> | |
| 27 - Pierce | | | | | | | | | | | | | | |
| W - WSF Construction | | | | | | | | | | | | | | |
| 998951T | Computerized Maintenance Management System (CMMS) Transition | 0 | 4,217 | 3,083 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,299 | |
| 998951V | Globe Fleetwatch Application and AIS Replacement | 0 | 148 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 150 | |
| Y - Rail | | | | | | | | | | | | | | |
| 751060A | Rail Noise Mitigation - South 19th St and 6th ave. (Titlow Beach) | 49 | 874 | 227 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,150 | |
| 751061A | Titlow Rail Bridge/Culvert Improvement - Metro Parks Tacoma | 0 | 167 | 833 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000 | |
| Z - Local Programs | | | | | | | | | | | | | | |
| 3LP138F | Port of Tacoma Rd Interchange Phase 3 | 0 | 975 | 6,558 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,533 | |
| G2000012 | Schuster Parkway Trail | 0 | 1,000 | 3,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,000 | |
| L1000087 | I-5/Port of Tacoma Road Interchange | 9,730 | 2,070 | 7,700 | 2,800 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22,300 | |
| L1000120 | SR 164 East Auburn Access | 1,046 | 552 | 1,804 | 11,598 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15,000 | |
| L1000205 | Steward Rd | 0 | 700 | 3,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,700 | |
| L1000294 | Orting Pedestrian Bridge | 0 | 1,000 | 5,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,000 | |
| L1000305 | Port of Tacoma Road, East of I-5 | 0 | 0 | 5,100 | 29,900 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 35,000 | |
| L1000314 | Ferry Landings at Anderson Island and Steilacoom | 0 | 263 | 800 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,063 | |
| L1000330 | SR 507 Roundabouts | 0 | 0 | 21,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,000 | |
| L2021052 | Fife to Tacoma Pedestrian Access | 0 | 0 | 2,500 | 10,000 | 13,100 | 0 | 0 | 0 | 0 | 0 | 0 | 25,600 | |
| L2021083 | Eustis Hunt and 216th Sidewalks | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 650 | 650 | |
| L2021124 | 166th/SR 410 Interchange | 0 | 100 | 400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500 | |
| L2021179 | Roy Sidewalk & Crossing Improvements | 0 | 0 | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 200 | |
| 28 - San Juan | | | | | | | | | | | | | | |
| D - Highway Management and Facilities | | | | | | | | | | | | | | |
| 888800R | Statewide Radio Site - HVAC System Improvements | 0 | 214 | 86 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 300 | |
| 888800S | Statewide Radio Site - HVAC System Improvements | 0 | 0 | 1,955 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,955 | |

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2023 Project Delivery Plan

| Grouping: County, Program | | | | | | | | | | | | Dollars In Thousands | |
|----------------------------------|---|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------------------|--------------|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> |
| 28 - San Juan | | | | | | | | | | | | | |
| W - WSF Construction | | | | | | | | | | | | | |
| 904011A | SR 20 Spur/Friday Harbor Trm - Visual Paging System Improvement | 0 | 53 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 103 |
| 904019A | SR 20 Spur/Friday Harbor Trm - Upland Holding Pavement Rehabilitation | 0 | 0 | 0 | 0 | 436 | 185 | 0 | 0 | 0 | 0 | 0 | 620 |
| 904036A | SR 20 Spur/Friday Harbor Trm - Crew Living Quarters Bldg Replacement | 0 | 0 | 360 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 360 |
| 904037A | SR 20 Spur/Friday Harbor Trm Slip 1 - Bridge Seat Rehabilitation | 0 | 124 | 1,217 | 258 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,599 |
| 904099A | SR 20 Spur/Friday Harbor Trm - Future Preservation Placeholder | 0 | 0 | 0 | 1,159 | 0 | 0 | 0 | 6,071 | 6,207 | 0 | 0 | 13,437 |
| 904399A | SR 20 Spur/Lopez Island Trm - Future Preservation Placeholder | 0 | 0 | 0 | 1,212 | 4,123 | 0 | 0 | 6,440 | 8,651 | 0 | 0 | 20,425 |
| 904510A | SR 20 Spur/Orcas Island Trm - Visual Paging System Improvements | 0 | 2 | 383 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 385 |
| 904530A | SR 20 Spur/Orcas Island Trm - Vehicle Transfer Span Rehabilitation | 0 | 4 | 1,966 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,970 |
| 904533A | SR 20 Spur/Orcas Island Trm - ADA Compliance Improvements Phase 2 | 52 | 886 | 536 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,476 |
| 904599A | SR 20 Spur/Orcas Island Trm - Future Preservation Placeholder | 0 | 0 | 0 | 0 | 2,774 | 0 | 0 | 0 | 263 | 0 | 0 | 3,038 |
| 904999A | SR 20 Spur/Shaw Island Trm - Future Preservation Placeholder | 0 | 0 | 0 | 0 | 0 | 0 | 1,158 | 1,165 | 5,120 | 0 | 0 | 7,442 |
| 982010F | MV Hyak Commercial Drydock | 1,815 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,815 |
| 982010R | MV Hyak Preservation Navigation/Communication Equipment (17-19) | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 |
| 982020F | MV Kaleetan Commercial Drydock | 2,335 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,335 |
| 982020L | MV Kaleetan 23-25 Biennium Preservation Regulatory Shipyard | 0 | 0 | 1,569 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,569 |
| 982020M | MV Kaleetan 23-25 Biennium Preservation Fuel Meter Installation | 0 | 0 | 316 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 316 |
| 982020N | MV Kaleetan 25-27 Biennium Preservation (Commercial Shipyard) | 0 | 0 | 0 | 30,233 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30,233 |
| 982020O | MV Kaleetan 25-27 Biennium Minor Preservation Projects | 0 | 0 | 0 | 532 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 532 |
| 982020U | MV Kaleetan Preservation Navigation/Communication Equipment (21-23) | 0 | 0 | 241 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 241 |

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

| Grouping: County, Program | | | | | | | | | | | | Dollars In Thousands | |
|----------------------------------|--|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------------------|--------------|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> |
| 28 - San Juan | | | | | | | | | | | | | |
| W - WSF Construction | | | | | | | | | | | | | |
| 982020X | MV Kaleetan Pres Future Placeholder | 0 | 0 | 0 | 0 | 1,220 | 57 | 0 | 0 | 0 | 0 | 0 | 1,277 |
| 982021G | MV Kaleetan Improvement (17-19) | 179 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 179 |
| 982021I | Additional Lifesaving Capacity for MV Kaleetan | 390 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 390 |
| 982021J | MV Kaleetan Improvement (19-21) | 0 | 90 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 90 |
| 982021N | MV Kaleetan 25-27 Biennium Misc Improvements | 0 | 0 | 0 | 330 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 330 |
| 982021O | MV Kaleetan 21-23 Biennium Misc Improvements | 0 | 87 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 87 |
| 982021X | MV Kaleetan Impr Future Placeholder | 0 | 0 | 0 | 0 | 316 | 476 | 0 | 0 | 0 | 0 | 0 | 792 |
| 982022A | MV Kaleetan Preservation (21-23) Port Security | 0 | 0 | 0 | 88 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 88 |
| 982030F | MV Yakima Commercial Drydock | 1,765 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,765 |
| 982030J | MV Yakima Preservation (21-23) Port Security | 0 | 63 | 51 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 113 |
| 982030K | MV Yakima 23-25 Biennium Preservation (Commercial Shipyard) | 0 | 76 | 4,466 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,542 |
| 982030L | MV Yakima 23-25 Biennium Preservation, Fuel Meter Installation | 0 | 0 | 316 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 316 |
| 982030M | MV Yakima 25-27 Biennium Preservation (Commercial Shipyard) | 0 | 0 | 0 | 27,613 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 27,613 |
| 982030N | MV Yakima 25-27 Biennium Minor Preservation Projects | 0 | 0 | 0 | 571 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 571 |
| 982030O | MV Yakima Preservation (23-25) - Engine Recycle | 0 | 0 | 320 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 320 |
| 982030X | MV Yakima Pres Future Placeholder | 0 | 0 | 0 | 0 | 1,331 | 0 | 0 | 0 | 0 | 0 | 0 | 1,331 |
| 982031J | MV Yakima Improvement (17-19) | 419 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 419 |
| 982031L | Additional Lifesaving Capacity for MV Yakima | 435 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 435 |
| 982031Q | MV Yakima 23-25 Biennium Improvement Regulatory Shipyard | 0 | 0 | 367 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 367 |
| 982031R | MV Yakima 25-27 Biennium Misc Improvements | 0 | 0 | 0 | 320 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 320 |
| 982031X | MV Yakima Impr Future Placeholder | 0 | 0 | 0 | 0 | 302 | 462 | 0 | 0 | 0 | 0 | 0 | 764 |
| 982031Y | MV Yakima Preservation (21-23) Port Security | 0 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13 |
| 982040G | MV Elwha Commercial Drydock | 25,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25,499 |
| 983050K | MV Chelan 21-23 Biennium Minor Preservation Projects | 0 | 328 | 1,561 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,889 |
| 983050L | MV Chelan 23-25 Biennium Preservation Regulatory Shipyard | 0 | 0 | 11,665 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,665 |
| 983050M | MV Chelan, 23-25 Biennium Preservation, Steering System | 0 | 0 | 1,008 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,008 |

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

| Grouping: County, Program | | | | | | | | | | | | Dollars In Thousands | |
|----------------------------------|---|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------------------|--------------|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> |
| 28 - San Juan | | | | | | | | | | | | | |
| W - WSF Construction | | | | | | | | | | | | | |
| 983050N | MV Chelan 25-27 Biennium Preservation (Commercial Shipyard) | 0 | 0 | 0 | 21,117 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,117 |
| 983050O | MV Chelan 25-27 Biennium Minor Preservation Projects | 0 | 0 | 0 | 1,991 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,991 |
| 983050X | MV Chelan Pres Future Placeholder | 0 | 0 | 0 | 0 | 3,132 | 4,354 | 13,186 | 0 | 0 | 0 | 0 | 20,671 |
| 983051L | MV Chelan 25-27 Biennium Misc Improvements | 0 | 0 | 0 | 329 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 329 |
| 983051N | MV Chelan 21-23 Biennium Improvement (Commercial Shipyard) | 0 | 249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 249 |
| 983051X | MV Chelan Impr Future Placeholder | 0 | 0 | 0 | 0 | 456 | 335 | 0 | 0 | 0 | 0 | 0 | 791 |
| 983052C | MV Chelan Preservation (21-23) Port Security | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 983060F | MV Sealth Commercial Dockside | 22 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22 |
| 983060J | MV Sealth 21-23 Biennium Minor Preservation Projects | 0 | 4 | 2,847 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,852 |
| 983060K | MV Sealth 23-25 Biennium Preservation (Commercial Shipyard) | 0 | 28 | 10,609 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,637 |
| 983060M | MV Sealth 25-27 Biennium Preservation (Commercial Shipyard) | 0 | 0 | 0 | 17,341 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17,341 |
| 983060N | MV Sealth 25-27 Biennium Minor Preservation Projects | 0 | 0 | 0 | 1,525 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,525 |
| 983060O | MV Sealth Preservation Navigation/Communication Equipment (21-23) | 0 | 0 | 301 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 301 |
| 983060P | MV Sealth 21-23 Biennium Preservation (Commercial Shipyard) | 10 | 6,440 | 204 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,654 |
| 983060X | MV Sealth Pres Future Placeholder | 0 | 0 | 0 | 0 | 3,078 | 6,535 | 12,446 | 0 | 0 | 0 | 0 | 22,059 |
| 983061I | MV Sealth Improvement (17-19) | 105 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 105 |
| 983061J | Additional Lifesaving Capacity for MV Sealth | 201 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 201 |
| 983061O | MV Sealth 25-27 Biennium Misc Improvements | 0 | 0 | 0 | 329 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 329 |
| 983061P | MV Sealth 21-23 Biennium Misc Improvements | 0 | 209 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 209 |
| 983061R | MV Sealth 21-23 Improvement-Minor Diesel Energy Efficiency Propellers | 0 | 0 | 624 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 624 |
| 983061X | MV Sealth Impr Future Placeholder | 0 | 0 | 0 | 0 | 362 | 429 | 0 | 0 | 0 | 0 | 0 | 791 |
| 983062E | MV Sealth Preservation (21-23) Port Security | 0 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13 |
| 984030P | MV Tillikum Preservation (23-25) - Engine Recycle | 0 | 0 | 320 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 320 |
| 990010X | MV Samish Pres Future Funds | 0 | 0 | 0 | 0 | 1,825 | 6,614 | 10,686 | 0 | 0 | 0 | 0 | 19,125 |
| 990011X | MV Samish Impr Future Funds | 0 | 0 | 0 | 0 | 300 | 461 | 0 | 0 | 0 | 0 | 0 | 761 |
| 990020V | MV Tokitae Preservation (21-23) Port Security | 0 | 0 | 0 | 19 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19 |

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

| Grouping: County, Program | | | | | | | | | | | | Dollars In Thousands | |
|----------------------------------|---|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------------------|--------------|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> |
| 28 - San Juan | | | | | | | | | | | | | |
| W - WSF Construction | | | | | | | | | | | | | |
| 990021C | MV Tokitae Improvement (17-19) | 143 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 143 |
| 990030C | MV Samish Commercial Drydock | 1,068 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,068 |
| 990030F | MV Samish 21-23 Biennium Preservation (Commercial Shipyard) | 0 | 1,330 | 1,610 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,941 |
| 990030J | MV Samish 25-27 Biennium Preservation (Commercial Shipyard) | 0 | 0 | 0 | 2,003 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,003 |
| 990030K | MV Samish 25-27 Biennium Minor Preservation Projects | 0 | 0 | 0 | 223 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 223 |
| 990030Q | MV Samish 21-23 Biennium Preservation Regulatory Shipyard Secondary | 0 | 1,623 | 2,529 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,153 |
| 990030S | MV Samish Preservation (21-23) Port Security | 0 | 0 | 0 | 19 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19 |
| 990031C | MV Samish Improvement (17-19) | 409 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 409 |
| 990031J | Emergency Repair - MV Samish Dockside (FY21) | 11 | 0 | 292 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 303 |
| 990040Z | MV Tokitae Pres Future Funds | 0 | 0 | 0 | 0 | 3,260 | 13,650 | 1,828 | 0 | 0 | 0 | 0 | 18,738 |
| 990041X | MV Tokitae Impr Future Funds | 0 | 0 | 0 | 0 | 300 | 461 | 0 | 0 | 0 | 0 | 0 | 761 |
| 990052E | Terminal Electrification Program Support | 0 | 781 | 5,182 | 7,144 | 7,297 | 1,330 | 0 | 0 | 0 | 0 | 0 | 21,734 |
| 990052L | Vessel Electrification Program Support | 0 | 574 | 3,820 | 2,110 | 1,957 | 7,925 | 0 | 0 | 0 | 0 | 0 | 16,386 |
| 992010F | MV Chetzemoka Commercial Drydock | 1,061 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,061 |
| 992010O | MV Chetzemoka Preservation Navigation/Communication Equipment (21-23) | 0 | 243 | 469 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 712 |
| 992011O | Emergency Repair-MV Chetzemoka Drydocking 21-23 | 0 | 1,277 | 1,396 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,673 |
| 998600A | WSF/Systemwide - Electric Ferry Planning Team | 516 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 518 |
| 998603A | WSF/Systemwide - Ladder Safety | 0 | 0 | 254 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 254 |
| 998604A | WSF/IT EFS Preservation | 415 | 56 | 161 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 631 |
| 998607A | Systemwide Computerized Maintenance Management System (CMMS) Transition | 0 | 1,441 | 721 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,162 |
| 998608A | WSF Systemwide - TWIC Security Access Control System | 0 | 735 | 61 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 796 |
| 998609A | WSF Terminal Wait Times Traveler Information System | 0 | 0 | 230 | 5,008 | 5,008 | 0 | 0 | 0 | 0 | 0 | 0 | 10,246 |
| 998901A | DPS/Trm Project Support - Terminal Engineering Project Controls | 6,914 | 1,631 | 2,860 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,405 |
| 998901B | DPS/Trm Project Support - Terminal Engineering Technical Support | 842 | 232 | 759 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,832 |

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

| Grouping: County, Program | | | | | | | | | | | | Dollars In Thousands | |
|----------------------------------|--|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------------------|--------------|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> |
| 28 - San Juan | | | | | | | | | | | | | |
| W - WSF Construction | | | | | | | | | | | | | |
| 998901C | DPS/Trm Project Support - Terminal Program Planning & Design Standards | 1,780 | 417 | 717 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,914 |
| 998901D | DPS/Trm Project Support - Terminal Engineering Studies | 2,103 | 298 | 609 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,011 |
| 998901E | DPS/Trm Project Support - Regulatory Compliance & Inspections | 9,614 | 2,312 | 3,443 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15,369 |
| 998901F | DPS/Trm Project Support - TE Supervision, Office Support & Supplies | 10,512 | 2,501 | 2,895 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15,908 |
| 998901G | DPS/Terminal Project Support - Out Biennia Placeholder | 0 | 0 | 0 | 10,866 | 11,336 | 11,837 | 12,365 | 12,908 | 13,467 | 14,047 | 14,642 | 101,468 |
| 998901H | DPS/Trm Project Support - PMRS/Primavera Implementation | 1,572 | 338 | 604 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,514 |
| 998901I | DPS/Trm Project Support - Primavera/PMRS Out Biennia Placeholder | 0 | 0 | 0 | 312 | 325 | 340 | 355 | 370 | 386 | 485 | 338 | 2,911 |
| 998901J | WSF/Administrative Support - Allocated to W1 | 13,888 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13,888 |
| 998901K | Terminal Energy Efficiency Project - Ameresco | 2,462 | 24 | 75 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,561 |
| 998901M | WSF/Administrative Support (Allocated to W1) - Out Biennia Placeholder | 8,203 | 7,112 | 18,076 | 12,093 | 12,616 | 13,174 | 13,760 | 14,365 | 14,987 | 15,633 | 16,294 | 146,313 |
| 998901O | WSF/Systemwide - Dispatch System Replacement | 621 | 372 | 16,087 | 1,741 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18,821 |
| 998910A | Emergency Repair Future biennia (Budget) | 15,007 | 0 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 0 | 0 | 0 | 0 | 40,007 |
| 998926A | WSF/Systemwide Terminal Security - Preservation | 0 | 0 | 2,870 | 384 | 2,346 | 96 | 1,442 | 5,800 | 6,100 | 0 | 0 | 19,038 |
| 998950A | WSF/Systemwide - Ferry Vessel and Terminal Preservation | 0 | 0 | 0 | 4,216 | 4,193 | 4,193 | 0 | 0 | 0 | 0 | 0 | 12,602 |
| 998951A | WSF/Administrative Support (Allocated to W2) | 37,768 | 4,380 | 5,111 | 4,031 | 4,205 | 4,391 | 4,587 | 4,788 | 4,996 | 5,211 | 5,432 | 84,900 |
| 998951B | Vessel Project Support | 15,130 | 5,814 | 10,275 | 8,677 | 9,058 | 9,457 | 9,873 | 10,307 | 10,761 | 11,234 | 0 | 100,587 |
| 998951T | Computerized Maintenance Management System (CMMS) Transition | 0 | 4,217 | 3,083 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,299 |
| 998951V | Globe Fleetwatch Application and AIS Replacement | 0 | 148 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 150 |
| 29 - Skagit | | | | | | | | | | | | | |
| I - Improvement | | | | | | | | | | | | | |
| 100020D | Regionwide GEC Management - Fish Passage | 1,030 | 4,924 | 4,363 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,317 |
| 100022E | NWR Fish Passage Adaptive Management - State Forces | 0 | 263 | 40 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 302 |
| 100540W | I-5/Tributaries to Friday, Lake & Chuckanut Creeks - Fish Passage | 0 | 1,410 | 40,711 | 58,144 | 23,229 | 0 | 0 | 0 | 0 | 0 | 0 | 123,493 |

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

| Grouping: County, Program | | | | | | | | | | | | Dollars In Thousands | |
|---------------------------|---|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------------|--------------|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> |
| 29 - Skagit | | | | | | | | | | | | | |
| I - Improvement | | | | | | | | | | | | | |
| 100560J | I-5/Unnamed Tributaries to Milltown Creek - Fish Passage | 0 | 308 | 9,195 | 11,435 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20,938 |
| 100565U | I-5/Martha Washington & Maddox Creeks - Fish Passage | 287 | 1,149 | 5,593 | 24,521 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 31,550 |
| 100934T | SR 9/Lake Creek and Norway Park Creek - Fish Passage | 1,587 | 8,077 | 916 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,582 |
| 100949G | SR 9/Unnamed Tributary to Nookachamps Creek - Fish Passage | 0 | 835 | 5,991 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,826 |
| 100959C | SR 9/Unnamed Tributary to Unnamed Creek - Fish Passage | 37 | 230 | 2,795 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,063 |
| 102028E | SR 20/Campbell Lake Road - Intersection Improvements (Local-WSDOT Lead) | 312 | 180 | 4,185 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,677 |
| 102028F | SR 20/Unnamed Tributaries to Campbell Lake - Fish Passage | 0 | 720 | 2,650 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,369 |
| 102031G | SR 20/Gages Slough - Fish Passage | 0 | 6 | 59 | 315 | 1,526 | 3,264 | 0 | 0 | 0 | 0 | 0 | 5,171 |
| 102034D | SR 20 Spur/UNT to Fidalgo Bay - Fish Passage | 0 | 0 | 1,318 | 6,625 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,943 |
| 102057B | SR 20/Eagle Creek and UNT to Skagit River - Fish Passage | 0 | 163 | 3,029 | 10,419 | 5,261 | 0 | 0 | 0 | 0 | 0 | 0 | 18,870 |
| 102057F | SR 20/Fish Creek & Lorenzan Creek - Fish Passage | 1,319 | 3,459 | 147 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,925 |
| 102061A | SR 20/Burlington to Sedro-Woolley - Corridor Improvements | 12 | 623 | 863 | 7,850 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,348 |
| 102062B | SR 20/Skagit River - Fish Passage | 576 | 5,648 | 657 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,880 |
| 102069B | SR 20/Childs Creek to Skagit River - Fish Passage | 122 | 1,056 | 4,040 | 12,612 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17,832 |
| 102069E | SR 20/Unnamed Tributary to Red Creek - Fish Passage | 0 | 1,323 | 4,210 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,533 |
| 102094A | SR 20/Olson Creek and Unnamed Tributary to Skagit River - Fish Passage | 235 | 9,458 | 22,656 | 1,030 | 197 | 0 | 0 | 0 | 0 | 0 | 0 | 33,576 |
| 153066A | SR 530/Unnamed Tributary to Skagit River - Fish Passage | 0 | 3 | 2,850 | 9,877 | 5,012 | 0 | 0 | 0 | 0 | 0 | 0 | 17,741 |
| 153400D | SR 534/Unnamed Tributary to Carpenter Creek - Fish Passage | 999 | 1,563 | 4,161 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,723 |
| P - Preservation | | | | | | | | | | | | | |
| 000530G | I-5/Bow Hill NB/SB SRA - Rehabilitate Manholes - NWR | 0 | 0 | 19 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19 |
| 000530I | I-5/Bow Hill NB SRA - Decommission Well - NWR | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20 |
| 100019F | Northwest Region Preservation Signing (19-21) | 627 | 258 | 122 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,007 |
| 100021B | Northwest Region Preservation Signing (21-23) | 0 | 0 | 82 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 82 |

