



**Washington State
Department of Transportation
2015-2018 STIP**



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The Statewide Transportation Improvement Program (STIP) identifies the multimodal strategic investments that have been developed through local, regional and state partnerships. The limited transportation resources, continues to emphasize the need for greater community involvement in programming investments that benefit our statewide system.

Following the local led process to ensure federal compliance of a four year program of projects, Washington State Department of Transportation (WSDOT) collaborated with many of the Metropolitan Planning Organizations (MPO) to shift the way pavement preservation projects are programmed. WSDOT is providing a program of pavement preservation projects expected in each of the MPO areas for the next four to six years. This shift to programmatic projects in the STIP provides greater clarity to the public of WSDOT projects in the pipe-line and opportunities for local communities to leverage and coordinate their nearby improvements.

I. Introduction

The federal transportation act, Moving Ahead for Progress in the 21st Century Act (MAP-21) transforms the policy and programmatic framework for investments to guide the growth and development of the country's vital transportation infrastructure along with creating a streamlined, performance based, and multimodal program to address the many challenges facing the U.S. transportation system. MAP-21 continues to promote the role of the MPO and requires that each designated MPO develop a Transportation Improvement Program (TIP), and the state to develop a Statewide Transportation Improvement Program (STIP). The STIP includes MPO TIPs without change per federal law. An approved STIP is required to authorize federal funds for transportation projects. Regional Transportation Planning Organizations (RTPO) are defined in MAP-21, however the federal definition of RTPO does not align with the state definition, and no additional federal planning funding was provided. Therefore, RTPOs will continue to follow the state planning and programming requirements as defined in chapter 47.80 Revised Code of Washington (RCW) and chapter 468-86 Washington Administrative Code (WAC).

The 2015-2018 STIP is a four-year, fiscally constrained prioritized program of transportation projects, compiled from local and regional transportation improvement programs and is consistent with regional long range plans, along with the 2007-2026 Washington Transportation Plan (WTP). These projects have been identified through state, regional and local planning processes, as the highest priority for the available funding to preserve and improve the state's transportation network. Local agencies work through their metropolitan planning or regional transportation planning organizations and counties as appropriate, to include projects into their TIPs and the STIP.

Included in the STIP are state and local roadway, bridge, safety, bicycle, pedestrian and public transportation (transit) projects, funded with revenues from federal, state and local sources. The projects are organized in alphabetical order by MPO and lead agency and are shown in a standardized format. Project information such as: project phases including design (PE (preliminary engineering (including environmental)), right of way (RW) and construction (CN) for roadways, bridges, etc.; and capital and operating projects for public transit.

All Metropolitan Planning Organization's TIPs are approved by WSDOT's Secretary of Transportation, as delegated by the Governor. The projects are listed individually in the STIP (Appendix E: STIP Format & Project Listing) except for those projects that have been grouped, (e.g., specific programs of transit and paving projects and discretionary earmarks). Projects listed in the STIP are the only projects that can be approved by the Federal Highway

Administration (FHWA) and the Federal Transit Administration (FTA) to utilize federal funds. Once projects are approved in the STIP, agencies may request project authorization with federal funds. STIP programming generally occurs every year.

Finally, WSDOT hereby certifies that the transportation planning process is addressing the major issues facing the state and its non-urbanized areas and is being conducted in accordance with all applicable requirements (Appendix A: State Self-Certification Statement).

II. Financial Plan and Resources

Regulations (23 CFR 450.216(a)(2)) require that the STIP present a financially constrained program of projects that will be implemented during a four-year period. To ensure the STIP is fiscally constrained, the funding identified relates to the federal terminology of committed, available and/or reasonably available funds. The STIP is designed to document the total amount of funds (federal, state, local, etc.) programmed for each project or phase of a project listed. Also, the STIP includes a project or an identified phase of a project, only if full funding can reasonably be anticipated to be available for the project within the time period contemplated for completion of the project and as documented in the Metropolitan Transportation Plan (MTP), etc. (Appendix C: STIP Administration). Accordingly, an investment level approach has been used for the second, third and fourth years of the STIP. The investment level is based upon the reasonably available amount of funding for the various sources.

It is difficult to completely accomplish a four year financially constrained program of projects in Washington, since WSDOT is limited by statute to a two-year capital construction program and local agency capital programs are adopted annually through their commissions and councils. However, financial constraint of the STIP is summarized in Appendix B: Financial Feasibility Table, to demonstrate the projects to be implemented are using current and/or reasonably available revenues, while facilities are being adequately operated and maintained. Details of each fund source are further described in Section VIII: Source of Funds.

State

Washington State's Fiscal Year (FY) 2015 transportation revenues are forecasted at \$2,063 million (see table on following page). This revenue is from numerous taxes, fees, permits, tolls, and other revenues. Washington's fuel taxes (gasoline, diesel, biodiesel, etc.) comprise the largest share of all transportation revenue at 60%. Licenses, permits and fee revenues comprise the second largest share at 24% of all transportation revenues. This revenue is related to motor vehicle registrations, weight fees, license plate replacement fees, title fees, and dealer permits. The remaining 16% consists of ferry fares, toll revenue, driver related, and other transportation related revenue. This revenue reflects the usage of the ferries, toll facilities, vehicle sales and use taxes, rental car sales taxes, filing fees, etc. The Transportation Revenue Forecast Council adopted the September 2014 Transportation Revenue Forecast and additional details are provided on the Office of Financial Management's (OFMs) web site at <http://www.ofm.wa.gov/budget/info/transportationrevenue.asp>. State transportation revenues are expected to grow by 3% over the next four years from \$2,063 million in FY 2015 to \$2,120 million in FY 2018. The total state bond proceeds are expected to decrease 80% over the next four years from \$738 million in FY 2015 to \$149 million in FY 2018.

State & Local Revenues (dollars in millions)	2015	2016	2017	2018
State	\$ 2,063	\$ 2,086	\$ 2,109	\$ 2,120
Cities/Counties	\$ 3,652	\$ 3,705	\$ 3,759	\$ 3,809
Transit	\$ 2,017	\$ 2,047	\$ 2,083	\$ 2,119
Sub-total	\$ 7,732	\$ 7,838	\$ 7,951	\$ 8,048
Future State Bonding Proceeds and Debt Service (dollars in millions)				
Total Gross Bond Proceeds *	\$ 738	\$ 454	\$ 349	\$ 149
GARVEE/Bonds	\$ -	\$ -	\$ -	\$ -
Debt service on bonds except for GARVEE/Bonds	\$ 578	\$ 665	\$ 736	\$ 756
Total State Revenue & Bonds Less Bond Debt Service	\$ 2,223	\$ 1,875	\$ 1,722	\$ 1,513
Debt service on GARVEE Bonds [†]	\$ 39	\$ 100	\$ 100	\$ 100

* 2010 local bonds totaled \$200 million but future local bond projections are not reflected in the table.

[†] GARVEE Bonds backed by federal tax revenue not state tax revenue

[#] In October 2012, The State Department of Transportation entered into a \$300 million TIFIA loan with the US Department of Transportation.

In order to sell bonds, the Washington State Legislature must enact a statute authorizing the sale of bonds for a specific purpose. This statute requires a 60% legislative majority vote or approval by the voters in a statewide referendum (e.g., Referendum 49). Before bond proceeds may be delivered, the Legislature must first appropriate expenditure authority and a request for the sale must be made to the State Finance Committee.

In Washington, bond proceeds are only used for capital purposes and are referred to as "double-barrel" bonds. They are general obligation bonds, meaning they are secured by the full faith and credit of the state and are also secured by motor fuel taxes. Debt service on motor fuel tax general obligation bonds is paid from gas taxes. Debt service on toll backed bonds is first payable from tolls, then motor fuel taxes. Rating agencies look at the state's financial health when assigning credit ratings to the motor fuel tax bonds.

The Washington State Legislature has also authorized WSDOT to sell Grant Anticipation Revenue Vehicles (GARVEEs) bonds. Reimbursement for GARVEEs comes from a pledge of future Title 23 Federal-aid funding.

Local

In addition, to the state revenues shown above, local entities receive transportation funding totaling approximately \$3,652 million for cities and counties and an additional \$2,017 million for transit annually. Funding is primarily from the property tax for roadway type projects and the sales tax for transit projects. Other sources of revenue for local transportation projects may include local vehicle registration fees, street use permits, mitigation fees, impact fees, local improvement districts (LID), general funds, parking fees, developer fees, etc. Local cities and counties revenue projections in the near-term are based on using various external forecasts like sales and property tax forecasts as well as prior trends of these revenue sources. The last year of actual revenue is calendar year (CY) 2013. Overall local cities and counties revenue is projected to grow four percent over the next four years from \$3,652 million in CY 2015 to \$3,809 million in CY 2018. Overall transit revenue is projected to grow five percent over the next four years from \$2,017 million in CY 2015 to \$2,119 million in CY 2018. For additional guidance for creating long-term forecasts of local transportation revenues are provided on the STIP web site at <http://www.wsdot.wa.gov/localprograms/>.

Federal

After state funds, the largest source of transportation revenue is federal funds. The federal revenue table below identifies the programmatic funds distributed to Washington State by FHWA and FTA based on MAP-21. Federal funds reported in this forecast are based on federal fiscal year (FFY) which began on October 1st. The estimated gross level of highway funds available annually in 2015, 2016, 2017 and 2018, will be approximately \$672 million, not including discretionary funding. The transit funds are approximately \$45 million annually for 2015-2018.

Federal Revenue based on Apportionment (dollars in millions)	2015	2016	2017	2018
Highway	\$ 666.10	\$ 671.48	\$ 673.21	\$ 675.28
Transit	\$ 44.90	\$ 44.50	\$ 44.60	\$ 44.60
Other (BIA, CDBG, etc.)	\$ -	\$ -	\$ -	\$ -
Total	\$ 711.0	\$ 716.0	\$ 717.8	\$ 719.9

Federal apportionment is the funds distributed to states for obligation in an appropriation account. The distribution makes amounts available on the basis of specified time periods, programs, activities, projects, objects, or combinations thereof. Obligation authority is a limitation placed on Federal-aid highway and highway safety construction programs to act as a ceiling on contracts that can be made within a specified time period. These limits are imposed in order to control the highway program spending in response to economic and budgetary conditions.

When determining future year authorizations/apportionments federal guidance allows the state to use a growth rate estimated on the basis of previous authorizations. In September 2014, the Transportation Revenue Forecast Council approved the alternate federal revenue forecast. Therefore, for STIP programming the federal revenues shown above will be used, representing more recent developments which deviate from the September 2014 baseline forecast. This federal funding approach uses annual fuel consumption growth rates to grow 2014 funding levels reflected beyond MAP-21 funding levels. The specific differences of how the future Act and programs will look are continuing, and until legislation is enacted, WSDOT is basing estimates as those provided in MAP-21 and reflected in the Appendix B: Financial Feasibility Table.

Financing Techniques

Toll Credit

Section 120(j) of Title 23 permits states to substitute certain previous toll-financed investments for state matching funds on current Federal-aid projects. It permits the non-Federal share of a project's cost to be met through a "soft match" of toll credits. The amount of toll credits earned by Washington State is based on the amount of toll revenues expended by its toll authorities for capital outlays to build or improve highways, bridges, or tunnels that serve interstate commerce. The Washington State Ferry System qualifies as a toll authority, and the ferry fare box revenues qualify for eligible toll credits, up to the amount of capital expenditures on Washington State Ferries in the respective year. Also, the expenditures on the Tacoma Narrows Bridge project qualify as eligible toll credit since the toll revenues will be used to pay the debt service for bonds issued for this project.

To qualify for the credit, the state's total non-federal capital expenditures must exceed the average of the three prior years. This is called the maintenance of effort (MOE) calculation. The MOE test is required at the time WSDOT certifies the credit amount with FHWA. Once a credit amount is approved by FHWA, this credit will remain available until used.

As of June 2012, WSDOT has certified \$2.7 billion in toll credits and has a balance of \$2.2 billion. The department's current plan for the highway construction program and some local programs assumes the use of all available toll credits to maximize the use of federal funds over the 12 year plan.

WSDOT uses toll credits on large, federally funded projects to free up state funds for use on smaller projects and to reduce the number of federally funded projects. Using toll credits as match on projects also allows limited state funds to be expended on activities not eligible for federal funding. WSDOT also utilizes a portion of the toll credits for local projects to maximize delivery of the local federal programs. The federal programs can include bridge, safety, federal earmarks or discretionary funds if the matching funds are not already available

GARVEE

Grant Anticipation Revenue Vehicles (GARVEEs) enable the state to pay debt service and other bond-related expenses with future federal highway funds. The GARVEE financing mechanism generates up-front capital for major highway projects at generally tax-exempt rates and enables Washington State to construct a project earlier than if using traditional pay-as-you go federal funds. With projects in place sooner, costs are lower due to inflation savings, and the public realizes safety and economic benefits. By paying with future federal highway funds, the cost of the facility is spread over its useful life, rather than just the construction period.

A GARVEE is a debt-financing instrument authorized to receive federal reimbursement of debt service and related financing costs under Section 122 of Title 23, United States Code. GARVEEs can be issued by Washington State, a political subdivision of the state, or a public authority. Through this, Washington State can receive federal reimbursement for a wide array of debt-related costs incurred in connection with an eligible debt-financing instrument, such as a bond, note, certificate, mortgage, or lease. Reimbursable debt-related costs include interest payments, retirement of principal, and any other cost incidental to the sale of an eligible debt instrument.

In general, projects funded with the proceeds of a GARVEE debt instrument are subject to the same requirements as other federal projects with the exception of the reimbursement process. Instead of reimbursing construction costs as they are incurred, the reimbursement of GARVEE project costs occurs when debt service is due. For a GARVEE, the state may request partial conversion of advance construction project(s) to coincide with debt-service payments, allowing for effective use of obligation authority. Candidates for GARVEE financing are typically large projects (or programs of projects) that have the following characteristics:

- The costs of delay outweigh the costs of financing.
- Other borrowing approaches may not be feasible or are limited in capacity.
- The state is willing to reserve a portion of future year Federal-aid highway funds to satisfy debt-service requirements.

Advance Construction:

FHWA has implemented several fiscal management techniques that provide states additional flexibility in managing their obligation authority and cash flow, including advance construction (AC) and partial conversion of advance construction. The AC approach allows agencies to request and receive approval to construct a project in advance of the apportionment of federal-aid funds. This allows agencies to begin a project before accumulating all of the obligation authority needed to cover the federal share of the project. Using advanced construction, however, FHWA is asked to authorize the project without obligating federal funds. An agency will provide the up-front financing for the project and then at a later date “convert” the AC project to a regular federal-aid project by obligating the full federal share of the project costs when sufficient obligation authority is available. At the time of conversion, an agency can be reimbursed for the federal share of costs incurred up to the point of conversion. Partial conversion of AC is where the agency converts, obligates, and receives reimbursement for only a portion of its funding in a given year. This removes any requirement to wait until the full amount of obligation authority for the project is available. An agency can obligate varying amounts for the project’s eligible cost in each year; depending on how much of the state’s obligation authority is available. For GARVEE and TIFIA debt-financing instruments that will utilize advanced construction, the project description of the STIP will identify taking advantage of advanced construction.

A similar process is used for FTA projects called a ‘Letter of No Prejudice’. This technique allows transit agencies to start their projects prior to receipt of funds.

TIFIA

The Transportation Infrastructure Finance and Innovation Act (TIFIA) program provides Federal credit assistance in the form of direct loans, loan guarantees, and standby lines of credit to finance surface transportation projects of national and regional significance. TIFIA credit assistance provides improved access to capital markets, flexible repayment terms, and potentially more favorable interest rates than can be found in private capital markets for similar instruments. TIFIA can help advance qualified, large-scale projects that otherwise might be delayed or deferred because of size, complexity, or uncertainty over the timing of revenues. Many surface transportation projects - highway, transit, railroad, intermodal freight, and port access - are eligible for assistance.

The TIFIA credit program offers three distinct types of financial assistance designed to address the varying requirements of projects throughout their life cycles:

- Secured (direct) loan - Offers flexible repayment terms and provides combined construction and permanent financing of capital costs. Maximum term of 35 years from substantial completion. Repayments can start up to five years after substantial completion to allow time for facility construction and ramp-up.
- Loan guarantee - Provides full-faith-and-credit guarantees by the Federal Government and guarantees a borrower's repayments to non-Federal lender. Loan repayments to lender must commence no later than five years after substantial completion of project.
- Standby line of credit - Represents a secondary source of funding in the form of a contingent Federal loan to supplement project revenues, if needed, during the first 10 years of project operations, available up to 10 years after substantial completion of project.

III. Operations and Maintenance

Operations and maintenance are those expenses of labor, goods and services necessary for the provision of safe and responsive transportation facilities and services, but does not include special bonding, etc. for exceptionally large projects, such as, Sound Transit's match funding.

The statewide budget for operations and maintenance for each fiscal year in the 2015-2018 STIP is estimated as follows: 1) state highway system - \$749 million; 2) cities and counties local transportation system - \$885 million; and 3) governmental transit systems - \$1,707 million which also includes contracted services, administration and planning.

IV. Consistency Long-range Statewide Transportation Plan

The STIP is consistent with the 2007-2026 Washington Transportation Plan (WTP). The 2007-2026 WTP is the federally-compliant long-range statewide transportation plan presented to the Governor and the state legislature in November 2006.

The 2007-2026 WTP is a 20-year, fiscally constrained plan that outlines the service objectives and strategies for maintaining, operating, preserving, and improving the statewide transportation system. It also outlines a financial funding strategy that identifies the responsibilities for implementation and establishes needs for the system. It was developed in cooperation with the Metropolitan Planning Organizations and the Regional Transportation Planning Organizations. The WTP was developed to be consistent with the Metropolitan Transportation Plans (MTPs) and the Regional Transportation Plans (RTPs) and the Strategic Highway Safety Plan (Target Zero).

V. Consultation & Selection Process

MAP-21 emphasizes consultation during statewide, metropolitan and non-metropolitan planning. There are 12 Metropolitan Planning Organizations (MPOs) in Washington. Each provides a forum for local decision-making on regional transportation issues.

Metropolitan planning must be consistent with statewide planning, metropolitan transportation improvement programs and state and local planned growth and economic development patterns. MPOs annually self-certify that they meet all the federal metropolitan transportation planning requirements. Additionally, the Federal Highway Administration and the Federal Transit Administration are required to formally review and verify the plans of each Transportation Management Areas (TMA) at least every four years.

There are four TMAs in Washington and each selects projects in consultation with WSDOT. In non-TMA MPOs and in Regional Transportation Planning Organizations (RTPOs) projects are selected in cooperation with WSDOT. In addition, it has been the practice in Washington State to provide federal funds to counties to prioritize and select transportation projects in their respective area in cooperation with WSDOT and member jurisdictions. Transportation needs of the rural counties are often much different than the needs of metropolitan areas. Rural counties frequently partner with the smaller local jurisdictions to meet the broader needs of the countywide transportation system.

WSDOT sub-allocates Surface Transportation Program (STP), Congestion Mitigation and Air Quality (CMAQ) and Transportation Alternatives Program (TAP) funds annually to MPOs, RTPOs and county lead agencies, and projects are selected in consultation with WSDOT and

member jurisdictions. This cooperative transportation decision-making process follows the respective public involvement plan to provide a forum for member jurisdictions and the public to discuss regional transportation issues to plan and program transportation improvements. For specific details of the regional transportation planning organizations selection and programming process, please visit their specific web site (Appendix D: MPO/RTPO/WSDOT Directory).

For the National Highway Performance Program and Highway Safety Improvements Program funds, projects are selected by WSDOT based on asset performance condition (pavement and bridge) and Target Zero (zero deaths and fatal crashes by 2030) priorities in combination with the performance and economic improvement created by the project (by using life cycle cost and/or benefit/cost analysis).

MPOs cooperate with WSDOT in developing transportation plans, and programs for the urbanized areas consistent with the long-range statewide transportation plan (2007-2026 Washington Transportation Plan (WTP). In addition to the requirement for MPOs to address the federal planning factors, future transportation plans will need to address the national performance goals created in MAP-21. All transportation plans in Washington must address the six transportation system policy goals in RCW 47.04.280.

This cooperative effort extends to Tribal Nations both through the WTP and the regional process. In addition, WSDOT consults with Tribes on statewide planning through the Washington Indian Transportation Policy Advisory Committee (WITPAC). WITPAC is a forum for government-to-government consultation on policy and statewide issues of concern to Tribes. WSDOT participates in meetings of the Tribal Transportation Planning Organization (TTPO). TTPO is a forum for tribes to take an active role in statewide transportation planning to discuss and participate in tribal transportation system needs and opportunities.

WSDOT further coordinates with Western Federal Lands (WFL) Highway Division as a participant on the Program Decision Committee. The committee also includes the County Road Administration Board (CRAB) and FHWA. The committee is responsible for selecting projects for the Federal Lands Access Program. The projects selected are from priority lists of projects located on a public highway, road, bridge, or trail system which is located on, is adjacent to, or provides access to Federal lands for which title or maintenance responsibility is vested in a state, county, town, township, tribal, municipal, or local government.

These efforts along with the lead agencies who receive the WFL and Tribal Transportation Program (TTP) funds are essential when programming projects in the STIP. Each July, WSDOT coordinates with WFL Highway Division and TTP Programs Division in obtaining the new WFL and TTP Transportation Improvement Programs (TIPs) for the upcoming STIP development. TTP projects may also be listed separately as part of the coordination with the WSDOT, MPOs, RTPOs and county lead agencies and tribal nations. [WFL](#) and [Tribal Transportation Program \(TTP\)](#) TIPs are available separately on the STIP web page at: <http://www.wsdot.wa.gov/localprograms>.

STIP training is held for two weeks each year across the state as a means to keep cities, counties, tribal nations, ports, transit agencies and other transportation partners abreast of any changes to/or new programming requirements. Participation in conferences such as the Annual Tribal Transportation Symposium, the fall and spring conferences of the American Public Works

Association (APWA) and the quarterly MPO/RTPO Coordination meeting also provides an opportunity for continuous coordination and consultation with transportation partners.

VI. Public Involvement

Public participation is an integral part of the planning process at all levels. Local agencies are required to develop and adopt six-year transportation program. All local agencies are required to hold at least one public hearing during the development of the six-year transportation program. The projects identified as regionally significant with funding in the first four years of the six-year program are incorporated into the STIP.

Additional opportunities for public participation occur at the MPO and RTPO levels. Each planning organization is required to provide continuous public involvement during the development of the regional TIP. The public involvement process for the STIP is as follows:

- Each local agency holds a public hearing on their six-year transportation program.
- Each MPO/RTPO holds a public meeting and/or public forum in August or September of each year. This provides the public with an opportunity to review and comment on the transportation improvement program within the region. The meetings are coordinated with all of the member jurisdictions within the region. For additional information, contact your respective planning organization.
- The Governor's Office and the state legislature seek public involvement during all phases of the biennial budget development and approval process.
- A "draft" STIP is available for public review and comment on WSDOT's website in November.
- After approval by FHWA and FTA, a searchable database of the STIP is created and posted on WSDOT's website.

VII. STIP Management

The STIP is a dynamic document in Washington due to the various budget cycles for the corresponding lead agencies and the selection cycles of the various state and regional transportation agencies. After FHWA and FTA initially approve the STIP in January, there is often a need to make changes to the STIP to ensure project delivery of the federal program as described below.

MAP-21 requires a project selection process that "selects" the projects for implementation from the STIP. All projects in the STIP are automatically deemed selected for implementation. WSDOT is responsible for the statewide coordination of the STIP. Once local agency projects are programmed, WSDOT manages the local portion of the federal highway funds on a first-come, first-serve basis. WSDOT manages their portion of the federal highway funds based on a biennial program of projects. This assures that all federal funds are utilized in a timely manner. For example, if a local agency project in Year One cannot be built according to schedule because of right-of-way problems, then a second or third year project could move forward.

MPOs are responsible for the management of their Metropolitan Transportation Improvement Programs (MTIPs) (i.e., their regional portion of the STIP). The regional procedures allow any federal project included in the STIP to be advanced or delayed without a STIP amendment contingent upon the financial balance being maintained for each fiscal year. With the uncertainty at the federal level and multiple fiscal controls at the state level, it is imperative that

WSDOT have the flexibility to deliver the federal program in the most effective and efficient manner.

STIP Amendments & Administrative Modifications

In the event a change to the STIP is necessary, the MPO and WSDOT determine if the change is classified as either an amendment or administrative modification (23 CFR 450.104). WSDOT establishes a STIP amendment schedule annually that identifies the monthly deadline for submitting changes to the STIP. This schedule allows the various entities to work through their internal processes and approvals required for amending the STIP. The amendment schedule is available on the web site at <http://www.wsdot.wa.gov/localprograms/>.

An amendment is a major revision to a project included in the state, regional, or local transportation improvement programs or STIP, including adding or deleting a project to the STIP, major change in project scope, any change requiring a new regional air quality conformity finding etc.

An administrative modification is a minor revision to a project included in the state, regional, or local transportation improvement programs or STIP, including minor changes to project/project phase initiation dates, minor change in project scope, lead agency change, etc., however, they do not require federal approval. Therefore, administrative modifications are posted to the web site after processing by WSDOT, and provided to FHWA and FTA as informational twice a year.

Approval of a STIP amendment at the state and federal level is dependent upon public involvement and continued financial constraint of the STIP. After review and concurrence by WSDOT, the amendment is submitted to FHWA and FTA for approval. WSDOT notifies MPOs, RTPOs and others on the status of STIP amendments and are available on the web site after approval at <http://www.wsdot.wa.gov/localprograms/>. For more information see Appendix C: STIP Administration.

Transfers between Title 23 Programs

As amended by 23 U.S.C. 126, Uniform Transferability of Federal-aid Highway Funds, allows up to 50% of the amount apportioned for the fiscal year to be transferred between the core formula programs. WSDOT considers transfers when developing and delivering the federal program. Transferring apportionment allows WSDOT and local agencies the maximum flexibility to proceed with projects to deliver the federal program and that are expected by the Legislature and the state's citizenry.

Transfers between FHWA and FTA

As amended by 23 U.S.C. 104(k)(1) provides that Title 23 funds made available for transit projects or for transportation planning may be transferred to FTA and administered under the provisions of chapter 53 of title 49, United States Code. Similarly, 23 U.S.C. 104(k)(2) provides that chapter 53, title 49 funds made available for highway projects or transportation planning may be transferred to and administered by FHWA.