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

| Grouping: County, Program | | | | | | | | | | | | Dollars In Thousands | |
|----------------------------------|---|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------------------|--------------|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> |
| 29 - Skagit | | | | | | | | | | | | | |
| P - Preservation | | | | | | | | | | | | | |
| 100021E | Strategic Pavement Preservation 21-23 - Contract | 29 | 4,512 | 1,239 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,780 |
| 100021G | NWR HMA Crack Seal and Pavement Repair | 52 | 7,766 | 307 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,124 |
| 100021P | Northwest Region Traffic Controller Replacement and Upgrade | 0 | 486 | 658 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,144 |
| 100023B | NWR South/Strategic Pavement Preservation 23-25 - Contract | 0 | 0 | 3,422 | 4,552 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,974 |
| 100023C | Northwest Region Strategic Bridge Preservation 23-25 | 0 | 0 | 2,645 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,645 |
| 100023F | NWR North/Strategic Pavement Preservation 23-25 - Contract | 0 | 0 | 2,328 | 3,189 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,516 |
| 100023G | Regionwide GEC Management - Preservation | 0 | 300 | 2,271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,571 |
| 100025A | Northwest Region Strategic Bridge Preservation 25-27 | 0 | 0 | 0 | 2,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,500 |
| 100025B | NWR - Strategic Pavement Preservation 25-27 | 0 | 0 | 0 | 3,959 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,959 |
| 100027B | NWR - Strategic Pavement Preservation 27-29 | 0 | 0 | 0 | 34 | 4,081 | 0 | 0 | 0 | 0 | 0 | 0 | 4,115 |
| 100501T | I-5/Federal Way to Bellingham - Selected PCCP Panel Replacement | 316 | 4,122 | 100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,537 |
| 100568K | I-5/Skagit River Bridge - Emergency Repair | 19,765 | -15,160 | 15,205 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19,811 |
| 100568T | I-5/Skagit River Bridge - Bridge Painting | 0 | 4 | 10 | 1,140 | 11,043 | 0 | 0 | 0 | 0 | 0 | 0 | 12,197 |
| 100573H | I-5/SB Joe Leary Slough to Nulle Rd Vic - Concrete Rehabilitation | 0 | 3,692 | 8,893 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12,587 |
| 100578B | I-5/SB Samish River - Bridge Deck Overlay | 93 | 1,202 | 90 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,386 |
| 100942B | SR 9/Lake Creek Bridge - Replacement | 0 | 0 | 1,257 | 90 | 6,680 | 3,416 | 0 | 0 | 0 | 0 | 0 | 11,441 |
| 100954E | SR 9/Skagit River Bridge - Deck Replacement | 0 | 1 | 274 | 0 | 1,564 | 829 | 0 | 0 | 0 | 0 | 0 | 2,669 |
| 102026M | SR 20/Canoe Pass Bridge - Bridge Painting | 6,226 | 661 | 64 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,951 |
| 102026T | SR 20/Deception and Canoe Pass Bridges - Soil Abatement | 46 | 209 | 2,176 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,430 |
| 102031B | SR 20/Westbound Swinomish Channel to Bayview-Edison Rd Vic - Paving | 0 | 101 | 38 | 54 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 192 |
| 102045G | SR 20/Haggen Dr to N Section St - Paving and ADA Compliance | 0 | 7 | 1,533 | 698 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,238 |
| 102054D | SR 20/Scott Paper Rd Overcrossing Bridge - Painting | 0 | 0 | 0 | 89 | 624 | 0 | 0 | 0 | 0 | 0 | 0 | 714 |
| 102067K | SR 20/MP 101 to 116 Flood Repair - Emergency Contract | 0 | 12,339 | 618 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12,962 |
| 102068A | SR 20/Rocky Creek to Granite Creek - BST | 101 | 9,949 | 813 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,863 |
| 153050F | SR 530/Rockport Bridge - Painting | 0 | 0 | 0 | 323 | 4,219 | 0 | 0 | 0 | 0 | 0 | 0 | 4,543 |

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

| Grouping: County, Program | | | | | | | | | | | | | Dollars In Thousands | |
|---------------------------------------|---|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|-----------------------------|--|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> | |
| 29 - Skagit | | | | | | | | | | | | | | |
| P - Preservation | | | | | | | | | | | | | | |
| 153058B | SR 530/Sauk River Roadway Embankment - Stabilization | 208 | 638 | 5,812 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,660 | |
| 153604C | SR 536/Skagit River Movable Bridge - Emergency Contract | 0 | 3,796 | 88 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,884 | |
| 153607D | SR 536/Skagit River Bridge - Painting | 0 | 15 | 2,595 | 4,392 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,002 | |
| 153801B | SR 538/Leigh Way Vic to SR 9 - Paving | 0 | 0 | 0 | 173 | 277 | 0 | 0 | 0 | 0 | 0 | 0 | 451 | |
| Q - Traffic Operations Capital | | | | | | | | | | | | | | |
| 100019Q | Regionwide Signal System Loop Mapping | 0 | 47 | 111 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 158 | |
| W - WSF Construction | | | | | | | | | | | | | | |
| 903350A | SR 20 Spur/Anacortes Trm Slip 1 - Timber Trestle Replacement | 0 | 0 | 0 | 0 | 895 | 550 | 2,324 | 14,124 | 0 | 0 | 0 | 17,893 | |
| 903351A | SR 20 Spur/Anacortes Trm Slip 2 - Timber Trestle Replacement | 0 | 0 | 0 | 0 | 524 | 1,724 | 8,895 | 3,597 | 0 | 0 | 0 | 14,739 | |
| 903371A | SR 20 Spur/Anacortes Trm - DHS/CBP Compound Canopies Replacement | 0 | 0 | 1,903 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,903 | |
| 903385A | SR 20 Spur/Anacortes Trm - Tollbooth Replacement | 205 | 2,548 | 2,416 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,168 | |
| 903399A | SR 20 Spur/Anacortes Trm - Future Preservation Placeholder | 0 | 0 | 0 | 4,293 | 2,874 | 4,096 | 2,339 | 10,063 | 13,753 | 0 | 0 | 37,419 | |
| 904424A | SR 525/Mukilteo Trm-Replacement of Network Infrastructure | 19 | 29 | 110 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 157 | |
| 982010F | MV Hyak Commercial Drydock | 1,815 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,815 | |
| 982010R | MV Hyak Preservation Navigation/Communication Equipment (17-19) | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | |
| 982020F | MV Kaleetan Commercial Drydock | 2,335 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,335 | |
| 982020L | MV Kaleetan 23-25 Biennium Preservation Regulatory Shipyard | 0 | 0 | 1,569 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,569 | |
| 982020M | MV Kaleetan 23-25 Biennium Preservation Fuel Meter Installation | 0 | 0 | 316 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 316 | |
| 982020N | MV Kaleetan 25-27 Biennium Preservation (Commercial Shipyard) | 0 | 0 | 0 | 30,233 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30,233 | |
| 982020O | MV Kaleetan 25-27 Biennium Minor Preservation Projects | 0 | 0 | 0 | 532 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 532 | |
| 982020U | MV Kaleetan Preservation Navigation/Communication Equipment (21-23) | 0 | 0 | 241 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 241 | |

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

Grouping: County, Program

Dollars In Thousands

| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> |
|-----------------------------|--|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|--------------|
| 29 - Skagit | | | | | | | | | | | | | |
| W - WSF Construction | | | | | | | | | | | | | |
| 982020X | MV Kaleetan Pres Future Placeholder | 0 | 0 | 0 | 0 | 1,220 | 57 | 0 | 0 | 0 | 0 | 0 | 1,277 |
| 982021G | MV Kaleetan Improvement (17-19) | 179 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 179 |
| 982021I | Additional Lifesaving Capacity for MV Kaleetan | 390 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 390 |
| 982021J | MV Kaleetan Improvement (19-21) | 0 | 90 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 90 |
| 982021N | MV Kaleetan 25-27 Biennium Misc Improvements | 0 | 0 | 0 | 330 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 330 |
| 982021O | MV Kaleetan 21-23 Biennium Misc Improvements | 0 | 87 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 87 |
| 982021X | MV Kaleetan Impr Future Placeholder | 0 | 0 | 0 | 0 | 316 | 476 | 0 | 0 | 0 | 0 | 0 | 792 |
| 982022A | MV Kaleetan Preservation (21-23) Port Security | 0 | 0 | 0 | 88 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 88 |
| 982030F | MV Yakima Commercial Drydock | 1,765 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,765 |
| 982030J | MV Yakima Preservation (21-23) Port Security | 0 | 63 | 51 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 113 |
| 982030K | MV Yakima 23-25 Biennium Preservation (Commercial Shipyard) | 0 | 76 | 4,466 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,542 |
| 982030L | MV Yakima 23-25 Biennium Preservation, Fuel Meter Installation | 0 | 0 | 316 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 316 |
| 982030M | MV Yakima 25-27 Biennium Preservation (Commercial Shipyard) | 0 | 0 | 0 | 27,613 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 27,613 |
| 982030N | MV Yakima 25-27 Biennium Minor Preservation Projects | 0 | 0 | 0 | 571 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 571 |
| 982030X | MV Yakima Pres Future Placeholder | 0 | 0 | 0 | 0 | 1,331 | 0 | 0 | 0 | 0 | 0 | 0 | 1,331 |
| 982031J | MV Yakima Improvement (17-19) | 419 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 419 |
| 982031L | Additional Lifesaving Capacity for MV Yakima | 435 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 435 |
| 982031Q | MV Yakima 23-25 Biennium Improvement Regulatory Shipyard | 0 | 0 | 367 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 367 |
| 982031R | MV Yakima 25-27 Biennium Misc Improvements | 0 | 0 | 0 | 320 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 320 |
| 982031X | MV Yakima Impr Future Placeholder | 0 | 0 | 0 | 0 | 302 | 462 | 0 | 0 | 0 | 0 | 0 | 764 |
| 982031Y | MV Yakima Preservation (21-23) Port Security | 0 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13 |
| 982040G | MV Elwha Commercial Drydock | 25,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25,499 |
| 983050K | MV Chelan 21-23 Biennium Minor Preservation Projects | 0 | 328 | 1,561 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,889 |
| 983050L | MV Chelan 23-25 Biennium Preservation Regulatory Shipyard | 0 | 0 | 11,665 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,665 |
| 983050M | MV Chelan, 23-25 Biennium Preservation, Steering System | 0 | 0 | 1,008 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,008 |

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

| Grouping: County, Program | | | | | | | | | | | | Dollars In Thousands | |
|-----------------------------|---|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------------|--------------|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> |
| 29 - Skagit | | | | | | | | | | | | | |
| W - WSF Construction | | | | | | | | | | | | | |
| 983050N | MV Chelan 25-27 Biennium Preservation (Commercial Shipyard) | 0 | 0 | 0 | 21,117 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,117 |
| 983050O | MV Chelan 25-27 Biennium Minor Preservation Projects | 0 | 0 | 0 | 1,991 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,991 |
| 983050X | MV Chelan Pres Future Placeholder | 0 | 0 | 0 | 0 | 3,132 | 4,354 | 13,186 | 0 | 0 | 0 | 0 | 20,671 |
| 983051L | MV Chelan 25-27 Biennium Misc Improvements | 0 | 0 | 0 | 329 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 329 |
| 983051N | MV Chelan 21-23 Biennium Improvement (Commercial Shipyard) | 0 | 249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 249 |
| 983051X | MV Chelan Impr Future Placeholder | 0 | 0 | 0 | 0 | 456 | 335 | 0 | 0 | 0 | 0 | 0 | 791 |
| 983052C | MV Chelan Preservation (21-23) Port Security | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 983060F | MV Sealth Commercial Dockside | 22 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22 |
| 983060J | MV Sealth 21-23 Biennium Minor Preservation Projects | 0 | 4 | 2,847 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,852 |
| 983060K | MV Sealth 23-25 Biennium Preservation (Commercial Shipyard) | 0 | 28 | 10,609 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,637 |
| 983060M | MV Sealth 25-27 Biennium Preservation (Commercial Shipyard) | 0 | 0 | 0 | 17,341 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17,341 |
| 983060N | MV Sealth 25-27 Biennium Minor Preservation Projects | 0 | 0 | 0 | 1,525 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,525 |
| 983060O | MV Sealth Preservation Navigation/Communication Equipment (21-23) | 0 | 0 | 301 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 301 |
| 983060P | MV Sealth 21-23 Biennium Preservation (Commercial Shipyard) | 10 | 6,440 | 204 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,654 |
| 983060X | MV Sealth Pres Future Placeholder | 0 | 0 | 0 | 0 | 3,078 | 6,535 | 12,446 | 0 | 0 | 0 | 0 | 22,059 |
| 983061I | MV Sealth Improvement (17-19) | 105 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 105 |
| 983061J | Additional Lifesaving Capacity for MV Sealth | 201 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 201 |
| 983061O | MV Sealth 25-27 Biennium Misc Improvements | 0 | 0 | 0 | 329 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 329 |
| 983061P | MV Sealth 21-23 Biennium Misc Improvements | 0 | 209 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 209 |
| 983061R | MV Sealth 21-23 Improvement-Minor Diesel Energy Efficiency Propellers | 0 | 0 | 624 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 624 |
| 983061X | MV Sealth Impr Future Placeholder | 0 | 0 | 0 | 0 | 362 | 429 | 0 | 0 | 0 | 0 | 0 | 791 |
| 983062E | MV Sealth Preservation (21-23) Port Security | 0 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13 |
| 990010X | MV Samish Pres Future Funds | 0 | 0 | 0 | 0 | 1,825 | 6,614 | 10,686 | 0 | 0 | 0 | 0 | 19,125 |
| 990011X | MV Samish Impr Future Funds | 0 | 0 | 0 | 0 | 300 | 461 | 0 | 0 | 0 | 0 | 0 | 761 |
| 990020V | MV Tokitae Preservation (21-23) Port Security | 0 | 0 | 0 | 19 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19 |
| 990021C | MV Tokitae Improvement (17-19) | 143 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 143 |

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

| Grouping: County, Program | | | | | | | | | | | | Dollars In Thousands | |
|----------------------------------|---|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------------------|--------------|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> |
| 29 - Skagit | | | | | | | | | | | | | |
| W - WSF Construction | | | | | | | | | | | | | |
| 990030C | MV Samish Commercial Drydock | 1,068 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,068 |
| 990030F | MV Samish 21-23 Biennium Preservation (Commercial Shipyard) | 0 | 1,330 | 1,610 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,941 |
| 990030J | MV Samish 25-27 Biennium Preservation (Commercial Shipyard) | 0 | 0 | 0 | 2,003 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,003 |
| 990030K | MV Samish 25-27 Biennium Minor Preservation Projects | 0 | 0 | 0 | 223 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 223 |
| 990030Q | MV Samish 21-23 Biennium Preservation Regulatory Shipyard Secondary | 0 | 1,623 | 2,529 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,153 |
| 990030S | MV Samish Preservation (21-23) Port Security | 0 | 0 | 0 | 19 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19 |
| 990031C | MV Samish Improvement (17-19) | 409 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 409 |
| 990031J | Emergency Repair - MV Samish Dockside (FY21) | 11 | 0 | 292 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 303 |
| 990040Z | MV Tokitae Pres Future Funds | 0 | 0 | 0 | 0 | 3,260 | 13,650 | 1,828 | 0 | 0 | 0 | 0 | 18,738 |
| 990041X | MV Tokitae Impr Future Funds | 0 | 0 | 0 | 0 | 300 | 461 | 0 | 0 | 0 | 0 | 0 | 761 |
| 990052E | Terminal Electrification Program Support | 0 | 781 | 5,182 | 7,144 | 7,297 | 1,330 | 0 | 0 | 0 | 0 | 0 | 21,734 |
| 990052L | Vessel Electrification Program Support | 0 | 574 | 3,820 | 2,110 | 1,957 | 7,925 | 0 | 0 | 0 | 0 | 0 | 16,386 |
| 992010F | MV Chetzemoka Commercial Drydock | 1,061 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,061 |
| 992010O | MV Chetzemoka Preservation Navigation/Communication Equipment (21-23) | 0 | 243 | 469 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 712 |
| 992011O | Emergency Repair-MV Chetzemoka Drydocking 21-23 | 0 | 1,277 | 1,396 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,673 |
| 998600A | WSF/Systemwide - Electric Ferry Planning Team | 516 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 518 |
| 998603A | WSF/Systemwide - Ladder Safety | 0 | 0 | 254 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 254 |
| 998604A | WSF/IT EFS Preservation | 415 | 56 | 161 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 631 |
| 998607A | Systemwide Computerized Maintenance Management System (CMMS) Transition | 0 | 1,441 | 721 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,162 |
| 998608A | WSF Systemwide - TWIC Security Access Control System | 0 | 735 | 61 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 796 |
| 998609A | WSF Terminal Wait Times Traveler Information System | 0 | 0 | 230 | 5,008 | 5,008 | 0 | 0 | 0 | 0 | 0 | 0 | 10,246 |
| 998901A | DPS/Trm Project Support - Terminal Engineering Project Controls | 6,914 | 1,631 | 2,860 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,405 |
| 998901B | DPS/Trm Project Support - Terminal Engineering Technical Support | 842 | 232 | 759 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,832 |
| 998901C | DPS/Trm Project Support - Terminal Program Planning & Design Standards | 1,780 | 417 | 717 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,914 |

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

| Grouping: County, Program | | | | | | | | | | | | | Dollars In Thousands | |
|----------------------------------|--|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|-----------------------------|--|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> | |
| 29 - Skagit | | | | | | | | | | | | | | |
| W - WSF Construction | | | | | | | | | | | | | | |
| 998901D | DPS/Trm Project Support - Terminal Engineering Studies | 2,103 | 298 | 609 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,011 | |
| 998901E | DPS/Trm Project Support - Regulatory Compliance & Inspections | 9,614 | 2,312 | 3,443 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15,369 | |
| 998901F | DPS/Trm Project Support - TE Supervision, Office Support & Supplies | 10,512 | 2,501 | 2,895 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15,908 | |
| 998901G | DPS/Terminal Project Support - Out Biennia Placeholder | 0 | 0 | 0 | 10,866 | 11,336 | 11,837 | 12,365 | 12,908 | 13,467 | 14,047 | 14,642 | 101,468 | |
| 998901H | DPS/Trm Project Support - PMRS/Primavera Implementation | 1,572 | 338 | 604 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,514 | |
| 998901I | DPS/Trm Project Support - Primavera/PMRS Out Biennia Placeholder | 0 | 0 | 0 | 312 | 325 | 340 | 355 | 370 | 386 | 485 | 338 | 2,911 | |
| 998901J | WSF/Administrative Support - Allocated to W1 | 13,888 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13,888 | |
| 998901K | Terminal Energy Efficiency Project - Ameresco | 2,462 | 24 | 75 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,561 | |
| 998901M | WSF/Administrative Support (Allocated to W1) - Out Biennia Placeholder | 8,203 | 7,112 | 18,076 | 12,093 | 12,616 | 13,174 | 13,760 | 14,365 | 14,987 | 15,633 | 16,294 | 146,313 | |
| 998901O | WSF/Systemwide - Dispatch System Replacement | 621 | 372 | 16,087 | 1,741 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18,821 | |
| 998910A | Emergency Repair Future biennia (Budget) | 15,007 | 0 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 0 | 0 | 0 | 0 | 40,007 | |
| 998926A | WSF/Systemwide Terminal Security - Preservation | 0 | 0 | 2,870 | 384 | 2,346 | 96 | 1,442 | 5,800 | 6,100 | 0 | 0 | 19,038 | |
| 998949C | WSF Systemwide - ORCA Participation in Regional Program | 1,117 | 591 | 1,792 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,500 | |
| 998950A | WSF/Systemwide - Ferry Vessel and Terminal Preservation | 0 | 0 | 0 | 4,216 | 4,193 | 4,193 | 0 | 0 | 0 | 0 | 0 | 12,602 | |
| 998951A | WSF/Administrative Support (Allocated to W2) | 37,768 | 4,380 | 5,111 | 4,031 | 4,205 | 4,391 | 4,587 | 4,788 | 4,996 | 5,211 | 5,432 | 84,900 | |
| 998951B | Vessel Project Support | 15,130 | 5,814 | 10,275 | 8,677 | 9,058 | 9,457 | 9,873 | 10,307 | 10,761 | 11,234 | 0 | 100,587 | |
| 998951T | Computerized Maintenance Management System (CMMS) Transition | 0 | 4,217 | 3,083 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,299 | |
| 998951V | Globe Fleetwatch Application and AIS Replacement | 0 | 148 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 150 | |
| Z - Local Programs | | | | | | | | | | | | | | |
| G2000020 | Guemes Channel Trail | 0 | 0 | 0 | 0 | 328 | 3,172 | 0 | 0 | 0 | 0 | 0 | 3,500 | |
| G2000025 | Trestle - Park & Ride - Trail | 0 | 0 | 250 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 250 | |
| G2000026 | Washington Park to Ferry Terminal - Trail | 0 | 0 | 0 | 150 | 600 | 0 | 0 | 0 | 0 | 0 | 0 | 750 | |
| L4000124 | Guemes Ferry Boat Replacement Project (All Electric) | 0 | 0 | 14,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14,000 | |