Grouped Projects

Also, provisions of 23 USC 135(g)4(c)ii allows the state to combine non-regionally significant and environmentally neutral projects, previously listed as individual projects in the MPO TIPs,

into statewide grouped projects or ‘buckets’ by funding source. This allows the state more efficient management of the STIP.

Projects that are categorically excluded (CE or DCE) and non-regionally significant can be grouped by source of funds. All others are listed individually. Some projects are programmed individually in the MTIPs and county-wide TIPs. Only the grouping name (fund source) and the amount of funds budgeted for the category will be shown. For actual project listings, please contact Nancy Huntley at (360) 705-7378 or contact the MPO for the individual projects.

When a project is no longer eligible for a grouping, (example - if the environmental status changes from CE or DCE to an environmental assessment (EA)) the state will process a STIP amendment, moving the project out of the grouping to display the individual project in the STIP. The following grouped projects are included in the 2015 STIP:

Asphalt/Chip Seal Preservation – Grouping of preservation projects for state highways and freeways where the pavement condition rating is projected to drop below the adopted standards at multiple project locations. A listing of projects can be found at <http://www.wsdot.wa.gov/projects/>

Discretionary – This group contains 2012 selected but not obligated projects included in the Appropriations Bills, e.g. ITS, PLHD, IBRC, IMD, VPP, FAA, FRA, BIA, FTA Discretionary, and other federal programs. (High Priority Projects and Demo Projects are not included). For individual projects, please see the MPO TIP.

FTA Section 5309 (Bus) – This group contains statewide capital projects supporting rural transit agency vehicle needs. These projects include purchase of buses, mini-buses, passenger vans, transit facilities, and related equipment. Project administration is through the state consolidated grant program.

FTA Section 5310 – This group contains projects serving the needs of the elderly and persons with disabilities primarily through private, nonprofit organizations. Projects include program administration, operating assistance, mobility management, purchases of passenger vehicles, and related equipment. Project administration is through the state consolidated grant program.

FTA Section 5311 – This group contains projects serving the public transportation needs of rural communities. Projects include: program administration; purchases of passenger vehicles; a 15% apportionment for intercity bus program projects; operating assistance projects; and Rural Transit Assistance Program (RTAP) technical assistance. Under MAP-21, Job Access and Reverse Commute (JARC) projects are now funded under the Section 5311 program. Project administration is through the state consolidated grant program.

FTA Section 5339 - Bus and Bus Facilities Formula Program: This new MAP-21 program provides capital funding to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities in rural and small urban areas. This formula program replaces the SAFETEA-LLU Section 5309(Bus) Discretionary Program. Project administration is through WSDOT. Projects and funding distribution are determined through a competitive application process.

Statewide Local Agency Safety Program – This group is to fund preliminary engineering and environmental activities for projects selected to receive federal safety money in the form of grants to jurisdictions in Washington State to reduce fatal and serious injury collisions.

VIII. Source of Funds

The following are descriptions of fund sources that have been identified through the federal transportation acts and through state legislative action for transportation projects in Washington.

Federal

The following are descriptions of fund sources identified in MAP-21, however, some of these fund sources have been revised or discontinued with the new act.

Bridge (BR): The Bridge Replacement/Bridge Rehabilitation Program provides assistance for eligible bridges on public roads. The state prioritizes and programs state and local bridges for funding. Discontinued in MAP-21.

Congestion Mitigation and Air Quality (CMAQ): The CMAQ category addresses congestion mitigation and air quality improvement in non-attainment and/or maintenance areas of the state. Funds are distributed to non-attainment and maintenance areas based on their population and the severity of air quality non-attainment. The MPO prioritizes and programs projects for funding.

Construction of Ferry Boats and Ferry Terminal Facilities (FBP): Provides funding for the construction of ferry boats and ferry terminal facilities.

Interstate Maintenance (IM): This program is for the rehabilitation, restoration, and resurfacing of the Interstate system only. The state prioritizes and programs projects for funding. Discontinued in MAP-21.

National Highway System (NHS): The NHS includes the Interstate as well as other nationally significant routes, approximately 3,420 miles of roads and highways within Washington. The state selects and prioritizes projects for funding. There are about 118 miles of local NHS routes and WSDOT provides the Metropolitan Planning Organizations (MPOs) and/or Regional Transportation Planning Organizations (RTPOs) an equal amount of STP funds in exchange for the proportionate NHS dollars to streamline the administration of the funds, in their annual allocations. Discontinued in MAP-21.

National Highway Performance Program (NHPP): Provides support for the condition and performance of the National Highway System (NHS), for the construction of new facilities on the NHS, and to ensure that investments of Federal-aid funds in highway construction are directed to support progress toward the achievement of performance targets established in a State's asset management plan for the NHS. Construction, reconstruction, resurfacing, restoration, rehabilitation, preservation, or operational improvement of segments of the National Highway System. The enhanced National Highway System (NHS) is composed of rural and urban roads serving major population centers, international border crossings, intermodal transportation facilities, and major travel destinations. It includes the Interstate System, all principal arterials (including some not previously designated as part of the NHS) and border crossings on those routes, highways that provide motor vehicle access between the NHS and

major intermodal transportation facilities, and the network of highways important to U.S. strategic defense (STRAHNET) and its connectors to major military installations.

Surface Transportation Program (STP): This program provides flexible funding that may be used by WSDOT and localities for projects to preserve and improve the conditions and performance on any Federal-aid highway, bridge and tunnel projects on any public road, pedestrian and bicycle infrastructure, and transit capital projects, including intercity bus terminals. The STP program includes sub-allocated funds based on population and flexible funds for use anywhere. STP funds are divided into the following categories:

- Bridge STP (STP(BR)): Replacement, rehabilitation, preservation, protection of local bridges and tunnels on public roads of all functional classifications. The state prioritizes and programs bridges for funding.
- Regional STP (STP(UL), STP(US), STP(R), etc.): MPOs and county lead agencies are allocated STP funds for prioritization and selection. The allocations are based on population areas as follows:
 - STP(UL) - Urban Large - Urbanized areas greater than 200,000
 - STP(US) - Urban Small - Areas greater than 5,000 but no more than 200,000
 - STP(R) – Rural - Areas of 5,000 or less
 - And for use anywhere in the state
- WSDOT's STP (STP): A portion of the STP funds that can be used anywhere, are for state highway system preservation and interstate reconstruction. WSDOT prioritizes and programs these projects.

Transportation Enhancement (STP(E)): Under SAFETEA-LU, the set aside is modified to be the greater of 10% of State's STP apportionment or the dollar amount of the TE set aside for the State for 2005. Eligible transportation enhancement projects include bikeways/walkways; highway beautification; acquisition of scenic easements and scenic or historic sites; historic preservation, rehabilitation and operation of historic transportation buildings including a provision for tourist and welcome centers; preservation of abandoned railway corridors; control and removal of outdoor advertising; archaeological planning and research; environmental mitigation of water pollution due to highway runoff or reduction of vehicle-caused wildlife mortality while maintaining habitat connectivity; safety and educational activities for pedestrians and bicyclists; and establishment of transportation museums.

Discontinued in MAP-21.

Transportation Alternatives Program (TAP): Provides funding for programs and projects defined as transportation alternatives, including on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, environmental mitigation and safe routes to school projects. A set-aside for the Recreational Trails Program is provided. MPOs and RTPOs are allocated TAP funds for prioritization and selection. The allocations are based on population areas as follows:

- TAP(UL) - Urban Large - Urbanized areas greater than 200,000
- TAP(US) - Urban Small - Areas greater than 5,000 but no more than 200,000
- TAP(R) – Rural - Areas of 5,000 or less
- And for use anywhere in the state.
- Safe Routes to Schools (TAP(SR)): The planning, design, and construction of infrastructure-related projects on any public road or any bicycle or pedestrian pathway or

trail in the vicinity of schools that will substantially improve the ability of students to walk and bicycle to school. Also, may include activities to encourage walking and bicycling to school. The state prioritizes and programs safe routes to school projects for funding.

Highway Safety Improvement Program (HSIP): In MAP-21 the objective of the core safety program continues to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non-State-owned public roads and roads on tribal lands. These funds are made available to all state and local agencies and tribal nations within Washington and can be applied to all public roadways. The state prioritizes and programs state and local projects based upon the Strategic Highway Safety plan approved by the Governor in 2006 called Target Zero. This program has a set-aside for the railway/highway crossing program.

- Safe Routes to Schools (HSIP(SR)): The planning, design, and construction of infrastructure-related projects on any public road or any bicycle or pedestrian pathway or trail in the vicinity of schools that will substantially improve the ability of students to walk and bicycle to school. Also, may include activities to encourage walking and bicycling to school. The state prioritizes and programs safe routes to schools projects for funding.

Safe Routes to School (SRTS): This program is to enable and encourage children, including those with disabilities, to walk and bicycle to school; to make walking and bicycling to school safe and more appealing; and to facilitate the planning, development and implementation of projects that will improve safety, and reduce traffic, fuel consumption and air pollution in the vicinity of schools. The state prioritizes and programs projects for funding. Discontinued in MAP-21.

Coordinated Border Infrastructure (CBI): This program is to improve the safe movement of people and goods at or across the land border between the United States and Canada and the border between the United States and Mexico. WSDOT prioritizes and programs these projects. Discontinued in MAP-21.

Demonstration Projects (DEMO): Demonstration projects are identified through appropriation bills approved by Congress.

High Priority Projects (DEMO): The High Priority Projects program provides designated funding for specific projects identified by Congress in 23 U.S.C. 117. The designated funding can only be used for the project as described in the law, [1601(a)]. Discontinued in MAP-21.

Ferry Boat Discretionary (Discretionary): A national discretionary program for the construction of ferry boats and ferry terminal facilities. Historically, Washington is allocated \$5M per year, beginning in 1999. Discontinued in MAP-21.

Scenic Byways (Discretionary): A national discretionary program that provides for: the designation, by the Secretary of Transportation, of roads that have outstanding scenic, historic, cultural, natural, recreational, and/or archaeological qualities as All-American Roads (AAR)/National Scenic Byways (NSB); projects on an AAR or NSB; state designated scenic byways; and planning, designing, and developing State scenic byway programs. Discontinued in MAP-21.

Transportation, Community and System Preservation (TCSP) Program (Discretionary): A national discretionary program intended to address the relationships among transportation, community, and system preservation plans and practices; and identify private sector-based initiatives to improve those relationships. Discontinued in MAP-21.

Intelligent Transportation Systems (ITS) Program (Discretionary): A discretionary program to accelerate the integration and interoperability of ITS across system boundaries, to improve transportation efficiency, promote safety, increase traffic flow, improve traveler information, enhance alternative transportation modes, build on existing ITS projects or promote tourism.

TIFIA - The Transportation Infrastructure Finance and Innovation Act (TIFIA) program provides Federal credit assistance in the form of direct loans, loan guarantees, and standby lines of credit to finance surface transportation projects of national and regional significance.

FTA Section 5307 – Urbanized Area Formula Grants: These funds are apportioned by a formula to each urbanized area, and are available for planning, capital and operating assistance. Where they exist, the transportation management area (TMA) and the designated recipient determine the programming of these funds. WSDOT is the designated recipient for the Asotin, Bellingham, Longview, Mount Vernon, Olympia, Walla Walla, Wenatchee and Yakima urbanized areas. Job Access and Reverse Commute (JARC) program activities, which focused on providing services to low-income individuals to access jobs, are now eligible under the Urbanized Area Formula program under MAP-21. This includes operating assistance with a 50 percent local match for job access and reverse commute activities. In addition, the urbanized area formula for distributing funds now includes the number of low-income individuals as a factor.

FTA Section 5309 – Fixed Guideway Capital Investment Grants (New Starts): Provides grants for new and expanded rail, bus rapid transit, and ferry systems that reflect local priorities to improve transportation options in key corridors. Under MAP-21 this program defines a new category of eligible projects, known as core capacity projects, which expand capacity by at least 10% in existing fixed-guideway transit corridors that are already at or above capacity today, or are expected to be at or above capacity within five years. The program also includes provisions for streamlining aspects of the New Starts process to increase efficiency and reduce the time required to meet critical milestones. This discretionary program requires project sponsors to undergo a multi-step, multi-year process to be eligible for funding.

FTA Section 5309 (Bus): This transit discretionary program provides capital assistance for new and replacement buses, related equipment, and construction of bus facilities. FTA also provides unallocated discretionary Bus and Bus Facilities Program funds through its “State of Good Repair” initiative and “Bus Livability Program”, authorized by 49 U.S.C. 5309(b), for capital bus and facility replacement projects. Discontinued in MAP-21

FTA Section 5309 (FG): This program provides capital assistance for the modernization of existing fixed guideway systems. Funds are allocated by a statutory formula to urbanized areas with systems that have been in operation for at least seven years. Discontinued in MAP-21.

FTA Section 5309 (NS): The New Starts program funds construction of new fixed guideway systems or extensions to existing systems. Typically projects receive these funds through a full funding grant agreement (FFGA) that defines the project scope and specifies the total multi-year

Federal commitment to the project. This program has been modified in MAP-21. See above FTA Section 5309 – Fixed Guideway Capital Investment Grants (New Starts).

FTA Section 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities: This program is intended to enhance mobility for seniors and persons with disabilities by providing funds for programs to serve the special needs of transit-dependent populations beyond traditional public transportation services and Americans with Disabilities Act (ADA) complementary paratransit services. MAP-21 combines the New Freedom Program into the Enhanced Mobility of Seniors and Individuals with Disabilities Program. Projects selected for funding must be included in a locally developed, coordinated Public Transit-Human Service Transportation Plan and included in the RTP/O program in their respective area. WSDOT administers these funds through a competitive grant program and programs rural Section 5310 projects in a statewide grouping in the STIP.

FTA Section 5311 – Rural Area Formula Grants: These formula funds are apportioned to each state, and eligible activities include planning, Rural Transit Assistance Program (RTAP), intercity bus programs, state administration, and both capital and operating assistance. WSDOT administers these funds through a competitive grant program serving the general public in rural areas of the state and programs all Section 5311 projects in a statewide grouping in the STIP. Activities eligible under the former Job Access and Reverse Commute (JARC) program, which provided services to low-income individuals to access jobs, are now eligible in MAP-21 under the Rural Area Formula Grants program. In addition, the formula now includes the number of low-income individuals as a factor.

FTA Section 5312 - Research, Development, Demonstration, and Deployment Projects: To support research activities that improve the safety, reliability, efficiency, and sustainability of public transportation by investing in the development, testing, and deployment of innovative technologies, materials, and processes; carry out related endeavors; and to support the demonstration and deployment of low-emission and no-emission vehicles to promote clean energy and improve air quality.

FTA Section 5316: SAFETEA-LU Job Access and Reverse Commute (JARC) program provides formula funding to support the development and maintenance of job access projects designed to transport welfare recipients and eligible low-income individuals to and from jobs and activities related to their employment, and for reverse commute projects designed to transport residents of urbanized areas to suburban employment opportunities. Projects eligible for Section 5316 funding are derived from a locally developed, coordinated Public Transit-Human Service Transportation Plan. . Discontinued in MAP-21.

FTA Section 5317: The New Freedom Program (NFP) was established in SAFETEA-LU as a formula program to provide funding for new public transportation services and public transportation alternatives beyond those currently required by the Americans with Disabilities Act of 1990 (ADA) to assist individuals with disabilities with transportation, including transportation to and from jobs and employment support services. Projects eligible for Section 5317 funding are derived from a locally developed, coordinated Public Transit-Human Service Transportation Plan. This program is being merged with Section 5310 in MAP-21.

FTA Section 5329 - Transit Safety & Oversight: This new program will establish and enforce a new comprehensive framework to oversee the safety of public transportation as it pertains to

heavy rail, light rail, buses, ferries, and streetcars. The law also includes important new safety provisions for bus-only operators.

FTA Section 5337 - State of Good Repair: This new MAP-21 program is dedicated to repairing and upgrading the nation's rail transit systems along with high-intensity motor bus systems that use high-occupancy vehicle lanes, including bus rapid transit (BRT). Projects are limited to replacement and rehabilitation, or capital projects required to maintain public transportation systems in a state of good repair. Under this new law, grantees will be required to establish and use an asset management system to develop capital asset inventories and condition assessments, and report on the condition of their system as a whole. This program replaces the SAFETEA-LLU Section 5309 (FG) Fixed Guideway Modernization Program.

FTA Section 5339 - Bus and Bus Facilities: This new MAP-21 program, provides capital funding to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities. This formula program replaces the SAFETEA-LLU Section 5309(Bus) Discretionary Program.

Federal Lands and Tribal Transportation Programs: MAP-21 continues to acknowledge the importance of access to federal and tribal lands and creates a unified program for Federal lands transportation facilities, Federal lands access transportation facilities, and tribal transportation facilities.

- Tribal Transportation Program (TTP): Funds projects that improve access to and within Tribal lands. This program adds new set asides for tribal bridge projects and tribal safety projects. Formerly IRR.
- Indian Reservation Roads (IRR): Funds public roads that provide access to and within Indian reservations, Indian trust land, restricted Indian land, and Alaska native villages. IRR funds can be used for any type Title 23 transportation project providing access to or within Federal or Indian lands. Discontinued in MAP-21.
- Public Lands Highways (Discretionary): Funds projects on facilities defined as a forest road, or any highway through un-appropriated or unreserved public lands, non-taxable Indian lands, or other Federal reservations that are under the jurisdiction of, and maintained by a public authority and open to public travel. Discontinued in MAP-21.
- Federal Lands Transportation Program (Discretionary): Funds projects that improve access within the Federal estate, such as national forests and national recreation areas, on infrastructure owned by the Federal government. This program combines the former Park Roads and Refuge Roads programs, and adds three new Federal land management agency (FLMA) partners.
- Federal Lands Access Program (Discretionary): Funds projects that improve access to the Federal estate on infrastructure owned by States and local governments. Replacing and expanding the Forest Highways program, projects providing access to any Federal lands are eligible for this new comprehensive program.

Department of Defense (DOD): Transportation projects are sometimes funded through Department of Defense rather than FHWA.

Community Development Block Grant (CDBG): CDBG program funds are primarily for low and moderate-income communities, to partially pay for projects advocating for the interests of a low-income neighborhood, such as providing new street infrastructure and supporting neighborhood revitalization. These grants are awarded through Washington State Department of Commerce.

State

Washington State Department of Transportation (WSDOT): Funding provided by WSDOT to local agencies. These funds can be from the Transportation Budget, Public Transportations' Consolidated Grant Program or from other WSDOT administered state grant programs. (See below for Safe Routes to Schools (SRTS) and Pedestrian/Bike Program).

Transportation Improvement Board (TIB): An independent state agency that provides state funding through a share of the statewide gas tax, for street construction and maintenance to cities and counties.

- Urban Arterial Program (UAP): funds roadway projects that improve safety and mobility.
- Urban Corridor Program (UCP): funds roadway projects with multiple funding partners that expand capacity.
- Sidewalk Program (SP): funds sidewalk projects that improve safety and connectivity.
- Small City Arterial Program (SCAP): funds small city (under 5,000 population) projects that improve safety and roadway conditions.
- Small City Preservation Program (SCPP): funds small city (under 5,000 population) projects for rehabilitation and in some cases partners with WSDOT or county paving projects.

County Road Administration Board (CRAB): An independent state agency that provides state funding through a share of the statewide gas tax, for county roadway projects and the county owned ferry system.

- Rural Arterial Program (RAP): funds improvements on the county existing rural arterial road network.
- County Arterial Preservation Program (CAPP): funds pavement preservation projects of a county's existing paved arterial road network.
- The County Ferry Capital Improvement Program (CFCIP): offers financial assistance for major capital improvements to the four county-operated ferry systems.

Public Works Trust Fund (PWTF): A low-interest loan program for local governments to fund needed infrastructure improvements, administered by the Public Works Board by the Washington State Department of Commerce.

Freight Mobility Strategic Investment Board (FMSIB): An independent state agency that provides state funds, combined with partnership funding, for freight mobility and freight mitigation projects along strategic freight corridors.

Pedestrian and Bicycle Program (Ped/Bike): This program's objective is to improve the transportation system to enhance safety and mobility for people who chose to walk or bike. The state prioritizes and programs projects.

Safe Routes to School (SRTS): This program is to enable and encourage children, including those with disabilities, to walk and bicycle to school; to make walking and bicycling to school safe and more appealing; and to facilitate the planning, development and implementation of projects that will improve safety, and reduce traffic, fuel consumption and air pollution in the vicinity of schools. The state prioritizes and programs projects.

Other State Funding Sources (OTHER): All other unidentified state fund sources.

IX. Annual Obligation List

WSDOT, in coordination with the twelve MPOs, provides an annual listing of projects obligated in the previous calendar year, to assist in the annual reporting requirements identified in MAP-21, Sec. 1202(g)(5)(B). CY 2014 obligations will be available on the individual MPO websites by April 1, 2015.

STATEWIDE TRANSPORTATION PLANNING PROCESS

SELF-CERTIFICATION

In accordance with 23 CFR 450.218, the Washington State Department of Transportation (WSDOT) hereby certifies that the transportation planning process is being carried out in accordance with all applicable requirements outlined below. In addition, WSDOT has reviewed the self-certifications of the MPOs to ensure that major issues of the State and non-urbanized areas are addressed.

1. 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304, and this part;
2. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
3. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
4. Section 1101(b) of the Safe, Accountable, Flexible, Efficient Transportation Equity Act – A Legacy for Users (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
5. 23 CFR part 230, regarding implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
6. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
7. In States containing nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d) and 40 CFR part 93;
8. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
9. Section 324 of title 23 U.S.C., regarding the prohibition of discrimination based on gender; and
10. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Signature

Kathleen B. Davis

Printed Name

Director

Title

Date

WSDOT 2015-2018 STIP Feasibility Analysis
FFY 2015 Program Apportionments
(Dollars in Millions)

(All Programs Net of 2% State SPR)	Carryover/ AC ¹	Estimated CY 2015	Est. Avail. CY 2015	STIP CY 2015	EST CY 2016	STIP CY 2016	EST CY 2017	STIP CY 2017	EST CY 2018	STIP CY 2018	EST TOTAL	STIP 4 CY'S	DIFF 4 YEARS
National Highway Performance*	2.2	373.0	375.2	345.0	373.0	313.0	373.0	96.8	373.0	203.4	1,494.2	958.2	536.0
Interstate Maintenance*			0.0								0.0	0.0	0.0
National Highway System *			0.0								0.0	0.0	0.0
Bridge *	8.0		8.0	49.0		5.0					8.0	54.0	-46.0
Congestion Mitigation and Air Quality	3.0	35.5	38.5	39.5	35.5	32.0	35.5	35.0	35.5	3.1	145.0	109.6	35.4
Surface Transportation Program *	116.5	171.8	288.3	245.0	171.8	156.0	171.8	95.0	171.8	31.0	803.7	527.0	276.7
Safety	45.1	41.2	86.3	59.0	41.2	22.0	41.2	11.0	41.2	14.0	209.9	106.0	103.9
Border Infrastructure	12.8		12.8	7.1		2.1					12.8	9.2	3.6
Safe Routes to Schools	2.9		2.9	1.1							2.9	1.1	1.8
Transportation Alternatives	5.2	10.6	15.8	10.0	10.6	6.2	10.6	0.4	10.6	0.6	47.6	17.2	30.4
Ferry Boat Program	2.2		2.2	1.4				0.4			2.2	1.8	0.4
High Priority Projects (DEMO)	64.2		64.2	5.1		7.1		0.9		0.6	64.2	13.7	50.5
FTA (Passenger Ferry Grant Program)		9.9	9.9	3.0							9.9	3.0	6.9
Section 5307	46.0	151.0	197.0	169.0	151.0	130.0	151.0	110.0	151.0	49.0	650.0	458.0	192.0
Section 5309											0.0	0.0	0.0
Discretionary (Bus) **	17.0		17.0	9.0		3.5					17.0	12.5	4.5
Formula (Fixed Guideway)		107.1	107.1	1.1	107.1		107.1		107.1		428.4	1.1	427.3
New Start		113.3	113.3	0.3	113.3	38.0	113.3		113.3		453.2	38.3	414.9
Section 5310	1.8	7.1	8.9	6.9	7.1	3.0	7.1	0.6	7.1	0.3	30.2	10.8	19.4
Section 5311	4.3	15.0	19.3	17.2	15.0	13.1	15.0		15.0		64.3	30.3	34.0
Section 5312			0.0								0.0	0.0	0.0
Section 5316	0.3		0.3	0.3							0.3	0.3	0.0
Section 5317	0.1		0.1	0.1							0.1	0.1	0.0
Section 5329		0.6	0.6	0.6	0.6	0.6	0.6		0.6		2.4	1.2	1.2
Section 5337	24.3	54.6	78.9	61.0	54.6	53.00	54.6	51.0	54.6	4.2	242.7	169.2	73.5
Section 5339		17.0	17.0	12.0	17.0	12.0	17.0	7.0	17.0	7.0	68.0	38.0	30.0
TIGER III			0.0								0.0	0.0	0.0
TIGER IV			0.0								0.0	0.0	0.0
TIGGER III	2.5		2.5	2.5							2.5	2.5	0.0
Discretionary	35.1		35.1	35.1	3.3	3.3	0.3	0.3			38.7	38.7	0.0
Federal Total	393.5	1,107.7	1,501.2	1,080.3	1,101.1	799.9	1,098.1	408.4	1,097.8	313.2	4,798.2	2,601.8	
Local/State Funds			7,732.0	1,933.0	7,838.0	1,224.0	7,951.0	760.0	8,048.0	589.0	31,569.0	4,506.0	
TIFIA													
Grand Totals - All Programs	393.5	1,107.7	9,233.2	3,013.3	8,939.1	2,023.9	9,049.1	1,168.4	9,145.8	902.2	36,367.2	7,107.8	29,259.4

* Projects utilize transfers between Title 23 programs.

**Includes State of Good Repair, Livability & Veterans Transportation & Community Living Initiative grant award

NOTE 1: Estimate may include advance construction (AC) financing

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The following is provided as additional clarification on: 1) what to include in the total project cost estimate; 2) complete funding of a programmed project or phase of a project in the STIP; and 3) documenting full funding for a project.

TOTAL PROJECT COST:

The total project cost is the estimated complete cost, of all phases of the project that has independent utility, as defined by NEPA document. All dollars associated with the project (federal, state, local, etc.) need to be programmed in the STIP. Total project cost estimates should be updated in the STIP at key intervals throughout the project's life. At a minimum, at least annually when updating the STIP.