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

Grouping: County, Program

Dollars In Thousands

| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> |
|--|--|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|--------------|
| 30 - Skamania | | | | | | | | | | | | | |
| D - Highway Management and Facilities | | | | | | | | | | | | | |
| 888840P | Cape Horn Tower Replacement - ITS - SWR | 11 | 0 | 0 | 208 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 219 |
| 888841X | Cape Horn Bldg Replacement ITS - SWR | 1 | 0 | 0 | 75 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 77 |
| I - Improvement | | | | | | | | | | | | | |
| 401423S | SR 14/Smith-Cripe Rd Vic to North Bonneville Vic - Stormwater Retrofit | 0 | 161 | 228 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 388 |
| 450424C | SR 504/0.3 Miles E of S Coldwater Trailhead - Stormwater Retrofit | 0 | 0 | 0 | 216 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 216 |
| P - Preservation | | | | | | | | | | | | | |
| 400021B | SWR Strategic Bridge Preservation 21-23 | 0 | 459 | 54 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 513 |
| 400023B | SWR Strategic Bridge Preservation 23-25 | 0 | 0 | 500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500 |
| 401414G | SR 14/E of Slide Bridge - Repair Crib Wall | 0 | 0 | 213 | 287 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500 |
| 401414S | SR 14/3.5 Miles East of Bergen Rd - Stabilize Slope | 0 | 0 | 0 | 0 | 434 | 1,748 | 0 | 0 | 0 | 0 | 0 | 2,182 |
| 401414T | SR 14/0.4 Miles West of Skamania/Klickitat Co. Line - Unstable Slope | 0 | 0 | 0 | 0 | 383 | 1,252 | 0 | 0 | 0 | 0 | 0 | 1,635 |
| 401421D | SR 14/1 Mile W of Salmon Falls Rd - Repair Debris Fence | 3 | 214 | 1,717 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,933 |
| 401421F | SR 14/1.6 Miles West of Cook-Underwood Rd - Slope Stabilization | 0 | 68 | 159 | 64 | 368 | 0 | 0 | 0 | 0 | 0 | 0 | 660 |
| 401421Q | SR 14/E of Bingen Vicinity to US 97 - Chip Seal | 0 | 0 | 364 | 1,673 | 9,998 | 0 | 0 | 0 | 0 | 0 | 0 | 12,036 |
| 401421S | SR 14/West End of Cape Horn Slide Bridge Vicinity - Slope Stabilization | 0 | 0 | 0 | 0 | 910 | 2,826 | 0 | 0 | 0 | 0 | 0 | 3,736 |
| 401422S | SR 14/0.6 Miles West of Salmon Falls Road Vicinity - Slope Stabilization | 0 | 0 | 0 | 0 | 604 | 1,502 | 0 | 0 | 0 | 0 | 0 | 2,106 |
| 450424E | SR 504/Spirit Lake Outlet Br - Emergency Replacement | 0 | 34 | 1,486 | 4,180 | 1,068 | 0 | 0 | 0 | 0 | 0 | 0 | 6,767 |
| W - WSF Construction | | | | | | | | | | | | | |
| 990052E | Terminal Electrification Program Support | 0 | 781 | 5,182 | 7,144 | 7,297 | 1,330 | 0 | 0 | 0 | 0 | 0 | 21,734 |
| 990052L | Vessel Electrification Program Support | 0 | 574 | 3,820 | 2,110 | 1,957 | 7,925 | 0 | 0 | 0 | 0 | 0 | 16,386 |
| 31 - Snohomish | | | | | | | | | | | | | |
| D - Highway Management and Facilities | | | | | | | | | | | | | |
| 888801J | Everett (El Capitan) NPDES Facility Improvements - NWR | 70 | 0 | 11 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 82 |

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

| Grouping: County, Program | | | | | | | | | | | | Dollars In Thousands | |
|--|---|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------------|--------------|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> |
| 31 - Snohomish | | | | | | | | | | | | | |
| D - Highway Management and Facilities | | | | | | | | | | | | | |
| 888811D | Monroe SMF - Water Line Replacement - NWR | 0 | 0 | 0 | 130 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 130 |
| 888811N | Everett Signals/Bridge Shop Bldg 2 - Structural Wall Repair - NWR | 27 | 0 | 166 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 193 |
| 888813S | Everett AMF - Water Line Replacement - NWR | 0 | 0 | 0 | 216 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 216 |
| I - Improvement | | | | | | | | | | | | | |
| 100016M | SR 9 & SR 92/Lake Stevens Vic - Rumble Strip Installation | 183 | 497 | 104 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 783 |
| 100020D | Regionwide GEC Management - Fish Passage | 1,030 | 4,924 | 4,363 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,317 |
| 100021J | NWR Breakaway Cable Terminal Replacement 21-23 | 0 | 813 | 2,734 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,548 |
| 100022E | NWR Fish Passage Adaptive Management - State Forces | 0 | 263 | 40 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 302 |
| 100201Z | US 2/Trestle Capacity Improvements & Westbound Replacement - NEPA | 0 | 589 | 8,202 | 36,209 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 45,000 |
| 100207A | US 2/Sexton Creek to Pilchuck River - Fish Passage | 0 | 354 | 753 | 341 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,448 |
| 100213B | US 2/Groeneveld & Unnamed Creek to Skykomish River - Fish Passage | 0 | 133 | 684 | 1,788 | 1,615 | 0 | 0 | 0 | 0 | 0 | 0 | 4,220 |
| 100217A | US 2/Corridor Safety Improvements | 281 | 976 | 6,592 | 9,133 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16,982 |
| 100217B | US 2/Bunk Foss Creek to Pilchuck River - Fish Passage | 0 | 71 | 1,379 | 3,412 | 3,081 | 0 | 0 | 0 | 0 | 0 | 0 | 7,942 |
| 100234B | US 2/Unnamed Tributaries to Skykomish River - Fish Passage | 0 | 369 | 2,203 | 3,671 | 3,315 | 0 | 0 | 0 | 0 | 0 | 0 | 9,556 |
| 100518D | I-5/Freedom Creek Vic (South) - Fish Passage | 0 | 1,277 | 4,322 | 4,981 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,581 |
| 100518F | I-5/Freedom Creek Vic (North) - Fish Passage | 0 | 0 | 597 | 3,725 | 15,440 | 0 | 0 | 0 | 0 | 0 | 0 | 19,763 |
| 100532J | I-5/McAleer Creek - Fish Passage | 6 | 1,595 | 16,581 | 42,230 | 37,826 | 0 | 0 | 0 | 0 | 0 | 0 | 98,240 |
| 100537D | I-5/Unnamed Tributaries to Penny Creek & Silver Lake - Fish Passage | 0 | 398 | 3,230 | 13,471 | 12,067 | 0 | 0 | 0 | 0 | 0 | 0 | 29,167 |
| 100546F | I-5/41st Street Sand Filter - Stormwater Retrofit | 0 | 100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100 |
| 100549B | I-5/NB Marine View Dr to SR 529 - Corridor & Interchange Improvements | 17,641 | 27,373 | 73,227 | 4,562 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 122,804 |
| 100551K | I-5/88th St NE Interchange - Tulalip Tribe Lead | 55 | 95 | 19,639 | 7,216 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 27,005 |
| 100551S | I-5/SR 528 Marine Drive Interchange - Tulalip Tribe Lead | 0 | 131 | 19,455 | 7,137 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26,723 |
| 100553K | I-5/156th NE Interchange in Marysville - Improvements | 0 | 0 | 0 | 2,921 | 5,693 | 33,386 | 0 | 0 | 0 | 0 | 0 | 42,000 |
| 100558F | I-5/Secret Creek - Fish Passage | 264 | 1,039 | 21,158 | 30,628 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 53,089 |
| 100904B | SR 9/176th Street SE to SR 96 - Widening | 6,585 | 2,175 | 11,602 | 1,581 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,943 |

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

| Grouping: County, Program | | | | | | | | | | | | Dollars In Thousands | |
|----------------------------------|--|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------------------|--------------|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> |
| 31 - Snohomish | | | | | | | | | | | | | |
| I - Improvement | | | | | | | | | | | | | |
| 100910F | SR 9/Bickford Ave - Intersection Improvements | 703 | 5,261 | 135 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,099 |
| 100910G | SR 9/Bunk Foss Creek & Cemetery Creek - Fish Passage | 0 | 20 | 758 | 2,010 | 1,816 | 0 | 0 | 0 | 0 | 0 | 0 | 4,604 |
| 100910K | SR 9/SR 204 Intersection - Improvements | 18,675 | 30,101 | 20,173 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 68,948 |
| 100912K | SR 9/Marsh Road to 2nd Street Vic - Widening & Bridge Painting | 4,667 | 6,323 | 13,916 | 80,938 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 105,844 |
| 100913J | SR 9/South Lake Stevens Road - Intersection Improvements | 1,451 | 6,386 | 553 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,390 |
| 100924D | SR 9/Prairie & UNT to MF Quilceda Creek - Fish Passage | 0 | 574 | 3,429 | 10,885 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14,888 |
| 109201B | SR 92/Lundeen Creek to Lake Stevens - Fish Passage | 0 | 283 | 2,282 | 9,171 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,735 |
| 109205A | SR 92/Pilchuck River - CED | 2,870 | 186 | 768 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,824 |
| 109600D | SR 96/North Creek - Fish Passage | 1,406 | 660 | 6,861 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,926 |
| 109601D | SR 96/Thomas Cr to Marshland Sl and UNTs to Snohomish R - Fish Passage | 0 | 187 | 238 | 1,973 | 9,589 | 232 | 0 | 0 | 0 | 0 | 0 | 12,219 |
| 109909F | SR 99/Scriber Creek to Swamp Creek - Fish Passage | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 120320B | SR 203/High Rock Rd & 203rd St SE - Intersection Improvement | 0 | 526 | 2,082 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,608 |
| 120401A | SR 204/Unnamed Tributary to Ebey Slough - Fish Passage | 0 | 575 | 4,189 | 17,245 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22,009 |
| 140561E | I-405/Operational Improvements Associated w/ SR 522 Vic to SR 527 ETL | 0 | 0 | 9,368 | 58,632 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 68,000 |
| 140561F | I-405/Crystal Creek Downstream Conveyance Project | 0 | 41 | 3,959 | 15,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19,000 |
| 140561I | I-405/Toll Vendor for Northend - Toll System | 0 | 0 | 2,315 | 11,285 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13,600 |
| 140561L | I-405/SR 522 to SR 527 - Early Utility & Mitigation | 0 | 2,928 | 72 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,000 |
| 140561Z | I-405/SR 522 to SR 527 - Widening & Express Toll Lane | 19,028 | 9,988 | 311,766 | 359,546 | 75,000 | 0 | 0 | 0 | 0 | 0 | 0 | 775,328 |
| 152219E | SR 522/Elliot & Anderson Creeks - Fish Passage | 0 | 0 | 380 | 1,384 | 5,474 | 10,392 | 0 | 0 | 0 | 0 | 0 | 17,631 |
| 152232K | SR 522/Paradise Lake Rd to Snohomish River Br - Interchange & Widening | 620 | 1,511 | 10,446 | 16,186 | 4,542 | 0 | 0 | 0 | 0 | 0 | 0 | 33,305 |
| 152405D | SR 524/Olympic Ave Vic To 48th Ave W Vic - ADA Compliance | 354 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 354 |
| 152405J | SR 524/Scriber Creek to Swamp Creek - Fish Passage | 0 | 554 | 2,745 | 3,868 | 3,465 | 0 | 0 | 0 | 0 | 0 | 0 | 10,632 |
| 152406B | SR 524/Martha Creek to Swamp Creek - Fish Passage | 0 | 19 | 2,080 | 4,029 | 3,609 | 0 | 0 | 0 | 0 | 0 | 0 | 9,737 |

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

| Grouping: County, Program | | | | | | | | | | | | Dollars In Thousands | |
|----------------------------------|---|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------------------|--------------|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> |
| 31 - Snohomish | | | | | | | | | | | | | |
| I - Improvement | | | | | | | | | | | | | |
| 152411B | SR 524/Locust & Larch Way - Intersection Improvements | 5,068 | 1,146 | 90 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,304 |
| 152501F | SR 525/Box Springs, Maple Creek and UNT to Swamp Creek - Fish Passage | 0 | 969 | 5,602 | 14,152 | 12,677 | 0 | 0 | 0 | 0 | 0 | 0 | 33,400 |
| 152604K | SR 526/Corridor Improvements | 3,160 | 4,642 | 24,824 | 14,568 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 47,194 |
| 152714B | SR 527/Penny Creek - Fish Passage | 2,169 | 96 | 2,768 | 4,857 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,890 |
| 152801M | SR 528/Munson Creek to Allen Creek - Fish Passage | 0 | 176 | 2,065 | 4,839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,081 |
| 153009S | SR 530/59th Ave NE & 211th Pl NE - Intersection Improvements | 34 | 701 | 1,904 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,640 |
| 153025B | SR 530/Little French & UNT to Stillaguamish & Schoolyard - Fish Passage | 0 | 273 | 5,111 | 21,724 | 11,027 | 0 | 0 | 0 | 0 | 0 | 0 | 38,133 |
| 153102A | SR 531/Fish Creek - Fish Passage | 0 | 144 | 1,028 | 2,218 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,389 |
| 153114A | SR 531/Cougar Creek Vic - Stormwater Retrofit | 0 | 241 | 3 | 15 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 264 |
| 153160K | SR 531/43rd Ave NE to 67th Ave NE - Widening | 1,047 | 1,491 | 11,647 | 25,292 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 39,477 |
| P - Preservation | | | | | | | | | | | | | |
| 100013B | NW Regionwide - Camera Replacement | 458 | 2,108 | 62 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,627 |
| 100019F | Northwest Region Preservation Signing (19-21) | 627 | 258 | 122 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,007 |
| 100021B | Northwest Region Preservation Signing (21-23) | 0 | 0 | 82 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 82 |
| 100021E | Strategic Pavement Preservation 21-23 - Contract | 29 | 4,512 | 1,239 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,780 |
| 100021G | NWR HMA Crack Seal and Pavement Repair | 52 | 7,766 | 307 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,124 |
| 100021H | NWR HMA Ramps Crack Seal and Pavement Repair | 1 | 1,388 | 288 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,677 |
| 100021P | Northwest Region Traffic Controller Replacement and Upgrade | 0 | 486 | 658 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,144 |
| 100022D | Northwest Region Strategic Concrete Bridge Deck Preservation | 0 | 3,820 | 967 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,786 |
| 100022G | NWR Emergency Pavement Repair | 0 | 6,734 | 894 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,629 |
| 100023B | NWR South/Strategic Pavement Preservation 23-25 - Contract | 0 | 0 | 3,422 | 4,552 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,974 |
| 100023C | Northwest Region Strategic Bridge Preservation 23-25 | 0 | 0 | 2,645 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,645 |
| 100023D | NWR HMA ramps Crack Seal, Pavement Repair and ADA compliance | 0 | 853 | 3,965 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,818 |
| 100023E | NWR North/Strategic Pavement Preservation 23-25 - State Forces | 0 | 0 | 685 | 127 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 812 |

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

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|----------------------------------|--|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------------------|--------------|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> |
| 31 - Snohomish | | | | | | | | | | | | | |
| P - Preservation | | | | | | | | | | | | | |
| 100023F | NWR North/Strategic Pavement Preservation 23-25 - Contract | 0 | 0 | 2,328 | 3,189 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,516 |
| 100023G | Regionwide GEC Management - Preservation | 0 | 300 | 2,271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,571 |
| 100025A | Northwest Region Strategic Bridge Preservation 25-27 | 0 | 0 | 0 | 2,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,500 |
| 100025B | NWR - Strategic Pavement Preservation 25-27 | 0 | 0 | 0 | 3,959 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,959 |
| 100027B | NWR - Strategic Pavement Preservation 27-29 | 0 | 0 | 0 | 34 | 4,081 | 0 | 0 | 0 | 0 | 0 | 0 | 4,115 |
| 100201K | US 2/Gold Bar Vic - Virtual Weigh in Motion | 305 | 1,010 | 103 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,417 |
| 100201Q | US 2/WB Snohomish River Bridge - Bridge Painting | 0 | 0 | 0 | 425 | 6,175 | 381 | 0 | 0 | 0 | 0 | 0 | 6,982 |
| 100251D | US 2/S Fk Skykomish R Bridge at Mt Index River Rd Vic - Painting | 0 | 0 | 0 | 369 | 2,893 | 1,302 | 0 | 0 | 0 | 0 | 0 | 4,564 |
| 100501T | I-5/Federal Way to Bellingham - Selected PCCP Panel Replacement | 316 | 4,122 | 100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,537 |
| 100526J | I-5/Northgate Way & Maple Rd Bridges - Seismic Retrofit | 338 | 6,686 | 790 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,815 |
| 100545C | I-5/NB Lowell Rd to Snohomish River - Concrete Pavement Rehabilitation | 163 | 5,977 | 770 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,910 |
| 100545F | I-5/SB Ebey Slough/SR 529/Railroad Bridge - Pier Column Repair | 0 | 0 | 121 | 59 | 9,608 | 24,366 | 0 | 0 | 0 | 0 | 0 | 34,154 |
| 100545G | I-5/NB Steamboat Slough Bridge - Special Bridge Repair | 0 | 0 | 121 | 14 | 2,009 | 4,831 | 0 | 0 | 0 | 0 | 0 | 6,974 |
| 100545H | I-5/SB Steamboat Slough Bridge - Special Bridge Repair | 0 | 0 | 121 | 14 | 2,009 | 4,831 | 0 | 0 | 0 | 0 | 0 | 6,974 |
| 100546D | I-5/NB 41st St Vic to SR 529 Vic - Expansion Joint Rehabilitation | 69 | 865 | 31 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 966 |
| 100549C | I-5/NB Snohomish River Bridge (BN RR) - Painting | 0 | 340 | 8,985 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,325 |
| 100549D | I-5/SB Snohomish River Bridge (BN RR) - Painting | 0 | 231 | 8,752 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,982 |
| 100550B | I-5/NB 12th Street NE Bridge - Girder Replacement | 0 | 2,137 | 231 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,368 |
| 100913C | SR 9/Bickford Ave Bridge - Painting | 0 | 0 | 0 | 84 | 516 | 230 | 0 | 0 | 0 | 0 | 0 | 830 |
| 100919C | SR 9/SR 528 to 132nd St NE Vic - Paving with Exceptions | 0 | 1,110 | 2,309 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,419 |
| 109200C | SR 92/Lake Dr to 147th Ave NE Vic - Paving with Exceptions | 68 | 2,524 | 526 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,118 |
| 109200D | SR 92/Lake Drive - ADA Compliance | 3 | 29 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 43 |
| 109960B | SR 99/N 205th St to 238th St SW Vic - Paving & ADA (City Lead) | 0 | 0 | 274 | 2,617 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,891 |

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

| Grouping: County, Program | | | | | | | | | | | | Dollars In Thousands | |
|----------------------------------|--|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------------------|--------------|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> |
| 31 - Snohomish | | | | | | | | | | | | | |
| P - Preservation | | | | | | | | | | | | | |
| 109963A | SR 99/238th St SW to 148th St SW Vic - Paving & ADA Compliance | 0 | 391 | 3,069 | 1,303 | 519 | 0 | 0 | 0 | 0 | 0 | 0 | 5,281 |
| 109970T | SR 99/Lincoln Way Vic to Evergreen Way - Paving & ADA | 249 | 197 | 56 | 197 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 698 |
| 120301S | SR 203/Skykomish River Bridge - Bridge Deck Overlay | 158 | 0 | 0 | 0 | 128 | 0 | 0 | 0 | 0 | 0 | 0 | 286 |
| 120303R | SR 203/Drainage Overflow Bridge - Bridge Deck Rehabilitation | 58 | 0 | 77 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 135 |
| 120305C | SR 203/NE 124th St Vic to US 2 - Paving With Exceptions | 0 | 215 | 112 | 580 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 907 |
| 140501K | I-405/NE 160th St to 228th St SE - Seismic Retrofit | 269 | 12 | 4,236 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,517 |
| 140501M | I-405/NE 160th St to 228th St SE - Seismic Retrofit (Toll) | 145 | 0 | 0 | 2,192 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,337 |
| 140529A | I-405/SR 527 to I-5 Express Toll Lanes - Paving | 92 | 3,317 | 146 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,556 |
| 140561B | I-405/SR 520 Ramps and SR 527 to I-5 - Paving | 194 | 6,338 | 451 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,981 |
| 140599F | I-405/Bellevue to Lynnwood R&R - Facility Preservation | 0 | 0 | 10,606 | 8,489 | 5,988 | 13,349 | 22,823 | 60,302 | 44,036 | 30,027 | 481,734 | 677,354 |
| 140599T | I-405/Bellevue to Lynnwood R&R - Toll Preservation | 0 | 0 | 12,539 | 16,201 | 4,106 | 9,713 | 20,049 | 77,229 | 2,895 | 5,000 | 369,552 | 517,284 |
| 152405A | SR 524/Olympic Ave Vic to 48th Ave W Vic - Paving & ADA Compliance | 0 | 0 | 0 | 0 | 3,952 | 0 | 0 | 0 | 0 | 0 | 0 | 3,952 |
| 152408B | SR 524/48th Ave W Vic to I-5 Interchange Vic - Paving (City Lead) | 85 | 873 | 413 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,371 |
| 152500D | SR 525/I-405 Interchange to SR 99 Vicinity - Paving & ADA | 0 | 251 | 2,380 | 5,595 | 316 | 0 | 0 | 0 | 0 | 0 | 0 | 8,543 |
| 152505B | SR 525/SR 525 Spur Vic to Mukilteo Ferry Terminal - Paving & ADA | 0 | 0 | 1,708 | 692 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,400 |
| 152508K | SR 525/Mukilteo Bridge Over Railroad - Bridge Replacement | 0 | 0 | 3,854 | 9,407 | 32,829 | 0 | 0 | 0 | 0 | 0 | 0 | 46,090 |
| 152604L | SR 526/Airport Rd to E Casino Rd - Seismic Retrofit | 209 | 4,070 | 1,731 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,008 |
| 152711S | SR 527/SR 524 Vic to 164th St SE - Paving | 0 | 10 | 1,743 | 34 | 726 | 0 | 0 | 0 | 0 | 0 | 0 | 2,513 |
| 152901A | SR 529/NB Snohomish River Bridge - Special Bridge Repair | 0 | 142 | 2,521 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,663 |
| 152903C | SR 529/NB Snohomish River - Bridge Rehabilitation & Painting | 598 | 602 | 17,615 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18,814 |
| 152904Y | SR 529/SB Snohomish River Bridge - Bridge Painting | 0 | 22 | 199 | 69 | 1,206 | 0 | 0 | 0 | 0 | 0 | 0 | 1,497 |
| 152904Z | SR 529/NB Snohomish River Bridge - Bridge Painting | 0 | 17 | 254 | 51 | 880 | 0 | 0 | 0 | 0 | 0 | 0 | 1,202 |