COMPLETE FUNDING OF A PROJECT OR PHASE OF A PROJECT:

The STIP is designed to document the total amount of funds (federal, state, local, etc.) programmed for each project or phase of a project listed in the STIP. For projects that are regionally significant, it does not matter if there are federal funds or not – all funds must be programmed in the STIP. For non-regionally significant projects that are using Federal funds, the STIP documents all funds to be programmed for that project or project phase.

If a project only has partial funding reasonably available for a given phase, the phase would not be programmed in the STIP, until the funds necessary to complete the phase are considered reasonably available.

For example: If a federal grant for construction is awarded for a project, but the agency does not have the local funds to match the award, or there are no funds to complete the phases needed prior to construction (preliminary engineering (PE) and/or right of way (RW)), the construction phase cannot be included in the STIP.

FULL FUNDING:

The discussion above regarding the amount of funds programmed for a project or phase is not the same as documenting full funding for a project. Full funding is associated with reasonable assurance that the funds will be available for programming in the STIP in the timeframe anticipated – as documented in the MTP, 10-year budget document, six-year transportation program, etc. - and as programmed in the STIP. Also, full funding assures that projects programmed in the STIP are intended to be constructed and removes the requirement of further documentation such as prior or future obligation amounts.

Instances of full funding are as follows:

1. Projects that show complete funding of all phases (preliminary engineering (PE), right of way (RW), construction (CN)) in the STIP are considered fully funded.
2. Projects that contain the complete funding of the final phase of construction (CN) are considered fully funded.
3. Projects with future phases not included in the four year STIP are considered fully funded based upon:
 - a. The Metropolitan TIPs and Transportation Plans for projects inside an MPO. As identified in the STIP, the project may be found by reviewing the appropriate MTIP and financial plan that is available on the MPO website listed in Appendix D. The MPO will be listed as the agency in the top left corner of the STIP project page. For projects

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- whose completion date is outside the MTIP window, the projects are found to be consistent with the MTP.
- b. The 10 year programming budget document for WSDOT projects outside of MPOs that is fiscally constrained to investment levels tied to the Transportation Revenue Forecast. The project may be found by reviewing the appropriate WSDOT programming budget document and financial information through:
 - i. <http://www.wsdot.wa.gov/projects/search/> for current delivery information (current legislative budget and current approved cost), by entering the project PIN; or
 - ii. the legislative project list at <http://www.transinfo.state.wa.us/CurrentProjectLists/CurrProjLists.aspx>; or
 - iii. <http://leap.leg.wa.gov/leap/Budget/Detail/2012/ctLEAPDoc2012-1-0308.pdf>. The WSDOT region will be listed as the agency in the top left corner of the STIP project page. Each WSDOT project is given an individual PIN that is referenced in these documents.
 - c. The annual update of the respective city or county fiscally constrained, six year transportation program, for projects outside of MPOs. The project may be found on the respective agency's web site or by contacting the local agency directly. The specific local agency will be identified as the agency in the top left corner of the STIP project page. Each project is given an individual project identifier (STIP ID) and/or project title that can be used to cross-reference. For projects outside the STIP window, the projects are found to be consistent with the agency's capital program.
4. Discretionary Projects (Administration discretionary selections, congressional and legislative earmarks) not in the STIP prior to funding may be added by amendment to Metropolitan TIPs and the STIP as appropriate.

All projects utilizing federal funds are required to be delivered as outlined in Title 23 of the United States Code (USC).

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ADDITIONAL EXAMPLES:

Example 1: Does the STIP need to document the total amount of funds programmed for the phase?

PE phase = \$5M (Fed + Local match)

Answer: Yes – the STIP is designed to document the total amount of funds (Federal and/or Local) programmed for each project/phase of a project listed in the STIP.

STIP (2013) – PE = \$1M (Fed) + \$4M (local) = \$5M programmed in the STIP

Example 2: In cases where a project phase is going to be programmed over several STIP years, the STIP would reflect how the funds are programmed.

STIP (2013) = \$1M (Fed + Local match)

STIP (2014) = \$2M (local)

STIP (2015) = \$1M (local)

STIP (2016) = \$1M (local)

Total Programmed in the STIP = \$5M

Example 3: For a case where a project phase is going to be programmed over several years and starts in the last year of the STIP.

STIP (2016) = \$1M (Fed + Local match)

The rest of the phase is assumed to be fully funded based on the fiscal constraint demonstration from the MTP.

Total Programmed in the STIP = \$1M

However, if the project were to move forward to 2013 so it could be authorized, the rest of the funding associated with the project would also need to move forward into the STIP and would reflect something like Example 1 or 2 above.

STIP Administration

<u>Amendment</u> ¹	<u>Administrative Modifications</u> ²	<u>Updates Not Requiring STIP Change</u>
See Section VII STIP Management - STIP Amendments & Administrative Modifications of the STIP document for definition.	See Section VII STIP Management - STIP Amendments & Administrative Modifications of the STIP document for definition. The following do not require the STIP to be modified prior to federal authorization of the project. However, the STIP must be updated to align with MPO requirements and reflect the changes as soon as possible.	The following do not require the STIP to be changed, as they will be reflected in the annual obligation report or subsequent STIP as applicable.
Adding a New Project	Revisions to lead agency	Moving a project within the four years of the TIP or STIP.
Deleting a Project	Adding a prior phase of a project not previously authorized	Changes in a projects federal fund source(s) (any change from IM to NHS or STP etc., is an update only as this is a funds management action)
Changes to a project's total programmed amount* greater than 30% (or any amount greater than \$3 million). This includes adding or subtracting funds from currently programmed phases. * Total programmed amount = A project's current 4-year STIP total of programmed funds	Changes to a project's total programmed amount* less than 30% (or any amount less than \$3 million). This includes adding or subtracting funds from currently programmed phases. <u>Note:</u> In order to reprogram funds decreased from a project or phase (i.e. adjust to award), the STIP will need to be updated prior to or at the same time funds are being reprogrammed. * Total programmed amount = A project's current 4-year STIP total of programmed funds	Any and/or all federal funds currently programmed in the STIP for a particular project without consideration of the phase split. For example: Programmed amounts are: PE – 1,000,000 CN – 4,000,000 Authorization for PE of 1,750,000 is allowed without a change to the STIP since the funds are programmed. OR Authorization for CN of 5,000,000 if the funds were not utilized for PE.
Major Scope Changes		
Changes to a project that affects Air Quality Conformity	Minor changes or errors in project information such as: environmental type, right of way required, improvement type, project limits, functional classification, typographical errors, transposed numbers, etc.	All adjustments in a project's funding authorization for award of a contract.
Adding a future phase of a project		
Adding Federal dollars to a project currently in the TIP/STIP that does not have federal funds (<i>federalizing a project</i>).		

¹ Amendments will continue monthly January through October

² Administrative modifications will be updated monthly and available via the on-line STIP. FHWA/FTA will be provided listing twice a year with the January and October amendment submittals. Additionally, financial feasibility will be shown in the original STIP and updated twice a year in the January and October amendment submittals to FHWA/FTA.

Examples	STIP	Revised Amount	% Change	Amendment		Administrative Modification		Action
				>\$3,000,000	>30%	<\$3,000,000	<30%	
Project A								
PE	150,000	150,000	0%					
ROW	50,000	50,000	0%					
CN	800,000	1,080,000	35%					
Total	1,000,000	1,280,000	28%	No	No	Yes	Yes	Administrative Modification
	Increase	280,000						
Project B								
PE	1,000,000	1,000,000	0%					
ROW	-	-						
CN	4,000,000	5,400,000	35%					
Total	5,000,000	6,400,000	28%	No	No	Yes	Yes	Administrative Modification
	Increase	1,400,000						
Project C								
PE	-	-						
ROW	-	-						
CN	5,000,000	7,000,000	40%					
Total	5,000,000	7,000,000	40%	No	Yes	Yes	No	Amendment
	Increase	2,000,000						
Project D								
PE	15,000,000	15,000,000	0%					
ROW	5,000,000	5,000,000	0%					
CN	80,000,000	120,000,000	50%					
Total	100,000,000	140,000,000	40%	Yes	Yes	No	No	Amendment
	Increase	40,000,000						

MPO/RTPO/WSDOT DIRECTORY (Updated 11/6/2014)

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Benton-Franklin Council of Governments (BFCG)
TMA and MPO
and

Benton-Franklin RTPO

www.bfcog.us/

www.wsdot.wa.gov/planning/Regional/BFCG.htm

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Richland, WA

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Richland, WA 99352-0217

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- Tanna Dole, Transportation Planning Specialist 3, tdole@bfcog.us
- Len Pavelka, Transportation Planning Specialist 3, lpavelka@bfcog.us

Counties: Benton, Franklin

Lead: Washington State Department of Transportation
South Central Region (SCR)

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2809 Rudkin Road
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Union Gap, WA 98903-1648

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- Melinda Warren, Program Manager, 509-577-1629, warreme@wsdot.wa.gov
- Roger Arms, Local Programs Engineer, 509-577-1780, armsr@wsdot.wa.gov

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Adele McCormick, Statewide Planning Liaison, 360-705-6906, mccorma@wsdot.wa.gov

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MPO/RTPO/WSDOT DIRECTORY (Updated 11/6/2014)

[↑ TOP](#)**Cowlitz-Wahkiakum Council of Governments (CWCOG)**MPO
and

Southwest Washington (SWRTPO) RTPO

www.cwcog.org/www.wsdot.wa.gov/planning/Regional/CWCOG.htm207 4th Avenue N.
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Kelso, WA 98626-4195

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Fax: 360-425-7760

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- Anisa Kisamore, Office Administrator, akisamore@cwcoq.org
- Judith Donovan, Transportation Planner II, jdonovan@cwcoq.org

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- Bill Johnston, Area 1 Northwest Planner, Oregon Department of Transportation Region 2
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Counties: Cowlitz, Grays Harbor, Lewis, Pacific,
Wahkiakum, WA; Rainier, Oregon**Lead: Washington State Department of Transportation
Southwest Region (SWR)**www.wsdot.wa.gov/regions/Southwest/11018 NE 51st Circle
Vancouver, WA

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Vancouver, WA 98668-1709

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- Mike Clark, Planning Manager, 360-905-2082, clarkm@wsdot.wa.gov
- Ken Burgstahler, Transportation Planner, 360-905-2052, burgstk@wsdot.wa.gov
- Brian McMullen, Program Manager, 360-905-2030, mcmullb@wsdot.wa.gov
- Dan Cotton, Local Programs Engineer, 360-905-2217, cottond@wsdot.wa.gov

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360-705-6918, warnerr@wsdot.wa.govMatt Kunic, Tribal and Regional Coordination Branch
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MPO/RTPO/WSDOT DIRECTORY (Updated 11/6/2014)

[↑ TOP](#)**Lewis Clark Valley (LCVMPO) MPO**www.lewisclarkmpo.org/www.wsdot.wa.gov/planning/Regional/LCVMPO.htmP.O. Box 160
Asotin, WA 99402

Phone: 509-243-2074

Washington Contact Information:

- Jim Bridges, Washington Liaison, 509-243-2074, jbridges@co.asotin.wa.us
- Barb Cook, Finance Officer, 509-243-2074, bcook@co.asotin.wa.us

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- Shannon Grow, MPO Director, 208-298-1345, sgrow@cityoflewiston.org
- Erika Bowen, Division Administrator, Office of Highway Safety, Idaho Transportation Department, 208-334-8557, Erika.Bowen@itd.idaho.gov

Counties: Asotin, Nez Perce

**Lead: Washington State Department of Transportation
South Central Region (SCR)**www.wsdot.wa.gov/regions/SouthCentral/2809 Rudkin Road
Union Gap, WA 98903-1648Mailing Address:
2809 Rudkin Road
Union Gap, WA 98903-1648Phone: 509-577-1602
Fax: 509-577-1603**SCR Contact Information:**

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- Melinda Warren, Program Manager, 509-577-1629, warreme@wsdot.wa.gov
- Roger Arms, Local Programs Engineer, 509-577-1780, armsr@wsdot.wa.gov

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MPO/RTPO/WSDOT DIRECTORY (Updated 11/6/2014)

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Colville, WA 99114

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- Rob Willford, NEW RTPO Director, Ext. 105, rwillford@teddonline.com
- Melinda Lee, District Planner, mlee@teddonline.com
- Mallory Conner, Finance Manager, mconner@teddonline.com
- Jessica Collins, Administrative Assistant, jcollins@teddonline.com

Counties: Ferry, Pend Oreille, Stevens**Lead: Washington State Department of Transportation****Eastern Region (ER)**www.wsdot.wa.gov/regions/Eastern/2714 North Mayfair Street
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Fax: 509-324-6005

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- Glenn Wagemann, Program Manager, 509-324-6025, wagemag@wsdot.wa.gov
- Keith Martin, Local Programs Engineer, 509-324-6080, martink@wsdot.wa.gov

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MPO/RTPO/WSDOT DIRECTORY (Updated 11/6/2014)

[↑ TOP](#)**Palouse (PRTPO) RTPO**www.palousertpo.org845 Port Way
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- Marshall Doak, SEWEDA & Palouse RTPO, marshall@seweda.org
- Dawn Smith, Administrative Assistant, dawn@seweda.org

Counties: Asotin, Columbia, Garfield, Whitman

Lead: Washington State Department of Transportation
South Central Region (SCR)www.wsdot.wa.gov/regions/SouthCentral/2809 Rudkin Road
Union Gap, WA 98903-1648

Phone: 509-577-1602 Fax: 509-577-1603

Contact Information:**Eastern Region**

- Keith Metcalf, Region Administrator, 509-324-6010, metcalk@wsdot.wa.gov
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- Don Whitehouse, Region Administrator, 509-577-1620, whitehd@wsdot.wa.gov
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MPO/RTPO/WSDOT DIRECTORY (Updated 11/6/2014)

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Peninsula (PenRTPO) RTPO
www.wsdot.wa.gov/partners/prtpo/
 Washington State Department of Transportation
 Olympic Region
 Tumwater, WA

Mailing Address:
 P.O. Box 47440
 Olympia, WA 98504-7440

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 Fax: 360-357-2601

Contact Information:

- Kevin Dayton, OR Region Administrator, 360-357-2605, daytonk@wsdot.wa.gov
- Dennis Engel, OR Planning Manager, 360-357-2651, engeld@wsdot.wa.gov
- Debbie Clemen, Peninsula RTPO Coordinator, clemend@wsdot.wa.gov, 360-704-3204

Counties: Clallam, Jefferson, Kitsap, Mason

Lead: Washington State Department of Transportation
 Olympic Region (OR)
www.wsdot.wa.gov/regions/Olympic/
 5720 Capitol Boulevard
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Puget Sound Regional Council (PSRC)
TMA, MPO, and RTPO

www.psrc.org/
www.wsdot.wa.gov/planning/Regional/PSRC.htm

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- Cheryl Saltys, Administrative Assistant, 206-464-6170, csaltys@psrc.org
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MPO/RTPO/WSDOT DIRECTORY (Updated 11/6/2014)

Counties: King, Kitsap, Pierce, Snohomish

Quad-County RTPO
 SFY2014-2015 Lead Agency: Kittitas County
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- Douglas D'Hondt, County Engineer, 509-962-7523, douq.dhondt@co.kittitas.wa.us
- Kathy Jurgens, Finance System Manager, 509-962-7608, kathy.jurgens@co.kittitas.wa.us

Counties: Lincoln, Grant, Adams, Kittitas

Lead: Washington State Department of Transportation
 South Central Region (SCR)
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 Union Gap, WA 98903-1648

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- Don Whitehouse, Region Administrator, 509-577-1620, whitehd@wsdot.wa.gov
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¹ NCR and ER also participate and provide support to QuadCo.

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**Skagit Metropolitan Planning Organization (SMPO)
MPO**

www.scog.net/

<http://www.wsdot.wa.gov/planning/Regional/SkagitMPO.htm>

204 W. Montgomery Street
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Fax: 360-416-7831

and

Skagit/Island (S/IRTPO) RTPO
Island County Public Works
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Coupeville, WA 98239

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**Lead: Washington State Department of
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Northwest Region (NWR)

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MPO/RTPO/WSDOT DIRECTORY (Updated 11/6/2014)

Counties: Skagit, Island

Southwest Washington Regional Transportation Council
(RTC) TMA, MPO, and RTPOwww.rtc.wa.gov/www.wsdot.wa.gov/planning/Regional/SRTC.htm1300 Franklin Street, Floor 4
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- Dale Robins, TIPS, 360-397-6067 ext. 5212, dale.robins@rtc.wa.gov
- Bob Hart, Air Quality, 360-397-6067 ext. 5206, bob.hart@rtc.wa.gov

Counties: Clark, Klickitat, Skamania

Lead: Washington State Department of
Transportation
Southwest Region (SWR)www.wsdot.wa.gov/regions/Southwest/11018 NE 51ST Circle
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MPO/RTPO/WSDOT DIRECTORY (Updated 11/6/2014)

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Spokane Regional Transportation Council (SRTC)
TMA, MPO, and RTPO

www.srtc.org/
www.wsdot.wa.gov/planning/Regional/SRTC.htm

221 W. First Avenue, Suite 310
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County: Spokane

kunicma@wsdot.wa.gov

Lead: Washington State Department of
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- Glenn Wagemann, Program Manager,
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- Keith Martin, Local Programs Engineer,
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MPO/RTPO/WSDOT DIRECTORY (Updated 11/6/2014)

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Thurston Regional Planning Council (TRPC)
MPO and RTPO

www.trpc.org/
www.wsdot.wa.gov/planning/Regional/TRPCMPO.htm

2424 Heritage Court SW, Suite A.
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- Jailyn Brown, Senior Planner, RTIP, RTP, 360-741-2515, brownj@trpc.org
- Holly Gilbert, Senior Planner, Regional CTR Manager, 360-741-2512, gilberh@trpc.org
- Karen Parkhurst, Senior Planner, Legislative Issues, Special Needs Transportation, TDM, 360-741-2522, parkhuk@trpc.org

County: Thurston

Lead: Washington State Department of Transportation
Olympic Region (OR)
www.wsdot.wa.gov/regions/Olympic/
Tumwater, WA

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- Neal Campbell, Local Programs Engineer, 360-357-2666, campben@wsdot.wa.gov

HQ Liaisons:

Shamus Misek, Public Transportation Project Manager, 360-705-7346, miseks@wsdot.wa.gov

Teri Hickey, Statewide Planning Liaison, 360-705-7918, hickeyt@wsdot.wa.gov

For edits to the directory, please contact Jacque Whaley, whaleyj@wsdot.wa.gov or (360) 705-7962.

MPO/RTPO/WSDOT DIRECTORY (Updated 11/6/2014)

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Walla Walla Valley MPO (WWVMPO)
MPO
and
Walla Walla Sub-RTPO
www.wsdot.wa.gov/planning/wallawallavalleympo

Mailing Address:
6 East Cherry Street
Walla Walla, WA 99362

Phone: 509-876-8001
Fax: 509-876-8003

Washington Contact Information:

- Tom Glover, Director, 509-524-4711, t.glover@wwjcda.org
- Elaine Dawson, Planning Assistant, 509-876-8001, edawson@wwvmpo.org

Counties: Walla Walla, WA; Umatilla, OR

Lead: Washington State Department of Transportation
South Central Region (SCR)

www.wsdot.wa.gov/regions/SouthCentral/

Mailing Address:
2809 Rudkin Road
Union Gap, WA 98903-1648

Phone: 509-577-1602 Fax: 509-577-1603

SCR WSDOT Contact Information:

- Don Whitehouse, Region Administrator, 509-577-1620, whitehd@wsdot.wa.gov
- Paul Gonseth, Planning Engineer, 509-577-1630, gonsetp@wsdot.wa.gov
- Melinda Warren, Program Manager, 509-577-1629, warreme@wsdot.wa.gov
- Roger Arms, Local Programs Engineer, 509-577-1780, armsr@wsdot.wa.gov

HQ Liaisons:

Linda Howell, Public Transportation Project Manager, 509-527-1846, howell@wsdot.wa.gov

Adele McCormick, Statewide Planning Liaison, 360-705-6906, mccorma@wsdot.wa.gov

Oregon DOT Contact Information:

- Monte Grove, Region 5 Manager, Oregon DOT, 541-963-3177, Monte.grove@odot.state.or.us
- Teresa Penninger, Planning/Program/Business Manager, Oregon DOT, 541-963-1344, Teresa.B.Penninger@odot.state.or.us
- Robin Phillips, Regional Transit Coordinator Region 5 541-963-1362, robin.phillips@odot.state.or.us

For edits to the directory, please contact Jacque Whaley, whaleyj@wsdot.wa.gov or (360) 705-7962.

MPO/RTPO/WSDOT DIRECTORY (Updated 11/6/2014)

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Wenatchee Valley Transportation Council (WVTC)
MPO and RTPO (pending designation)
www.wvtc.org/
www.wsdot.wa.gov/planning/Regional/WVTCMPO.htm

1350 McKittrick St. Suite B
Wenatchee, WA 98801

Phone: 509.663.9059
Fax: 509-663-2022

Contact Information:

- Jeff Wilkens, Executive Director, 509-663-9059 ext. 228, jeff@wvtc.org
- Kathy Bruno, Administrative Assistant, 509-663-9059 ext. 230, kathy@wvtc.org
- Nick Manzano, Transportation Planner, 509-663-9056 ext. 229, nick@wvtc.org
- Patrick Walker, Transportation Planner, 509-663-9059 ext. 236, patrick@wvtc.org

Counties: Chelan, Douglas, Okanogan

Lead: Washington State Department of Transportation
North Central Region (NCR)
www.wsdot.wa.gov/regions/NorthCentral/
1551 North Wenatchee Avenue
Wenatchee, WA

Mailing Address:
P.O. Box 98
Wenatchee, WA 98801-0098

Phone: 509-667-3000
Fax: 509-667-2940

NCR Contact Information:

- Dan Sarles, Region Administrator, 509-667-3040, sarlesd@wsdot.wa.gov
- Terry Mattson, Program Manager, 509-667-2899, mattstot@wsdot.wa.gov
- Bill Gould, Asst Plans Engineer, 509-667-2909, gouldw@wsdot.wa.gov
- Paul Mahre, Local Programs Engineer, 509-667-2900, mahrep@wsdot.wa.gov

HQ Liaisons:

Tom Hanson, Public Transportation Project Manager, 509-667-3029, hansont@wsdot.wa.gov

Teri Hickey, Statewide Planning Liaison, 360-705-7918, hickeyt@wsdot.wa.gov

For edits to the directory, please contact Jacque Whaley, whaleyj@wsdot.wa.gov or (360) 705-7962.

MPO/RTPO/WSDOT DIRECTORY (Updated 11/6/2014)

[↑ TOP](#)**Whatcom Council of Governments (WCOG)**

MPO and RTPO

www.wcog.org/www.wsdot.wa.gov/planning/Regional/WCOGMPO.htm314 East Champion Street
Bellingham, WA 98225-4502

Phone: 360-676-6974

Fax: 360-738-6232

MPO Contact Information:

- Bob Wilson, AICP, Executive Director, bob@wcog.org
- Ron Cubellis, CPA, CGFM, Deputy Executive Director/Chief Financial Officer, ron@wcog.org
- Hugh Conroy, Director of Planning, hugh@wcog.org
- Leslye O'Shaughnessy, Manager of Administrative/Clerk of the Boards, leslye@wcog.org
- Melissa Fanucci, Senior Planner, International Mobility and Trade Corridor Program, melissa@wcog.org
- Susan Horst, CTR Program Manager, susan@wcog.org

County: Whatcom

Lead: Washington State Department of Transportation
Northwest Region (NWR)www.wsdot.wa.gov/northwest/1043 Goldenrod Road, Suite 101
Burlington, WA 98233-3415

Phone: 360-757-5999

Fax: 360-757-5975

NWR Contact Information:

- Lorena Eng, Region Administrator, 206-440-4706, engl@wsdot.wa.gov
- Todd Carlson, Transportation Planning Manager, 360-757-5980, carlsot@wsdot.wa.gov
- John Shambaugh, Transportation Planning Engineer, 360-757-5981, shambaj@wsdot.wa.gov
- Ed Conyers, Local Programs Engineer, 206-440-4734, conyere@wsdot.wa.gov

HQ Liaisons:Evan Olsen, Public Transportation Project Manager,
360-705-6929, olsene@wsdot.wa.govCliff Hall, Statewide Planning Liaison,
360-705-7993, hallcli@wsdot.wa.govFor edits to the directory, please contact Jacque Whaley, whaleyj@wsdot.wa.gov or (360) 705-7962.

MPO/RTPO/WSDOT DIRECTORY (Updated 11/6/2014)

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Yakima Valley Conference of Governments (YVCOG)
MPO and RTPO
www.yvcog.org/
www.wsdot.wa.gov/planning/Regional/YVCOGMPO.htm
311 North 4th Street, Suite 202
Yakima, WA 98901

Phone: 509-574-1550
Fax: 509-574-1551

Contact Information:

- Christina Wickenhagen, Interim Executive Director, wickenhagenc@yvcog.org
- Deborah LaCombe, MPO/RTPO Manager, lacombed@yvcog.org
- Joseph Calhoun, Planner, calhounj@yvcog.org
- Shawn Conrad, Senior Planner, conrads@yvcog.org
- Brian Curtin, CTR Program Coordinator, curtinb@yvcog.org

County: Yakima

Lead: Washington State Department of Transportation
South Central Region (SCR)
www.wsdot.wa.gov/regions/SouthCentral/

Mailing Address:
2809 Rudkin Road
Union Gap, WA 98903-1648

Phone: 509-577-1602
Fax: 509-577-1603

SCR Contact Information:

- Don Whitehouse, Region Administrator, 509-577-1620, whitehd@wsdot.wa.gov
- Paul Gonseth, Planning Engineer, 509-577-1630, gonsetp@wsdot.wa.gov
- Melinda Warren, Program Manager, 509-577-1629, warreme@wsdot.wa.gov
- Roger Arms, Local Programs Engineer, 509-577-1780, armsr@wsdot.wa.gov

HQ Liaisons:

Tom Hanson, Public Transportation Project Manager, 509-667-3029, hansont@wsdot.wa.gov

Adele McCormick, Transportation Planner, 360-705-6906, mccorma@wsdot.wa.gov

For edits to the directory, please contact Jacque Whaley, whaleyj@wsdot.wa.gov or (360) 705-7962.