Executive TEIS - Capital Projects System
Project Listing
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| Grouping: County, Program | | | | | | | | | | | | Dollars In Thousands | |
|---------------------------------------|--|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------------------|--------------|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> |
| 31 - Snohomish | | | | | | | | | | | | | |
| P - Preservation | | | | | | | | | | | | | |
| 152905B | SR 529/NB Union Slough Bridge - Scour Repair | 204 | 110 | 63 | 108 | 3,135 | 0 | 0 | 0 | 0 | 0 | 0 | 3,618 |
| 152906E | SR 529/SB Union Slough Bridge - Rehabilitation | 300 | 50 | 29 | 42 | 3,329 | 0 | 0 | 0 | 0 | 0 | 0 | 3,749 |
| 152906F | SR 529/NB Union Slough Bridge - Substructure Repair | 122 | 28 | 17 | 8 | 2,940 | 0 | 0 | 0 | 0 | 0 | 0 | 3,114 |
| 152906G | SR 529/NB & SB Steamboat Slough Bridges - Mechanical Rehabilitation | 112 | 276 | 4,815 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,202 |
| 152906K | SR 529/SB Steamboat Slough Bridge - Bridge Painting | 0 | 483 | 2,279 | 8,609 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,372 |
| 152906L | SR 529/NB Steamboat Slough Bridge - Bridge Scour | 245 | 132 | 95 | 110 | 4,007 | 0 | 0 | 0 | 0 | 0 | 0 | 4,588 |
| 153035E | SR 530/Montague Creek Bridge to Seeman St Vic - Paving | 0 | 3,686 | 3,966 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,651 |
| 153101C | SR 531/37th Ave NW Vicinity - Culvert Replacement | 0 | 192 | 45 | 0 | 0 | 52 | 0 | 0 | 0 | 0 | 0 | 290 |
| Q - Traffic Operations Capital | | | | | | | | | | | | | |
| 100019Q | Regionwide Signal System Loop Mapping | 0 | 47 | 111 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 158 |
| 100515Q | I-5/Northbound vicinity Marysville - Ramp Meters | 302 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 302 |
| 100911Q | SR 9/US 2 Vic - NB Peak Use Shoulder Lane | 0 | 0 | 0 | 325 | 1,075 | 0 | 0 | 0 | 0 | 0 | 0 | 1,400 |
| W - WSF Construction | | | | | | | | | | | | | |
| 903818A | SR 104/Edmonds Trm - Unocal Property Environmental Monitoring | 436 | 54 | 903 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,393 |
| 903832A | SR 104/Edmonds Trm - Tollbooth Replacement | 0 | 0 | 301 | 2,910 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,212 |
| 903834A | SR 104/Edmonds Trm Bulkhead - Ground Stabilization Seismic Retrofit | 271 | 0 | 80 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 351 |
| 903839A | SR 104/Edmonds Trm Vic - LRP Multimodal Connections Improvements | 0 | 0 | 0 | 0 | 0 | 26,000 | 0 | 0 | 0 | 0 | 0 | 26,000 |
| 903844A | SR 104/Edmonds Trm - Trestle & Transfer Span Replacement | 0 | 0 | 0 | 3,910 | 4,664 | 29,861 | 0 | 0 | 0 | 0 | 0 | 38,435 |
| 903847A | SR 104/Edmonds Trm - VTS Elec. & Mech Upgrades | 0 | 0 | 148 | 1,857 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,005 |
| 903899A | SR 104/Edmonds Trm - Future Preservation Placeholder | 0 | 0 | 0 | 0 | 0 | 2,500 | 0 | 3,991 | 13,257 | 0 | 0 | 19,747 |
| 904422A | SR 525/Mukilteo Trm - Left Wingwall Rehabilitation and Repair | 0 | 104 | 896 | 2,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,500 |
| 904424A | SR 525/Mukilteo Trm-Replacement of Network Infrastructure | 19 | 29 | 110 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 157 |
| 904433A | SR 525/Mukilteo Trm (Proviso) - Multimodal Ferry Terminal Relocation | 180,741 | 3,434 | 10,625 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 194,799 |

Executive TEIS - Capital Projects System
Project Listing
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| Grouping: County, Program | | | | | | | | | | | | Dollars In Thousands | |
|----------------------------------|---|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------------------|--------------|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> |
| 31 - Snohomish | | | | | | | | | | | | | |
| W - WSF Construction | | | | | | | | | | | | | |
| 904434A | SR 525/Mukilteo Trm - Capital improvements for Operational Efficiencies | 0 | 157 | 73 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 230 |
| 981010E | MV Spokane Preservation (15-17) | 17,497 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17,497 |
| 981010F | MV Spokane Commercial Drydock | 3,069 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,069 |
| 981010I | MV Spokane 21-23 Biennium Preservation (Commercial Shipyard) | 0 | 3,046 | 232 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,278 |
| 981010M | MV Spokane 25-27 Biennium Preservation (Commercial Shipyard) | 0 | 0 | 0 | 5,549 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,549 |
| 981010N | MV Spokane 25-27 Biennium Minor Preservation Projects | 0 | 0 | 0 | 685 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 685 |
| 981010O | MV Spokane (21-23) Propulsion Control System Preservation | 3 | 33 | 63 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100 |
| 981010P | MV Spokane Propulsion Control Alarm Preservation (19-21) | 1 | 81 | 4,347 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,430 |
| 981010Q | MV Spokane Preservation Navigation/Communication Equipment(21-23) | 0 | 0 | 161 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 161 |
| 981010S | MV Spokane Preservation (21-23) Port Security | 0 | 0 | 0 | 88 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 88 |
| 981010T | MV Spokane 21-23 Biennium Preservation Regulatory Shipyard, & OFE | 0 | 209 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 213 |
| 981010X | MV Spokane Pres Future Placeholder | 0 | 0 | 0 | 0 | 2,243 | 4,827 | 0 | 0 | 0 | 0 | 0 | 7,070 |
| 981011F | MV Spokane Improvement (17-19) | 167 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 167 |
| 981011G | Additional Lifesaving Capacity for MV Spokane | 158 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 158 |
| 981011H | MV Spokane Improvement (19-21) | 14 | 76 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 90 |
| 981011L | MV Spokane 25-27 Biennium Misc Improvements | 0 | 0 | 0 | 330 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 330 |
| 981011X | MV Spokane Impr Future Placeholder | 0 | 0 | 0 | 0 | 254 | 538 | 0 | 0 | 0 | 0 | 0 | 792 |
| 981012D | MV Spokane 21-23 Biennium Improvement Regulatory Shipyard, & OFE | 0 | 230 | 61 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 291 |
| 981020Q | MV Walla Walla Propulsion Control Alarm Preservation (19-21) | 0 | 89 | 4,334 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,423 |
| 981050F | MV Puyallup Commercial Drydock | 3,176 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,176 |
| 981050K | MV Puyallup Propulsion Control Preservation | 0 | 464 | 3,721 | 15,180 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19,365 |
| 981050L | MV Puyallup 23-25 Biennium Preservation, Fuel Meter Installation | 0 | 0 | 316 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 316 |
| 981050M | MV Puyallup 25-27 Biennium Preservation (Commercial Shipyard) | 0 | 0 | 0 | 322 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 322 |

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|----------------------------------|---|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------------------|--------------|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> |
| 31 - Snohomish | | | | | | | | | | | | | |
| W - WSF Construction | | | | | | | | | | | | | |
| 981050N | MV Puyallup 25-27 Biennium Minor Preservation Projects | 0 | 0 | 314 | 1,375 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,689 |
| 981050R | MV Puyallup Preservation Communication/Navigation Equipment (17-19) | 221 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 221 |
| 981050V | MV Puyallup Preservation (21-23) Port Security | 0 | 0 | 283 | 2,731 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,014 |
| 981050X | MV Puyallup Pres Future Placeholder | 0 | 0 | 0 | 0 | 8,885 | 46,708 | 17,583 | 0 | 0 | 0 | 0 | 73,176 |
| 981051K | MV Puyallup Improvement (17-19) | 840 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 840 |
| 981051L | Additional Lifesaving Capacity for MV Puyallup | 217 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 217 |
| 981051R | MV Puyallup 23-25 Biennium Miscellaneous Improvements | 0 | 0 | 2,563 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,563 |
| 981051S | MV Puyallup 25-27 Biennium Misc Improvements | 0 | 0 | 0 | 330 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 330 |
| 981051X | MV Puyallup Impr Future Placeholder | 0 | 0 | 0 | 0 | 66 | 726 | 0 | 0 | 0 | 0 | 0 | 792 |
| 981051Y | MV Puyallup Hybrid Electric Conversion- no CER | 0 | 0 | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 200 |
| 982020H | Vessels Security -2018 PGSP- Access Control/Video Monitoring | 151 | 1 | 1,700 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,852 |
| 983020F | MV Kittitas Commercial Drydock | 3,599 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,599 |
| 983020J | MV Kittitas 21-23 Biennium Minor Preservation Projects | 0 | 129 | 128 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 257 |
| 983020K | MV Kittitas 23-25 Biennium Preservation Regulatory Shipyard | 0 | 0 | 6,884 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,884 |
| 983020M | MV Kittitas 25-27 Biennium Preservation (Commercial Shipyard) | 0 | 0 | 0 | 9,253 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,253 |
| 983020N | MV Kittitas 25-27 Biennium Minor Preservation Projects | 0 | 0 | 0 | 515 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 515 |
| 983020Q | MV Kittitas 21-23 Biennium Preservation (Commercial Shipyard) - State | 0 | 588 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 588 |
| 983020X | MV Kittitas Pres Future Placeholder | 0 | 0 | 0 | 0 | 2,372 | 3,195 | 9,855 | 0 | 0 | 0 | 0 | 15,422 |
| 983021F | MV Kittitas Improvement (17-19) | 289 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 289 |
| 983021G | Additional Lifesaving Capacity for MV Kittitas | 424 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 424 |
| 983021M | MV Kittitas 25-27 Biennium Misc Improvements | 0 | 0 | 0 | 33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 33 |
| 983021P | MV Kittitas 21-23 Improvement-Minor Diesel Energy Efficiency Propellers | 0 | 191 | 433 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 624 |
| 983021X | MV Kittitas Impr Future Placeholder | 0 | 0 | 0 | 0 | 622 | 323 | 0 | 0 | 0 | 0 | 0 | 945 |
| 983022E | MV Kittitas Preservation (21-23) Port Security | 0 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13 |

Executive TEIS - Capital Projects System
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|-----------------------------|--|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|----------------------|--|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> | |
| 31 - Snohomish | | | | | | | | | | | | | | |
| W - WSF Construction | | | | | | | | | | | | | | |
| 983030K | MV Kitsap 23-25 Biennium Preservation Regulatory Shipyard | 0 | 0 | 8,315 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,315 | |
| 983030M | MV Kitsap 25-27 Biennium Preservation (Commercial Shipyard) | 0 | 0 | 0 | 7,703 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,703 | |
| 983030N | MV Kitsap 25-27 Biennium Minor Preservation Projects | 0 | 0 | 0 | 335 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 335 | |
| 983031G | MV Kitsap Improvement (17-19) | 329 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 329 | |
| 983031I | Additional Lifesaving Capacity for MV Kitsap | 334 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 334 | |
| 983031N | MV Kitsap 25-27 Biennium Misc Improvements | 0 | 0 | 0 | 329 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 329 | |
| 983040K | MV Cathlamet 21-23 Biennium Preservation (Commercial Shipyard) | 11 | 6,667 | 135 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,813 | |
| 983040L | MV Cathlamet 21-23 Biennium Minor Preservation Projects | 0 | 340 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 340 | |
| 983040M | MV Cathlamet 23-25 Biennium Preservation Regulatory Shipyard | 0 | 0 | 4,691 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,691 | |
| 983040N | MV Cathlamet 23-25 Biennium Preservation, Steering System | 0 | 0 | 1,018 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,018 | |
| 983040O | MV Cathlamet 25-27 Biennium Preservation (Commercial Shipyard) | 0 | 0 | 0 | 7,560 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,560 | |
| 983040P | MV Cathlamet 25-27 Biennium Minor Preservation Projects | 0 | 0 | 0 | 316 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 316 | |
| 983040X | MV Cathlamet Impr Future Placeholder | 0 | 0 | 0 | 0 | 12,457 | 1,191 | 11,376 | 0 | 0 | 0 | 0 | 25,024 | |
| 983041F | MV Cathlamet Improvement (17-19) | 231 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 231 | |
| 983041G | Additional Lifesaving Capacity for MV Cathlamet | 357 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 357 | |
| 983041H | MV Cathlamet Improvement (19-21) | 56 | 56 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 112 | |
| 983041J | MV Cathlamet 21-23 Biennium Misc Improvements | 0 | 30 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 31 | |
| 983041L | MV Cathlamet 25-27 Biennium Misc Improvements | 0 | 0 | 0 | 329 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 329 | |
| 983041N | MV Cathlamet 21-23 Improvement-Minor Diesel Energy Efficiency Propellers | 0 | 0 | 624 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 624 | |
| 983041X | MV Cathlamet Impr Future Placeholder | 0 | 0 | 0 | 0 | 744 | 47 | 0 | 0 | 0 | 0 | 0 | 791 | |
| 983042B | Emergency Repair - MV Cathlamet Fauntleroy Terminal (FY22) | 0 | 5,472 | 1,728 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,200 | |
| 983042C | MV Cathlamet Preservation (21-23) Port Security | 0 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13 | |
| 990020G | MV Tokitae 23-25 Biennium Preservation Regulatory Shipyard | 0 | 0 | 8,018 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,018 | |

Executive TEIS - Capital Projects System
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| Grouping: County, Program | | | | | | | | | | | | | Dollars In Thousands | |
|-----------------------------|---|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|----------------------|--|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> | |
| 31 - Snohomish | | | | | | | | | | | | | | |
| W - WSF Construction | | | | | | | | | | | | | | |
| 990020H | MV Tokitae 23-25 Biennium Preservation Fuel Meter Install | 0 | 0 | 313 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 313 | |
| 990020J | MV Tokitae 25-27 Biennium Preservation (Commercial Shipyard) | 0 | 0 | 0 | 1,368 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,368 | |
| 990020K | MV Tokitae 25-27 Biennium Minor Preservation Projects | 0 | 0 | 0 | 152 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 152 | |
| 990020U | MV Tokitae Preservation Navigation/Communication Equipment (21-23) | 0 | 0 | 469 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 469 | |
| 990040H | MV Chimacum 23-25 Biennium Preservation Regulatory Shipyard | 0 | 0 | 7,072 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,072 | |
| 990040J | MV Chimacum 25-27 Biennium Preservation (Commercial Shipyard) | 0 | 0 | 0 | 8,489 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,489 | |
| 990040K | MV Chimacum 25-27 Biennium Minor Preservation Projects | 0 | 0 | 0 | 943 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 943 | |
| 990040W | MV Chimacum Pres Future Funds | 0 | 0 | 0 | 0 | 7,140 | 893 | 21,163 | 0 | 0 | 0 | 0 | 29,197 | |
| 990040Y | MV Chimacum Preservation (21-23) Port Security | 0 | 0 | 0 | 94 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 94 | |
| 990041W | MV Chimacum Impr Future Funds | 0 | 0 | 0 | 0 | 300 | 460 | 0 | 0 | 0 | 0 | 0 | 760 | |
| 990050A | #4 - 144-Auto Ferry | 122,792 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 122,792 | |
| 990050D | MV Suquamish 21-23 Biennium Preservation (Commercial Shipyard) | 25 | 925 | 99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,048 | |
| 990050I | MV Suquamish Preservation (21-23) Port Security | 0 | 0 | 0 | 19 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19 | |
| 990051A | MV Suquamish Improvement (19-21) | 16 | 55 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 71 | |
| 990052J | MV Wenatchee Hybrid Electric Conversion - Carbon Emission Reduction | 0 | 0 | 9,311 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,311 | |
| 990052S | MV Tacoma Hybrid Electric Conversion - Carbon Emission Reduction | 0 | 0 | 43,037 | 337 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 43,374 | |
| 990060A | MV Wishkah (Hybrid Electric Olympic Class 144 Auto Ferry #1) | 10,209 | 2,869 | 7,178 | 39,949 | 196,705 | 32,081 | 0 | 0 | 0 | 0 | 0 | 288,993 | |
| 990070A | Hybrid Electric - 144 Auto Ferry #2 | 0 | 0 | 9,093 | 94,215 | 126,589 | 17,227 | 0 | 0 | 0 | 0 | 0 | 247,124 | |
| 990080A | Hybrid Electric - 144 Auto Ferry #3 | 0 | 0 | 14,599 | 173,404 | 59,169 | 683 | 0 | 0 | 0 | 0 | 0 | 247,855 | |
| 990090A | Hybrid Electric - 144 Auto Ferry #4 | 0 | 0 | 5,073 | 136,304 | 101,995 | 0 | 0 | 0 | 0 | 0 | 0 | 243,373 | |
| 990100A | Hybrid Electric - 144 Auto Ferry #5 | 0 | 0 | 19,627 | 133,049 | 77,489 | 0 | 0 | 0 | 0 | 0 | 0 | 230,167 | |
| 998600A | WSF/Systemwide - Electric Ferry Planning Team | 516 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 518 | |
| 998603A | WSF/Systemwide - Ladder Safety | 0 | 0 | 254 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 254 | |

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

| Grouping: County, Program | | | | | | | | | | | | Dollars In Thousands | |
|----------------------------------|---|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------------------|--------------|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> |
| 31 - Snohomish | | | | | | | | | | | | | |
| W - WSF Construction | | | | | | | | | | | | | |
| 998604A | WSF/IT EFS Preservation | 415 | 56 | 161 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 631 |
| 998607A | Systemwide Computerized Maintenance Management System (CMMS) Transition | 0 | 1,441 | 721 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,162 |
| 998608A | WSF Systemwide - TWIC Security Access Control System | 0 | 735 | 61 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 796 |
| 998609A | WSF Terminal Wait Times Traveler Information System | 0 | 0 | 230 | 5,008 | 5,008 | 0 | 0 | 0 | 0 | 0 | 0 | 10,246 |
| 998901A | DPS/Trm Project Support - Terminal Engineering Project Controls | 6,914 | 1,631 | 2,860 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,405 |
| 998901B | DPS/Trm Project Support - Terminal Engineering Technical Support | 842 | 232 | 759 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,832 |
| 998901C | DPS/Trm Project Support - Terminal Program Planning & Design Standards | 1,780 | 417 | 717 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,914 |
| 998901D | DPS/Trm Project Support - Terminal Engineering Studies | 2,103 | 298 | 609 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,011 |
| 998901E | DPS/Trm Project Support - Regulatory Compliance & Inspections | 9,614 | 2,312 | 3,443 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15,369 |
| 998901F | DPS/Trm Project Support - TE Supervision, Office Support & Supplies | 10,512 | 2,501 | 2,895 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15,908 |
| 998901G | DPS/Terminal Project Support - Out Biennia Placeholder | 0 | 0 | 0 | 10,866 | 11,336 | 11,837 | 12,365 | 12,908 | 13,467 | 14,047 | 14,642 | 101,468 |
| 998901H | DPS/Trm Project Support - PMRS/Primavera Implementation | 1,572 | 338 | 604 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,514 |
| 998901I | DPS/Trm Project Support - Primavera/PMRS Out Biennia Placeholder | 0 | 0 | 0 | 312 | 325 | 340 | 355 | 370 | 386 | 485 | 338 | 2,911 |
| 998901J | WSF/Administrative Support - Allocated to W1 | 13,888 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13,888 |
| 998901K | Terminal Energy Efficiency Project - Ameresco | 2,462 | 24 | 75 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,561 |
| 998901M | WSF/Administrative Support (Allocated to W1) - Out Biennia Placeholder | 8,203 | 7,112 | 18,076 | 12,093 | 12,616 | 13,174 | 13,760 | 14,365 | 14,987 | 15,633 | 16,294 | 146,313 |
| 998901O | WSF/Systemwide - Dispatch System Replacement | 621 | 372 | 16,087 | 1,741 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18,821 |
| 998910A | Emergency Repair Future biennia (Budget) | 15,007 | 0 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 0 | 0 | 0 | 0 | 40,007 |
| 998926A | WSF/Systemwide Terminal Security - Preservation | 0 | 0 | 2,870 | 384 | 2,346 | 96 | 1,442 | 5,800 | 6,100 | 0 | 0 | 19,038 |
| 998950A | WSF/Systemwide - Ferry Vessel and Terminal Preservation | 0 | 0 | 0 | 4,216 | 4,193 | 4,193 | 0 | 0 | 0 | 0 | 0 | 12,602 |
| 998951A | WSF/Administrative Support (Allocated to W2) | 37,768 | 4,380 | 5,111 | 4,031 | 4,205 | 4,391 | 4,587 | 4,788 | 4,996 | 5,211 | 5,432 | 84,900 |
| 998951B | Vessel Project Support | 15,130 | 5,814 | 10,275 | 8,677 | 9,058 | 9,457 | 9,873 | 10,307 | 10,761 | 11,234 | 0 | 100,587 |
| 998951F | 2015 PSGP Wireless Upgrade Vessels | 153 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 153 |

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Project Listing
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Grouping: County, Program

Dollars In Thousands

| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> |
|-----------------------------|---|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|--------------|
| 31 - Snohomish | | | | | | | | | | | | | |
| W - WSF Construction | | | | | | | | | | | | | |
| 998951J | MV Wenatchee Hybrid Electric Conversion | 9,176 | 7,686 | 52,586 | 137 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 69,584 |
| 998951Q | Jumbo Mark II Electrification Studies and RFP Development | 374 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 374 |
| 998951S | MV Tacoma Hybrid Electric Conversion | 0 | 466 | 19,195 | 34 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19,696 |
| 998951T | Computerized Maintenance Management System (CMMS) Transition | 0 | 4,217 | 3,083 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,299 |
| 998951V | Globe Fleetwatch Application and AIS Replacement | 0 | 148 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 150 |
| Z - Local Programs | | | | | | | | | | | | | |
| L1000210 | SR 529/I-5 Interchange Expansion | 0 | 0 | 5,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,000 |
| L2000134 | 41st Street Rucker Avenue Freight Corridor Phase 2 | 0 | 2,492 | 10,000 | 24,008 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 36,500 |
| L2000139 | I-5/156th NE Interchange in Marysville | 0 | 0 | 0 | 3,000 | 13,000 | 26,000 | 0 | 0 | 0 | 0 | 0 | 42,000 |
| L2000360 | SR 9/South Lake Stevens Road Culvert | 0 | 500 | 500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000 |
| L2021082 | North Broadway Pedestrian Bridge | 0 | 0 | 0 | 1,000 | 1,000 | 5,000 | 5,900 | 0 | 0 | 0 | 0 | 12,900 |
| L2021135 | Snohomish County applied sustainable aviation evaluation center | 0 | 0 | 6,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,500 |
| L4000102 | Poplar Way Bridge | 0 | 0 | 10,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,000 |
| L4000104 | Paine Field Access (100th St. SW) - Everett | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,400 | 8,400 |
| L4000105 | 156th Street Railroad Overcrossing | 0 | 0 | 500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500 |
| L4000106 | Grove Street Overcrossing | 0 | 0 | 5,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,000 |
| L4000145 | 16th Street NE Centennial Trail Connector - Phase I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,500 | 2,500 |
| L4000211 | Cascade Elementary Safe Routes to School | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 474 | 474 |
| N52400R | SR 524: 48th Ave W - 37th Ave W Widening | 3,774 | 10,090 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14,864 |
| NEDMON D | SR 99 Revitalization in Edmonds | 930 | 9,570 | 6,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16,500 |

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|--|--|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------------|--------------|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> |
| 32 - Spokane | | | | | | | | | | | | | |
| D - Highway Management and Facilities | | | | | | | | | | | | | |
| 888861D | Spokane RHQ Bldg 15 - Roof Replacement - ER | 0 | 0 | 0 | 421 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 421 |
| 888861L | Spokane RHQ Bldg 3 - Roof Replacement - ER | 0 | 0 | 455 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 455 |
| 888861Q | ER HQ Office Bldg T-stat/Control System Replacement - ER | 40 | 0 | 0 | 0 | 0 | 161 | 0 | 0 | 0 | 0 | 0 | 201 |
| 888862E | Wandermere AMF and PE Office - Prewash Pad-OWS Installation - NPDES - ER | 9 | 40 | 13 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 62 |
| 888862F | Spokane RHQ Bldg 1 - Roof Replacement - ER | 0 | 0 | 0 | 362 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 362 |
| 888862I | Geiger SMF Bldg 2 - Pre-Wash Pad Improvements - NPDES - ER | 10 | 47 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 64 |
| 888862K | Geiger SMF Bldg 2 - Prewash Pad Improvements - NPDES - ER | 15 | 74 | 67 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 156 |
| 888863S | Pines Rd SMF - Water Line Replacement - ER | 0 | 0 | 0 | 65 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 65 |
| 888863V | Spokane RHQ Bldg 1 - Window, Door and Plumbing Replacement - ER | 0 | 0 | 0 | 0 | 30 | 1,081 | 0 | 0 | 0 | 0 | 0 | 1,111 |
| 888866E | Wandermere AMF and PE Office - Prewash Pad-OWS Installation - NPDES - ER | 15 | 67 | 96 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 179 |
| 888866G | Geiger SMF Bldg 2 - Prewash Pad Improvements - NPDES - ER | 0 | 0 | 517 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 517 |
| 888866H | Wandermere AMF and PE Office - Prewash Pad-OWS Installation - NPDES - ER | 0 | 0 | 517 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 517 |
| 888866S | Geiger SMF Bldg 2 - Prewash Pad Improvements - NPDES - ER | 0 | 0 | 516 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 516 |
| 888866T | Wandermere AMF and PE Office - Prewash Pad-OWS Installation - NPDES - ER | 0 | 0 | 516 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 516 |
| I - Improvement | | | | | | | | | | | | | |
| 600015B | US 395/NSC Columbia to Freya | 10,571 | 76 | 161 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,808 |
| 600015C | US 395/NSC BNSF - 2nd Railroad Realignment | 72,675 | 3,574 | 3,216 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 79,465 |
| 600015D | US 395/NSC Wellesley Ave Improvements | 5,669 | 26,472 | 6,232 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 38,372 |
| 600015E | US 395/NSC Spokane River to Columbia | 9,319 | 32,360 | 6,206 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 47,884 |
| 600015F | US 395/NSC Spokane River to Columbia - Shared Use Path | 3,166 | 9,431 | 2,763 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15,361 |
| 600015G | US 395/NSC Spokane River to Columbia - Phase 2 | 0 | 0 | 2,212 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,212 |
| 600015J | US 395/NSC Spokane River Crossing | 2,077 | 2,797 | 62,314 | 23,526 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 90,716 |
| 600015M | US 395/NSC Sprague Ave to Spokane River - Stage 1 | 39,460 | 56,273 | 27,741 | 517 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 123,991 |

Executive TEIS - Capital Projects System
Project Listing
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| Grouping: County, Program | | | | | | | | | | | | Dollars In Thousands | |
|----------------------------------|---|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------------------|--------------|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> |
| 32 - Spokane | | | | | | | | | | | | | |
| I - Improvement | | | | | | | | | | | | | |
| 600015P | US 395/NSC Sprague Ave to Spokane River - Stage 2 | 0 | 2,511 | 25,366 | 108,285 | 97,790 | 0 | 0 | 0 | 0 | 0 | 0 | 233,953 |
| 600015Q | US 395/NSC Sprague Ave to Spokane River - Stage 3 | 0 | 1,024 | 22,019 | 47,369 | 10,948 | 0 | 0 | 0 | 0 | 0 | 0 | 81,361 |
| 600015S | US 395/NSC I-90 to Sprague Ave | 10,886 | 8,177 | 18,511 | 69,556 | 107,975 | 97,510 | 0 | 0 | 0 | 0 | 0 | 312,615 |
| 600015W | I-90/Magnolia Pedestrian Bridge - Emergency Removal | 0 | 671 | 281 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 952 |
| 600206B | US 2/Deer Rd to Day Mt Spokane Rd - Corridor Improvements | 4,245 | 0 | 70 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,314 |
| 600230J | US 2/Colbert Rd - Intersection Revision | 0 | 1,039 | 1,241 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,280 |
| 609002B | I-90/Liberty Park Land Bridge | 0 | 0 | 4,000 | 4,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,000 |
| 609025A | I-90/Salnavé Rd to BNSF RR Bridge - Roadside Improvements | 1,463 | 178 | 53 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,692 |
| 609047C | I-90/Medical Lake I/C to Geiger Field I/C - Reconstruction | 16,121 | 3,223 | 1,202 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20,546 |
| 609049B | I-90/Spokane to Idaho State Line - Corridor Design | 6,779 | 0 | 1,255 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,034 |
| 609049L | I-90/Barker to Harvard - Improve Interchanges and Local Roads | 3,151 | 40 | 29 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,220 |
| 609049M | I-90/Barker Rd Intersection Improvements | 2,176 | 44 | 79 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,298 |
| 609049R | I-90/Barker to Harvard - WB on-Ramp Improvement | 844 | 563 | 69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,477 |
| 609049S | I-90/Barker to Harvard - Add Lane Harvard Rd Bridge | 2,222 | 1,298 | 199 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,719 |
| 609067D | I-90/Medical Lake I/C to Geiger Field I/C - Reconstruction - Phase 2 | 3,783 | 1,914 | 115 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,812 |
| 609069J | I-90/Barker to Harvard Phase 2 - Improve Interchanges and Local Roads | 0 | 11,860 | 1,195 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13,054 |
| 619509Q | US 195/Thorpe Rd - Intersection Improvements | 1,804 | 0 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,855 |
| P - Preservation | | | | | | | | | | | | | |
| 600024H | ER - Strategic Pavement Preservation 23-25 | 0 | 0 | 3,212 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,212 |
| 600026F | 21-23 ER Region Wide Safety Features - Signing | 0 | 126 | 1,290 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,416 |
| 600026I | Eastern Region Major Electrical Rehabilitation - RWIS Rebuild | 0 | 0 | 166 | 1,583 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,750 |
| 600026J | Eastern Region - TMC Equipment Replacement | 150 | 162 | 2,347 | 208 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,867 |
| 600026L | ER Spokane Communication Switches - Upgrades | 0 | 24 | 380 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 404 |
| 600045S | Regionwide Signal Controllers, Software & Cabinet Updates | 0 | 393 | 171 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 563 |
| 600227K | US 2/Deep Ck Crossing - Bridge Repair | 0 | 0 | 0 | 0 | 803 | 590 | 0 | 0 | 0 | 0 | 0 | 1,393 |

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Dollars In Thousands

| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> |
|-------------------------|---|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|--------------|
| 32 - Spokane | | | | | | | | | | | | | |
| P - Preservation | | | | | | | | | | | | | |
| 600227V | US 2/FAFB to Jct I-90 - Paving | 0 | 0 | 0 | 0 | 4,979 | 2,884 | 0 | 0 | 0 | 0 | 0 | 7,862 |
| 600228T | US 2/Euclid Ave to Francis Ave - Paving | 0 | 0 | 0 | 90 | 2,305 | 539 | 0 | 0 | 0 | 0 | 0 | 2,934 |
| 600228W | US 2/Sunset Interchange - Illumination Replacement | 0 | 166 | 2,133 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,299 |
| 600229X | US 2/Farwell Rd to Deer Rd - Paving | 0 | 0 | 0 | 48 | 903 | 244 | 0 | 0 | 0 | 0 | 0 | 1,192 |
| 600230E | US 2/Day Mt. Spokane - Signal Replacement | 0 | 0 | 0 | 0 | 125 | 895 | 0 | 0 | 0 | 0 | 0 | 1,019 |
| 600231D | US 2/Deer Park & Milan Rd - Roundabout Conversion | 0 | 0 | 0 | 96 | 665 | 181 | 0 | 0 | 0 | 0 | 0 | 941 |
| 600231H | US 2/Spokane Co Line to SR 211 - Paving | 0 | 91 | 191 | 4,697 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,979 |
| 600231I | US 2/Elk Bridges Rd - Flasher Replacement | 0 | 0 | 0 | 0 | 50 | 155 | 22 | 0 | 0 | 0 | 0 | 227 |
| 600282A | US 2/Sunset Airport I/C - Bridge Deck Rehab/Expansion Joint Repair | 0 | 0 | 0 | 0 | 3,476 | 118 | 0 | 0 | 0 | 0 | 0 | 3,595 |
| 602702O | SR 27/Garfield to Rockford - Chip Seal | 29 | 5,754 | 196 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,979 |
| 602707P | SR 27/Freeman to 32nd Ave - Chip Seal | 5 | 1,893 | 318 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,216 |
| 602708A | SR 27/32nd Ave to Jct SR 290 - Paving | 0 | 0 | 0 | 195 | 4,144 | 1,302 | 0 | 0 | 0 | 0 | 0 | 5,640 |
| 609019G | I-90/Guardrail Basic Safety - Rehabilitation | 0 | 80 | 170 | 3,380 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,630 |
| 609020C | I-90/Bridge Deck Preventative Preservation - Patching | 0 | 3,415 | 609 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,023 |
| 609024H | I-90/Sprague I/C TO SR 904 I/C - Illumination Rebuild | 0 | 330 | 3,413 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,742 |
| 609027V | I-90/BNRR Bridge to Geiger Rd - Paving | 0 | 0 | 0 | 6,204 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,204 |
| 609030F | I-90/Spokane Port of Entry Weigh Station Scale Pit Repairs | 1,008 | 458 | 73 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,540 |
| 609030G | I-90/Barker Rd to Idaho State Line - Paving | 0 | 0 | 0 | 255 | 10,404 | 0 | 0 | 0 | 0 | 0 | 0 | 10,660 |
| 609047B | I-90/Latah Creek Crossing - Bridge Rehab | 0 | 0 | 0 | 464 | 9,231 | 0 | 0 | 0 | 0 | 0 | 0 | 9,695 |
| 609047G | I-90/Rosamond Bridge Crossing - Bridge Deck Rehab | 0 | 120 | 1,339 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,459 |
| 609048G | I-90/Liberty Park Pl to Sprague Ave - Paving | 354 | 1,902 | 74 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,332 |
| 609048L | I-90/Hamilton St EB Off-Ramp - Bridge Deck Repair | 0 | 0 | 0 | 94 | 3,067 | 0 | 0 | 0 | 0 | 0 | 0 | 3,160 |
| 609048N | I-90/Lindeke St Crossing - Bridge Deck Repair | 0 | 0 | 0 | 352 | 561 | 0 | 0 | 0 | 0 | 0 | 0 | 914 |
| 609048P | I-90/Lincoln, Brown WB Ramps - Bridge Deck Rehab/Expansion Joint Repair | 0 | 0 | 0 | 0 | 749 | 2,256 | 90 | 0 | 0 | 0 | 0 | 3,096 |
| 609048S | I-90/3rd Ave Crossing - Bridge Deck Rehabilitation | 0 | 0 | 0 | 10,884 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,884 |
| 609048U | I-90/RR, Broadway, Park Rd Crossings - Expansion Joint Repair | 0 | 0 | 0 | 221 | 1,624 | 100 | 0 | 0 | 0 | 0 | 0 | 1,946 |
| 609048Z | I-90/Mullan Rd Crossing - Bridge Deck Repair | 171 | 1,902 | 343 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,415 |
| 609067B | I-90/Spokane Viaduct Bridge Deck Rehab | 0 | 0 | 0 | 5,857 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,857 |

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| Grouping: County, Program | | | | | | | | | | | | | Dollars In Thousands | |
|---------------------------------------|--|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|----------------------|--|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> | |
| 32 - Spokane | | | | | | | | | | | | | | |
| P - Preservation | | | | | | | | | | | | | | |
| 609068A | I-90/Pines Interchange South - Signal Replacement | 0 | 0 | 0 | 95 | 931 | 200 | 0 | 0 | 0 | 0 | 0 | 1,226 | |
| 609068B | I-90/Broadway Interchange West - Signal Replacement | 0 | 0 | 0 | 55 | 334 | 860 | 0 | 0 | 0 | 0 | 0 | 1,249 | |
| 609068C | I-90 Division/Custer/Arthur/Hamilton - ITS Cabinet Rebuilds | 0 | 0 | 240 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 240 | |
| 619500G | US 195/Guardrail Basic Safety - Rehabilitation | 0 | 0 | 0 | 233 | 1,576 | 295 | 0 | 0 | 0 | 0 | 0 | 2,104 | |
| 619508K | US 195/Cornwall Rd to Cheney-Spokane Rd - NB Lanes Only - Paving | 0 | 8 | 386 | 4,392 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,787 | |
| 620600H | SR 206/Bruce Rd to Mt Spokane State Park - Chip Seal | 0 | 8 | 49 | 1,418 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,475 | |
| 620600J | SR 206/Jct US 2 to Bruce Rd - Paving | 0 | 0 | 0 | 0 | 74 | 1,196 | 140 | 0 | 0 | 0 | 0 | 1,410 | |
| 627800L | SR 278/Rockford to Idaho State Line - Chip Seal | 0 | 0 | 0 | 196 | 585 | 0 | 0 | 0 | 0 | 0 | 0 | 781 | |
| 629001D | SR 290/Spokane River E Trent Br - Replace Bridge | 10,974 | 14,610 | 712 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26,295 | |
| 629002C | SR 290/I-90 to Spokane River Trent Bridge - Illumination Replacement | 0 | 0 | 0 | 0 | 125 | 632 | 92 | 0 | 0 | 0 | 0 | 849 | |
| 629100R | SR 291/Division St to Charles Rd - Paving | 0 | 0 | 0 | 0 | 1,916 | 6,058 | 0 | 0 | 0 | 0 | 0 | 7,974 | |
| 639516A | US 395/Division Wye to Wandermere Rd - Paving | 0 | 18 | 1,290 | 13,855 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15,164 | |
| 639516P | US 395/Hastings Rd - Signal Rebuild | 0 | 0 | 0 | 454 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 454 | |
| 639516W | US 395/Hatch Rd to Hamilton Rd - Paving | 0 | 87 | 418 | 5,619 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,124 | |
| 639517E | US 395/Hamilton Rd to Stevens Co Line - Paving | 0 | 0 | 0 | 0 | 177 | 3,978 | 1,112 | 0 | 0 | 0 | 0 | 5,267 | |
| 690200U | SR 902/I-90 to Medical Lake - Chip Seal | 0 | 0 | 0 | 15 | 675 | 32 | 0 | 0 | 0 | 0 | 0 | 723 | |
| 690400U | SR 904/I-90 to Cheney - Chip Seal | 0 | 0 | 0 | 0 | 255 | 756 | 0 | 0 | 0 | 0 | 0 | 1,011 | |
| Q - Traffic Operations Capital | | | | | | | | | | | | | | |
| 609046Q | I-90/Freeway/Arterial Integrated Corridor Management 2021- 2023 | 0 | 63 | 512 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 575 | |
| 609047Q | I-90/Freeway/Arterial Integrated Corridor Management 2019 - 2021 | 125 | 651 | 124 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 900 | |
| 609048Q | I-90/Freeway/Arterial Integrated Corridor Management 2025-2027 | 0 | 0 | 0 | 457 | 793 | 0 | 0 | 0 | 0 | 0 | 0 | 1,250 | |
| W - WSF Construction | | | | | | | | | | | | | | |
| 998949C | WSF Systemwide - ORCA Participation in Regional Program | 1,117 | 591 | 1,792 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,500 | |

Executive TEIS - Capital Projects System
Project Listing
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| Grouping: County, Program | | | | | | | | | | | | Dollars In Thousands | |
|--|--|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------------------|--------------|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> |
| 32 - Spokane | | | | | | | | | | | | | |
| Y - Rail | | | | | | | | | | | | | |
| 700100B | Palouse River and Coulee City RR - Rehabilitation | 8,575 | 239 | 507 | 625 | 625 | 625 | 625 | 0 | 0 | 0 | 0 | 11,824 |
| 700201A | Palouse River and Coulee City RR - Rehabilitation - New Law | 1,898 | 984 | 7,444 | 7,287 | 7,287 | 5,967 | 0 | 0 | 0 | 0 | 0 | 30,868 |
| 700201B | Material Procurement | 1,179 | 938 | 837 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,954 |
| 700201E | PCC - Structures | 53 | 138 | 56 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 247 |
| 700201F | PCC Crossing Rehabilitation | 106 | 39 | 154 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 298 |
| 700201H | Washington State Rural Rail Rehabilitation Project BUILD - PCC | 10,085 | 1,216 | 88 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,390 |
| 700201N | 2023 CW Branch SR904/Betz Rd Crossing - PCC | 0 | 0 | 1,250 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,250 |
| 700612A | Highline Grain LLC - PCC, CW Branch Rehab (2015 FRAP) | 4,401 | 1,467 | 1,469 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,337 |
| Z - Local Programs | | | | | | | | | | | | | |
| 6LP131F | Barker Rd / BNSF Grade Separation | 0 | 5,100 | 900 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,000 |
| L1000207 | Barker Rd Corridor Widening - Spokane River to SR-290 | 967 | 10 | 703 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,680 |
| L1000316 | US 195/Inland Empire Way | 0 | 150 | 150 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 300 |
| 33 - Stevens | | | | | | | | | | | | | |
| D - Highway Management and Facilities | | | | | | | | | | | | | |
| 888861G | Colville AMF - Stormwater Drainage Improvements - ENV - ER | 0 | 0 | 0 | 34 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 34 |
| 888861J | Colville AMF Bldg 1 - HVAC replacement - ER | 0 | 0 | 57 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 57 |
| 888861K | Colville AMF Bldg 1 and 2 - Roof Replacement - ER | 0 | 0 | 248 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 248 |
| 888861O | Grouse Creek Water Line Replacement - ER | 4 | 0 | 54 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 57 |
| 888862W | Colville AMF Bldg 3 - Roof Replacement - ER | 0 | 0 | 208 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 208 |
| 888863G | Hunters SMF - Water Line Replacement - ER | 0 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13 |
| I - Improvement | | | | | | | | | | | | | |
| 639519D | US 395/Loon Lake - Roundabout | 0 | 1,671 | 197 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,868 |
| 639522B | US 395/Colville R Tributary - Remove Fish Barrier | 0 | 249 | 3,349 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,599 |