STIP Format & Project Listing

WSDOT's web based system for the STIP allows local agencies to input their projects online. The following legend is provided for clarification which is followed by the individual projects. For additional details see STIP Training manual at:

<http://www.wsdot.wa.gov/LocalPrograms/ProgramMgmt/STIP.htm>

1. **MPO/RTPO** - MPO or RTPO area project is located in
2. **MPO Boundary: Inside** – project is physically located inside the MPO boundaries; or **Outside** – project is physically located outside of the MPO boundaries. All RTPO projects will be **Outside**.
3. **County** - County where project is located
4. **Agency** - Agency responsible for project
5. **Functional Classification** – Classification of roadway, see P. 73 of the STIP Training Manual
6. **Project Number** - the assigned federal aid number
7. **Project Identification Number (PIN)** – for WSDOT projects
8. **STIP ID** – Unique project Identifier
9. **Improvement Type** – Type of improvement the project will make, see P. 71 of the STIP Training Manual
10. **Total Project Length** – Length of project in miles
11. **Environmental Type** - The project's environmental classification: **CE** – Categorically Exempt; **DCE** – Documented Categorically Exempt; **EIS** – Environmental Impact Statement; or **EA** – Environmental Assessment
12. **RW Required** - Project requires acquisition of right of way
13. **Begin Termini** and **End Termini** - Milepost or street names
14. **Total Estimated Cost of Project** - The total estimated cost includes all phases and funding sources
15. **STIP Amendment Number** - identifies the amendment or correction number of an update to an existing project or an addition of a new project to the STIP after the initial approval
16. **Project Title** – Title of project

17. **Project Description** - Describes the scope of work for the project
18. **Phase** – **PE** – preliminary engineering (design/environmental); **RW** – right of way; **CN** – construction; and **All** – for all phases
19. **Start Date** – The year the funds are to be obligated
20. **Federal Fund Code** - Type of federal funds
21. **Federal Funds** – Amount of federal funds to nearest dollar
22. **State Fund Code** - Type of state funds
23. **State Funds** - Amount of state funds to nearest dollar
24. **Local Funds** - Amount of local funds to nearest dollar
25. **Total** – Total by phase
26. **Project Total** – Column totals for project
27. **Expenditure Schedule** - The year the Agency anticipates to expend the funds identified in the **Funding Section**
28. Total of all projects within the agency

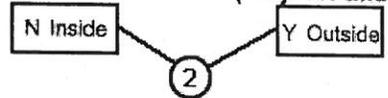
Washington State S. T. I. P.
2012 to 2015

(Project Funds to Nearest Dollar)

1 MPO/RTPO: North Central RTPO

3 County: Okanogan

4 Agency: Okanogan Co.



5 Func Cls	6 Project Number	7 PIN	8 STIP ID	9 Imp Type	10 Total Project Length	11 Environmental Type	12 RW Required	13 Begin Termini	13 End Termini	14 Total Est. Cost of Project	15 STIP Amend. No.
07			9229-17	06	2.000	CE	Yes	MP 11.80	MP 13.80	1,758,000	

16 Conconully Road (7 Devils Section)

17 Minor realignment, widening 2 lanes, grading, drainage, ballast, top course, and BST. Guardrail installation as necessary.

18 Phase	19 Start Date	20 Federal Fund Code	21 Federal Funds	22 State Fund Code	23 State Funds	24 Local Funds	25 Total
PE	2013	STP(R)	228,000		0	36,000	264,000
RW	2013	STP(R)	152,000		0	24,000	176,000
CN	2014	STP(R)	1,140,000		0	178,000	1,318,000
26 Project Totals			1,520,000		0	238,000	1,758,000

27 Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	50,000	100,000	114,000	0
RW	0	30,000	60,000	76,000	0
CN	0	0	1,318,000	0	0
Totals	0	80,000	1,478,000	190,000	0

28 Agency Totals for Okanogan Co.	Federal Funds	State Funds	Local Funds	Total
	1,520,000	0	238,000	1,758,000

Washington State S. T. I. P.
2015 to 2018
(Project Funds to Nearest Dollar)
totals for years 2015 thru 2018

Report Date - November 17, 2014

Selection Criteria (from SEARCH panel - if any)

Agency	MPO Project ID
County	Agency Project ID
MPO	Secured Y
Inside MPO	Planned
Region	Amended
Amendment Number	Is New
Environmental Classification	Current Action
Priority Number	Future Action Submit to FHWA/FTA
PIN	Approved as of Date
Title	Federal Fund Code
STIP ID	State Fund Code

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 17, 2014

County: Benton

Agency: Ben Franklin Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-05091	23		CE	No	N/A	N/A	27,233,250	

5307 2015-20 Transit Vehicle Replacements

This is a bucket TIP project which contains Ben Franklin Transit's FTA funded Revenue Vehivles for Replacement or Expansion including Transit Buses, Paratranist Coaches, Staff,and Vanpool Rideshare Vehicles. During all years of this project, the project will provide a cumulative total of up to 150 transit vehicles.

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total	
		Federal	Fund Code	State Fund Code	State Funds			
ALL	2015		5307		3,042,400	0	760,600	3,803,000
ALL	2016		5307	WSDOT	3,042,400	564,000	1,041,850	4,648,250
ALL	2017		5307		3,522,400	0	880,600	4,403,000
ALL	2018		5307	WSDOT	3,422,400	564,000	996,600	4,983,000
		Project Totals			13,029,600	1,128,000	3,679,650	17,837,250

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,803,000	4,508,000	4,403,000	4,983,000	9,386,000
Totals	3,803,000	4,508,000	4,403,000	4,983,000	9,386,000

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 17, 2014

County: Benton

Agency: Ben Franklin Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-04000	23		CE	No	N/A	N/A	44,620,000	

5307 2015-2020 Operating, Preventative Maintenance

This is a bucket TIP project containing Ben Franklin Transit FTA funded, General Labor Operating for a system with fewer than 75 fixed route buses operating. During all year of this project 5307 Funds will be matched with local to maintain transit service.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2015	5307	4,010,000		0	4,010,000	8,020,000
ALL	2016	5307	4,000,000		0	4,000,000	8,000,000
ALL	2017	5307	4,000,000		0	4,000,000	8,000,000
ALL	2018	5307	3,300,000		0	3,300,000	6,600,000
Project Totals			15,310,000		0	15,310,000	30,620,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	8,020,000	8,000,000	8,000,000	6,600,000	14,000,000
Totals	8,020,000	8,000,000	8,000,000	6,600,000	14,000,000

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 17, 2014

County: Benton

Agency: Ben Franklin Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-05453	23		CE	No	N/A	N/A	1,484,116	

5310 2015 -20 Paratransit vehicles

This is a bucket TIP project which contains Ben Franklin Transit's FTA funded Revenue Vehivles for Replacement or Expansion including Transit Buses, Paratranist Coaches, and Vanpool Rideshare Vehicles. jAlso included are 15% administration costs. During all years of this project, the project will provide a cumulative total of up to 10 less than 30 foot vehicles. For sub-recipient such as Arc.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
ALL	2015		5310		461,951	0	165,365	627,316
ALL	2017		5310		306,000	0	122,400	428,400
		Project Totals			767,951	0	287,765	1,055,716

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	627,316	0	428,400	0	428,400
Totals	627,316	0	428,400	0	428,400

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 17, 2014

County: Benton

Agency: Ben Franklin Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-05452	23		CE	No	N/A	N/A	7,012,500	

5339 2015-2020 Vehicle Purchase

This is a bucket TIP project which contains Ben Franklin Transit's FTA funded Revenue Vehivles for Replacement or Expansion including Transit Buses, Paratranist Coaches, and Vanpool Rideshare Vehicles. During all years of this project, the project will provide a cumulative total of up to 50 transit vehicles.

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total	
		Federal	Fund Code	State Fund Code	State Funds			
ALL	2015		5339		935,000	0	233,750	1,168,750
ALL	2016		5339		935,000	0	233,750	1,168,750
ALL	2017		5339		935,000	0	233,750	1,168,750
ALL	2018		5339		935,000	0	233,750	1,168,750
		Project Totals			3,740,000	0	935,000	4,675,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,168,750	1,168,750	1,168,750	1,168,750	2,337,500
Totals	1,168,750	1,168,750	1,168,750	1,168,750	2,337,500

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 17, 2014

County: Benton

Agency: Ben Franklin Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-06637	23		CE	No	N/A	N/A	2,447,800	

Equipment: Communication, security, data collection, passenger amenities

Purchase equipment to be installed on vehicles at the manufacturer or post vehicle delivery on BFT site. Also includes back office support for on road applications. Includes design and permitting

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2015	5307	315,708		0	78,927	394,635
ALL	2016	5307	690,100		0	172,525	862,625
ALL	2017	5307	238,108		0	59,527	297,635
ALL	2018	5307	238,108		0	59,527	297,635
Project Totals			1,482,024		0	370,506	1,852,530

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	394,635	862,625	297,635	297,235	594,470
Totals	394,635	862,625	297,635	297,235	594,470

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 17, 2014

County: Benton

Agency: Ben Franklin Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-05096	23		CE	No	N/A	N/A	2,980,000	

Facilities 2015-2020

This is a bucket TIP project containing Ben Franklin Transit's FTA funding for facilities design/planning, and equipment, paving, painting, security systems, shelters and passenger amenities and aesthetics. During the years of the TIP this funding will provide upgrades and improved security to the system.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
ALL	2015		5307		344,000	0	430,000
ALL	2016		5307		960,000	0	1,200,000
ALL	2017		5307		200,000	0	250,000
ALL	2018		5307		880,000	0	1,100,000
		Project Totals			2,384,000	0	2,980,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	430,000	1,200,000	440,000	1,100,000	0
Totals	430,000	1,200,000	440,000	1,100,000	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 17, 2014

County: Benton

Agency: Ben Franklin Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-07002	18		CE	No	N/A	N/A	125,000	

Planning Study Passenger Amenities, ITS Architecture

Planning study to complete ITS Architecture, Passenger Amenities Improvements and Other as needed.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2015		5307	100,000		0	25,000	125,000
Project Totals				100,000		0	25,000	125,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	125,000	0	0	0	0
Totals	125,000	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Ben Franklin Transit	36,813,575	1,128,000	21,203,921	59,145,496

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 17, 2014

County:

Agency: BFCG

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-05977	18		CE	No	N/A	N/A	280,232	

2015 - 2018 Unified Planning Work Program

This project will support tasks outlined in BFCG's UPWP for years 2015,2016 and 2017. Primarily "Program Administration, Interagency Coordination and Public Involvement" in the Tri-Cities metropolitan area. The work elements are identified numerically as 220 in the UPWP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	STP(UL)	48,765		0	7,610	56,375
PE	2015	STP(US)	1,576		0	246	1,822
PE	2015	STP(R)	10,259		0	1,602	11,861
PE	2016	STP(R)	10,259		0	1,602	11,861
PE	2016	STP(US)	1,576		0	246	1,822
PE	2016	STP(UL)	48,765		0	7,610	56,375
PE	2017	STP(UL)	97,530		0	15,220	112,750
PE	2017	STP(US)	3,152		0	492	3,644
PE	2017	STP(R)	20,518		0	3,204	23,722
Project Totals			242,400		0	37,832	280,232

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 17, 2014

County:

Agency: BFCG

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	70,058	70,058	140,116	0	0
Totals	70,058	70,058	140,116	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for BFCG	242,400	0	37,832	280,232

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 17, 2014

County: Benton

Agency: Kennewick

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	000S(317)		kenn21	21		CE	No	Various	Various	350,000	

Citywide Safety Improvements

Provide signal timing, coordination, communication equipment and computer programming/equipment.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	HSIP	162,000		0	0	162,000
Project Totals			162,000		0	0	162,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	162,000	0	0	0	0
Totals	162,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 17, 2014

County: Benton

Agency: Kennewick

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	3406(009)		kenn33	04	0.500	CE	Yes	Leslie Road	US 395	2,120,000	

Clearwater Avenue, Leslie Rd. to US 395

Develop and implement an access management plan. Work includes driveway consolidation, intersection improvements, medians, tapers, and turn pockets.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2015		HSIP	495,000		0	0	495,000
CN	2015		HSIP	1,200,000		0	0	1,200,000
Project Totals				1,695,000		0	0	1,695,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	495,000	0	0	0	0
CN	1,200,000	0	0	0	0
Totals	1,695,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 17, 2014

County: Benton

Agency: Kennewick

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			kenn42	05	0.900	DCE	No	Quinault	Clearwater Avenue	1,140,000	

Columbia Center Boulevard Pavement Preservation

A City Arterial Pavement Preservation project - surface planing, HMA overlay, channelization

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2017		STP(UL)	34,600		0	5,400	40,000
CN	2017		STP(UL)	951,500		0	148,500	1,100,000
Project Totals				986,100		0	153,900	1,140,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	40,000	0	0
CN	0	0	1,100,000	0	0
Totals	0	0	1,140,000	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 17, 2014

County: Benton

Agency: Kennewick

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			kenn11	04	0.750	DCE	Yes	Clearwater Avenue	Canal Drive	1,950,000	

Edison Street Widening

Reconstruct the existing roadway to include four travel lanes, a center left-turn lane, bicycle lanes, curb and gutter, and sidewalks. Included in the project will be modification of the traffic signals at both ends.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015			0	TIB	871,800	581,200	1,453,000
Project Totals				0		871,800	581,200	1,453,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,453,000	0	0	0	0
Totals	1,453,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 17, 2014

County: Benton

Agency: Kennewick

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			kenn5	01	2.010	CE	Yes	City Limits (Sec. 7 T8N 29E)	Sherman Street	2,820,000	

Hildebrand Boulevard

New road construction of 2 travel lanes, median and roundabout in the Southridge planning area.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015		0		0	2,570,000	2,570,000
Project Totals			0		0	2,570,000	2,570,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,570,000	0	0	0	0
Totals	2,570,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 17, 2014

County: Benton

Agency: Kennewick

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	3532(001)		kenn20	04	0.570	CE	Yes	Kellogg Street	Edison Street	1,703,847	

Metaline Avenue Widening

Reconstruction and widening. Curb, gutter, sidewalk, storm drainage and illumination.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
RW	2015	STP(UL)	272,475			0	42,525	315,000
Project Totals			272,475			0	42,525	315,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	315,000	0	0	0	0
Totals	315,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 17, 2014

County: Benton

Agency: Kennewick

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			kenn4	01	1.000	CE	Yes	Zintel Way	US 395	1,001,000	

Ridgeline Drive

New street construction, sidewalks, curb and gutter, illumination, storm drainage, roundabout. (Right-of-way by developer donation).

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015			0		0	931,700	931,700
Project Totals				0		0	931,700	931,700

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	931,700	0	0	0	0
Totals	931,700	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Kennewick	3,115,575	871,800	4,279,325	8,266,700

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 17, 2014

County: Franklin

Agency: Pasco

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	3515(008)		WA-04360	15	0.100	CE	No	Road 68	I-182	844,313	

Dual RT SB Road 68

Prepare study to determine if dual right turn lanes will provide better and higher capacity during congested periods along the corridor for more cars to access the I-182 freeway.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015		STP(UL)	295,753		0	62,560	358,313
Project Totals				295,753		0	62,560	358,313

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	358,313	0	0	0	0
Totals	358,313	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 17, 2014

County: Franklin

Agency: Pasco

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	9911(010)		WA-05347	21		CE	No	various	various	2,418,044	

Traffic Signal Improvements - City Wide

Program will provide for the design and construction of signal controller upgrades at signalized intersections throughout the City. Upgrade traffic signals for better coordination and Fire EMS preemption. Create capacity through corridor signal and ADA improvements.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015		STP(UL)	177,000		0	27,624	204,624
CN	2016		STP(UL)	1,108,000		0	172,925	1,280,925
CN	2017		STP(UL)	579,703		0	90,473	670,176
CN	2017		TAP(UL)	126,906		0	19,806	146,712
Project Totals				1,991,609		0	310,828	2,302,437

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	204,624	1,281,000	706,609	0	0
Totals	204,624	1,281,000	706,609	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Pasco	2,287,362	0	373,388	2,660,750

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 17, 2014

County: Benton

Agency: Richland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	3459(001)		R001	01	0.330	CE	Yes	Gage Blvd	Tapteal Dr	2,500,320	

Center Parkway Extension

Construct new 3-lane roadway with bike lanes, curb, gutter and sidewalk on both sides. Construct a signalized/gated at-grade crossing of the Port of Benton R/R track.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		STP(UL)	973,700	TIB	360,420	0	1,334,120
Project Totals				973,700		360,420	0	1,334,120

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	1,334,120	0	0
Totals	0	0	1,334,120	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 17, 2014

County: Benton

Agency: Richland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			R026	01	0.330	CE	Yes	Wellsian Way	Robert Avenue	2,190,000	

Duportail Street Extension

Construct new 3 lane street with sidewalks, curb and gutter, water, sewer, storm drainage, street lights and bike lanes. Reconfigure the intersection at Duportail Street and Thayer Drive to accommodate a fourth leg.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2015			0	TIB	520,000	130,000	650,000
CN	2016			0	TIB	1,209,520	205,480	1,415,000
Project Totals				0		1,729,520	335,480	2,065,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	650,000	0	0	0	0
CN	0	1,415,000	0	0	0
Totals	650,000	1,415,000	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 17, 2014

County: Benton

Agency: Richland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	3440(002)		R011	04	0.290	CE	Yes	Wright Ave.	Thayer Dr.	1,578,000	

Duportail Street Reconstruction

Reconstruct roadway to provide 2 travel lanes, bike lanes, curb, gutter & sidewalk on both sides. Includes reconfiguring the intersection of Duportail Street / Wright Avenue.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017		STP(UL)	15,500	TIB	80,000	4,500	100,000
CN	2017		STP(UL)	213,520	TIB	882,400	257,080	1,353,000
Project Totals				229,020		962,400	261,580	1,453,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	0	100,000	0	0
CN	0	0	1,353,000	0	0
Totals	0	0	1,453,000	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 17, 2014

County: Benton

Agency: Richland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			R015	28	0.350	CE	Yes	Keene Rd	Columbia Park Trail	125,470	

Queensgate Pathway

Construct an asphalt multi-use pathway on the east side of Queensgate.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		TAP(UL)	15,000		0	0	15,000
RW	2017		TAP(UL)	40,000		0	0	40,000
CN	2017		TAP(UL)	70,470		0	0	70,470
Project Totals				125,470		0	0	125,470

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	15,000	0	0
RW	0	0	40,000	0	0
CN	0	0	70,470	0	0
Totals	0	0	125,470	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 17, 2014

County: Benton

Agency: Richland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12	0240(015)		R004	03	0.500	CE	Yes	SR 240	SR 224 I/S	35,325,000	

SR-240/SR-224(Van Giesen) Grade Separation

Construct an interchange to separate highways and adjacent railroad crossing.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds		Local Funds	Total
				Federal Funds	State Fund Code	State Funds	Local Funds		
PE	2017		DEMO	890,513		0	138,982	1,029,495	
RW	2018		DEMO	639,725		0	210,275	850,000	
Project Totals				1,530,238		0	349,257	1,879,495	

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	1,029,495	0	0
RW	0	0	0	850,000	0
Totals	0	0	1,029,495	850,000	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 17, 2014

County: Benton

Agency: Richland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	3463(002)		R005	01	0.360	CE	Yes	Wellsian Way	Lee Boulevard	2,609,200	

Stevens Drive Extension

Construct new 3 lane street with sidewalks, curb and gutter, water, sewer, storm drainage, street lights, bike lanes and ADA accessibility.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	STP(UL)	350,000	TIB	1,010,000	99,200	1,459,200
Project Totals			350,000		1,010,000	99,200	1,459,200

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,459,200	0	0	0	0
Totals	1,459,200	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Richland	3,208,428	4,062,340	1,045,517	8,316,285

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 17, 2014

County: Benton

Agency: West Richland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	9903(013)		00186	03	1.400	CE	Yes	S 38th Ave: Orchard St to North Lake Drive	Mt. Adams View Drive: Bombing Range Road to S. 38th Ave	1,446,000	

S 38th Ave & Mt. Adams View Drive

Rebuild the existing gravel roadway into a paved two land roadway with shoulders.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017		STP(UL)	34,600		0	5,400	40,000
Project Totals				34,600		0	5,400	40,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	0	40,000	0	0
Totals	0	0	40,000	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for West Richland	34,600	0	5,400	40,000

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		518201V	518201V11	21	2.160	CE	No	12.19	14.35	438,548	

I-182/Pasco Vicinity - Install 4-Strand Cable Median Barrier

Upgrade existing cable barrier. This section of I-182 in the Pasco area has existing 3 strand cable barrier that no longer meets current design standards. This project will install 4 strand high tension cable barrier to replace sub-standard barrier. This will improve roadside safety, by installing 4 strand system that will function better at stopping vehicles from crossing the median. The 4-strand system perform better at catching and stopping the vehicles because of the higher top cable and lower bottom cable.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2015	HSIP		10,128		0	422	10,550
CN	2016	HSIP		419,439		0	8,559	427,998
Project Totals				429,567		0	8,981	438,548

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	6,009	412,625	19,914	0	0
Totals	6,009	412,625	19,914	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		518202L	518202L11	06	2.890	CE	No	12.30	15.19	3,570,833	

I-182/US 395 South to SR 397 - Paving

Grind and repave HMA. The existing pavement near Pasco on I-182 is deteriorating due to normal wear and tear. This project will pave the road per recommendations from the materials report. Paving will extend the life of the pavement. This project will also restore delineation.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	NHPP	220,773		0	9,199	229,972
CN	2016	NHPP	3,274,044		0	66,817	3,340,861
Project Totals			3,494,817		0	76,016	3,570,833

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	124,869	3,273,787	172,177	0	0
Totals	124,869	3,273,787	172,177	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		5182020	518202011	21	2.890	CE	No	12.30	15.19	153,062	

I-182/US 395 to SR 397 - ADA Compliance

Upgrade existing curb ramps to meet ADA Compliance. Pedestrian ADA curb ramps at the Interchange terminals on I-182 in the Pasco vicinity do not fully meet ADA standards. This project will upgrade the curb ramps to meet current standards, improving accessibility for all pedestrian.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015		HSIP	15,830		0	659	16,489
CN	2016		HSIP	133,842		0	2,731	136,573
Project Totals				149,672		0	3,390	153,062

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	9,295	134,762	9,005	0	0
Totals	9,295	134,762	9,005	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	9999(659)	512402I	512402I00	05	10.140	CE	No	1.10	11.17	42,432	

SR 124/South Lake Road to Charbonneau Park Vicinity - Chip Seal

Chip seal and restore delineation. The existing pavement east of US 12 on SR 124 is deteriorating due to normal wear and tear. This project will chip seal the road per recommendations from the materials report. Chip sealing will extend the life of the pavement. The project will restore delineation.