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|---------------------------|--|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------------|--------------|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> |
| 33 - Stevens | | | | | | | | | | | | | |
| P - Preservation | | | | | | | | | | | | | |
| 600026F | 21-23 ER Region Wide Safety Features - Signing | 0 | 126 | 1,290 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,416 |
| 600026I | Eastern Region Major Electrical Rehabilitation - RWIS Rebuild | 0 | 0 | 166 | 1,583 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,750 |
| 600030A | ER/Bridge Deck Preventative Preservation - Patching | 0 | 2,409 | 425 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,836 |
| 600045S | Regionwide Signal Controllers, Software & Cabinet Updates | 0 | 393 | 171 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 563 |
| 602035O | SR 20/US 395 to Colville High School - Paving | 0 | 0 | 0 | 0 | 61 | 1,905 | 88 | 0 | 0 | 0 | 0 | 2,053 |
| 602035X | SR 20/Colville High School to Narcisse Rd - Chip Seal | 0 | 0 | 0 | 11 | 822 | 40 | 0 | 0 | 0 | 0 | 0 | 872 |
| 602036A | SR 20/Starvation Lk Tributary - Remove and Replace Culvert | 0 | 0 | 0 | 260 | 1,646 | 254 | 0 | 0 | 0 | 0 | 0 | 2,160 |
| 602037L | SR 20/S Fork Mill Creek Rd to Tiger - Paving | 0 | 16 | 244 | 3,297 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,556 |
| 602037N | SR 20/Little Pend Oreille Ck Crossing - Remove and Replace Culvert | 0 | 0 | 880 | 4,120 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,999 |
| 602037W | SR 20/Spruce Canyon Rd to S Fork Mill Creek Rd - Paving | 1 | 207 | 2,812 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,020 |
| 602500C | SR 25/Davenport to Fruitland - Chip Seal | 0 | 0 | 0 | 3,441 | 1,038 | 0 | 0 | 0 | 0 | 0 | 0 | 4,480 |
| 602502G | SR 25/Spokane River Crossing - Bridge Painting | 0 | 0 | 578 | 8,716 | 749 | 0 | 0 | 0 | 0 | 0 | 0 | 10,043 |
| 602503T | SR 25/Fruitland to US 395 - Chip Seal | 5 | 1,780 | 3,738 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,523 |
| 602504A | SR 25 Hunter Creek Crossing - Remove and Replace Culvert | 0 | 0 | 0 | 133 | 276 | 1,125 | 176 | 0 | 0 | 0 | 0 | 1,711 |
| 602505F | SR 25/Deer Creek Crossing - Remove and Replace Culvert | 0 | 0 | 514 | 3,068 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,580 |
| 602511F | SR 25/Columbia River Crossing Northport - Bridge Painting | 0 | 0 | 0 | 0 | 951 | 9,947 | 6,030 | 0 | 0 | 0 | 0 | 16,929 |
| 602511H | SR 25/Columbia River Crossing Northport - Bridge Deck Rehabilitation | 0 | 0 | 0 | 0 | 604 | 3,791 | 2,266 | 0 | 0 | 0 | 0 | 6,662 |
| 602544F | SR 25/2 Miles N of Hunters - Emergency Culvert Replacement | 0 | 141 | 75 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 216 |
| 623104U | SR 231/Fisher Rd to US 395 - Chip Seal | 2,772 | 5 | 91 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,867 |
| 629200U | SR 292/Springdale to Loon Lake - Chip Seal | 1 | 465 | 389 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 855 |
| 639516T | US 395/Kettle Falls Meyers St - Signal Rebuild | 0 | 0 | 0 | 0 | 192 | 287 | 0 | 0 | 0 | 0 | 0 | 479 |
| 639518O | US 395/Stevens Co Line to Loon Lake - Paving | 0 | 0 | 0 | 0 | 370 | 3,697 | 0 | 0 | 0 | 0 | 0 | 4,067 |
| 639519K | US 395/Loon Lake to Hafer Rd - Paving | 47 | 10,716 | 1,088 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,850 |
| 639520C | US 395/Hafer Rd to Chewelah - Paving | 0 | 23 | 397 | 2,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,920 |

Executive TEIS - Capital Projects System
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|--|--|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------------------|--------------|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> |
| 33 - Stevens | | | | | | | | | | | | | |
| P - Preservation | | | | | | | | | | | | | |
| 639521M | US 395/Immel Rd to Arden - Paving | 21 | 3,657 | 204 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,882 |
| 639523K | US 395/Colville to Columbia River - Paving | 2 | 4,323 | 735 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,061 |
| 639524F | US 395/Columbia River Crossing Kettle Falls - Bridge Painting | 0 | 0 | 0 | 16,620 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16,620 |
| 34 - Thurston | | | | | | | | | | | | | |
| D - Highway Management and Facilities | | | | | | | | | | | | | |
| 888800G | Olympic Region HQ Facility Site Debt Service | 4,825 | 504 | 505 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,835 |
| 888801B | Tumwater HQ Materials Lab Bldg 1 - Suppression and Alarm System - HQ | 0 | 0 | 0 | 1,595 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,595 |
| 888801F | Tumwater HQ Materials Lab Bldg 1 - Elevator Replacement - HQ | 0 | 0 | 0 | 316 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 316 |
| 888802O | Tumwater HQ Materials Lab - Clean Energy Compliance - HQ | 0 | 0 | 0 | 9,781 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,781 |
| 888832U | Yelm SMF - Fencing Installation - OR | 0 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | 0 | 0 | 0 | 45 |
| 888834I | Mottman SMF Bldg 1 - Roof Replacement - OR | 0 | 0 | 0 | 0 | 79 | 0 | 0 | 0 | 0 | 0 | 0 | 79 |
| 888839D | Tumwater RHQ - Building Demolition - OR | 0 | 0 | 500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500 |
| 888899V | Olympic Region Maintenance and Administration Facility | 1,148 | 60 | 72 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,280 |
| I - Improvement | | | | | | | | | | | | | |
| 300007F | I-5/US 12/SR 507/SR 510 Thurston & Grays Harbor Co- Remove Fish Barriers | 0 | 267 | 10,612 | 63,693 | 220,000 | 177,695 | 0 | 0 | 0 | 0 | 0 | 472,267 |
| 300020D | Regionwide GEC Management - Fish Passage | 0 | 3,692 | 4,681 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,373 |
| 300502C | I-5/SR 510 Interchange - Reconstruct Interchange | 45,622 | 1,241 | 39 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 46,903 |
| 300516E | I-5/Tumwater to Mounts Rd - Complete Environmental Documentation | 696 | 621 | 933 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,250 |
| 300517E | I-5/Nisqually Delta - Environmental Impact Study | 0 | 1,593 | 5,807 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,400 |
| 310878H | SR 108/US 101/Mason and Thurston Co Fish Barriers - Remove Fish Barriers | 4,796 | 14,171 | 31,726 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50,694 |
| 350730R | SR 507/Vail Rd SE Intersection - Compact Roundabout | 0 | 40 | 582 | 2,440 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,062 |
| 351005R | SR 510/McAllister Ct SE & Rockcress Dr I/S - Compact Roundabout | 0 | 30 | 1,480 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,516 |
| 351029A | SR 510/Yelm Loop - New Alignment Phase 2 | 3,762 | 4,596 | 11,410 | 55,571 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 75,339 |

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|----------------------------------|--|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|-----------------------------|--|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> | |
| 34 - Thurston | | | | | | | | | | | | | | |
| I - Improvement | | | | | | | | | | | | | | |
| 400521I | I-5/North Lewis County Interchange Transportation Study | 0 | 799 | 201 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000 | |
| 400526I | I-5/North Lewis County Interchange | 0 | 728 | 272 | 0 | 0 | 2,241 | 3,280 | 10,506 | 33,973 | 0 | 0 | 51,000 | |
| P - Preservation | | | | | | | | | | | | | | |
| 000534G | I-5/Maytown/Scatter Creek SRA - Security Camera Installation - OR | 0 | 0 | 21 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21 | |
| 300021S | 2023 OR Region Wide Safety Features - Signing | 0 | 221 | 1,547 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,768 | |
| 300024P | OR Strategic Pavement Preservation 21-23 - Region Wide Crack Sealing | 0 | 1,149 | 3,349 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,499 | |
| 300026P | OR Strategic Pavement Preservation 23-25 - Region Wide Crack Sealing | 0 | 0 | 3,160 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,160 | |
| 300535A | I-5/Capitol Lake Bridge - Expansion Joint and Gutter System Repair | 0 | 77 | 394 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 471 | |
| 300820H | SR 8/US 12 to US 101 - Paving | 0 | 3,412 | 3,011 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,423 | |
| 300825E | SR 8/ W of Thurston Co Line to Jct US 101 - Paving | 0 | 120 | 731 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 851 | |
| 310106H | US 101/On Ramp to NB I-5 - Bridge Painting | 0 | 0 | 988 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 988 | |
| 350734A | SR 507/N of Connor Rd - Culvert Replacement | 0 | 168 | 177 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 345 | |
| Z - Local Programs | | | | | | | | | | | | | | |
| G2000019 | Deschutes Valley Trail Connection | 0 | 0 | 1,000 | 4,800 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,800 | |
| L1000089 | Mottman Rd Pedestrian & Street Improvements | 0 | 0 | 1,110 | 6,498 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,608 | |
| L1000330 | SR 507 Roundabouts | 0 | 0 | 21,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,000 | |
| 35 - Wahkiakum | | | | | | | | | | | | | | |
| P - Preservation | | | | | | | | | | | | | | |
| 400021B | SWR Strategic Bridge Preservation 21-23 | 0 | 459 | 54 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 513 | |
| 400023B | SWR Strategic Bridge Preservation 23-25 | 0 | 0 | 500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500 | |
| 400420C | SR 4/Skamokawa Vic to 0.3 Miles West of SR 432 - Chip Seal | 281 | 3,446 | 418 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,144 | |
| 400420S | SR 4/0.4 Miles W of Bjornsgard Rd - Emergency Slope Stabilization | 3,123 | 285 | 56 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,462 | |
| 400422R | SR 4/1.5 Miles E of Grays River Bridge - Culvert Repair | 0 | 347 | 377 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 724 | |

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| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> |
| 35 - Wahkiakum | | | | | | | | | | | | | |
| P - Preservation | | | | | | | | | | | | | |
| 440921B | SR 409/Ferry Dock to SR 4 - Paving | 0 | 0 | 0 | 504 | 1,527 | 0 | 0 | 0 | 0 | 0 | 0 | 2,030 |
| 36 - Walla Walla | | | | | | | | | | | | | |
| I - Improvement | | | | | | | | | | | | | |
| 500000G | SR 128 Et Al/SE Washington - Centerline Rumble Strips | 5 | 306 | 708 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,020 |
| 501203A | US 12/Wallula to Nine Mile Hill - Build New Highway | 1,816 | 141 | 22,374 | 79 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24,410 |
| 501210T | US 12/Nine Mile Hill to Woodward Canyon Vic - Build New Highway | 5,345 | 0 | 15 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,361 |
| 501212I | US 12/SR 124 Intersection - Build Interchange | 21,255 | 0 | 55 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,310 |
| 501213X | US 12/Nine Mile Hill to Frenchtown Vic - Build New Highway | 69,162 | 83,486 | 9,000 | 211 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 161,857 |
| 512402N | SR 124/Monument Dr/RR Xing - Construct Bridge | 10,854 | 21 | 65 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,939 |
| 512501Y | SR 125/Oregon State Line to Military Rd - ADA Compliance | 33 | 978 | 276 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,288 |
| 512501Z | SR 125 Spur/N 13th Ave to Myra Road - ADA Compliance | 4 | 0 | 0 | 17 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21 |
| 512502C | SR 125/Plaza Way - Intersection Improvements | 2,669 | 2,392 | 34 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,096 |
| 512502R | SR 125/Plaza Way - Railroad Crossing Improvements | 0 | 80 | 2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,331 |
| 512502S | SR 125/Plaza Way Vic Stage 2 - Sidewalk Improvements | 20 | 916 | 72 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,009 |
| P - Preservation | | | | | | | | | | | | | |
| 501215F | US 12/Dodd Rd Vicinity to Wallula Vicinity - Paving | 154 | 2,115 | 96 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,365 |
| 501217I | US 12/Old Highway 12 to Myra Rd - Chip Seal | 1,949 | 0 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,999 |
| 501217Y | US 12/US 12 Over E Isaacs Ave Bridge - Joint Repair | 491 | 0 | 80 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 571 |
| 501218C | US 12/Over Abandoned Railroad Bridge - Bridge Painting | 0 | 0 | 153 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 153 |
| 501218D | US 12/Walla Walla River Bridge - Bridge Painting | 0 | 0 | 315 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 317 |
| 501218M | US 12/Wallula Vicinity to N Shore Rd - Chip Seal | 0 | 0 | 17 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17 |
| 501218U | US 12/SR124 to McNary Pool EB Left Lane - Paving | 0 | 0 | 798 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 802 |
| 501219C | US 12/Isaacs Ave Bridge - Deck Rehabilitation | 0 | 0 | 269 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 269 |
| 512501R | SR 125/Oregon State Line to Military Rd - Paving | 455 | 6,365 | 181 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,001 |
| 512501S | SR 125 Spur/N 13th Ave to Myra Road - Paving | 16 | 0 | 0 | 32 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 48 |

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Project Listing
2023 Project Delivery Plan

| Grouping: County, Program | | | | | | | | | | | | | Dollars In Thousands | |
|--|---|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|-----------------------------|--|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> | |
| 36 - Walla Walla | | | | | | | | | | | | | | |
| P - Preservation | | | | | | | | | | | | | | |
| 573001G | US 730/3.0 Miles N of Oregon Border - Rockfall Prevention | 139 | 170 | 1,007 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,316 | |
| 573001H | US 730/4.1 Miles N of Oregon Border - Rockfall Prevention | 34 | 6 | 12 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 52 | |
| 573001I | US 730/4.4 Miles N of Oregon Border - Rockfall Prevention | 222 | 31 | 73 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 325 | |
| 573001J | US 730/5.2 Miles N of Oregon Border - Rockfall Prevention | 76 | 15 | 42 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 133 | |
| 37 - Whatcom | | | | | | | | | | | | | | |
| D - Highway Management and Facilities | | | | | | | | | | | | | | |
| 888810L | Maple Falls SMF Bldg 1 - Roof Replacement - NWR | 0 | 0 | 0 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 0 | 20 | |
| I - Improvement | | | | | | | | | | | | | | |
| 100020D | Regionwide GEC Management - Fish Passage | 1,030 | 4,924 | 4,363 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,317 | |
| 100021J | NWR Breakaway Cable Terminal Replacement 21-23 | 0 | 813 | 2,734 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,548 | |
| 100022E | NWR Fish Passage Adaptive Management - State Forces | 0 | 263 | 40 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 302 | |
| 100099G | Whatcom Council of Governments IMTC 17-19, 19-21 & 21-23 & 23-25 | 442 | 100 | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 742 | |
| 100540W | I-5/Tributaries to Friday, Lake & Chuckanut Creeks - Fish Passage | 0 | 1,410 | 40,711 | 58,144 | 23,229 | 0 | 0 | 0 | 0 | 0 | 0 | 123,493 | |
| 100583X | I-5/Padden Creek - Fish Passage | 13,892 | 13,784 | 717 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28,394 | |
| 100591R | I-5/Northbound On-Ramp at Bakerview - Improvements | 7,574 | 2,615 | 725 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,914 | |
| 100591U | I-5/Baker Creek & Spring Creek - Fish Passage | 209 | 348 | 20,545 | 16,285 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 37,387 | |
| 100598E | I-5/Cain Creek to Semiahmoo Bay- Fish Passage | 0 | 0 | 673 | 3,287 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,959 | |
| 100598K | I-5/Slater Road Interchange - Roundabout | 1,135 | 1,054 | 3,905 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,095 | |
| 100598N | I-5/Unnamed Tributary to Silver Creek - Fish Passage | 358 | 991 | 5,155 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,504 | |
| 100598P | I-5/UNTs to Unnamed California Creek - Fish Passage | 0 | 165 | 152 | 2,136 | 11,239 | 269 | 0 | 0 | 0 | 0 | 0 | 13,960 | |
| 100598R | I-5/Slater Road Interchange - Roundabouts & Improvements | 0 | 0 | 6,404 | 32,840 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 39,244 | |
| 100599L | I-5/City of Blaine Access Study & SR 548 Grade Separation Design | 342 | 91 | 114 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 547 | |
| 100958E | SR 9/Unnamed Tributary to Landingstrip Creek - Fish Passage | 807 | 1,193 | 63 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,063 | |

Executive TEIS - Capital Projects System
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|----------------------------------|---|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------------------|--------------|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> |
| 37 - Whatcom | | | | | | | | | | | | | |
| I - Improvement | | | | | | | | | | | | | |
| 101120F | SR 11/Padden Creek - Fish Passage | 1,218 | 2,318 | 141 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,677 |
| 153900R | SR 539/Telegraph Road to Westerly Road - ADA Compliance | 4 | 30 | 164 | 287 | 532 | 0 | 0 | 0 | 0 | 0 | 0 | 1,013 |
| 153900T | SR 539/Baker Creek - Fish Passage | 171 | 205 | 12,553 | 9,433 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22,362 |
| 153910J | SR 539/Duffner Ditch - Fish Passage | 249 | 866 | 3,357 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,474 |
| 154202E | SR 542/Unnamed Tribs to High & Mitchell Creeks - Fish Passage | 0 | 2,325 | 12,618 | 3,752 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18,696 |
| 154202G | SR 542/Squalicum Creek to Bellingham Bay - Fish Passage | 742 | 3,442 | 9,779 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13,963 |
| 154231B | SR 542/Unnamed Trib to Toad Ck & NF Nooksack R - Fish Passage | 0 | 0 | 32,931 | 3,837 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 36,768 |
| 154300C | SR 543/Cain Creek East of I-5 to Semiahmoo Bay- Fish Passage | 0 | 0 | 506 | 2,322 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,828 |
| 154402A | SR 544/Unnamed Tributary to Fourmile Creek - Fish Passage | 633 | 388 | 1,734 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,755 |
| 154600H | SR 546/Kamm Ditch - Fish Passage | 735 | 1,463 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,249 |
| 154600I | SR 546/Benson Road - Intersection Improvements | 0 | 55 | 77 | 594 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 726 |
| 154600L | SR 546/Pepin Creek and Duffner Ditch - Fish Passage | 783 | 4,511 | 480 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,773 |
| 154601B | SR 546/Unnamed Tributary to Fishtrap Creek - Fish Passage | 243 | 538 | 11,556 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12,338 |
| 154800E | SR 548/Bell Road - Intersection Improvements | 0 | 55 | 347 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 402 |
| 154800F | SR 548/UNT to Unnamed California Cr Trib & California Cr - Fish Passage | 0 | 9 | 241 | 1,797 | 9,824 | 236 | 0 | 0 | 0 | 0 | 0 | 12,105 |
| 154825A | SR 548/Marine Dr-Cain Creek to Semiahmoo Bay- Fish Passage | 0 | 0 | 506 | 2,322 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,828 |
| 199919M | Advanced Work on Fish Barriers NWR | 16,925 | 31,147 | 8,776 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 56,848 |
| P - Preservation | | | | | | | | | | | | | |
| 100019F | Northwest Region Preservation Signing (19-21) | 627 | 258 | 122 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,007 |
| 100021B | Northwest Region Preservation Signing (21-23) | 0 | 0 | 82 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 82 |
| 100021E | Strategic Pavement Preservation 21-23 - Contract | 29 | 4,512 | 1,239 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,780 |
| 100021G | NWR HMA Crack Seal and Pavement Repair | 52 | 7,766 | 307 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,124 |
| 100021P | Northwest Region Traffic Controller Replacement and Upgrade | 0 | 486 | 658 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,144 |

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|----------------------------------|--|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|-----------------------------|--|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> | |
| 37 - Whatcom | | | | | | | | | | | | | | |
| P - Preservation | | | | | | | | | | | | | | |
| 100022G | NWR Emergency Pavement Repair | 0 | 6,734 | 894 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,629 | |
| 100023B | NWR South/Strategic Pavement Preservation 23-25 - Contract | 0 | 0 | 3,422 | 4,552 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,974 | |
| 100023C | Northwest Region Strategic Bridge Preservation 23-25 | 0 | 0 | 2,645 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,645 | |
| 100023F | NWR North/Strategic Pavement Preservation 23-25 - Contract | 0 | 0 | 2,328 | 3,189 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,516 | |
| 100023G | Regionwide GEC Management - Preservation | 0 | 300 | 2,271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,571 | |
| 100025A | Northwest Region Strategic Bridge Preservation 25-27 | 0 | 0 | 0 | 2,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,500 | |
| 100025B | NWR - Strategic Pavement Preservation 25-27 | 0 | 0 | 0 | 3,959 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,959 | |
| 100027B | NWR - Strategic Pavement Preservation 27-29 | 0 | 0 | 0 | 34 | 4,081 | 0 | 0 | 0 | 0 | 0 | 0 | 4,115 | |
| 100501T | I-5/Federal Way to Bellingham - Selected PCCP Panel Replacement | 316 | 4,122 | 100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,537 | |
| 100573H | I-5/SB Joe Leary Slough to Nulle Rd Vic - Concrete Rehabilitation | 0 | 3,692 | 8,893 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12,587 | |
| 100583K | I-5/NB Nooksack River to Squalicum Creek - Concrete Pavement Rehab | 0 | 0 | 10,399 | 20,286 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30,685 | |
| 100591K | I-5/Guide Meridian Interchange - Ramp Paving & ADA Compliance | 0 | 61 | 25 | 892 | 1,375 | 0 | 0 | 0 | 0 | 0 | 0 | 2,353 | |
| 100591T | I-5/Squalicum Creek to SR 539 - Bridge Deck Overlays | 12 | 0 | 12 | 77 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 101 | |
| 100595J | I-5/SB Nooksack River to Blaine - Paving | 0 | 0 | 2,457 | 4,471 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,928 | |
| 100984A | SR 9/E Hoff Road Vicinity - Eroded Roadway Reconstruction | 0 | 150 | 164 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 314 | |
| 102068A | SR 20/Rocky Creek to Granite Creek - BST | 101 | 9,949 | 813 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,863 | |
| 153900P | SR 539/W Bakerview Rd Vic to Kellogg Rd - Paving | 5 | 47 | 21 | 773 | 1,207 | 0 | 0 | 0 | 0 | 0 | 0 | 2,053 | |
| 154231M | SR 542/Cornell Creek - Bridge Deck Overlay | 0 | 0 | 0 | 68 | 24 | 0 | 0 | 0 | 0 | 0 | 0 | 92 | |
| 154239C | SR 542/Chain Up Creek to East of Half Bridge - Unstable Slope | 0 | 1,682 | 132 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,814 | |
| 154240A | SR 542/Bagley Creek Bridge - Bridge Scour | 0 | 61 | 824 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 885 | |
| 154407A | SR 544/Nooksack River Overflow Culvert -Eroded Roadway & Damaged Culvert | 0 | 564 | 4,538 | 6,754 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,856 | |
| 154600M | SR 546/SR 539 to Fishtrap Creek - Paving | 0 | 211 | 16 | 97 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 326 | |
| 154807A | SR 548/Alderson Road Vicinity - Culvert Replacement | 0 | 182 | 227 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 409 | |
| 154816A | SR 548/Dakota Creek Br - Replace Bridge | 80 | 0 | 0 | 0 | 1,727 | 272 | 0 | 0 | 0 | 0 | 0 | 2,079 | |