This project is split between BFCG MPO (5%) and WWV (95%).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	STP	38,989		0	796	39,785
Project Totals			38,989		0	796	39,785

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	38,916	869	0	0	0
Totals	38,916	869	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		522401Z	522401Z03	22	0.060	CE	No	9.86	9.90	80,940	

SR 224/SR 240 Intersection - Railroad Crossing Improvements

Install traffic signal interconnect - Xing #310386F. The traffic signals at the SR 224/SR 240 intersection are not linked to the railroad signals for the railroad crossing on SR 224 adjacent to SR 240. This project will install a preemptive interconnect between the two systems to allow vehicles to clear the tracks when a train approaches the crossing.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	State Fund Code			
PE	2016		HSIP		10,435	0	435	10,870
CN	2016		HSIP		68,669	0	1,401	70,070
Project Totals					79,104	0	1,836	80,940

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	10,620	68,148	2,172	0
Totals	0	10,620	68,148	2,172	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		524001I	524001103	06	4.070	CE	No	30.80	34.87	3,422,784	

SR 240/0.2 Miles E of Jadwin Ave to I-182 - Paving

Grind and repave HMA. The existing pavement in Richland on SR 240 is deteriorating due to normal wear and tear. This project will grind and resurface the existing roadway to extend the life of the pavement. This project will also restore delineation.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	NHPP	213,647		0	8,901	222,548
CN	2016	NHPP	3,136,231		0	64,005	3,200,236
Project Totals			3,349,878		0	72,906	3,422,784

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	207,437	3,215,347	0	0
Totals	0	207,437	3,215,347	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		524003I	524003I03	22	0.060	CE	No	31.40	31.46	80,940	

SR 240/Airport Way - Railroad Crossing Improvements

Install traffic signal interconnect - Xing #310402M. The traffic signals at the SR 240/Airport Way intersection are not linked to the railroad signals for the railroad crossing on Airport Way adjacent to SR 240. This project will install a preemptive interconnect between the two systems to allow vehicles to clear the tracks when a train approaches the crossing.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Funds	State Fund Code			
PE	2016		HSIP	10,435		0	435	10,870
CN	2016		HSIP	68,669		0	1,401	70,070
Project Totals				79,104		0	1,836	80,940

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	10,620	68,148	2,172	0
Totals	0	10,620	68,148	2,172	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		524003J	524003J03	22	0.060	CE	No	32.99	33.05	80,940	

SR 240/Cemetery Rd - Railroad Crossing Improvements

Install traffic signal interconnect - Xing #310389B. The traffic signals at the SR 240/Cemetery Road intersection are not linked to the railroad signals for the railroad crossing on Cemetery Road adjacent to SR 240. This project will install a preemptive interconnect between the two systems to allow vehicles to clear the tracks when a train approaches the crossing.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Funds	Local Funds	Total
			Federal Funds	State Fund Code			
PE	2016	HSIP	10,435		0	435	10,870
CN	2016	HSIP	68,669		0	1,401	70,070
Project Totals			79,104		0	1,836	80,940

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	10,620	68,148	2,172	0
Totals	0	10,620	68,148	2,172	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		524003K	524003K03	22	0.050	CE	No	33.84	33.89	80,940	

SR 240/Duportail Rd - Railroad Crossing Improvements

Install traffic signal interconnect - Xing #310392J. The traffic signals at the SR 240/Duportail Road intersection are not linked to the railroad signals for the railroad crossing on Duportail Road adjacent to SR 240. This project will install a preemptive interconnect between the two systems to allow vehicles to clear the tracks when a train approaches the crossing.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Funds	Local Funds	Total
			Federal Funds	State Fund Code			
PE	2016	HSIP	10,435		0	435	10,870
CN	2016	HSIP	68,669		0	1,401	70,070
Project Totals			79,104		0	1,836	80,940

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	10,620	68,148	2,172	0
Totals	0	10,620	68,148	2,172	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		524002S	524002S03	21	0.390	CE	No	37.92	38.34	83,733	

SR 240/Kennewick Vicinity - Install 4-Strand Cable Median Barrier

Upgrade existing cable barrier. This section of SR 240 in the Kennewick area has existing 3 strand cable barrier that no longer meets current design standards. This project will install 4 strand high tension cable barrier to replace sub-standard barrier. This will improve roadside safety, by installing 4 strand system that will function better at stopping vehicles from crossing the median. The 4-strand system perform better at catching and stopping the vehicles because of the higher top cable and lower bottom cable.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2015	HSIP	2,532			0	106	2,638
CN	2016	HSIP	79,474			0	1,621	81,095
Project Totals			82,006			0	1,727	83,733

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,550	65,406	16,777	0	0
Totals	1,550	65,406	16,777	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		524003G	524003G03	21	0.400	CE	No	31.82	32.22	680,218	

SR 240/SR 224/Van Giesen Street - Intersection Improvements

Add acceleration lane. The intersection of SR 240/SR 224/Van Giesen Street in Richland has a history of collisions. This project will construct an acceleration lane for eastbound SR 224 traffic turning onto eastbound SR 240 to reduce the risk of collisions.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		HSIP	106,404		0	4,434	110,838
CN	2016		HSIP	557,992		0	11,388	569,380
Project Totals				664,396		0	15,822	680,218

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	220,529	405,120	54,569	0
Totals	0	220,529	405,120	54,569	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		539701W	539701W11	22	0.270	CE	No	20.10	20.37	2,035,215	

SR 397/0.2 Miles S of E A St - Railroad Crossing Improvements

Install stop refuge & advance warning beacons - Xing #101351D & #101356M. The railroad crossings on SR 397 south of E A St have been identified as locations with a potential for train/vehicle collisions. These two crossings are currently equipped with cantilever-mounted flashing beacons and gates. This project will add a stop refuge and advance warning beacons to reduce the risk of collisions.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
PE	2015	HSIP	323,870			0	13,495	337,365
CN	2016	HSIP	1,663,893			0	33,957	1,697,850
Project Totals			1,987,763			0	47,452	2,035,215

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	102,030	227,412	1,669,703	36,070	0
Totals	102,030	227,412	1,669,703	36,070	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		539701V	539701V03	22	0.100	CE	No	17.76	17.86	351,499	

SR 397/E Bruneau Ave - Railroad Crossing Improvements

Install cantilever-mounted beacons - Xing #808925X. The railroad crossing on SR 397 near E Gum St has been identified as a location with a potential for train/vehicle collisions. The crossing is currently equipped with cantilever-mounted flashing beacons. This project will install gates to reduce the risk of collisions.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Funds	Local Funds	Total
			Federal Funds	State Fund Code			
PE	2015	HSIP	73,545		0	3,064	76,609
CN	2016	HSIP	269,392		0	5,498	274,890
Project Totals			342,937		0	8,562	351,499

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,418	70,316	266,320	12,445	0
Totals	2,418	70,316	266,320	12,445	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		539701U	539701U03	22	0.100	CE	No	17.31	17.41	194,070	

SR 397/E Gum St Vicinity - Railroad Crossing Improvements

Install gates - Xing #808955P. The railroad crossing on SR 397 near E Gum St has been identified as a location with a potential for train/vehicle collisions. The crossing is currently equipped with cantilever-mounted flashing beacons. This project will install gates to reduce the risk of collisions.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2015		HSIP		31,075	0	1,295	32,370
CN	2017		HSIP		158,466	0	3,234	161,700
Project Totals					189,541	0	4,529	194,070

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	799	29,167	156,098	8,006	0
Totals	799	29,167	156,098	8,006	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		539701T	539701T03	22	0.300	CE	No	11.84	12.14	1,054,447	

SR 397/Game Farm Rd Vicinity - Railroad Crossing Improvements

Install cantilever-mounted beacons and stop refuge - Xing #090046J. The railroad crossing on SR 397 near Game Farm Rd has been identified as a location with a history of train/vehicle collisions. The crossing is currently equipped with shoulder-mounted flashing beacons and gates This project will install cantilever-mounted flashing beacons and construct a stop refuge to reduce the risk of collisions.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Funds	Local Funds	Total
			Federal Funds	State Fund Code			
PE	2015	HSIP	168,842		0	7,035	175,877
CN	2017	HSIP	860,999		0	17,571	878,570
Project Totals			1,029,841		0	24,606	1,054,447

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,256	163,652	871,094	14,445	0
Totals	5,256	163,652	871,094	14,445	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		539701S	539701S03	22	0.160	CE	No	11.13	11.29	1,022,102	

SR 397/Piert Rd Vicinity - Railroad Crossing Improvements

Install gates and stop refuge - Xing #090041A. The railroad crossing on SR 397 near Piert Rd has been identified as a location with a potential for train/vehicle collisions. The crossing is currently equipped with cantilever-mounted flashing beacons. This project will install gates and a stop refuge to reduce the risk of collisions.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Funds	Local Funds	Total
			Federal Funds	State Fund Code			
PE	2015	HSIP	163,663		0	6,819	170,482
CN	2016	HSIP	834,588		0	17,032	851,620
Project Totals			998,251		0	23,851	1,022,102

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,532	159,106	843,254	14,210	0
Totals	5,532	159,106	843,254	14,210	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		539701I	539701103	06	5.060	CE	No	11.09	16.15	515,861	

SR 397/Piert Road to S Yew Street - Chip Seal

Chip seal. The existing pavement south of Kennewick on US 397 is deteriorating due to normal wear and tear. This project will chip seal the road per recommendations from the materials report to extend the life of the pavement. This project will also restore delineation.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015		STP	31,894		0	1,329	33,223
CN	2016		STP	472,985		0	9,653	482,638
Project Totals				504,879		0	10,982	515,861

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	21,066	486,045	8,750	0	0
Totals	21,066	486,045	8,750	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		539701Z	539701Z11	21	3.490	CE	No	18.82	22.31	338,398	

SR 397/S 10th Ave to I-182 - ADA Compliance

Upgrade existing curb ramps to meet ADA compliance. Pedestrian ADA curb ramps at various intersections on SR 397 in the city of Pasco do not fully meet ADA standards. This project will upgrade the curb ramps to meet current standards, improving accessibility for all pedestrian.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	HSIP	34,999		0	1,458	36,457
CN	2016	HSIP	295,903		0	6,038	301,941
Project Totals			330,902		0	7,496	338,398

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	23,672	288,036	26,690	0	0
Totals	23,672	288,036	26,690	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		539701Y	539701Y03	21	2.670	CE	No	16.15	18.82	400,267	

SR 397/S Yew Street to S 10th Ave - ADA Compliance

Upgrade existing curb ramps to meet ADA Compliance. Pedestrian ADA curb ramps at various intersections on SR 397 in the cities of Kennewick and Pasco do not fully meet ADA standards. This project will upgrade the curb ramps to meet current standards, improving accessibility for all pedestrian. This project is split between Benton (50%) and Franklin (50%) counties.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2015		HSIP		41,397	0	1,725	43,122
CN	2016		HSIP		350,002	0	7,143	357,145
Project Totals					391,399	0	8,868	400,267

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	29,155	346,580	24,532	0	0
Totals	29,155	346,580	24,532	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		5397010	539701003	06	2.670	CE	No	16.15	18.82	2,307,657	

SR 397/S Yew Street to S 10th Ave - Paving

Grind and repave HMA. The existing pavement near Kennewick on SR 397 is deteriorating due to normal wear and tear. This project will grind and resurface the road and the Gum St. bridge to extend the life of the pavement. This project will also restore delineation. This project is split between Benton (80%) and Franklin (20%) counties.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	State Fund Code			
PE	2016		NHPP		177,480	0	7,395	184,875
CN	2017		NHPP		2,080,326	0	42,456	2,122,782
Project Totals					2,257,806	0	49,851	2,307,657

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	20,000	164,875	2,112,782	10,000
Totals	0	20,000	164,875	2,112,782	10,000

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		501215B	501215B11	06	2.390	CE	No	291.67	294.06	1,304,211	

US 12/Pasco Kahlotus Road Vicinity to Tank Farm Road Vicinity - Paving

Grind and repave HMA. The existing pavement east of Pasco on US 12 is deteriorating due to normal wear and tear. This project will pave the road per recommendations from the materials report. Paving will extend the life of the pavement. This project will also restore delineation.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	NHPP	97,647		0	4,068	101,715
CN	2016	NHPP	1,178,446		0	24,050	1,202,496
Project Totals			1,276,093		0	28,118	1,304,211

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	68,780	1,216,419	19,012	0	0
Totals	68,780	1,216,419	19,012	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		501215D	501215D00	06	3.610	CE	No	295.72	299.33	243,667	

US 12/SR 124 to McNary Pool Westbound - Paving

Grind and repave HMA. The existing pavement east of Pasco on US 12 is deteriorating due to normal wear and tear. This project will pave the road per recommendations from the materials report. Paving will extend the life of the pavement. This project will also restore delineation. This work is split between BFCOG (22%) and WWV RTPO (78%).

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2015		NHPP		21,229	0	885	22,114
CN	2016		NHPP		217,122	0	4,431	221,553
Project Totals					238,351	0	5,316	243,667

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	11,802	227,596	4,269	0	0
Totals	11,802	227,596	4,269	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		539503W	539503W03	20	0.260	CE	No	15.58	15.84	2,027,403	

US 395/Kennewick - W 19th Ave Noise Walls

Install noise walls. This project will install noise walls in the vicinity of West 19th Ave to reduce the highway noise for adjacent homes and properties.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		NHPP	269,522		0	11,230	280,752
Project Totals				269,522		0	11,230	280,752

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	120,318	141,552	1,765,533
Totals	0	0	120,318	141,552	1,765,533

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		539503X	539503X11	20	0.260	CE	No	19.07	19.33	1,417,907	

US 395/Pasco - Flamingo Mobile Home Park Noise Walls

Install noise walls. This project will install noise walls in the vicinity of Flamingo Mobile Home Park to reduce the highway noise for adjacent homes and properties.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		NHPP	186,021		0	7,751	193,772
CN	2017		NHPP	1,199,652		0	24,483	1,224,135
Project Totals				1,385,673		0	32,234	1,417,907

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	94,372	98,000	1,189,737	35,798
Totals	0	94,372	98,000	1,189,737	35,798

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		539503S	539503S03	06	3.570	CE	No	16.97	20.54	2,439,662	

US 395/W Kennewick Ave to I-182 Bridge - Paving

Grind and repave HMA. The existing pavement in this section of US 395 is deteriorating due to normal wear and tear. This project will grind and resurface the existing roadway to extend the life of the pavement. The project will also restore delineation. Project is split between Benton (50%) and Franklin County (50%).

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2015		NHPP	182,657		0	7,611	190,268
CN	2016		NHPP	2,204,406		0	44,988	2,249,394
Project Totals				2,387,063		0	52,599	2,439,662

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	103,324	2,163,796	172,542	0	0
Totals	103,324	2,163,796	172,542	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - SC	22,115,762	0	502,676	22,618,438

**Washington State S. T. I. P.
2015 to 2018
(Project Funds to Nearest Dollar)**

MPO/RTPO: BFCG

N Inside

Y Outside

November 17, 2014

County: Franklin

Agency: Franklin Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	B111(005)		WA-06464	28	0.240	CE	No	MP 7.222	MP 0.100 (Baillie Blvd)	103,545	

Basin City Alternative Transportation Route Improvements

Replace pedestrian ramps, install new sidewalk, provide better walking/waiting area for alternative transportation route, improve adjunct facilities, and replace and update signalized crossing.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015		TAP(R)	37,072		0	49,273	86,345
Project Totals				37,072		0	49,273	86,345

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	86,345	0	0	0	0
Totals	86,345	0	0	0	0

**Washington State S. T. I. P.
2015 to 2018
(Project Funds to Nearest Dollar)**

MPO/RTPO: BFCG

N Inside

Y Outside

November 17, 2014

County: Franklin

Agency: Franklin Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	F115(003)		WA-05183	04	3.010	CE	Yes	MP 5.92 - Peterson Road	MP 8.93	2,187,920	

Pasco-Kahlotus Road Reconstruction/Overlay II

The project will upgrade an existing two-lane roadway to provide safety, mobility, and drainage improvements. The improvements will consist of reconstructing portion of the roadway for vertical sight distance issues, structural overlay and paving of existing gravel shoulders for the total length of project.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		Local Funds	Total
				State Fund Code	State Funds		
RW	2015		STP(R)		162,551	0	187,920
Project Totals					162,551	0	187,920

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	187,920	0	0	0	0
Totals	187,920	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

N Inside

Y Outside

November 17, 2014

County: Franklin

Agency: Franklin Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09			WA-01006	01	2.000	CE	Yes	Pasco-Kahlotus Road	Milepost 2.00	2,250,000	

Peterson Road - Juniper Dunes Recreation Area Access

Construct new access road into the Juniper Dunes Wilderness Area managed by USBLM. The federal portion of the funding includes both a Federal Lands Access Program grant and a grant from the Bureau of Land Management.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		Discretionary	194,625		0	30,375	225,000
RW	2016		Discretionary	194,625		0	30,375	225,000
CN	2016		Discretionary	1,557,000		0	243,000	1,800,000
Project Totals				1,946,250		0	303,750	2,250,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	225,000	0	0	0
RW	0	225,000	0	0	0
CN	0	1,800,000	0	0	0
Totals	0	2,250,000	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Franklin Co.	2,145,873	0	378,392	2,524,265

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		500008U	500008U03	21		CE	No	varies	varies	51,800	

15-17 SCR - Guardrail Installations

Upgrade guardrail as needed to current standards. This project updates guardrail installations at various locations throughout the region to address low or non-functioning guardrail that should be adjusted or replaced to reduce the risk of serious collisions. Potential improvements may include guardrail, guardrail terminals, bridge-end protection, and concrete barrier where needed. This record is for work split equally between Benton and Franklin counties as part of a region wide project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2015	HSIP		11,328		0	472	11,800
CN	2016	HSIP		39,200		0	800	40,000
Project Totals				50,528		0	1,272	51,800

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	10,000	41,800	0	0	0
Totals	10,000	41,800	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		500007S	500007S03	21		CE	No	varies	varies	164,092	

15-17 SCR Region Wide Basic Safety - Signing

Replace existing deteriorating signs. This project updates signing at various locations throughout the region to address worn and/or non-reflective signing, and may also update sign posts. This work improves sign visibility for the traveling public. This record is for work split equally between Benton and Franklin counties as part of a region wide project.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2015		STP		19,200	0	800	20,000
CN	2016		STP		141,210	0	2,882	144,092
Project Totals					160,410	0	3,682	164,092

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	20,000	144,092	0	0	0
Totals	20,000	144,092	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		508206P	508206P03	06	5.380	CE	No	95.45	100.83	4,227,382	

I-82/1 Mile W of Benton City to I-182 I/C Vic - Paving

HMA overlay and restore delineation. The existing pavement in this section of I-82 is deteriorating due to normal wear and will be overlaid with hot mix asphalt to extend the service life of the pavement. The project will restore delineation.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	NHPP	239,018		0	9,959	248,977
CN	2017	NHPP	3,898,837		0	79,568	3,978,405
Project Totals			4,137,855		0	89,527	4,227,382

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	185,723	3,825,220	216,439	0
Totals	0	185,723	3,825,220	216,439	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		508208S	508208S03	14	0.110	CE	No	132.49	132.60	16,973,920	

I-82/Columbia River Bridge EB - Truss Deck Replacement

Replace truss deck and barrier on Bridge 82/280S. The bridge deck and barrier on the steel truss portion of the Columbia River Bridge on eastbound I-82 at the WA/OR state boundary are showing signs of deterioration due to normal wear and age. This project will remove and replace the existing bridge deck and barrier to maintain structural integrity, continue safe operation of the highway, and extend the life of the bridge. This project is split between WSDOT (50%) and ODOT (50%).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2015	NHPP	721,457			0	30,061	751,518
PE	2015		0			0	751,518	751,518
CN	2017		0			0	7,735,442	7,735,442
CN	2017	NHPP	7,580,733			0	154,709	7,735,442
Project Totals			8,302,190			0	8,671,730	16,973,920

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	336,908	1,040,269	7,316,738	8,243,001	37,004
Totals	336,908	1,040,269	7,316,738	8,243,001	37,004

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		508209R	508209R03	21	0.010	CE	No	80.00	80.01	10,925	

I-82/Prosser Rest Area - ADA Compliance

Upgrade existing curb ramps to meet ADA Compliance. Pedestrian ADA curb ramps at the Prosser Rest Area at Exit 80 on I-82 do not fully meet ADA standards. This project will upgrade the curb ramps to meet current standards, improving accessibility for all pedestrian.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	HSIP	3,038		0	127	3,165
CN	2016	HSIP	7,605		0	155	7,760
Project Totals			10,643		0	282	10,925

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,873	8,177	875	0	0
Totals	1,873	8,177	875	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		508208L	508208L03	06	8.030	CE	No	82.14	90.17	6,482,601	

I-82/Yakima River Bridge to 1.6 Miles E of Gibbon Rd I/C - Paving

HMA overlay and restore delineation. The existing pavement in this section of I-82 is deteriorating due to normal wear and will be overlaid with hot mix asphalt to extend the service life of the pavement. The project will also restore delineation.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015		NHPP	400,798		0	16,700	417,498
CN	2016		NHPP	5,943,801		0	121,302	6,065,103
Project Totals				6,344,599		0	138,002	6,482,601

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	306,806	6,170,135	5,660	0	0
Totals	306,806	6,170,135	5,660	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		500006P	500006P03	21		CE	No	varies	varies	130,000	

SCR 15-17 Region Wide Basic Safety - Guardrail

Upgrade guardrail as needed to current standards. This project updates guardrail installations at various locations throughout the region to address low or non-functioning guardrail that should be adjusted or replaced to reduce the risk of serious collisions. Potential improvements may include guardrail, guardrail terminals, bridge-end protection, and concrete barrier where needed. This record is for work split equally between Benton and Franklin counties as part of a region wide project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	STP	14,400		0	600	15,000
CN	2016	STP	112,700		0	2,300	115,000
Project Totals			127,100		0	2,900	130,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	14,000	116,000	0	0	0
Totals	14,000	116,000	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		500002C	500002C03	21		CE	No	varies	varies	222,600	

SCR Region Wide Curve Warning Signing - Chevron Alignment 2

Curve warning signing improvements. Existing curve warning signs do not comply with the 2009 Manual on Uniform Traffic Control Devices (MUTCD) guidelines. This project will update curve signing to comply with current MUTCD guidelines to help reduce risk and severity of collisions. This record is for work within Benton and Franklin counties as part of a region wide project.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2015		HSIP		28,800	0	1,200	30,000
CN	2016		HSIP		188,748	0	3,852	192,600
Project Totals					217,548	0	5,052	222,600

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	22,500	200,100	0	0	0
Totals	22,500	200,100	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	9999(659)	501401D	501401D03	05	7.180	CE	No	152.24	159.42	481,670	

SR 14/Benton County Line to Whitcomb Island Road Vic - Chip Seal

Chip seal and restore delineation. The existing pavement east of Klickitat on SR 14 is deteriorating due to normal wear and tear. This project will chip seal the road per recommendations from the materials report. Chip sealing will extend the life of the pavement. The project will also restore delineation.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	STP	423,757		0	8,648	432,405
Project Totals			423,757		0	8,648	432,405

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	420,777	11,628	0	0	0
Totals	420,777	11,628	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0014(075)	501401M	501401M03	06	7.810	CE	No	167.19	175.00	4,717,526	

SR 14/SR 221 to 2 Miles E of Christy Rd - Paving

Cold in place recycle and HMA overlay. The existing pavement in this section of SR 14 is deteriorating due to normal wear and tear. This project will perform a cold in place recycle of the existing roadway surface and overlay with hot mix asphalt to extend the service life of the pavement. This project will also restore delineation.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
CN	2015		STP		4,337,211	0	88,515	4,425,726
Project Totals					4,337,211	0	88,515	4,425,726

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,273,649	152,077	0	0	0
Totals	4,273,649	152,077	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		501701N	501701N11	21	1.500	CE	No	7.59	9.09	16,542	

SR 17/MP 7.59 to 9.09 - Rumble Strips

Install shoulder rumble strips. This two lane section of SR 17 has a history of run-off-road collisions. This project will install shoulder rumble strips to reduce the risk of collisions.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	HSIP	2,171		0	91	2,262
CN	2016	HSIP	13,995		0	285	14,280
Project Totals			16,166		0	376	16,542

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	938	13,208	2,396	0	0
Totals	938	13,208	2,396	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		502201Q	502201Q03	21	0.150	CE	No	35.67	35.82	155,652	

SR 22/SR 221 Intersection - Replace Lighting System

Replace existing illumination system. The electrical lighting system at the SR 22/SR 221 intersection is over 40 years old and has deteriorated due to age. This project will replace electrical service, lights, conduits and conductors throughout the intersection and update lighting as necessary to meet current standards.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Funds	Local Funds	Total
			Federal Funds	State Fund Code			
PE	2015	STP	23,342		0	973	24,315
CN	2016	STP	128,711		0	2,626	131,337
Project Totals			152,053		0	3,599	155,652

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	12,744	131,614	11,294	0	0
Totals	12,744	131,614	11,294	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		522102B	522102B03	06	23.100	CE	No	0.00	23.22	1,889,765	

SR 221/Paterson to Prosser Vic - Chip Seal

Chip seal. The existing pavement in this section of SR 221 is deteriorating due to normal wear and will be rehabilitated by applying a chip seal to extend the service life of the pavement. The project will also restore delineation.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015		STP	115,653		0	4,819	120,472
CN	2016		STP	1,733,907		0	35,386	1,769,293
Project Totals				1,849,560		0	40,205	1,889,765

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	75,852	1,786,648	27,265	0	0
Totals	75,852	1,786,648	27,265	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		502402T	502402T03	21	4.850	CE	No	38.74	43.59	44,277	

SR 24/MP 38.75 to 43.59 - Shoulder and Centerline Rumble Strips

Install shoulder and centerline rumble strips. This two lane section of SR 24 has a history of run-off-road and crossover collisions. This project will install shoulder and centerline rumble strips to reduce the risk of collisions.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015		HSIP	5,813		0	243	6,056
CN	2016		HSIP	37,457		0	764	38,221
Project Totals				43,270		0	1,007	44,277

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,516	35,356	6,405	0	0
Totals	2,516	35,356	6,405	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		502402S	502402S03	21	0.010	CE	No	43.42	43.43	10,022	

SR 24/Vernita Rest Area - ADA Compliance

Upgrade existing curb ramps to meet ADA Compliance. Pedestrian ADA curb ramps at the Vernita Rest Area on SR 24 do not fully meet ADA standards. This project will upgrade the curb ramps to meet current standards, improving accessibility for all pedestrian.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015		HSIP	3,038		0	127	3,165
CN	2016		HSIP	6,720		0	137	6,857
Project Totals				9,758		0	264	10,022

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,174	6,880	968	0	0
Totals	2,174	6,880	968	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0395(102)	539503T	539503T11	06	10.690	CE	No	25.42	36.11	4,659,278	

US 395/Foster Wells Road Vic to E Elm Road SB - Paving

HMA paving and restore delineation. The existing pavement north of Pasco southbound on US 395 is deteriorating due to normal wear and tear. This project will resurface the road per recommendations from the materials report to extend the life of the pavement. This project will also restore delineation.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
CN	2015		NHPP	4,283,406		0	87,416	4,370,822
Project Totals				4,283,406		0	87,416	4,370,822

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,129,316	241,506	0	0	0
Totals	4,129,316	241,506	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		539503M	539503M11	06	15.920	CE	No	45.32	61.24	7,320,118	

US 395/SR 17 to Muse Rd SB - Paving

Grind and repave HMA. The existing pavement on southbound US 395 between SR 17 and Muse Rd is deteriorating due to normal wear and tear. This project will grind and resurface the existing roadway to extend the service life of the pavement. This project will also restore delineation.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	State Fund Code			
PE	2015		NHPP	350,734		0	14,614	365,348
CN	2016		NHPP	6,815,674		0	139,096	6,954,770
Project Totals				7,166,408		0	153,710	7,320,118

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	272,529	6,669,226	378,363	0	0
Totals	272,529	6,669,226	378,363	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - SC	37,632,462	0	9,296,187	46,928,649

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 17, 2014

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	6729(003)		WA-04195	21	0.100	CE	No	Delaware St.	Washington Way	950,000	

15TH AVE. CORRIDOR SAFETY PROJECT - DELAWARE ST. TO WASHINGTON WAY

Pedestrian & signal improvements, including curb bulb outs

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	HSIP	850,000		0	0	850,000
Project Totals			850,000		0	0	850,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	850,000	0	0	0	0
Totals	850,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 17, 2014

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-05859	23		CE	No	NA	NA	450,000	

ADDITIONAL TRANSIT COACH CTA 12-3

Additional Transit Coach

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	5307	374,000		0	76,000	450,000
Project Totals			374,000		0	76,000	450,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	450,000	0	0	0	0
Totals	450,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 17, 2014

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-05564	23		CE	No	NA	NA	215,000	

BUS SHELTERS CTA 13-3

Purchase new bus shelter

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2015			0	OTHER	120,000	95,000	215,000
Project Totals				0		120,000	95,000	215,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	215,000	0	0	0	0
Totals	215,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 17, 2014

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	6730(009)		WA-04196	21	0.100	CE	No	Citywide	Citywide	300,000	

CITYWIDE SAFETY IMPROVEMENTS

Pedestrian signal, pavement marking & curb bulb out improvements on Washington Way and Hudson St. at various intersections.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015		HSIP	255,000		0	0	255,000
Project Totals				255,000		0	0	255,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	255,000	0	0	0	0
Totals	255,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 17, 2014

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			WA-06834	21	0.440	CE	No	Broadway	Hemlock	1,200,000	

DOWNTOWN CORRIDOR IMPROVEMENTS, PHASE 2

Create a pedestrian and bicycle friendly corridor by improving safety and mobility. Upgrade street lighting, improve sidewalk and crosswalks, and upgrade substandard ADA accessible pedestrian curb ramps.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015		STP(US)	196,481		0	30,665	227,146
CN	2016		STP(US)	403,519		0	131,335	534,854
Project Totals				600,000		0	162,000	762,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	227,146	534,854	0	0	0
Totals	227,146	534,854	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 17, 2014

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-05565	23		CE	No	N/A	N/A	360,000	

PARATRANSIT OPERATING ASSISTANCE CTA 13-5

Paratransit Operating Assistance

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2015			0	OTHER	180,000	180,000	360,000
Project Totals				0		180,000	180,000	360,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	90,000	90,000	180,000	0	0
Totals	90,000	90,000	180,000	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 17, 2014

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-07316	44	2.500	CE	No	32nd Ave	Cowlitz Way	737,750	

SR 4 Ocean Beach Hwy/West Main Traffic Signal Interconnect

Interconnect traffic signals in the City of Longview on Ocean Beach Highway with traffic signals in Kelso to improve overall corridor operation and safety.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		STP(US)	50,000		0	87,750	137,750
CN	2017		STP(US)	200,000		0	0	200,000
CN	2018		STP(US)	200,000		0	0	200,000
Project Totals				450,000		0	87,750	537,750

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	137,750	0	0	0
CN	0	0	200,000	200,000	200,000
Totals	0	137,750	200,000	200,000	200,000

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 17, 2014

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-04267	23	0.000	CE	No	NA	NA	2,000,000	

TRANSIT OPERATING ASSISTANCE CTA 14-2

Transit Operating Assistance CTA 14-2

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2015		5307	1,000,000		0	1,000,000	2,000,000
Project Totals				1,000,000		0	1,000,000	2,000,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,000,000	0	0	0	0
Totals	2,000,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 17, 2014

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	9908(012)		WA-04262	14	0.120	CE	No	Nichols Boulevard	Kessler Boulevard	6,574,066	

WASHINGTON WAY BRIDGE REPLACEMENT

Replace existing bridge over Lake Sacajawea

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	STP(US)	120,000		0	0	120,000
Project Totals			120,000		0	0	120,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	5,044,000	0	0	0	0
Totals	5,044,000	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Longview	3,649,000	300,000	1,600,750	5,549,750

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0432(017)	443211S	443211S08	21	0.150	CE	No	4.34	4.49	1,056,419	

SR 432/Washington Way Signal Replacement

Upgrade Signal System

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	NHPP	839,417		0	17,130	856,547
Project Totals			839,417		0	17,130	856,547

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	481,072	375,476	0	0
Totals	0	481,072	375,476	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - SW	839,417	0	17,130	856,547

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters

N Inside

Y Outside

November 17, 2014

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PTD-01	23		CE	No	N/A	N/A	47,500	

FY 2013 FTA Section 5310 Statewide Bucket

FY 2013 funding for operating and capital assistance to enhance mobility of seniors and individuals with disabilities. Subrecipient grants administered by WSDOT Public Transportation Division.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2015	5310	38,000		0	9,500	47,500
Project Totals			38,000		0	9,500	47,500

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	47,500	0	0	0	0
Totals	47,500	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters

N Inside

Y Outside

November 17, 2014

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			STWD 44	23		CE	No	N/A	N/A	1,719,618	

FY 2014 FTA Section 5310 Project Bucket

FY 2014 funding for operating and capital assistance to enhance mobility of seniors and individuals with disabilities. Subrecipient grants administered by WSDOT Public Transportation Division.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2015	5310	1,719,618		0	0	1,719,618
Project Totals			1,719,618		0	0	1,719,618

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	859,809	859,809	0	0	0
Totals	859,809	859,809	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters

N Inside

Y Outside

November 17, 2014

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			STWD 43	23		CE	No	N/A	N/A	4,299,378	

FY 2014 FTA Section 5311 Project Bucket

FY 2014 competitive funds to provide capital and operating assistance for general public transportation services in rural areas of Washington State. Subrecipient grants are administered by WSDOT Public Transportation Division.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2015	5311	4,299,378		0	0	4,299,378
Project Totals			4,299,378		0	0	4,299,378

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,149,689	2,149,689	0	0	0
Totals	2,149,689	2,149,689	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters

N Inside

Y Outside

November 17, 2014

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PTD-08	23		CE	No	N/A	N/A	2,900,000	

FY 2015 FTA 5339 Statewide Project Bucket

FY 2015 5339 Bus and Bus Facilities Grant. Activities include, but are not limited to: the purchase of buses, minibuses, vans, and related equipment for passenger services. Projects are selected through a competitive process and administered by WSDOT

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2015	5339	2,900,000		0	0	2,900,000
Project Totals			2,900,000		0	0	2,900,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	966,666	1,933,334	0	0	0
Totals	966,666	1,933,334	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters

N Inside

Y Outside

November 17, 2014

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PTD-02	23		CE	No	N/A	N/A	2,700,000	

FY 2015 FTA Section 5310 Statewide Project Bucket

FY 2015 funding for operating and capital assistance to enhance mobility of seniors and individuals with disabilities. Subrecipient grants administered by WSDOT Public Transportation Division.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2015	5310	2,700,000		0	0	2,700,000
Project Totals			2,700,000		0	0	2,700,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,350,000	1,350,000	0	0	0
Totals	1,350,000	1,350,000	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters

N Inside

Y Outside

November 17, 2014

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PTD-04	23		CE	No	N/A	N/A	12,900,000	

FY 2015 FTA Section 5311 Statewide Project Bucket

FY 2015 competitive funds to provide capital and operating assistance for general public transportation services in rural areas of Washington State. Subrecipient grants are administered by WSDOT Public Transportation Division.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2015	5311	12,900,000		0	0	12,900,000
Project Totals			12,900,000		0	0	12,900,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,300,000	4,300,000	4,300,000	0	0
Totals	4,300,000	4,300,000	4,300,000	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters

N Inside

Y Outside

November 17, 2014

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PTD-06	23		CE	No	N/A	N/A	750,000	

FY 2015 FTA Section 5329 State Safety Oversight

FY 2015 funding for states to develop and carry out state safety oversight programs under U.S.C. 5329(e). WSDOT Public Transportation Division is the direct recipient and cover admin, training, consulting, and miscellaneous equipment.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2015	5329	600,000		0	150,000	750,000
Project Totals			600,000		0	150,000	750,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	750,000	0	0	0
Totals	0	750,000	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters

N Inside

Y Outside

November 17, 2014

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PTD-05	23		CE	No	N/A	N/A	13,100,000	

FY 2016 FTA 5311 Statewide Project Bucket

FY 2016 competitive funds to provide capital and operating assistance for general public transportation services in rural areas of Washington State. Subrecipient grants are administered by WSDOT Public Transportation Division.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2016	5311	13,100,000		0	0	13,100,000
Project Totals			13,100,000		0	0	13,100,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	4,366,667	4,366,667	4,366,666	0
Totals	0	4,366,667	4,366,667	4,366,666	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters

N Inside

Y Outside

November 17, 2014

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PTD-09	23		CE	No	N/A	N/A	3,000,000	

FY 2016 FTA 5339 Statewide Project Bucket

FY 2016 5339 Bus and Bus Facilities Grant. Activities include, but are not limited to: the purchase of buses, minibuses, vans, and related equipment for passenger services. Projects are selected through a competitive process and administered by WSDOT

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2016	5339	3,000,000		0	0	3,000,000
Project Totals			3,000,000		0	0	3,000,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	3,000,000	0	0	0
Totals	0	3,000,000	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters

N Inside

Y Outside

November 17, 2014

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PTD-03	23		CE	No	N/A	N/A	2,700,000	

FY 2016 FTA Section 5310 Statewide Project Bucket

FY 2016 funding for operating and capital assistance to enhance mobility of seniors and individuals with disabilities. Subrecipient grants administered by WSDOT Public Transportation Division.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2016	5310	2,700,000		0	0	2,700,000
Project Totals			2,700,000		0	0	2,700,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,350,000	1,350,000	0	0
Totals	0	1,350,000	1,350,000	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters

N Inside

Y Outside

November 17, 2014

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PTD-07	21		CE	No	N/A	N/A	750,000	

FY 2016 Section 5329(e) State Safety Oversight

FY 2016 funding for states to develop and carry out state safety oversight programs under U.S.C. 5329(e). WSDOT Public Transportation Division is the direct recipient and cover admin, training, consulting, and miscellaneous equipment.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2016	5329	600,000		0	150,000	750,000
Project Totals			600,000		0	150,000	750,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	750,000	0	0
Totals	0	0	750,000	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters

N Inside

Y Outside

November 17, 2014

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			STWD 12	44		CE	No	Various	Various	3,000,000	

Statewide Discretionary Bucket 2015-2018

This group contains projects included in the Appropriations Bills that are classified as CE and not regionally significant; e.g. ITS, TCSP, PLHD, FBD, IBRC, Scenic Byways, IMD, FAA, FRA, BIA, FTA Discretionary, and other federal programs. (High Priority Projects and DEMO Projects are not included). For individual projects, please see the MPO TIPs.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2015	Discretionary	3,000,000		0	0	3,000,000
Project Totals			3,000,000		0	0	3,000,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,000,000	0	0	0	0
Totals	3,000,000	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for State or Area Wide	47,556,996	0	309,500	47,866,496

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: LCV MPO

Y Inside

N Outside

November 17, 2014

County: Asotin

Agency: Asotin Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			0217	23		CE	No	N/A	N/A	3,396,000	

Public Transportation

Fixed route paratransit operations

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2015		5307		283,000	0	283,000	566,000
PE	2016		5307		283,000	0	283,000	566,000
PE	2017		5307		283,000	0	283,000	566,000
PE	2018		5307		283,000	0	283,000	566,000
Project Totals					1,132,000	0	1,132,000	2,264,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	283,000	283,000	283,000	0	0
Totals	283,000	283,000	283,000	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Asotin Co.	1,132,000	0	1,132,000	2,264,000

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: LCV MPO

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		512801D	512801D02	14	0.280	CE	No	0.22	0.50	2,337,046	

SR 128/Snake River Red Wolf Bridge - Deck Rehabilitation

Scarify and overlay bridge deck on Bridge 128/10. The bridge deck on the Red Wolf Bridge over the Snake River west of Clarkston is showing signs of deterioration due to normal wear. This project will repair and resurface the existing bridge deck to maintain structural integrity, continue safe operation of the highway, and extend the life of the bridge.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	State Fund Code			
PE	2015		NHPP		205,218	0	8,551	213,769
CN	2016		NHPP		2,080,811	0	42,466	2,123,277
Project Totals					2,286,029	0	51,017	2,337,046

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	53,744	157,570	1,724,116	401,616	0
Totals	53,744	157,570	1,724,116	401,616	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: LCV MPO

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16		512901W	512901W02	05	3.440	CE	No	32.78	36.22	45,917	

SR 129/1.5 Miles S of Cemetary Road to 2nd Street - Chip Seal

Chip seal. The existing pavement near Asotin on SR 129 is deteriorating due to normal wear and tear. This project will chip seal the road per recommendations from the materials report. Chip sealing will extend the life of the pavement. The project will restore delineation. This project is 15% in LCV MPO and 85% in Palouse RTPO.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	State Fund Code			
PE	2015		STP		2,839	0	118	2,957
CN	2016		STP		42,101	0	859	42,960
Project Totals					44,940	0	977	45,917

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,862	42,177	1,878	0	0
Totals	1,862	42,177	1,878	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: LCV MPO

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16		5129010	512901002	21	0.150	CE	No	42.10	42.25	786,533	

SR 129/SR 129 Spur Intersection - Replace Signal and Lighting System

Replace signal bridge, detection loops, and displays. The electrical lighting system and signal system at the SR 129/SR 129 Spur intersection in Clarkston has deteriorated due to age. This project will replace the signal system including controllers, signal heads, conduits and conductors throughout the intersection and update lighting as necessary to meet current standards.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Funds	Local Funds	Total
			Federal Funds	State Fund Code			
PE	2015	STP	104,812		0	4,367	109,179
CN	2016	STP	663,807		0	13,547	677,354
Project Totals			768,619		0	17,914	786,533

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	59,207	708,699	18,627	0	0
Totals	59,207	708,699	18,627	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: LCV MPO

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		501216E	501216E02	21	1.560	CE	No	432.54	434.10	550,559	

US 12/SR 128 Vicinity to Snake River Bridge - ADA Compliance

Upgrade existing curb ramps to meet ADA Compliance. Pedestrian ADA curb ramps at various intersections on US 12 in the city of Clarkston do not fully meet ADA standards. This project will upgrade the curb ramps to meet current standards, improving accessibility for all pedestrian.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	HSIP	48,151		0	2,007	50,158
CN	2018	HSIP	490,393		0	10,008	500,401
Project Totals			538,544		0	12,015	550,559

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	29,890	460,359	60,310
Totals	0	0	29,890	460,359	60,310

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: LCV MPO

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		501214J	501214J02	05	1.560	CE	No	432.54	434.10	995,425	

US 12/SR 128 Vicinity to Snake River Bridge - Paving

Grind and repave HMA. The existing pavement in this section of US 12 is deteriorating due to normal wear and tear. This project will grind and resurface the existing roadway to extend the life of the pavement. This project will also restore delineation.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	NHPP	75,966		0	3,166	79,132
CN	2018	NHPP	897,967		0	18,326	916,293
Project Totals			973,933		0	21,492	995,425

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	42,965	905,237	47,223
Totals	0	0	42,965	905,237	47,223

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - SC	4,612,065	0	103,415	4,715,480

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 17, 2014

County: Stevens

Agency: Colville

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-06517	04	0.310	CE	No	WALNUT STREET	PINE STREET	1,038,680	

HAWTHORNE AVENUE, WALNUT STREET TO PINE STREET
RECONSTRUCTION, STORM SEWER, HMA, CURBS, SIDEWALKS, ADA RAMPS

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015		0	TIB	77,000	29,840	106,840
CN	2016		0	TIB	672,000	259,840	931,840
Project Totals			0		749,000	289,680	1,038,680

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	106,840	0	0	0	0
CN	0	931,840	0	0	0
Totals	106,840	931,840	0	0	0

Agency Totals for Colville	Federal Funds	State Funds	Local Funds	Total
	0	749,000	289,680	1,038,680

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 17, 2014

County: Ferry

Agency: Ferry Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			FERCO 19	04	0.660	EA	No	0.00	0.66	120,500	

Bamber Creek Road Reconstruct

Reconstruction of roadway within the roadway prism and asphalt paving and all work associated.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2015			0	OTHER	18,500	0	18,500
CN	2015			0	OTHER	102,000	0	102,000
Project Totals				0		120,500	0	120,500

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	18,500	0	0	0	0
CN	102,000	0	0	0	0
Totals	120,500	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 17, 2014

County: Ferry

Agency: Ferry Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	Z102(002)		FERCO 4	04	3.000	CE	No	5.25	8.25	1,907,825	

Boulder Creek West Sec 3

This project will consist of all work relating to the reconstruction of approximately 3 miles of roadway: to include; repair or replacement of drainage structures, in place asphalt recycling, roadway widening as needed, haul and place CSTC as needed, cement treated base, HMA paving, paint stripe, and installation, adjustment or repair of guard rail, as needed. Work will also include all activities associated with preliminary engineering, construction engineering, and project management.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	STP(R)	775,688		0	121,061	896,749
CN	2016	STP(R)	244,872		0	38,217	283,089
CN	2017	STP(R)	244,872		0	38,217	283,089
CN	2018	STP(R)	217,135		0	33,888	251,023
Project Totals			1,482,567		0	231,383	1,713,950

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	896,749	283,089	283,089	251,023	0
Totals	896,749	283,089	283,089	251,023	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 17, 2014

County: Ferry

Agency: Ferry Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09	2011(048)		FERCO 10	43	0.600	CE	No	0.00	0.6	463,576	

Ferry/River Street Overlay and Storm Drain

This project will consist of all work relating to the construction of a thin lift overlay: to include; preparation of roadway, prelevel with approximately .6 miles of thin lift HMA overlay. Prior to overlay there will be on River Street relating to the construction and installation of a storm drain system: to include; inlets, catch basins, retention pond, water/oil separator, and any and all work related to storm drain, approximately .21 miles. Work will also include all activities associated with preliminary engineering, construction engineering, and project management.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	STP(R)	366,393		0	57,183	423,576
Project Totals			366,393		0	57,183	423,576

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	423,576	0	0	0	0
Totals	423,576	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Ferry Co.	1,848,960	120,500	288,566	2,258,026

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 17, 2014

County: Stevens

Agency: Stevens Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	B333(001)		WA-03034	04	5.490	CE	No	0.00	5.49	6,140,428	

Swenson Road Reconstruction

Project involves widening 2 lane roadway, providing cement treated base, and placing HMA.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015		0	CRAB	2,066,000	207,000	2,273,000
CN	2015	STP(R)	2,000,000		0	248,931	2,248,931
CN	2016	STP(R)	1,000,000		0	156,069	1,156,069
Project Totals			3,000,000		2,066,000	612,000	5,678,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	4,521,931	1,156,069	0	0	0
Totals	4,521,931	1,156,069	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Stevens Co.	3,000,000	2,066,000	612,000	5,678,000

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600025F	600025F26	21	0.000	CE	No	000	000	13,580	

15-17 ER Regionwide Basic Safety - Signing

Replace aging regulatory, warning and guide signs throughout the Region.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	HSIP	13,037		0	543	13,580
Project Totals			13,037		0	543	13,580

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	8,000	5,580	0	0	0
Totals	8,000	5,580	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600025L	600025L33	21	0.000	CE	No	000	000	37,500	

2015-17 Eastern Region Regionwide Basic Safety - Guardrail

Guardrail preservation, retrofit and replacement.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	HSIP	36,000		0	1,500	37,500
Project Totals			36,000		0	1,500	37,500

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	15,000	22,500	0	0	0
Totals	15,000	22,500	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600025K	600025K26	21	0.000	CE	No	000	000	19,000	

Eastern Region Guardrail Installation & Retrofit
Guardrail retrofit, installation and replacement

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	HSIP	18,240		0	760	19,000
Project Totals			18,240		0	760	19,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,000	15,000	0	0	0
Totals	4,000	15,000	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600025G	600025G10	21	0.000	CE	No	000	000	6,250	

Eastern Region Regionwide Curve Warning Chevron Signing

Update chevron signing on curves for 2009 MUTCD compliance.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	HSIP	6,000		0	250	6,250
Project Totals			6,000		0	250	6,250

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,000	2,250	0	0	0
Totals	4,000	2,250	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(686)	600025E	600025E32	21	0.000	CE	No	0	0	120,000	

ER Regionwide Curve Warning Signing-Chevron Alignment

Updating curve signing to comply with 2009 Manual on Uniform Traffic Control Devices (MUTCD) guidelines. Project also included in Palouse RTPO and QuadCo RTPO.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	STP	88,200		0	1,800	90,000
Project Totals			88,200		0	1,800	90,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	88,000	2,000	0	0	0
Totals	88,000	2,000	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		602029R	602029R10	06	5.860	CE	No	297.23	302.09	428,763	

SR 20/Okanogan Co Line to Republic - Chip Seal

Resurface existing roadway through the application of a Bituminous Surface Treatment (BST). PE funded through PIN 600023N.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	STP	420,188		0	8,575	428,763
Project Totals			420,188		0	8,575	428,763

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	401,550	27,213	0	0	0
Totals	401,550	27,213	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		6020400	602040026	05	18.480	CE	No	404.41	422.92	1,183,045	

SR 20/Ruby Mountain to Pend Oreille Mill - Chip Seal

Bituminous surface roadways require a pavement surface treatment on a regular cycle to maintain the integrity of the pavement and provide skid resistance for stopping. Application of a Bituminous Surface Treatment will extend the service life of the pavement. PE funded from 600023M.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	STP	1,159,383		0	23,662	1,183,045
Project Totals			1,159,383		0	23,662	1,183,045

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,180,000	3,045	0	0	0
Totals	1,180,000	3,045	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		602039K	602039K26	06	14.000	CE	No	390.41	404.41	959,205	

SR 20/Tiger to Ruby Mountain - Chip Seal

Resurface existing roadway through the application of a Bituminous Surface Treatment (BST). PE funded through PIN 600023N.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	STP	940,021		0	19,184	959,205
Project Totals			940,021		0	19,184	959,205

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	955,000	4,205	0	0	0
Totals	955,000	4,205	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		602116M	602116M10	06	28.590	CE	No	162.73	191.34	1,586,831	

SR 21/SR 20 to Canada - Chip Seal

Resurface existing roadway through the application of a Bituminous Surface Treatment (BST). PE funded through PIN 600023N.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	STP	1,555,095		0	31,736	1,586,831
Project Totals			1,555,095		0	31,736	1,586,831

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,486,000	100,831	0	0	0
Totals	1,486,000	100,831	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	9999(681)	602510B	602510B33	22	0.010	CE	No	102.54	102.55	81,155	

SR 25/China Bend North Railroad Crossing - Safety Improvement

Upgrade railroad crossing with advance warning flashing lights

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	HSIP	69,397		0	1,416	70,813
Project Totals			69,397		0	1,416	70,813

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	70,000	813	0	0	0
Totals	70,000	813	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		602505B	602505B33	44	0.180	CE	No	23.35	23.53	27,050	

SR 25/Spokane River Bridge - Navigation Light System Replacement

Replace obsolete failing system with safe accessible navigational lighting system.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	STP	25,968		0	1,082	27,050
Project Totals			25,968		0	1,082	27,050

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	20,000	7,050	0	0	0
Totals	20,000	7,050	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		600231Y	600231Y26	06	6.890	CE	No	314.94	321.83	927,683	

US 2/Spokane Co Line to SR 211 - Chip Seal

Resurface existing roadway through the application of a Bituminous Surface Treatment (BST). PE funded through PIN 600023N.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	NHPP	909,129		0	18,554	927,683
Project Totals			909,129		0	18,554	927,683

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	850,000	77,683	0	0	0
Totals	850,000	77,683	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		639524S	639524S10	05	21.720	CE	No	248.54	270.26	1,831,048	

US 395/Boyd's to Canada - Chip Seal

Resurface existing roadway through the application of a Bituminous Surface Treatment (BST). PE funded through 600023N.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	NHPP	1,794,428		0	36,620	1,831,048
Project Totals			1,794,428		0	36,620	1,831,048

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,750,000	81,048	0	0	0
Totals	1,750,000	81,048	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - EAST	7,035,086	0	145,682	7,180,768

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Okanogan Co.

N Inside

Y Outside

November 17, 2014

County: Okanogan

Agency: Okanogan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	F241(006)		9229-17	06	2.000	CE	Yes	MP 11.80	MP 13.80	1,756,801	

Conconully Road (7 Devils Section)

Minor realignment, widening 2 lanes, grading, drainage, ballast, top course, and BST or HMA. Guardrail installation as necessary.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
RW	2015	STP(R)		98,875		0	15,432	114,307
CN	2015	STP(R)		1,096,382		0	171,112	1,267,494
Project Totals				1,195,257		0	186,544	1,381,801

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	114,307	0	0	0	0
CN	1,267,494	0	0	0	0
Totals	1,381,801	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Okanogan Co.

N Inside

Y Outside

November 17, 2014

County: Okanogan

Agency: Okanogan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			9229-18	06	1.370	CE	No	2.43	3.80	783,000	

Conconully Road RAP 9229-18

Minor widening, pre-level- chip seal and some safety enhancements.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015			0	CRAB	29,250	3,250	32,500
PE	2016			0	CRAB	29,250	3,250	32,500
CN	2017			0	CRAB	646,200	71,800	718,000
Project Totals				0		704,700	78,300	783,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	32,500	32,500	0	0	0
CN	0	0	718,000	0	0
Totals	32,500	32,500	718,000	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Okanogan Co.

N Inside

Y Outside

November 17, 2014

County: Okanogan

Agency: Okanogan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	U243(002)		9437(4)	06	1.880	CE	Yes	MP 3.43	MP 5.31	1,478,000	

Highway 7 (Bridge South Section)

Minor realignment, widening, grading, drainage, ballast, top course and BST or HMA. Install or replace guardrail where warranted.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds		Local Funds	Total
				Federal Funds	State Fund Code	State Funds	Local Funds		
RW	2016		STP(R)	101,205		0	15,795	117,000	
CN	2017		STP(R)	933,335		0	145,665	1,079,000	
Project Totals				1,034,540		0	161,460	1,196,000	

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	117,000	0	0	0
CN	0	0	1,079,000	0	0
Totals	0	117,000	1,079,000	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Okanogan Co.

N Inside

Y Outside

November 17, 2014

County: Okanogan

Agency: Okanogan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09	2024(030)		D-4 Bridge	14	0.200	CE	Yes	3.9	4.1	936,814	

Loup Loup Bridge

Replace existing steel structure with prestressed concrete superstructure and concrete substructure.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	STP(BR)	40,000		0	10,000	50,000
Project Totals			40,000		0	10,000	50,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	50,000	0	0	0	0
Totals	50,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Okanogan Co.

N Inside

Y Outside

November 17, 2014

County: Okanogan

Agency: Okanogan Co.

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09	WA09(104)		ScenicBway	30		CE	Yes	N/A	N/A	180,845	

Oroville-Nighthawk Trail

Construct trailhead, restroom w/associated utilities, picnic shelter, picnic tables, trash receptacles, benches, informational kiosks & interpretive signing. In construction phase, Federal funds will be utilized for materials acquisition with construction activities being performed by others in accordance with approved "Public Interest Finding". Prior \$6,724

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	Discretionary - SB	102,121		0	72,000	174,121
Project Totals			102,121		0	72,000	174,121

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	174,121	0	0	0	0
Totals	174,121	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Okanogan Co.	2,371,918	704,700	508,304	3,584,922

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Okanogan Co.

N Inside

Y Outside

November 17, 2014

County: Okanogan

Agency: Omak

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0155(019)		WA-06474	28	0.100	CE	No	MP 80.17	MP 80.27	71,300	

SR 155 / East Omak Pedestrian Improvements

Install sidewalk, curb and ADA ramps on the North side of Omak Avenue (SR 155 Spur) from the Omak Visitor Center to the entrance of Eastside Park.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015		TAP(US)	55,500		0	0	55,500
Project Totals				55,500		0	0	55,500

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	55,500	0	0	0	0
Totals	55,500	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Omak	55,500	0	0	55,500

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Okanogan Co.

N Inside

Y Outside

November 17, 2014

County: Okanogan

Agency: Tonasket

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0097(167)		WA-05942	28	0.120	CE	No	Appx. MP 314.70	Appx. MP 314.82	294,000	

US 97 Pedestrian Improvements

Construct sidewalk, curb,ADA ramps and pedestrian bridge on the West side of US 97 (Whitcomb Avenue) from vicinity of Legacy Park to 6th Avenue South.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015		TAP(R)	71,000		0	0	71,000
CN	2015		STP(R)	143,452		0	22,388	165,840
Project Totals				214,452		0	22,388	236,840

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	236,840	0	0	0	0
Totals	236,840	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Tonasket	214,452	0	22,388	236,840

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Okanogan Co.