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|---------------------------------------|---|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------------------|--------------|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> |
| 37 - Whatcom | | | | | | | | | | | | | |
| Q - Traffic Operations Capital | | | | | | | | | | | | | |
| 100019Q | Regionwide Signal System Loop Mapping | 0 | 47 | 111 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 158 |
| Z - Local Programs | | | | | | | | | | | | | |
| L1000317 | Elevate Slater Road | 0 | 500 | 1,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12,000 | 14,000 |
| L1000329 | Grade Separation at Bell Road | 0 | 0 | 2,200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,200 |
| L2000228 | Thornton Road Overpass | 7,537 | 11,000 | 630 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19,167 |
| L2200089 | Slater Road Bridge | 0 | 0 | 350 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 350 |
| L4000125 | Lummi Island Ferry System Modernization and Preservation | 0 | 500 | 4,800 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,300 |
| L4000144 | State Route 547 Pedestrian and Bicycle Safety Trail (Kendall Trail) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,129 | 4,129 |
| 38 - Whitman | | | | | | | | | | | | | |
| I - Improvement | | | | | | | | | | | | | |
| 500000G | SR 128 Et Al/SE Washington - Centerline Rumble Strips | 5 | 306 | 708 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,020 |
| 600045I | SR 26/SR 261 to Colfax - Install Shoulder Rumble Strip | 0 | 257 | 240 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 498 |
| 602612A | SR 26/Dusty to Colfax - Add Climbing Lanes | 1,479 | 6,331 | 3,388 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,198 |
| 602612B | SR 26/Dusty to Colfax - Add Passing Lane | 0 | 0 | 3,177 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,177 |
| 699930E | Management of Environmental Mitigation Site ER | 447 | 0 | 187 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 634 |
| P - Preservation | | | | | | | | | | | | | |
| 019538A | US 195/Horn School MD SRA - Interior Renovation & Site Improvement - ER | 0 | 0 | 95 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 95 |
| 512701I | SR 127/Elmer C Huntley Snake River Bridge - Deck Rehabilitation | 0 | 3,992 | 881 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,875 |
| 512801K | SR 128/Snake River Bridge to Idaho State Line - Chip Seal | 0 | 4 | 97 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 102 |
| 600026F | 21-23 ER Region Wide Safety Features - Signing | 0 | 126 | 1,290 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,416 |
| 600026I | Eastern Region Major Electrical Rehabilitation - RWIS Rebuild | 0 | 0 | 166 | 1,583 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,750 |
| 600026L | ER Spokane Communication Switches - Upgrades | 0 | 24 | 380 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 404 |
| 600030A | ER/Bridge Deck Preventative Preservation - Patching | 0 | 2,409 | 425 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,836 |
| 600045S | Regionwide Signal Controllers, Software & Cabinet Updates | 0 | 393 | 171 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 563 |

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Dollars In Thousands

| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> |
|-------------------------|---|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|--------------|
| 38 - Whitman | | | | | | | | | | | | | |
| P - Preservation | | | | | | | | | | | | | |
| 602300C | SR 23/US 195 to I-90 - Chip Seal | 0 | 27 | 81 | 3,594 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,702 |
| 602300D | SR 23/Pleasant Valley Creek Crossing - Bridge Replacement | 0 | 0 | 0 | 0 | 3,965 | 104 | 0 | 0 | 0 | 0 | 0 | 4,069 |
| 602302C | SR 23/Rock Creek Crossing - Bridge Deck Repair | 0 | 0 | 0 | 205 | 285 | 0 | 0 | 0 | 0 | 0 | 0 | 490 |
| 602609A | SR 26/Palouse River Adams Co - Bridge Repair | 0 | 0 | 0 | 0 | 735 | 531 | 0 | 0 | 0 | 0 | 0 | 1,266 |
| 602613A | SR 26/Palouse River Colfax Crossing - Bridge Repair | 0 | 0 | 0 | 427 | 6,262 | 1,469 | 0 | 0 | 0 | 0 | 0 | 8,159 |
| 602700G | SR 27/Whitman St to Stadium Way - PCCP Rehabilitation | 0 | 0 | 108 | 575 | 4,833 | 0 | 0 | 0 | 0 | 0 | 0 | 5,515 |
| 602700U | SR 27/Jct US 195 to Pullman-Albion Rd - Paving | 0 | 0 | 0 | 493 | 2,231 | 0 | 0 | 0 | 0 | 0 | 0 | 2,724 |
| 602701A | SR 27/Cannon St to Manring St - Chip Seal | 0 | 0 | 0 | 15 | 845 | 40 | 0 | 0 | 0 | 0 | 0 | 901 |
| 602702O | SR 27/Garfield to Rockford - Chip Seal | 29 | 5,754 | 196 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,979 |
| 612701T | SR 127/Big Alkali Rd to Dusty - Chip Seal | 5 | 2,497 | 308 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,810 |
| 612701U | SR 127/Central Ferry to Big Alkali Rd - Paving | 0 | 207 | 3,476 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,683 |
| 619400F | SR 194/Almota to US 195 - Chip Seal | 0 | 13 | 60 | 1,837 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,911 |
| 619500G | US 195/Guardrail Basic Safety - Rehabilitation | 0 | 0 | 0 | 233 | 1,576 | 295 | 0 | 0 | 0 | 0 | 0 | 2,104 |
| 619500W | US 195/Idaho State Line to Colton - Chip Seal | 0 | 0 | 0 | 1,442 | 68 | 0 | 0 | 0 | 0 | 0 | 0 | 1,509 |
| 619502H | US 195/Babbit Rd to Colfax - Paving | 0 | 223 | 4,194 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,416 |
| 619503D | US 195/S Fork Palouse River Courthouse Crossing - Bridge Repair | 0 | 0 | 0 | 0 | 124 | 1,217 | 0 | 0 | 0 | 0 | 0 | 1,342 |
| 619503P | US 195/Colfax North Fork Palouse River - Replace Bridges | 0 | 168 | 2,365 | 8,217 | 2,812 | 0 | 0 | 0 | 0 | 0 | 0 | 13,563 |
| 619599A | US 195/Old BNRR Bridge to Jct SR 271 - PCCP Rehabilitation | 6 | 10,772 | 634 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,411 |
| 627000N | SR 270/Bishop Blvd to Idaho State Line - Paving | 0 | 209 | 4,109 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,319 |
| Y - Rail | | | | | | | | | | | | | |
| 700100B | Palouse River and Coulee City RR - Rehabilitation | 8,575 | 239 | 507 | 625 | 625 | 625 | 625 | 0 | 0 | 0 | 0 | 11,824 |
| 700120A | PV Hooper Track Improvements | 3,609 | 4 | 187 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,800 |
| 700201A | Palouse River and Coulee City RR - Rehabilitation - New Law | 1,898 | 984 | 7,444 | 7,287 | 7,287 | 5,967 | 0 | 0 | 0 | 0 | 0 | 30,868 |
| 700201B | Material Procurement | 1,179 | 938 | 837 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,954 |
| 700201E | PCC - Structures | 53 | 138 | 56 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 247 |
| 700201F | PCC Crossing Rehabilitation | 106 | 39 | 154 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 298 |

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| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> |
| 38 - Whitman | | | | | | | | | | | | | |
| Y - Rail | | | | | | | | | | | | | |
| 700201H | Washington State Rural Rail Rehabilitation Project BUILD - PCC | 10,085 | 1,216 | 88 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,390 |
| 700201N | 2023 CW Branch SR904/Betz Rd Crossing - PCC | 0 | 0 | 1,250 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,250 |
| 39 - Yakima | | | | | | | | | | | | | |
| D - Highway Management and Facilities | | | | | | | | | | | | | |
| 888850P | Union Gap Boiler Replacement - SCR | 33 | 0 | 218 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 251 |
| 888851M | Fifes Ridge Radio Site - Tower Replacement - ITS - SCR | 1 | 0 | 300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 301 |
| 888852G | Union Gap TEF Parts Room Roof Replacement - SCR | 0 | 0 | 0 | 26 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 27 |
| I - Improvement | | | | | | | | | | | | | |
| 500000E | SR 10 Et Al/Kittitas and Yakima Co - Centerline Rumble Strips | 5 | 295 | 604 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 905 |
| 501208J | US 12/Old Naches Highway - Build Interchange | 1,355 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 37,084 | 38,439 |
| 501216X | US 12/Eschbach Rd - Intersection Safety Improvements | 0 | 0 | 3,402 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,402 |
| 501216Z | US 12/Ackley Rd/Clover Lane - Intersection Safety Improvements | 0 | 0 | 584 | 570 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,155 |
| 502202Z | SR 22/SR 223 Chambers Rd Intersection - Intersection Safety | 0 | 0 | 732 | 602 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,334 |
| 502402Z | SR 24/Bell Rd Intersection - Intersection Safety | 0 | 0 | 225 | 950 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,177 |
| 508209U | I-82/South Union Gap Interchange - Construct Ramps | 23,869 | 258 | 116 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24,244 |
| 508209W | I-82/Yakima to Union Gap - Corridor Improvements | 79 | 573 | 6,474 | 48,314 | 17,621 | 193 | 0 | 0 | 0 | 0 | 0 | 73,253 |
| 509704S | US 97/Lateral A Intersection - Intersection Improvements | 201 | 288 | 5,584 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,078 |
| 509705H | US 97/Robbins Rd - Intersection Improvements | 98 | 0 | 73 | 2,531 | 5,883 | 0 | 0 | 0 | 0 | 0 | 0 | 8,585 |
| 509705O | US 97/Jones Rd - Intersection Improvements | 372 | 1,299 | 5,896 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,566 |
| 524103H | SR 241/Allen Rd Intersection - Intersection Safety | 0 | 0 | 1,497 | 835 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,332 |
| 524103I | SR 241/E Edison Rd Intersection - Intersection Safety | 0 | 0 | 235 | 2,142 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,378 |
| 541001O | SR 410/Rock Creek Vic - Chronic Environmental Deficiency | 3 | 138 | 1,334 | 4,051 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,527 |
| 541004H | SR 410/Miner Creek to 1 Mile E of Hells Crossing - Stormwater Retrofit | 0 | 41 | 215 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 258 |
| 582301X | SR 823/Eleventh Ave to E Fifth Ave Vic - ADA Compliance | 4 | 68 | 146 | 112 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 330 |

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

| Grouping: County, Program | | | | | | | | | | | | | Dollars In Thousands | |
|---------------------------|---|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|----------------------|--|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> | |
| 39 - Yakima | | | | | | | | | | | | | | |
| I - Improvement | | | | | | | | | | | | | | |
| 582301Y | SR 823/E Naches Ave to N Wenas Rd Wye - ADA Compliance | 13 | 291 | 334 | 230 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 868 | |
| P - Preservation | | | | | | | | | | | | | | |
| 209705L | US 97/Chelan Falls South - Seal | 0 | 0 | 32 | 0 | 1,168 | 0 | 0 | 0 | 0 | 0 | 0 | 1,200 | |
| 400021B | SWR Strategic Bridge Preservation 21-23 | 0 | 459 | 54 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 513 | |
| 400023B | SWR Strategic Bridge Preservation 23-25 | 0 | 0 | 500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500 | |
| 500018P | SR 22 Et Al/Yakima & Kittitas County - Bridge Deck Repair | 0 | 4,178 | 1,046 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,224 | |
| 501208I | US 12/White Pass Vicinity - Major Drainage Phase 4A | 0 | 0 | 195 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 195 | |
| 501208Z | US 12/Rimrock Lake Vicinity - Major Drainage Phase 4B | 0 | 0 | 195 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 195 | |
| 501210H | US 12/White Pass Vicinity - Major Drainage Phase 3 | 2,024 | 0 | 192 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,216 | |
| 501216J | US 12/Wildcat Creek to Rimrock Retreat - Paving | 0 | 0 | 245 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 245 | |
| 501216K | US 12/Naches Vic to Old Naches Highway Vic - Paving | 10 | 619 | 5,836 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,465 | |
| 501216R | US 12/White Pass Vicinity to Indian Creek Vicinity - Paving | 0 | 0 | 236 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 236 | |
| 501218T | US 12/Naches Vicinity - Paving and Complete Streets | 0 | 0 | 1,389 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,389 | |
| 501219D | US 12/Gordon Rd Bridge WB - Deck Rehabilitation | 0 | 907 | 4,402 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,309 | |
| 501219G | US 12/0.5 Miles E of Clear Creek Falls Viewpoint - Rockfall Barrier | 0 | 0 | 121 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 123 | |
| 501219H | US 12/0.7 Miles E of Clear Creek Falls Viewpoint - Rockfall Barrier | 0 | 0 | 117 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 119 | |
| 501219I | US 12/2.6 Miles W of Indian Creek - Rockfall Barrier | 0 | 0 | 204 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 205 | |
| 501219J | US 12/Gordon Rd Bridge EB - Deck Rehabilitation | 0 | 581 | 6,214 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,794 | |
| 501219K | US 12/White Pass Vicinity - Major Drainage Phase 3B | 0 | 829 | 2,143 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,972 | |
| 501219V | US 12/N First St Vicinity - Paving | 0 | 40 | 115 | 90 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 244 | |
| 502202W | SR 22/I-82 to E McDonald Rd - Paving | 0 | 0 | 552 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 552 | |
| 502403R | SR 24/I-82 to Riverside Rd - Paving | 0 | 0 | 891 | 24 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 915 | |
| 502403S | SR 24/Riverside Rd to Faucher Rd - Paving | 0 | 0 | 676 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 683 | |
| 508209F | I-82/County Line Rd Interchange - Paving | 10 | 1,007 | 55 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,071 | |
| 508210A | I-82/W-S Ramp Over I-82 - Deck Rehabilitation | 0 | 137 | 2,069 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,206 | |
| 508210C | I-82/Selah Creek to Yakima Vicinity - Paving | 30 | 7,413 | 328 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,769 | |

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| Grouping: County, Program | | | | | | | | | | | | | Dollars In Thousands | |
|---------------------------|--|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|----------------------|--|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> | |
| 39 - Yakima | | | | | | | | | | | | | | |
| P - Preservation | | | | | | | | | | | | | | |
| 508210D | I-82/Selah Creek Bridge WB - Bridge Deck Preservation & Joint Repair | 0 | 624 | 274 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 899 | |
| 508210J | I-82/Yakima River Bridges at Union Gap - Joint Repair | 0 | 0 | 46 | 63 | 63 | 11 | 0 | 0 | 0 | 0 | 0 | 182 | |
| 508210K | I-82/Naches River Bridge EB - Joint Repair | 0 | 0 | 52 | 72 | 72 | 13 | 0 | 0 | 0 | 0 | 0 | 209 | |
| 508210L | I-82/Yakima River Bridge N of Yakima WB - Joint Repair | 0 | 0 | 46 | 63 | 63 | 11 | 0 | 0 | 0 | 0 | 0 | 182 | |
| 508210M | I-82/Yakima River Bridge WB - Bridge Painting | 0 | 0 | 109 | 148 | 148 | 26 | 0 | 0 | 0 | 0 | 0 | 430 | |
| 508210N | I-82/Yakima River Bridge EB - Bridge Painting | 0 | 0 | 120 | 162 | 162 | 28 | 0 | 0 | 0 | 0 | 0 | 473 | |
| 508210O | I-82/Naches River Bridge WB - Bridge Painting | 0 | 0 | 83 | 112 | 112 | 20 | 0 | 0 | 0 | 0 | 0 | 326 | |
| 508210P | I-82/Naches River Bridge EB - Bridge Painting | 0 | 0 | 121 | 163 | 163 | 29 | 0 | 0 | 0 | 0 | 0 | 476 | |
| 508211W | I-82/East of Zillah - Emergency Culvert Repair | 341 | 0 | 143 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 485 | |
| 508211X | I-82/EB at MP 46.1 Yakima River - Emergency Erosion Repair | 0 | 315 | 383 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 698 | |
| 509705R | US 97/Yakima County Line to Dry Creek - Paving | 0 | 5,759 | 3,031 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,791 | |
| 509705S | US 97/Dry Creek to Pumphouse Rd Vic - Chip Seal | 978 | 445 | 92 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,516 | |
| 509705T | US 97/Pumphouse Rd Vic to SR 22 - Chip Seal | 0 | 1,195 | 84 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,279 | |
| 524102U | SR 241/Sheller Rd Vicinity to Roza Canal Bridge - Paving | 0 | 3,245 | 235 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,480 | |
| 524103C | SR 241/Mabton Vicinity - Retrofit Bridges | 1,321 | 1,624 | 18,759 | 2,783 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24,487 | |
| 541002T | SR 410/Nile Valley Landslide - Reconstruct Route | 7,936 | 4 | 66 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,007 | |
| 541005H | SR 410/Chinook Pass to Morse Creek Vic - Emergency Repairs | 0 | 857 | 219 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,076 | |
| 582101O | SR 821/Selah Creek to Umtanum Recreational Site Vic - Chip Seal | 0 | 0 | 62 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 62 | |
| 582301U | SR 823/E Naches Ave to N Wenas Rd Wye - Paving | 238 | 108 | 848 | 687 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,882 | |
| 582301V | SR 823/Eleventh Ave to E Fifth Ave Vic - Paving | 11 | 63 | 470 | 381 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 925 | |
| 582301W | SR 823/N Wenas Wye to SR 821 - Chip Seal | 212 | 78 | 69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 359 | |
| Z - Local Programs | | | | | | | | | | | | | | |
| G2000010 | Cowiche Canyon Trail | 333 | 2,217 | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,750 | |
| L2000067 | East-West Corridor Overpass and Bridge | 0 | 5,000 | 47,844 | 3,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 55,844 | |
| L2000328 | Bingen Walnut Creek & Maple Railroad Crossing | 374 | 200 | 1,226 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,800 | |

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| Grouping: County, Program | | | | | | | | | | | | Dollars In Thousands | |
|--|---|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------------------|--------------|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> |
| 39 - Yakima | | | | | | | | | | | | | |
| Z - Local Programs | | | | | | | | | | | | | |
| L2000341 | 72nd/Washington Improvements in Yakima | 6 | 900 | 94 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000 |
| L2021120 | 34th Avenue Roundabouts | 0 | 900 | 100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000 |
| Unknown | | | | | | | | | | | | | |
| D - Highway Management and Facilities | | | | | | | | | | | | | |
| 888800B | Statewide Administrative Support - D3 Program | 6,063 | 928 | 1,181 | 1,125 | 1,173 | 1,220 | 1,269 | 1,269 | 1,269 | 0 | 0 | 15,497 |
| 888800C | Preservation & Improvement Minor Works Projects | 7,679 | 0 | 4,378 | 1,500 | 1,500 | 1,500 | 1,500 | 0 | 0 | 0 | 0 | 18,057 |
| 888800D | NPDES Facilities Projects | 433 | 0 | 0 | 774 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,207 |
| 888800T | Statewide Safety Rest Areas - Truck Parking Expansion | 0 | 0 | 1,200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,200 |
| 888830P | 19-21 HQ Post Occupancy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 888833K | Region Wide Fall Protection - OR | 0 | 0 | 0 | 102 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 102 |
| 888841R | Region Wide Exterior Man Door Replacement - SWR | 0 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | 0 | 30 |
| 888843W | Vancouver AMF - Asbestos Abatement Finishes - SWR | 0 | 0 | 201 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 201 |
| 888864Y | Eastern Regionwide - Fire Exit Door Replacement - ER | 1 | 0 | 74 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 75 |
| 888866F | Pines Decant - NPDES - ER | 0 | 0 | 121 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 121 |
| 888892P | 25-27 HQ Post Occupancy | 0 | 0 | 0 | 25 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25 |
| 888892S | 25-27 HQ Project Scoping | 0 | 0 | 0 | 25 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25 |
| 888893P | 27-29 HQ Post Occupancy | 0 | 0 | 0 | 0 | 25 | 0 | 0 | 0 | 0 | 0 | 0 | 25 |
| 888893S | 27-29 HQ Project Scoping | 0 | 0 | 0 | 0 | 25 | 0 | 0 | 0 | 0 | 0 | 0 | 25 |
| 888899J | Dayton Ave RHQ Building - Renovation - NWR | 296 | 1,996 | 122 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,413 |
| I - Improvement | | | | | | | | | | | | | |
| 000004F | Develop Standard Plans for Buried Structures | 0 | 947 | 153 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,100 |
| 000022L | Statewide Enterprise Mobile LiDAR Data Collection | 0 | 818 | 5,685 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,503 |
| 095901X | Set Aside for Improvement Program Support Activities - Improvements | 157,916 | 29,570 | 30,182 | 30,787 | 31,389 | 32,037 | 32,702 | 33,371 | 34,038 | 34,720 | 0 | 446,712 |
| 099901S | WSDOT Fish Passage Program Support | 1,581 | 8,062 | 7,521 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17,164 |
| 099901T | WDFW Fish Passage Project Support | 1,035 | 4,688 | 3,047 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,770 |
| 099901U | Safety Support I2 | 0 | 332 | 27 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 358 |
| 099902L | Stormwater Retrofit Transfer | 0 | 0 | 4,107 | 0 | 0 | 0 | 0 | 1,434 | 0 | 0 | 0 | 5,542 |
| 099904I | Stormwater Retrofit and Improvements Support | 0 | 57 | 33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 90 |