N Inside

Y Outside

November 17, 2014

County: Okanogan

Agency: Twisp

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02			WA-06467	28	0.440	CE	No	MP 202.25	MP 202.7	854,500	

SR 20 Curb and Sidewalk

Construction of curb, gutter, sidewalk and bike lanes along the southerly side of SR 20 (Methow Valley Highway).

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
				Federal	State				
PE	2015		STP(R)	82,175			0	12,825	95,000
CN	2016		STP(R)	561,768			0	197,732	759,500
Project Totals				643,943			0	210,557	854,500

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	95,000	0	0	0	0
CN	0	759,500	0	0	0
Totals	95,000	759,500	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Okanogan Co.

N Inside

Y Outside

November 17, 2014

County: Okanogan

Agency: Twisp

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09			WA-06481	28	0.240	CE	No	SR 20	Vic. Twisp Park	167,353	

SR 20 to Vic. Twisp Park

Construct sidewalk, curb & gutter, ADA ramps, bike lane and drainage on the North side of Twisp Ave and the West side of Lincoln St within available funding limits.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		TAP(R)	25,103		0	0	25,103
CN	2016		TAP(R)	142,250		0	0	142,250
Project Totals				167,353		0	0	167,353

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	25,103	0	0	0
CN	0	142,250	0	0	0
Totals	0	167,353	0	0	0

Agency Totals for Twisp	Federal Funds	State Funds	Local Funds	Total
	811,296	0	210,557	1,021,853

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Okanogan Co.

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(683)	200000E	200000ENCR	22		CE	No	N/A	N/A	33,959	

NCR Backup Power for Mountain Passes

Provide power backup for motorist information message signs in the Mountain Passes.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	STP	28,592		0	584	29,176
Project Totals			28,592		0	584	29,176

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	25,000	0	0	0	0
Totals	25,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Okanogan Co.

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(685)	200000J	200000JNCR	21	0.000	CE	No	000.00	000.00	95,842	

NCR Guardrail Update 13-15

Region wide Guardrail and safety item update.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	HSIP	81,674		0	4,333	86,007
Project Totals			81,674		0	4,333	86,007

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	86,007	0	0	0	0
Totals	86,007	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Okanogan Co.

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(682)	200000V	200000VNCR	21		CE	No	000.00	000.00	49,998	

NCR Sign Update 13-15

Signing and basic safety items

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	STP	42,466		0	866	43,332
Project Totals			42,466		0	866	43,332

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	43,332	0	0	0	0
Totals	43,332	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Okanogan Co.

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		202091T	20WILDSTDY	18	44.100		No	148.1	192.2	135,000	

SR 20 North Cascades Highway Wildlife Safety Planning Project

Determine what factors are driving the deer vehicle collisions and providing recommendations on how environmental factors could be managed to reduce the frequency of deer vehicle collisions.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	Discretionary	116,775		0	18,225	135,000
Project Totals			116,775		0	18,225	135,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	135,000	0	0	0	0
Totals	135,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Okanogan Co.

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		202000U	202000U	28	1.860	CE	No	192.46	194.32	90,242	

SR 20/Winthrop Vicinity - ADA Compliance

Upgrading existing pedestrian facilities to meet current ADA standards.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Funds		Local Funds	Total
			Federal Funds	State Fund Code	State Funds	Local Funds		
PE	2015	STP	13,824		0	603	14,427	
CN	2016	STP	74,299		0	1,516	75,815	
Project Totals			88,123		0	2,119	90,242	

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	12,000	2,427	0	0	0
CN	0	75,815	0	0	0
Totals	12,000	78,242	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Okanogan Co.

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		202090A	202090a	30	0.850	CE	No	192.00	192.85	264,000	

SR 20/Winthrop VMS

Install traveler messaging signs to better inform travelers of roadway and travel conditions on SR 20.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	Discretionary	221,360		0	20,640	242,000
Project Totals			221,360		0	20,640	242,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	242,000	0	0	0	0
Totals	242,000	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - NC	578,990	0	46,767	625,757

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 17, 2014

County: Asotin

Agency: Asotin Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			0202	04	1.550	CE	Yes	MP 19.00	20.55	1,949,000	

Snake River Road (MP 19.00 - MP 20.55)

Improve roadway geometrics, drainage, surfacing, reconstruct and widen 2 lane roadway to 28' and install guardrail.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2015			0		CRAB	400,000	0	400,000
CN	2016			0		CRAB	1,249,000	0	1,249,000
Project Totals				0			1,649,000	0	1,649,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	400,000	0	0	0	0
CN	0	1,249,000	0	0	0
Totals	400,000	1,249,000	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 17, 2014

County: Asotin

Agency: Asotin Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	C023(010)		0203	04	1.420	CE	Yes	20.55	21.97	2,812,828	

Snake River Road (MP 20.55 - MP 21.97)

Improve roadway geometrics, drainage, surfacing, reconstruct and widen 2 lane roadway and install guardrail.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
RW	2015	STP(R)	15,000		CRAB	135,000	0	150,000
CN	2016	STP(R)	230,000		CRAB	2,073,000	0	2,303,000
Project Totals			245,000			2,208,000	0	2,453,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	150,000	0	0	0	0
CN	0	2,303,000	0	0	0
Totals	150,000	2,303,000	0	0	0

		Federal Funds	State Funds	Local Funds	Total
Agency Totals for Asotin Co.		245,000	3,857,000	0	4,102,000

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 17, 2014

County: Whitman

Agency: Whitman Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	I382(005)		WA-01988	04	3.170	CE	Yes	8.39	11.56	4,001,500	

Almota Road, 8000-8

Work will consist of grading, draining, widening, improving site distance and surfacing.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds		Local Funds	Total
				Federal Funds	State Fund Code	State Funds	Local Funds		
RW	2015			0	CRAB	27,000		3,000	30,000
CN	2016		STP(R)	233,341	CRAB	2,373,798		0	2,607,139
CN	2017		STP(R)	924,988		0		0	924,988
CN	2018		STP(R)	327,873		0		0	327,873
Project Totals				1,486,202		2,400,798		3,000	3,890,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	30,000	0	0	0	0
CN	0	2,607,139	924,988	327,873	0
Totals	30,000	2,607,139	924,988	327,873	0

Agency Totals for Whitman Co.	Federal Funds		State Funds	Local Funds	Total
	Federal Funds	State Funds			
	1,486,202	2,400,798	3,000	3,890,000	

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600025F	600025F38	21	0.000	CE	No	000	000	27,160	

15-17 ER Regionwide Basic Safety - Signing

Replace aging regulatory, warning and guide signs throughout the Region.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	HSIP	26,074		0	1,086	27,160
Project Totals			26,074		0	1,086	27,160

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	15,000	12,160	0	0	0
Totals	15,000	12,160	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600025L	600025L38	21	0.000	CE	No	000	000	37,500	

2015-17 Eastern Region Regionwide Basic Safety - Guardrail

Guardrail preservation, retrofit and replacement.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	HSIP	36,000		0	1,500	37,500
Project Totals			36,000		0	1,500	37,500

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	15,000	22,500	0	0	0
Totals	15,000	22,500	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600025K	600025K38	21	0.000	CE	No	000	000	19,000	

Eastern Region Guardrail Installation & Retrofit
Guardrail retrofit, installation and replacement

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	HSIP	18,240		0	760	19,000
Project Totals			18,240		0	760	19,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,000	15,000	0	0	0
Totals	4,000	15,000	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600025G	600025G38	21	0.000	CE	No	000	000	12,500	

Eastern Region Regionwide Curve Warning Chevron Signing

Update chevron signing on curves for 2009 MUTCD compliance.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	HSIP	12,000		0	500	12,500
Project Totals			12,000		0	500	12,500

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	9,000	3,500	0	0	0
Totals	9,000	3,500	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(667)	600025C	600025C38	21	0.000	CE	No	0.00	0.00	350,000	

ER Region Wide Basic Safety - Guardrail

Replace or adjust structurally deficient guardrail including terminals, bridge ends, and/or concrete barrier

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	STP	254,800		0	5,200	260,000
Project Totals			254,800		0	5,200	260,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	250,000	10,000	0	0	0
Totals	250,000	10,000	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(686)	600025E	600025E38	21	0.000	CE	No	0	0	120,000	

ER Regionwide Curve Warning Signing-Chevron Alignment

Updating curve signing to comply with 2009 Manual on Uniform Traffic Control Devices (MUTCD) guidelines. Project also located in NEW RTPO and QuadCo RTPO.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	STP	88,200		0	1,800	90,000
Project Totals			88,200		0	1,800	90,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	88,000	2,000	0	0	0
Totals	88,000	2,000	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		602701Z	602701Z38	05	9.260	CE	No	15.52	24.78	913,120	

SR 27/Cannon Street to Manring Street - Chip Seal

Resurface existing roadway through the application of a Bituminous Surface Treatment (BST). PE funded through 600023N.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	STP	894,858		0	18,262	913,120
Project Totals			894,858		0	18,262	913,120

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	900,000	13,120	0	0	0
Totals	900,000	13,120	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	9999(681)	602701I	602701138	22	9.170	CE	No	14.82	23.99	157,102	

SR 27/Palouse & Garfield Railroad Crossing - Safety Improvements

Install signing and pavement markings at 2 crossings. Install flashers and gates at a third crossing.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	HSIP	134,285		0	2,740	137,025
Project Totals			134,285		0	2,740	137,025

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	135,000	2,025	0	0	0
Totals	135,000	2,025	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	9999(681)	627201F	627201F38	22	0.010	CE	No	17.15	17.16	5,979	

SR 272/Palouse East Railroad Crossing - Safety Improvement
 Upgrade railroad crossing with advance warning flashing lights

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	HSIP	4,569		0	93	4,662
Project Totals			4,569		0	93	4,662

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,600	62	0	0	0
Totals	4,600	62	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0195(059)	619503A	619503A38	06	6.850	CE	No	37.55	44.40	2,866,073	

US 195/Colfax to Dry Creek - Paving

Grind existing asphalt surface and resurface with Hot Mix Asphalt. ADA enhancement will be constructed as required.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	NHPP	2,606,460		0	53,193	2,659,653
Project Totals			2,606,460		0	53,193	2,659,653

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,618,000	41,653	0	0	0
Totals	2,618,000	41,653	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0195(058)	619502B	619502B38	06	9.180	CE	No	19.96	29.14	2,590,040	

US 195/Jct SR 27 to Babbit Rd - Paving

Hot mix asphalt resurfacing with required basic safety restoration

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	NHPP	2,335,542		0	47,665	2,383,207
Project Totals			2,335,542		0	47,665	2,383,207

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,310,000	73,207	0	0	0
Totals	2,310,000	73,207	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - EAST	6,411,028	0	132,799	6,543,827

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		500002C	500002C02	21		CE	No	varies	varies	534,240	

SCR Region Wide Curve Warning Signing - Chevron Alignment 2

Curve warning signing improvements. Existing curve warning signs do not comply with the 2009 Manual on Uniform Traffic Control Devices (MUTCD) guidelines. This project will update curve signing to comply with current MUTCD guidelines to help reduce risk and severity of collisions. This record is for work within Palouse RTPO as part of a region wide project.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2015		HSIP		69,120	0	2,880	72,000
CN	2016		HSIP		452,995	0	9,245	462,240
Project Totals					522,115	0	12,125	534,240

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	65,000	469,240	0	0	0
Totals	65,000	469,240	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16		512901W	512901W00	05	3.440	CE	No	32.78	36.22	260,196	

SR 129/1.5 Miles S of Cemetary Road to 2nd Street - Chip Seal

Chip seal. The existing pavement near Asotin on SR 129 is deteriorating due to normal wear and tear. This project will chip seal the road per recommendations from the materials report. Chip sealing will extend the life of the pavement. The project will restore delineation. This project is 15% in LCV MPO and 85% in Palouse RTPO.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2015		STP		16,087	0	670	16,757
CN	2016		STP		238,570	0	4,869	243,439
Project Totals					254,657	0	5,539	260,196

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	10,549	239,004	10,643	0	0
Totals	10,549	239,004	10,643	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0129(009)	512902G	512902G02	21	0.070	CE	No	5.74	5.81	1,381,223	

SR 129/Rattlesnake Creek - Fish Barrier Removal

Remove fish passage barrier (WDFW ID 995878). The existing culvert pipe for Rattlesnake Creek on SR 129 south of Anatone is a barrier to fish, impeding their passage further upstream. The existing culvert pipe will be replaced by a structure that allows fish to migrate upstream past the SR 129 crossing. Removal of the barrier will open nine miles of Rattlesnake Creek for improved fish passage.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Funds	Local Funds	Total
			Federal Funds	State Fund Code			
RW	2015	STP	58,408		0	1,192	59,600
CN	2015	STP	846,546		0	302,277	1,148,823
Project Totals			904,954		0	303,469	1,208,423

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,180,768	27,655	0	0	0
Totals	1,180,768	27,655	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		501214Z	501214Z12	21	0.220	CE	No	413.25	413.47	33,286	

US 12/Alpowa Summit Rest Area EB & WB - ADA Compliance

Upgrade existing curb ramps to meet ADA Compliance. Pedestrian ADA curb ramps at the eastbound and westbound Alpowa Summit Rest Areas on US 12 do not fully meet ADA standards. This project will upgrade the curb ramps to meet current standards, improving accessibility for all pedestrians.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2015		NHPP		3,442	0	144	3,586
CN	2016		NHPP		29,106	0	594	29,700
Project Totals					32,548	0	738	33,286

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,463	26,593	4,230	0	0
Totals	2,463	26,593	4,230	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	9999(659)	501215J	501215J39	05	3.450	CE	No	372.91	376.36	405,196	

US 12/Turner Rd Vic to Messner Road Vic - Chip Seal

Chip seal and restore delineation. The existing pavement east of Dayton on US 12 is deteriorating due to normal wear and tear. This project will chip seal the road per recommendations from the materials report. Chip sealing will extend the life of the pavement. The project will also restore delineation.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	NHPP	355,729		0	7,260	362,989
Project Totals			355,729		0	7,260	362,989

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	355,065	7,924	0	0	0
Totals	355,065	7,924	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - SC	2,070,003	0	329,131	2,399,134

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 17, 2014

County: Clallam

Agency: Clallam Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	Q052(009)		WA-02675	04	0.090	CE	No	3.96	4.05	807,800	

McDonald Creek Bridge Seismic Repair

Strengthening the existing structure and columns to address seismic vulnerability.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	BR	647,800		0	0	647,800
Project Totals			647,800		0	0	647,800

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	647,800	0	0	0	0
Totals	647,800	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 17, 2014

County: Clallam

Agency: Clallam Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09	Q054(002)		WA-02680	44	0.010	CE	No	2.38	2.39	873,800	

Ward Bridge Scour Repair

Repair Scour Damage to One Pier.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015		BR	722,600		0	0	722,600
Project Totals				722,600		0	0	722,600

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	722,600	0	0	0	0
Totals	722,600	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Clallam Co.	1,370,400	0	0	1,370,400

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 17, 2014

County: Clallam

Agency: Jamestown S'Klallam
Tribe

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01			JST012012	18	0.250	CE	No	274.192	274.312	390,590	

Eagle Creek Culvert Repair/Replacement

Replace existing culvert under US 101.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015		0		0	47,000	47,000
Project Totals			0		0	47,000	47,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	47,000	0	0	0	0
Totals	47,000	0	0	0	0

Agency Totals for Jamestown S'Klallam Tribe	Federal Funds	State Funds	Local Funds	Total
	0	0	47,000	47,000

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 17, 2014

County: Jefferson

Agency: Jefferson Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			HohRd3.3CN	08	0.400	DCE	Yes	3.2	3.6	733,565	

Access Preservation: Hoh Rain Forest, Olympic National Forest MP 3.338 Construction

Culvert replacement on Upper Hoh Road at MP 3.338 including safety upgrades as necessary. PE and RW completed under LA-7591, Federal Aid project PLH-A160(001).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	Discretionary - PLH	733,565		0	0	733,565
Project Totals			733,565		0	0	733,565

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	733,565	0	0	0	0
Totals	733,565	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 17, 2014

County: Jefferson

Agency: Jefferson Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			HohRd6.90	08	0.400	DCE	Yes	6.7	7.1	995,530	

Access Preservation: Hoh Rainforest, Olympic National Park MP 6.95

Culvert replacement on Upper Hoh Road at MP 6.95 including safety upgrades as necessary. PE was completed under LA-7591, Federal Aid Project Number PLH-A160(001). RW is complete.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	Discretionary - PLH	981,343		0	0	981,343
Project Totals			981,343		0	0	981,343

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	981,343	0	0	0	0
Totals	981,343	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 17, 2014

County: Jefferson

Agency: Jefferson Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			HohRd4.38	08	0.300	DCE	Yes	4.2	4.5	1,024,793	

Access Preservation: Hoh Rainforest, Olympic National Park MP4.38

Culvert replacement at MP 4.38 including safety upgrades as necessary. PE was completed under Federal Aid Project Number PLH-A160(001). RW completed May 2014.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	Discretionary - PLH	1,019,735		0	0	1,019,735
Project Totals			1,019,735		0	0	1,019,735

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,019,735	0	0	0	0
Totals	1,019,735	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 17, 2014

County: Jefferson

Agency: Jefferson Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2016(018)		STP2016018	28	0.300	DCE	Yes	H.J. Carroll Park	Old Hadlock Road	1,507,885	

Rick Tollefson Trail - Phase 1 (Chimacum Valley)

Design, acquisition of right of way, and construction of a 10 foot wide multi-use trail with 2-foot shoulders on a new alignment. Trail requires one bridge over Chimacum Creek. The trail is part of a non-motorized transportation network that avoids roads and connects recreation areas.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	STP(R)	8,260		0	0	8,260
CN	2015		0	Ped/Bike Program	311,514	0	311,514
CN	2016	STP(R)	370,610		0	0	370,610
CN	2017	STP(R)	271,187		0	0	271,187
Project Totals			650,057		311,514	0	961,571

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	8,260	0	0	0	0
CN	311,514	370,610	271,187	0	0
Totals	319,774	370,610	271,187	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Jefferson Co.	3,384,700	311,514	0	3,696,214

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 17, 2014

County: Mason

Agency: Mason Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-07260	05	3.000	CE	No	Varies	Varies	1,020,000	

2015 Mason County Overlays

Hot Mix Asphalt (HMA) overlay of selected roads based on County's pavement management system and maintenance history.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015		STP(R)	51,900		0	8,100	60,000
CN	2015		STP(R)	830,400		0	129,600	960,000
Project Totals				882,300		0	137,700	1,020,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	60,000	0	0	0	0
CN	960,000	0	0	0	0
Totals	1,020,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 17, 2014

County: Mason

Agency: Mason Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	A230(009)		WA-05193	48		DCE	No	N/A	N/A	356,000	

Evers Bridge
Bridge Paint Project

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015		STP(BR)	296,000		0	0	296,000
Project Totals				296,000		0	0	296,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	296,000	0	0	0	0
Totals	296,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 17, 2014

County: Mason

Agency: Mason Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08	23AQ(002)		WA-02534	13	0.180	CE	Yes	1.70	1.88	3,071,500	

Hunter Creek Bridge Replacement

Replace the deteriorating bridge with a new bridge that will include approaches and guardrail.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	BR	1,459,789		0	1,212,211	2,672,000
Project Totals			1,459,789		0	1,212,211	2,672,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,672,000	0	0	0	0
Totals	2,672,000	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Mason Co.	2,638,089	0	1,349,911	3,988,000

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 17, 2014

County: Mason

Agency: Mason Transit Authority

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09			WA-02060	23		CE	No	N/A	N/A	9,373,523	

Mason Transit Community Center

The project entails renovation of the existing structure for a multimodal transit and community resource center. Construction will include a concrete approach, waiting area, operations staff area and meeting rooms. TAP funds to procure and install amenities for T-CC including bike storage, informational technology, off street rest area with stationary furniture.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	Funds			
CN	2015		5309(Bus)		1,474,999	0	347,253	1,822,252
CN	2015		TAP(R)		56,225	0	8,775	65,000
Project Totals					1,531,224	0	356,028	1,887,252

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,887,252	0	0	0	0
Totals	1,887,252	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 17, 2014

County: Mason

Agency: Mason Transit Authority

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-05803	21		CE	No	N/A	N/A	165,000	

Replace 15 Outdated/Unsafe Wooden Bus Shelters

Replacement of 15 Wooded Bus Shelters at established stops on existing routes. Project also includes purchase of bike racks, signage and/or display systems at highly used bus stops within service area.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	5309	120,000		0	30,000	150,000
CN	2015	TAP(R)	12,975		0	2,025	15,000
Project Totals			132,975		0	32,025	165,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	165,000	0	0	0	0
Totals	165,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 17, 2014

County: Mason

Agency: Mason Transit Authority

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09			WA-04592	23		CE	No	N/A	N/A	272,231	

Skokomish Pilot Project-Purchase 2 24-28 Passenger Vehicles

Purchase of additional 2 24-28 Medium Duty Body on Chassis vehicles to support FTA Tribal Funded Project to enhance service to reservation area and beyond.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2015	5310	217,793		0	54,438	272,231
Project Totals			217,793		0	54,438	272,231

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	272,231	0	0	0	0
Totals	272,231	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Mason Transit Authority	1,881,992	0	442,491	2,324,483

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 17, 2014

County: Clallam

Agency: Port Angeles

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			TR16-1999	05	2.400	CE	No	E Street	Landfill Gate	1,580,233	

18th Street Reconstruction

The project involves the reconstruction of 18th Street and improvement of the drainage.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	STP(R)	804,652	TIB	500,000	125,581	1,430,233
Project Totals			804,652		500,000	125,581	1,430,233

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,430,233	0	0	0	0
Totals	1,430,233	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 17, 2014

County: Clallam

Agency: Port Angeles

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			TR11-2009	44	19.500	CE	No	B Street	E Street	4,530,000	

Marine Dr. Bulkhead Repairs

The project involves the replacement of the wooden bulkhead and repair the pedestrian/bike way adjacent to Marine Dr.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	STP(R)	289,000		0	41,000	330,000
Project Totals			289,000		0	41,000	330,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	330,000	0	0	0	0
Totals	330,000	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Port Angeles	1,093,652	500,000	166,581	1,760,233

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 17, 2014

County: Mason

Agency: Port of Allyn

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	2023(030)		WA-05671	21	0.070	CE	No	SR 3	Wheelwright Street	189,948	

E Lakeland Drive Sidewalk/Lighting Safety Improvements

Project will design and construct pedestrian, street lighting and pollution abatement facilities on existing right of way along E. Lakeland Drive.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015		STP(R)	114,200		0	17,800	132,000
Project Totals				114,200		0	17,800	132,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	132,000	0	0	0	0
Totals	132,000	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Port of Allyn	114,200	0	17,800	132,000

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 17, 2014

County: Jefferson

Agency: Port Townsend

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	7625(001)		WA-02045	01	0.440	CE	Yes	Sims Way SR 20	Discovery Road	4,443,105	

Howard Street Extension I

New street extension; intersection improvement at Discovery Road; sidewalks; drainage; bike lanes; stormwater

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	STP(R)	700,000	TIB	1,943,821	1,144,284	3,788,105
Project Totals			700,000		1,943,821	1,144,284	3,788,105

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	3,788,105	0	0	0	0
Totals	3,788,105	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 17, 2014

County: Jefferson

Agency: Port Townsend

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WA-02059	28	0.330	CE	No	12th Street	19th Street	230,000	

Landes Street Sidewalk

Construct sidewalk, bike lanes and drainage

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015			0	TIB	11,451	3,122	14,573
CN	2015		STP(R)	50,000	TIB	128,549	36,878	215,427
Project Totals				50,000		140,000	40,000	230,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	14,573	0	0	0	0
CN	215,427	0	0	0	0
Totals	230,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 17, 2014

County: Jefferson

Agency: Port Townsend

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	7618(001)		WA-02063	28	0.450	CE	No	14th Street	19th Street	650,729	

Sheridan Street Sidewalk and Crossing Improvements

Network of sidewalks connecting Grant Street School with existing sidewalks on Sheridan Street from 14th to 19th Street and 17th Street between Grant St and Sheridan St and including other improvements.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015			0	SRTS	493,913	49,871	543,784
Project Totals				0		493,913	49,871	543,784

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	543,784	0	0	0	0
Totals	543,784	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Port Townsend	750,000	2,577,734	1,234,155	4,561,889

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 17, 2014

County: Mason

Agency: Shelton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			Shelton005	03	0.970	CE	No	8th Street	10th Street	509,596	

Evergreen Safe Routes to School

Construct/Improve pedestrian sidewalks, curbs, gutters, ramps, signage, educational materials and events.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015			0	SRTS	350,518	0	350,518
Project Totals				0		350,518	0	350,518

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	350,518	0	0	0	0
Totals	350,518	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 17, 2014

County: Mason

Agency: Shelton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	1165(003)		2013-4	06	0.100	CE	No	5th Street	8th Street	510,000	

Franklin Street Improvements (Downtown Creek Sidewalks)

Replace sidewalk capping creek, additional curb cuts for disabled access. Project also includes the south side of Cedar Street between 4th and 5th Streets

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015		STP(US)	318,649		0	49,731	368,380
Project Totals				318,649		0	49,731	368,380

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	368,380	0	0	0	0
Totals	368,380	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Shelton	318,649	350,518	49,731	718,898

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		300090D	300090D05	21		CE	No	Various	Various	329,703	

15-17 Olympic Region Centerline Rumble Strips - Install Rumble Strips

By installing centerline rumble strips, a nationwide study has shown that the rate of injury collisions can be reduced by 15 percent.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	HSIP	76,359		0	3,181	79,540
CN	2016	HSIP	245,160		0	5,003	250,163
Project Totals			321,519		0	8,184	329,703

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	29,540	50,000	0	0	0
CN	0	200,000	50,163	0	0
Totals	29,540	250,000	50,163	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		300091D	300091D05	21		CE	No	Various	Various	270,743	

15-17 Olympic Region Shoulder Rumble Strips - Install Rumble Strips

By installing shoulder rumble strips or profiled plastic line, the frequency of run off the road incidents may be reduced.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds		Local Funds	Total
				Federal Funds	State Fund Code	State Funds	Local Funds		
PE	2015		HSIP	56,419		0	2,351	58,770	
CN	2016		HSIP	207,734		0	4,239	211,973	
Project Totals				264,153		0	6,590	270,743	