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|----------------------------------|---|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------------------|--------------|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> |
| Unknown | | | | | | | | | | | | | |
| I - Improvement | | | | | | | | | | | | | |
| 099908B | Traffic Operations Assessments | 540 | 195 | 51 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 785 |
| 100015E | Traffic Operation Assessments - NWR | 708 | 100 | 19 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 827 |
| 100020F | Northwest Region Tree Mitigation Agreements | 39 | 78 | 569 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 687 |
| 199925G | Management of Environmental Mitigation Sites NWR - PS | 6,782 | 780 | 1,127 | 636 | 139 | 22 | 0 | 0 | 0 | 0 | 0 | 9,486 |
| 199930E | Management of Environmental Mitigation Sites - PS | 2,762 | 86 | 134 | 26 | 22 | 16 | 3 | 0 | 0 | 0 | 0 | 3,048 |
| 199930F | Management of Environmental Mitigation Sites - PS | 241 | 160 | 680 | 328 | 249 | 96 | 0 | 0 | 0 | 0 | 0 | 1,752 |
| 200007B | NCR Traffic Operation Assessments | 711 | 226 | 14 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 951 |
| 299925H | NCR Environmental Mitigation PEF | 556 | 57 | 100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 714 |
| 299930E | NCR Environmental Mitigation Nickel & TPA | 116 | 16 | 102 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 234 |
| 300017F | Advanced Work on Fish Barriers | 10,168 | 24,075 | 4,665 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 38,908 |
| 300098I | Traffic Operation Assessments | 742 | 204 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 950 |
| 399925H | Management of Environmental Mitigation Sites OR | 1,647 | 515 | 1,154 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,315 |
| 399930E | Management of Environmental Mitigation Sites OR - PS | 968 | 74 | 603 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,646 |
| 399930H | Management of Environmental Mitigation Sites OR | 0 | 20 | 6 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30 |
| 400015Q | SWR - Traffic Operation Assessments | 727 | 240 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 970 |
| 400021F | Advanced Work on Fish Barriers | 267 | 1,521 | 230 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,018 |
| 499925H | Management of Environmental Mitigation Sites - SWR | 1,617 | 897 | 1,421 | 125 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,061 |
| 499930E | Management of Environmental Mitigation Sites for SWR | 4,073 | 696 | 735 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,504 |
| 499930F | Management of Environmental Mitigation Sites - SWR | 13 | 232 | 271 | 210 | 90 | 58 | 0 | 0 | 0 | 0 | 0 | 874 |
| 500001D | South Central Region - Traffic Operation Assessments | 712 | 206 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 927 |
| 500002H | SCR 17-19 Region Wide BCT Replacement - Interstate | 1,702 | 0 | 64 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,766 |
| 500007G | SCR 2021 Region Wide BCT Replacement - Freeway | 41 | 394 | 64 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500 |
| 500010Z | SR 240 Et Al/Safety Features - Roadside Hardware Preservation | 0 | 335 | 28 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 362 |
| 599925H | Management of Environmental Mitigation PEF Sites SCR-PS | 372 | 594 | 147 | 29 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,142 |
| 599930E | Nickel/TPA Management of Environmental Mitigation Sites SCR | 323 | 0 | 1,060 | 497 | 497 | 497 | 223 | 0 | 0 | 0 | 0 | 3,097 |
| P - Preservation | | | | | | | | | | | | | |
| 000035U | Purchase License Plate Readers and Enforcement Cameras | 436 | 66 | 182 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 685 |

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|----------------------------------|---|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------------------|--------------|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> |
| Unknown | | | | | | | | | | | | | |
| P - Preservation | | | | | | | | | | | | | |
| 000040P | Statewide 310W HPS Luminaire Fixture Removal/Replacement | 0 | 109 | 8,673 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,782 |
| 095901W | Set Aside for Preservation Program Support Activities | 356,710 | 62,906 | 64,206 | 65,495 | 66,774 | 68,154 | 69,567 | 70,992 | 72,412 | 73,863 | 0 | 971,079 |
| 099908E | Wireless Communication | 28,503 | 8,123 | 2,094 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 38,722 |
| 099915E | Safety Rest Areas with Sanitary Disposal - Preservation Program | 1,025 | 0 | 794 | 0 | 33 | 489 | 750 | 0 | 0 | 0 | 0 | 3,091 |
| 099961K | Statewide ER Project Scoping | 129 | 0 | 81 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 210 |
| 099961L | Bridge Load Rating | 6,298 | 501 | 3,994 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,794 |
| 200006Z | NCR Strategic Pavement Preservation 19-21 | 2,278 | 19 | 109 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,405 |
| 200007H | NCR Strategic Pavement Preservation 21-23 | 0 | 1,709 | 1,217 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,926 |
| 200009P | NCR ATC Controller Update 21-23 | 0 | 103 | 112 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 215 |
| 300025B | OR Strategic Bridge Preservation 23-25 | 0 | 0 | 902 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 902 |
| 300025P | OR Strategic Pavement Preservation 23-25 | 0 | 0 | 1,208 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,208 |
| 300027B | OR Strategic Bridge Preservation 25-27 | 0 | 0 | 0 | 900 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 900 |
| 300027P | OR Strategic Pavement Preservation 25-27 | 0 | 0 | 0 | 1,600 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,600 |
| 400019G | SWR Regionwide Basic Safety - Guardrail 2019-2021 | 204 | 845 | 108 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,157 |
| 400021S | 21-23 SWR Regionwide Safety Features - Signing | 0 | 299 | 52 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 351 |
| 400022M | SWR - Strategic Pavement Preservation 21-23 | 0 | 4,756 | 301 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,057 |
| 400022Z | 21-23 SWR Regionwide Accessible Pedestrian Signals - Upgrade | 0 | 202 | 59 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 261 |
| 400024M | SWR - Strategic Pavement Preservation 23-25 | 0 | 0 | 6,109 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,109 |
| 400026M | SWR - Strategic Pavement Preservation 25-27 | 0 | 0 | 0 | 5,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,000 |
| 500000J | US 12 et al/SCR Rumble Strip Replacement - Rumble Strips | 0 | 673 | 135 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 808 |
| 500003C | SR 17 et al SCR Strategic Pavement Preservation | 0 | 2,520 | 267 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,787 |
| 500007D | SCR 21-23 Strategic Bridge Preservation Eastern Washington | 0 | 1,154 | 1,346 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,500 |
| 500007E | SCR 23-25 Strategic Bridge Preservation Eastern Washington | 0 | 0 | 1,921 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,921 |
| 500007K | SCR 21-23 Region Wide - Strategic Pavement Preservation | 0 | 1,605 | 445 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,050 |
| 500007L | SCR - Strategic Pavement Preservation 23-25 | 0 | 0 | 5,088 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,088 |

Executive TEIS - Capital Projects System
Project Listing
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| Grouping: County, Program | | | | | | | | | | | | Dollars In Thousands | |
|---------------------------------------|--|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------------------|--------------|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> |
| Unknown | | | | | | | | | | | | | |
| P - Preservation | | | | | | | | | | | | | |
| 500011C | SCR 21-23 Region Wide - Replace Signal Controllers | 0 | 442 | 132 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 574 |
| 600026N | Lincoln Co Rural Towns - Paving | 0 | 0 | 0 | 1,183 | 3,220 | 0 | 0 | 0 | 0 | 0 | 0 | 4,403 |
| 600026O | SR 27 Rural Communities - Paving | 0 | 0 | 0 | 39 | 4,368 | 6,820 | 0 | 0 | 0 | 0 | 0 | 11,226 |
| 600200F | US 2 Fairchild, US 195 Colfax, US 395 Colville - CCTV Replacements | 0 | 0 | 11 | 206 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 217 |
| L2000290 | Set Aside for Preservation Litigation Funds | 6,712 | 5,000 | 22,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 33,712 |
| Q - Traffic Operations Capital | | | | | | | | | | | | | |
| 000005Q | Reserve funding for Traffic Operations Capital Projects | 46 | 0 | 4,452 | 4,700 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,198 |
| 000009Q | CHALLENGE SEATTLE | 500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500 |
| 000012Q | VIRTUAL COORDINATION CENTER | 932 | 3,015 | 543 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,490 |
| 000013Q | Oversize/Overweight Permit Program | 0 | 0 | 1,135 | 1,135 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,271 |
| 000041P | Truck Parking Grant | 0 | 142 | 1,964 | 246 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,353 |
| 500001Q | SCR Centralized Signal System | 0 | 0 | 103 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 103 |
| 600027Q | ER Transportation Management Center Relocation | 0 | 114 | 1,311 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,425 |
| W - WSF Construction | | | | | | | | | | | | | |
| 904010A | SR 20 Spur/Friday Harbor Trm - Maritime Security Upgrades | 0 | 4 | 430 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 434 |
| 904143A | SR 20/Coupeville Trm - Slip 1 Transfer Span Mech & Elect | 0 | 0 | 461 | 2,138 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,599 |
| 981020C | MV Walla Walla Emergency Repair | 0 | 287 | 4,617 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,904 |
| 981030V | MV Tacoma Emergency Propulsion Drive Thyristor Failure | 0 | 0 | 780 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 780 |
| 982031V | MV Yakima 21-23 Emergency Repair #1 Steering Hardware | 0 | 174 | 403 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 577 |
| 990020L | MV Tokitae 21-23 Biennium Preservation (Commercial Drydocking) | 0 | 976 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 976 |
| 990041F | Emergency Repair - MV Chimacum (FY22) | 0 | 977 | 378 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,355 |
| 992030B | MV Kennewick Emergency, Shipyard Drydock Change | 0 | 1,562 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,564 |
| 998951K | Maintenance Management System | 412 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 412 |
| 998951M | Vessel Planning / Design | 779 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 780 |
| 998951N | Vessel Noise Control Abatement | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

| Grouping: County, Program | | | | | | | | | | | | Dollars In Thousands | |
|----------------------------------|---|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------------------|--------------|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> |
| Unknown | | | | | | | | | | | | | |
| W - WSF Construction | | | | | | | | | | | | | |
| 998951O | Vessel Technical Support Activities | 4,156 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,156 |
| 998951X | MV Puyallup Hybrid Electric Conversion-Carbon Emission Reduction | 0 | 0 | 8,132 | 63,163 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 71,295 |
| Y - Rail | | | | | | | | | | | | | |
| 700000A | Statewide - Freight Rail Investment Bank | 776 | 0 | 8,604 | 5,018 | 5,018 | 5,018 | 5,018 | 5,018 | 5,018 | 5,018 | 0 | 44,508 |
| 700000G | Cascades Corridor Slide Prevention and Repair | 4,817 | 282 | 7,104 | 4,389 | 4,389 | 4,389 | 0 | 0 | 0 | 0 | 0 | 25,371 |
| 700000H | State Corridor Safety and Positive Train Control Compliance | 0 | 0 | 1,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,500 |
| 700000I | Cascades Corridor/26 miles N of Seattle-Landslide Mitigation Phase II | 63 | 906 | 2,085 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,053 |
| 700000J | Landslide Mitigation Phase III - MP 25 | 0 | 0 | 5,577 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,577 |
| 700001A | Statewide - Freight Rail Assistance Projects | 0 | 0 | 0 | 7,040 | 7,040 | 4,290 | 4,290 | 4,290 | 4,290 | 4,290 | 0 | 35,530 |
| 700002C | Locomotive Service Equipment and Overhaul | 632 | 0 | 3,368 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,000 |
| 700002G | Cascades Corridor - Landslide Mitigation Phase IV | 0 | 0 | 353 | 5,403 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,756 |
| 700002H | Operational Modifications after new Service Launch | 0 | 13 | 987 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000 |
| 700010C | Passenger Rail Equipment Replacement - Insurance | 0 | 585 | 1,625 | 1,761 | 802 | 802 | 802 | 802 | 802 | 802 | 3,327 | 12,110 |
| 700101B | PCC Railway: Geometry Car Services | 0 | 75 | 81 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 155 |
| 700101C | Palouse River and Coulee City RR - Rehabilitation | 0 | 0 | 30,250 | 20,000 | 25,000 | 22,550 | 25,000 | 24,000 | 0 | 0 | 0 | 146,800 |
| 700102B | PCC Railway - Rail Detection Services | 0 | 0 | 165 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 165 |
| 700103B | Colfax to Pullman Weed Spraying | 0 | 74 | 70 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 144 |
| 700201J | 2021 CW Branch Fencing - PCC | 0 | 463 | 162 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 625 |
| 700201M | Washington State Rural Rail Rehabilitation Project CRISI - PCC | 0 | 108 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 108 |
| 700201P | Emergency: Hooper Branch Bridge 52.03 & Track Replacement | 0 | 0 | 3,200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,200 |
| 700401B | Spokane, Spangle & Palouse Railway - Oakesdale to Fallon (2021 FRAP) | 0 | 0 | 779 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 779 |
| 701210A | GRAIN TRAIN PROGRAM | 0 | 0 | 9 | 101 | 101 | 101 | 101 | 101 | 101 | 101 | 201 | 915 |
| 710117A | Chelatchie Prairie Railroad Bridge and Rehab Work | 0 | 22 | 2,717 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,739 |
| 710118A | Chelatchie Prairie Railroad Track Improvements | 0 | 0 | 500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500 |
| 710422B | Spokane International Airport Transload Rail Facility | 0 | 0 | 1,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,500 |

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

| Grouping: County, Program | | | | | | | | | | | | Dollars In Thousands | |
|----------------------------------|--|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------------------|--------------|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> |
| Unknown | | | | | | | | | | | | | |
| Y - Rail | | | | | | | | | | | | | |
| 720201B | Columbia Rail-Refurbish Rail Line from Walla Walla to Dayton (2023 FRAP) | 0 | 0 | 421 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 421 |
| 721401A | Port of Benton - Rail Crossings (2023 FRAP) | 0 | 0 | 1,030 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,030 |
| 724401A | Port of Longview - Industrial Rail Corridor Expansion (2023 FRAP) | 0 | 0 | 2,060 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,060 |
| 726823E | Port of Everett - Cargo Handling Equipment (2021 FRIB) | 0 | 1,695 | 877 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,572 |
| 726823F | Tacoma Rail - Alexander Wye & Storage Track Upgrades (2021 FRIB) | 0 | 0 | 606 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 606 |
| 726823G | Tacoma Rail - Blair Peninsula (2023 FRIB) | 0 | 0 | 408 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 408 |
| 726823H | Tacoma Rail - Annie Tracks Switch and Curve Upgrade (2023 FRIB) | 0 | 0 | 1,622 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,622 |
| 730312A | Point Defiance Bypass Revenue Service | 5,385 | 19 | 231 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,635 |
| 741001B | Columbia Basin Railroad - Connell to Warden Tie Replacement (2023 FRAP) | 0 | 0 | 735 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 735 |
| 744101A | PSAP - Corridor Strengthening and Resiliency Project (2023 FRAP) | 0 | 0 | 1,897 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,897 |
| 744204A | Aberdeen US 12 Highway-Rail Separation | 7 | 568 | 125 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 700 |
| 750101B | Rainier Rail - Joint Elimination & Yard Buildout (2023 FRAP) | 0 | 0 | 460 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 460 |
| 752010A | Salmon Bay Bridge Rehabilitation Project | 0 | 0 | 19,990 | 5,010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25,000 |
| 754401A | Jones/John Liner Road BNSF Railroad Undercrossing | 484 | 0 | 366 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 850 |
| 755501A | All Weather Wood - Spur Restoration (2023 FRAP) | 0 | 0 | 286 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 286 |
| 757101A | Central Washington Railroad-Gibbon to Granger Tie Replacement(2023 FRAP) | 0 | 0 | 678 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 678 |
| Z - Local Programs | | | | | | | | | | | | | |
| 0LP500Z | State Infrastructure Bank | 3,251 | 4,679 | 2,393 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,323 |
| G2000100 | Extension of Federal FAST Act Funds | 0 | 10,137 | 36,640 | 12,226 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 59,003 |
| L1000169 | National Highway Freight Program | 27,093 | 16,438 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 44,531 |
| L1000308 | Connecting Communities | 0 | 0 | 25,000 | 25,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50,000 |
| L1000309 | School Based Bike Safety Education Program | 0 | 0 | 16,800 | 27,200 | 27,000 | 27,000 | 27,000 | 27,000 | 27,000 | 0 | 37,000 | 216,000 |

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|----------------------------------|---|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------------------|--------------|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> |
| Unknown | | | | | | | | | | | | | |
| Z - Local Programs | | | | | | | | | | | | | |
| L1000321 | Statewide Freight Investment Priorities | 0 | 0 | 0 | 28,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28,500 |
| L1000323 | Micromobility Program | 0 | 0 | 7,000 | 9,000 | 9,000 | 0 | 0 | 0 | 0 | 0 | 0 | 25,000 |
| L1000334 | Safe Routes to Schools Grant Program Move Ahead | 0 | 6,686 | 38,915 | 32,000 | 37,800 | 37,800 | 37,800 | 37,800 | 37,800 | 23,399 | 0 | 290,000 |
| L1000335 | Pedestrian and Bicycle Safety Grant Program Move Ahead | 0 | 5,496 | 37,563 | 28,000 | 39,000 | 36,300 | 36,300 | 36,300 | 36,300 | 22,741 | 0 | 278,000 |
| L2000188 | Pedestrian and Bicycle Safety Grant Program | 37,534 | 29,870 | 34,673 | 18,380 | 10,380 | 10,380 | 10,380 | 10,380 | 10,380 | 0 | 0 | 172,357 |
| L2000189 | Safe Routes to Schools Grant Program | 73,015 | 34,911 | 31,981 | 19,150 | 19,150 | 19,150 | 19,150 | 19,150 | 19,150 | 0 | 0 | 254,807 |
| L2021116 | Pacific Northwest University of Health Sciences Multimodal Improvements | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 750 | 750 |
| L2021119 | Zero Emissions Drayage Truck | 0 | 300 | 100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 400 |
| L2021122 | Reducing Rural Roadway Departures Program | 0 | 0 | 4,000 | 4,000 | 4,000 | 0 | 0 | 0 | 0 | 0 | 0 | 12,000 |
| L2021126 | Railroad Crossing Grant Program | 0 | 3,000 | 10,000 | 12,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25,000 |
| L2021149 | Traffic Conflict Screening Grants | 0 | 0 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000 |
| L2021162 | Brian Abbott fish board | 0 | 0 | 35,600 | 39,400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 75,000 |
| L2021180 | Confluence Parkway Infra Match | 0 | 0 | 28,000 | 47,000 | 10,000 | 0 | 0 | 0 | 0 | 0 | 0 | 85,000 |
| L4000046 | Columbia River Bridge Replacement/Hood River to White Salmon | 0 | 0 | 15,000 | 30,000 | 30,000 | 0 | 0 | 0 | 0 | 0 | 44,000 | 119,000 |
| L4000081 | Bothell Way NE/ Bothell Everett Highway Widening | 0 | 0 | 2,000 | 5,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,000 |
| L4000084 | BIA Rte 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,500 | 0 | 0 | 0 | 2,500 |
| L4000093 | SR 99 Revitalization Project | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22,500 | 22,500 |
| L4000098 | Puyallup Avenue Transit/Complete Street Improvements | 0 | 0 | 3,000 | 6,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,000 |
| L4000115 | 224th Corridor Completion | 0 | 0 | 10,000 | 10,600 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20,600 |
| L4000128 | Cook Street Greenway Bicycle/Pedestrian Improvements | 0 | 0 | 0 | 300 | 1,900 | 0 | 0 | 0 | 0 | 0 | 0 | 2,200 |

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|----------------------------------|---|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------------------|--------------|
| <u>PIN</u> | <u>Project Title</u> | <u>Prior</u> | <u>21 - 23</u> | <u>23 - 25</u> | <u>25 - 27</u> | <u>27 - 29</u> | <u>29 - 31</u> | <u>31 - 33</u> | <u>33 - 35</u> | <u>35 - 37</u> | <u>37 - 39</u> | <u>Future</u> | <u>Total</u> |
| Unknown | | | | | | | | | | | | | |
| Z - Local Programs | | | | | | | | | | | | | |
| L4000129 | Pacific Avenue Greenway Bicycle/Pedestrian Improvements | 0 | 0 | 400 | 3,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,900 |
| L4000130 | Millwood Trail - Spokane | 0 | 0 | 750 | 5,050 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,800 |
| L4000132 | East-West Corridor | 0 | 0 | 3,200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,200 |
| L4000136 | Warren Avenue Bridge | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25,000 | 25,000 |
| L4000137 | 31st and Parkway Safe Route to School | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,620 | 1,620 |
| L4000138 | 148th Street Non-Motorized Bridge Project Phases 1 & 2 | 0 | 0 | 10,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,000 |
| L4000139 | Interurban Trail Improvements | 0 | 0 | 0 | 2,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,000 |
| L4000140 | Barnes Creek Trail South Segment - Des Moines | 0 | 0 | 3,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,500 |
| L4000141 | White Center Pedestrian Safety Improvements | 0 | 0 | 200 | 300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500 |
| L4000143 | Bradley Road Safe Routes Pedestrian Improvements | 0 | 0 | 3,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,000 |
| L4000146 | South Lake Stevens Road Multi-Use Path - Phase 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,000 | 3,000 |
| L4000148 | Town Center to Burke Gilman Trail Connector | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100 | 100 |
| L4000152 | Mountains to Sound Greenway Trail "Bellevue Gap" | 0 | 0 | 300 | 0 | 0 | 0 | 0 | 0 | 0 | 6,600 | 0 | 6,900 |
| L4000154 | North Aurora Safety Improvements | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50,000 | 50,000 |
| L4000155 | Eastrail Corridor South | 0 | 0 | 3,000 | 3,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,000 |
| L4000200 | Interuban Trail Extension to Puyallup | 0 | 0 | 125 | 1,275 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,400 |
| L4000218 | Garrison Road Sidewalk Infill | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 700 | 700 |
| L4000219 | Schuster Parkway Trail Improvements | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15,000 | 15,000 |
| LXXEXST | Local Pilot Exchange - State Bucket | 0 | 0 | 23,750 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,750 |
| LXXXPBF | Flexible Pedestrian & Bicycle Safety Bucket | 0 | 0 | 5,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,000 |