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	30,000	28,770	0	0	0
CN	0	200,000	11,973	0	0
Totals	30,000	228,770	11,973	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		300015S	300015S05	21		CE	No	VARIOUS	Various	336,857	

15-17 OR Region Wide Basic Safety - Signing

To address region wide work and/or non-operational signing which may also include sign posts. This will assist the traveling public with sign visibility.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		STP	44,946		0	1,873	46,819
CN	2016		STP	284,238		0	5,800	290,038
Project Totals				329,184		0	7,673	336,857

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	46,819	0	0	0	0
CN	190,038	100,000	0	0	0
Totals	236,857	100,000	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		300015B	WA-07267	21		CE	No	Varies	Varies	34,662	

15-17 OR Region Wide Curb Ramps - ADA Compliance

Throughout the region there are ADA facilities on State Routes that need updating. This project will prioritize outdated ADA facilities and upgrade as many as possible within the funding constraints of this project.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015		HSIP	4,657		0	194	4,851
CN	2015		HSIP	29,215		0	596	29,811
Project Totals				33,872		0	790	34,662

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	4,851	0	0	0	0
CN	2,068	27,743	0	0	0
Totals	6,919	27,743	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		300098J	300098J05	21		CE	No	Various	Various	60,250	

Olympic Region Guardrail Installations

This project will install guardrail, as needs are identified in the Olympic Region.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	HSIP	17,352		0	723	18,075
Project Totals			17,352		0	723	18,075

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	10,000	8,075	0	0	0
Totals	10,000	8,075	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		300098H	300098H05	21		CE	No	Various	Various	250,000	

Olympic Region Intersection Safety Implementation Program

This project will provide signing and pavement marking enhancements for stop controlled intersections within the Olympic Region.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	HSIP	48,000		0	2,000	50,000
Project Totals			48,000		0	2,000	50,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	22,000	28,000	0	0	0
Totals	22,000	28,000	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		300072L	300072L05	06		CE	No	Various	Various	166,769	

Olympic Region Major Electrical Rehab - RWIS Upgrades

Variable message signs and road weather information systems in the Region have been evaluated and outdated systems will be upgraded.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2015		NHPP	36,697			0	1,529	38,226
CN	2016		NHPP	125,972			0	2,571	128,543
Project Totals				162,669			0	4,100	166,769

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	5,000	33,226	0	0	0
CN	0	128,543	0	0	0
Totals	5,000	161,769	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		310439C	310439C16	47	0.740	CE	No	Milepost 13.93	Milepost 14.67	6,775,472	

SR 104/Hood Canal Bridge - Special Repair - Gear Boxes

The lower gear boxes for the span drive system on the Hood Canal Bridge that opens and closes the bridge for marine traffic are worn and near the end of their service life. By designing new gear boxes, the department will be ready to advertise a contract to replace the gear boxes when they begin to fail, maintaining the functionality of the bridge and minimizing the impact to motorist and marine traffic.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
CN	2015		NHPP	6,134,429		0	125,193	6,259,622
Project Totals				6,134,429		0	125,193	6,259,622

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,000,000	4,259,622	0	0	0
Totals	2,000,000	4,259,622	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		310448A	310448A16	40	0.740	CE	No	13.93	14.67	5,362,708	

SR 104/Hood Canal-WA Bugge Br - Special Repair

Girders on the bridge are showing concrete degradation and corrosion. This project will rehabilitate the existing girders throughout the length of the super structure, thereby preserving the structural integrity of the bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	NHPP	397,400		0	16,558	413,958
CN	2016	NHPP	4,849,775		0	98,975	4,948,750
Project Totals			5,247,175		0	115,533	5,362,708

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	113,958	300,000	0	0	0
CN	0	5,000	2,000,000	2,943,750	0
Totals	113,958	305,000	2,000,000	2,943,750	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		310612A	310612A23	37	0.010	CE	No	5.18	5.19	705,480	

SR 106/McReavy Rd Vicinity - Culvert Repair

The existing culvert in this location is experiencing structural failure. This project will replace or repair the existing culvert providing improved drainage and preserving the structural integrity of the roadway.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	STP	182,304		0	7,596	189,900
Project Totals			182,304		0	7,596	189,900

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	92,683	97,217
Totals	0	0	0	92,683	97,217

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0108(009)	310810A	310810A23	20	0.010	CE	Yes	Milepost 11.90	Milepost 11.91	1,926,290	

SR 108/Little Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with fish passable structure, the restriction to fish passage will be eliminated.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2015	STP	21,814		0	446	22,260
CN	2016	STP	1,684,052		0	34,368	1,718,420
Project Totals			1,705,866		0	34,814	1,740,680

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	12,260	10,000	0	0	0
CN	0	1,000,000	718,420	0	0
Totals	12,260	1,010,000	718,420	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		311248A	311248A05	20	0.050	CE	Yes	53.50	53.55	2,464,524	

SR 112/Falls Creek in Vicinity of Graul-Ramapo Rd - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	STP	247,675		0	10,320	257,995
RW	2016	STP	24,600		0	502	25,102
CN	2017	STP	2,137,797		0	43,630	2,181,427
Project Totals			2,410,072		0	54,452	2,464,524

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	100,000	100,000	57,995	0	0
RW	0	25,102	0	0	0
CN	0	0	1,045,329	1,136,098	0
Totals	100,000	125,102	1,103,324	1,136,098	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0112(026)	311244A	311244A05	20	0.010	CE	Yes	Milepost 048.49	Milepost 048.50	355,720	

SR 112/Field Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
RW	2015		STP		10,760	0	220	10,980
CN	2016		STP		259,548	0	5,297	264,845
Project Totals					270,308	0	5,517	275,825

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	10,980	0	0	0
CN	0	54,797	210,048	0	0
Totals	0	65,777	210,048	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0112(027)	311251A	311251A05	20	0.010	CE	Yes	Milepost 05.17	Milepost 05.18	3,161,463	

SR 112/Jansen Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Funds	Local Funds	Total
			Federal Funds	State Fund Code			
RW	2015	STP	10,713		0	446	11,159
CN	2016	STP	2,677,884		0	54,651	2,732,535
Project Totals			2,688,597		0	55,097	2,743,694

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	11,159	0	0	0	0
CN	0	732,535	2,000,000	0	0
Totals	11,159	732,535	2,000,000	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0112(028)	311232B	311232B05	20	0.400	CE	Yes	Milepost 033.01	Milepost 033.41	1,883,232	

SR 112/Joe Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
RW	2015		STP		21,350	0	890	22,240
CN	2016		STP		1,480,244	0	30,209	1,510,453
Project Totals					1,501,594	0	31,099	1,532,693

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	20,240	2,000	0	0	0
CN	0	910,453	600,000	0	0
Totals	20,240	912,453	600,000	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0112(029)	311242A	311242A05	20	0.200	CE	Yes	Milepost 052.80	Milepost 53.00	1,885,193	

SR 112/Nordstrom Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Funds	Local Funds	Total
			Federal Funds	State Fund Code			
RW	2015	STP	34,191		0	1,425	35,616
CN	2016	STP	1,466,991		0	29,939	1,496,930
Project Totals			1,501,182		0	31,364	1,532,546

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	25,000	10,616	0	0	0
CN	0	1,296,930	200,000	0	0
Totals	25,000	1,307,546	200,000	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		311247A	311247A05	20	0.200	CE	Yes	07.18	07.38	2,316,602	

SR 112/Olsen Creek in Vicinity of Vista Dr - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	STP	232,309		0	9,680	241,989
RW	2016	STP	27,955		0	570	28,525
CN	2017	STP	2,005,166		0	40,922	2,046,088
Project Totals			2,265,430		0	51,172	2,316,602

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	100,000	100,000	41,989	0	0
RW	0	28,525	0	0	0
CN	0	0	1,000,000	1,046,088	0
Totals	100,000	128,525	1,041,989	1,046,088	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		311249A	311249A05	06	0.010	CE	No	036.70	036.71	378,170	

SR 112/W of West Twin River Bridge - Culvert Replacement

The existing culvert in this location is experiencing structural failure. This project will replace the existing culvert providing improved drainage and preserve the structural integrity of the roadway.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		0		0	194,454	194,454
Project Totals			0		0	194,454	194,454

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	194,454	0	0	0
Totals	0	194,454	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16		311717D	311717D05	05	1.400	CE	No	0.00	01.40	557,219	

SR 117/US 101 to Marine Dr - Paving

Pavement condition rating is projected to drop below the adopted standard. By inlaying the existing roadway with hot mix asphalt, the existing pavement condition rating will be increased to be within adopted standards.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	NHPP	97,965		0	4,082	102,047
CN	2018	NHPP	446,069		0	9,103	455,172
Project Totals			544,034		0	13,185	557,219

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	52,047	50,000	0
CN	0	0	0	440,000	15,172
Totals	0	0	52,047	490,000	15,172

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		311907A	311907A23	05	7.220	CE	No	0.00	7.22	1,054,204	

SR 119/US 101 to Lake Cushman Rec Area - Chip Seal

Pavement condition rating is projected to drop below the adopted standard. By applying Bituminous Surface Treatment, the existing pavement condition rating will be increased to be within adopted standards.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	STP	112,448		0	4,685	117,133
CN	2018	STP	918,329		0	18,742	937,071
Project Totals			1,030,777		0	23,427	1,054,204

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	50,000	67,133	0
CN	0	0	0	900,000	37,071
Totals	0	0	50,000	967,133	37,071

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		302011B	302011B16	20	0.010	CE	Yes	03.00	03.01	225,837	

SR 20/N of Eaglemount Half Bridge - Culvert Replacement

The existing culvert in this location is experiencing structural failure. This project will replace or repair the existing culvert providing improved drainage and preserving the structural integrity of the roadway.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	NHPP	62,957		0	2,623	65,580
RW	2017	NHPP	11,395		0	475	11,870
CN	2017	NHPP	145,420		0	2,967	148,387
Project Totals			219,772		0	6,065	225,837

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	20,000	40,000	5,580	0
RW	0	0	11,870	0	0
CN	0	0	5,000	143,387	0
Totals	0	20,000	56,870	148,967	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		300344D	300344D23	01	1.430	CE	Yes	24.91	26.34	21,326,757	

SR 3/Belfair Area - Widening and Safety Improvements

To address traffic congestion, safety, and the need for pedestrian facilities south of SR 106 to Cokelet Lane, roadway improvements include the continuation of the existing two-way left turn lane from the vicinity of the intersection of SR 3 and Romance Hill Road to the intersection of SR 3 and SR 106. Other improvements include pedestrian and bicycle facilities, storm sewer improvements, and mitigation requirements. When complete, this project will relieve congestion and enhance motorist safety.

Mason County Project

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015			0		0	11,966,186	11,966,186
Project Totals				0		0	11,966,186	11,966,186

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,600,000	4,966,186	5,400,000	0	0
Totals	1,600,000	4,966,186	5,400,000	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		300306B	300306B23	05	1.330	CE	No	26.90	28.23	194,969	

SR 3/N of Cokelet Ln to SR 303 - Paving

Pavement condition rating is projected to drop below the adopted standard. By inlaying the existing roadway with hot mix asphalt, the existing pavement condition rating will be increased to be within adopted standards.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	NHPP	15,727		0	655	16,382
CN	2016	NHPP	175,015		0	3,572	178,587
Project Totals			190,742		0	4,227	194,969

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	10,000	6,382	0	0	0
CN	0	178,587	0	0	0
Totals	10,000	184,969	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		300344H	300344H23	21	0.300	CE	Yes	23.11	23.41	1,538,671	

SR 3/SR 302-Victor Cutoff Rd - Intersection Improvements

Through a statewide analysis, this section of SR 3 has been identified as an Intersection Analysis Location (IAL). By installing left turn channelization at this intersection, the frequency of collisions may be reduced and motorist safety enhanced.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	HSIP	200,135		0	8,339	208,474
RW	2016	HSIP	127,200		0	5,300	132,500
CN	2017	HSIP	1,149,789		0	47,908	1,197,697
Project Totals			1,477,124		0	61,547	1,538,671

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	150,000	8,474	0	0
RW	0	32,500	100,000	0	0
CN	0	0	1,000,000	197,697	0
Totals	50,000	182,500	1,108,474	197,697	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		300381B	300381B23	20	0.010	CE	Yes	04.67	04.68	4,729,119	

SR 3/Vic N of Shelton City Limits - Remove Fish Barrier

Previous emergency repairs were made to this failing culvert in 2006. During those repairs it was discovered that the culvert extended to the salt water bay across a private landowners property. This project will determine if WSDOT currently has a drainage easement or if one is needed to replace this failing drainage structure and for future maintenance activities.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2015		NHPP		557,603	0	23,233	580,836
RW	2016		NHPP		588,709	0	12,014	600,723
CN	2017		NHPP		3,476,609	0	70,951	3,547,560
Project Totals					4,622,921	0	106,198	4,729,119

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	100,000	300,000	180,836	0	0
RW	0	50,000	550,723	0	0
CN	0	0	3,000,000	547,560	0
Totals	100,000	350,000	3,731,559	547,560	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		330014D	330014D23	05	3.060	CE	No	0.00	3.06	474,617	

SR 300/Belfair State Park to W of Union River Br - Chip Seal

Pavement condition rating is projected to drop below the adopted standard. By applying Bituminous Surface Treatment, the existing pavement condition rating will be increased to be within adopted standards.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		STP	98,280		0	4,095	102,375
CN	2018		STP	364,798		0	7,444	372,242
Project Totals				463,078		0	11,539	474,617

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	52,375	50,000	0
CN	0	0	0	300,000	72,242
Totals	0	0	52,375	350,000	72,242

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0302(008)	330224A	330224A23	06	0.060	CE	Yes	04.55	04.62	698,332	

SR 302/N of E Victor Rd - Culvert Replacement

The existing culvert at this location is experiencing structural failure and beginning to compromise the roadway. By replacing the existing culvert and constructing a retaining wall, drainage will be improved and the structural integrity of the roadway preserved.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2015	STP	51,262		0	1,047	52,309
CN	2015	STP	378,339		0	7,722	386,061
Project Totals			429,601		0	8,769	438,370

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	52,309	0	0	0	0
CN	250,000	136,061	0	0	0
Totals	302,309	136,061	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		330231B	330231B23	20	0.010	CE	Yes	4.20	4.21	4,410,740	

SR 302/Victor Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	STP	1,139,424		0	47,476	1,186,900
RW	2017	STP	184,867		0	3,773	188,640
CN	2017	STP	2,974,496		0	60,704	3,035,200
Project Totals			4,298,787		0	111,953	4,410,740

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	500,000	500,000	186,900	0	0
RW	0	100,000	88,640	0	0
CN	0	0	2,000,000	1,035,200	0
Totals	500,000	600,000	2,275,540	1,035,200	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		300090I	300090I23	37		CE	No	Various	Various	133,489	

Thurston/Mason County - Stormwater Retrofit

Storm water runoff leaves the right of way without being treated. By replacing existing catch basins with mechanical storm water treatment structures, and installing curbing and Compost Amended Vegetated Filter Strips, highway runoff will be directed away from sensitive areas and prevent erosion.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2015		STP		23,125	0	964	24,089
CN	2017		STP		107,212	0	2,188	109,400
Project Totals					130,337	0	3,152	133,489

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	10,000	10,000	4,089	0	0
CN	0	0	100,000	9,400	0
Totals	10,000	10,000	104,089	9,400	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		310198G	310198G05	20	0.010	CE	Yes	253.85	253.86	4,557,676	

US 101/Bagley Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	NHPP	460,592		0	19,191	479,783
RW	2017	NHPP	46,766		0	954	47,720
CN	2018	NHPP	3,949,570		0	80,603	4,030,173
Project Totals			4,456,928		0	100,748	4,557,676

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	79,783	200,000	200,000	0
RW	0	0	47,720	0	0
CN	0	0	0	30,173	4,000,000
Totals	0	79,783	247,720	230,173	4,000,000

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		310161D	310161D05	20	0.010	CE	Yes	Milepost 271.98	Milepost 271.99	2,308,630	

US 101/Chicken Coop Creek - Fish Barrier

This 3-foot by 4-foot concrete box culvert is a migratory fish barrier. This project will replace the existing box culvert with a three-sided bottomless culvert and realign the creek channel. When complete, this migratory fish passage barrier will be eliminated and sediment deposition reduced.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	NHPP	231,717		0	9,654	241,371
RW	2017		0		0	47,160	47,160
Project Totals			231,717		0	56,814	288,531

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	100,000	141,371	0	0
RW	0	0	47,160	0	0
Totals	0	100,000	188,531	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0101(355)	310195H	310195H23	20	0.010	CE	Yes	Milepost 346.95	Milepost 346.96	13,433,277	

US 101/Coffee Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2015	NHPP	55,370		0	1,130	56,500
CN	2015	NHPP	11,771,123		0	240,227	12,011,350
Project Totals			11,826,493		0	241,357	12,067,850

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	50,400	6,100	0	0	0
CN	134,962	3,507,505	8,368,883	0	0
Totals	185,362	3,513,605	8,368,883	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		310130E	310130E05	20	0.010	CE	Yes	249.40	249.41	32,163,645	

US 101/E of Alder St - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	NHPP	2,525,418		0	105,226	2,630,644
RW	2016	NHPP	6,885,480		0	140,520	7,026,000
CN	2018	NHPP	22,056,861		0	450,140	22,507,001
Project Totals			31,467,759		0	695,886	32,163,645

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	1,000,000	1,000,000	625,644	5,000	0
RW	3,500,000	3,526,000	0	0	0
CN	0	0	0	7,000,000	15,507,001
Totals	4,500,000	4,526,000	625,644	7,005,000	15,507,001

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		310174D	310174D05	20	0.010	CE	Yes	274.25	274.26	2,036,093	

US 101/Eagle Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	NHPP	263,942		0	10,998	274,940
RW	2017	NHPP	34,663		0	707	35,370
CN	2018	NHPP	1,691,267		0	34,516	1,725,783
Project Totals			1,989,872		0	46,221	2,036,093

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	74,940	150,000	50,000	0
RW	0	0	20,000	15,370	0
CN	0	0	0	1,000,000	725,783
Totals	0	74,940	170,000	1,065,370	725,783

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0101(360)	310199J	310199J16	20	0.010	CE	Yes	146.85	146.86	9,327,853	

US 101/Harlow Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016	NHPP	45,472		0	928	46,400
CN	2016	NHPP	8,113,020		0	165,572	8,278,592
Project Totals			8,158,492		0	166,500	8,324,992

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	26,400	20,000	0	0
CN	0	6,278,592	2,000,000	0	0
Totals	0	6,304,992	2,020,000	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		310198M	310198M05	20	0.010	CE	Yes	238.35	238.36	6,842,715	

US 101/Indian Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	NHPP	687,807		0	28,659	716,466
RW	2016	NHPP	34,192		0	698	34,890
CN	2017	NHPP	5,969,532		0	121,827	6,091,359
Project Totals			6,691,531		0	151,184	6,842,715

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	300,000	300,000	116,466	0	0
RW	0	33,890	1,000	0	0
CN	0	0	3,000,000	3,091,359	0
Totals	300,000	333,890	3,117,466	3,091,359	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0101(358)	310198H	310198H05	20	0.250	CE	No	Milepost 267.00	Milepost 267.25	8,611,568	

US 101/Johnson Creek - Fish Barrier Removal

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with fish passable structure, the restriction to fish passage will be eliminated.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	STP	7,564,076		0	154,369	7,718,445
Project Totals			7,564,076		0	154,369	7,718,445

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	400	5,718,045	2,000,000	0	0
Totals	400	5,718,045	2,000,000	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		310105D	310105D05	20	0.400	CE	Yes	250.58	250.62	13,004,085	

US 101/Lees Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	NHPP	1,302,189		0	54,258	1,356,447
RW	2016	NHPP	114,758		0	2,342	117,100
CN	2018	NHPP	11,299,928		0	230,610	11,530,538
Project Totals			12,716,875		0	287,210	13,004,085

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	1,000,000	300,000	56,447	0
RW	0	67,100	50,000	0	0
CN	0	0	7,000,000	4,530,538	0
Totals	0	1,067,100	7,350,000	4,586,985	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0101(357)	310196C	310196C05	20	0.640	CE	Yes	Milepost 260.61	Milepost 261.25	2,790,323	

US 101/Matriotti Creek - Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
RW	2015		NHPP		20,717	0	863	21,580
CN	2016		NHPP		2,200,096	0	44,900	2,244,996
Project Totals					2,220,813	0	45,763	2,266,576

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	15,000	6,580	0	0	0
CN	0	1,546,400	698,596	0	0
Totals	15,000	1,552,980	698,596	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		310199N	310199N05	20	0.100	CE	Yes	184.60	184.70	6,006,350	

US 101/May Creek in Vic of Dowans Creek Rd - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	NHPP	781,402		0	32,558	813,960
RW	2016	NHPP	12,926		0	264	13,190
CN	2017	NHPP	5,075,616		0	103,584	5,179,200
Project Totals			5,869,944		0	136,406	6,006,350

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	400,000	413,960	0	0	0
RW	5,000	8,190	0	0	0
CN	0	2,000,000	3,179,200	0	0
Totals	405,000	2,422,150	3,179,200	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		310195J	310195J16	37	0.010	CE	Yes	152.90	152.91	230,200	

US 101/N of Queets River Bridge - Culvert Replacement

The existing culvert in this location is experiencing structural failure. This project will replace or repair the existing culvert providing improved drainage and preserving the structural integrity of the roadway.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	NHPP	64,570		0	2,690	67,260
RW	2018	NHPP	11,616		0	484	12,100
Project Totals			76,186		0	3,174	79,360

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	30,000	37,260	0
RW	0	0	0	12,100	0
Totals	0	0	30,000	49,360	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		310132D	310132D05	05	119.580	CE	No	73.68	193.26	2,499,777	

US 101/S of Lund Rd to N of SR 110 - Chip Seal

Pavement condition rating is projected to drop below the adopted standard. By applying Bituminous Surface Treatment, the existing pavement condition rating will be increased to be within adopted standards.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	NHPP	200,912		0	8,371	209,283
CN	2016	NHPP	2,244,683		0	45,811	2,290,494
Project Totals			2,445,595		0	54,182	2,499,777

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	150,000	59,283	0	0	0
CN	0	1,500,000	790,494	0	0
Totals	150,000	1,559,283	790,494	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0101(354)	310144G	310144G05	05	67.610	CE	No	189.30	256.91	2,914,900	

US 101/S of Mansfield Rd to W of Shore Rd - Paving

Pavement condition rating is projected to drop below the adopted standard. By overlaying the existing roadway with hot mix asphalt, the existing pavement condition rating will be increased to be within adopted standards.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	NHPP	2,634,456		0	53,764	2,688,220
Project Totals			2,634,456		0	53,764	2,688,220

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,000,000	688,220	0	0	0
Totals	2,000,000	688,220	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		310167M	310167M05	05	3.060	CE	No	353.86	356.92	679,798	

US 101/Skookum Creek Br to Deschutes Parkway - Paving

Pavement condition rating is projected to drop below the adopted standard. By inlaying the existing roadway with hot mix asphalt, the existing pavement condition rating will be increased to be within adopted standards.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	NHPP	62,112		0	2,588	64,700
CN	2016	NHPP	602,797		0	12,301	615,098
Project Totals			664,909		0	14,889	679,798

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	14,700	0	0	0
CN	0	615,098	0	0	0
Totals	50,000	629,798	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0101(356)	310195I	310195I05	20	0.600	CE	Yes	Milepost 196.80	Milepost 197.40	1,767,480	

US 101/Swanson Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
RW	2015		NHPP	10,358		0	432	10,790
CN	2016		NHPP	1,396,215		0	28,494	1,424,709
Project Totals				1,406,573		0	28,926	1,435,499

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	7,000	3,790	0	0	0
CN	0	1,424,709	0	0	0
Totals	7,000	1,428,499	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		310199P	310199P05	20	0.160	CE	Yes	246.32	246.48	12,033,909	

US 101/Tumwater Creek in Vicinity of Nicholas Rd - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	NHPP	1,226,558		0	51,107	1,277,665
RW	2017	NHPP	23,383		0	477	23,860
CN	2018	NHPP	10,517,737		0	214,647	10,732,384
Project Totals			11,767,678		0	266,231	12,033,909

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	200,000	240,198	837,467	0
RW	0	0	23,860	0	0
CN	0	0	0	2,000,000	8,732,384
Totals	0	200,000	264,058	2,837,467	8,732,384

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		310198K	310198K16	20	0.010	CE	Yes	291.79	291.80	2,599,340	

US 101/Unnamed Tributary to Leland Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	NHPP	388,627		0	16,193	404,820
RW	2016	NHPP	45,590		0	930	46,520
CN	2017	NHPP	2,105,040		0	42,960	2,148,000
Project Totals			2,539,257		0	60,083	2,599,340

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	5,000	195,000	204,820	0	0
RW	0	0	20,000	26,520	0
CN	0	0	1,000,000	500,000	648,000
Totals	5,000	195,000	1,224,820	526,520	648,000

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		310198I	310198I05	20	0.010	CE	Yes	268.54	268.55	5,680,979	

US 101/Unnamed Tributary to Sequim Bay - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	NHPP	577,322		0	24,055	601,377
RW	2017	NHPP	45,590		0	930	46,520
CN	2018	NHPP	4,932,420		0	100,662	5,033,082
Project Totals			5,555,332		0	125,647	5,680,979

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	75,000	400,000	126,377	0
RW	0	0	46,520	0	0
CN	0	0	0	1,225,897	3,807,185
Totals	0	75,000	446,520	1,352,274	3,807,185

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		310101V	310101V05	21	9.020	CE	No	253.31	262.33	1,925,070	

US 101/Vic Deer Park Rd to Dungeness River Br - Install Cable Barrier

The purpose of this project is to improve safety by upgrading the existing 3-cable median barrier with 4-cable median barrier. This has the potential to reduce the incidences of vehicles crossing through the median into the opposite direction of travel.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	HSIP	286,258		0	11,927	298,185
CN	2016	HSIP	1,594,347		0	32,538	1,626,885
Project Totals			1,880,605		0	44,465	1,925,070

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	144,803	153,382	0	0	0
CN	0	1,609,793	17,092	0	0
Totals	144,803	1,763,175	17,092	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - OLY	160,655,970	0	15,786,418	176,442,388

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: Algona

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			ALG-1	05	0.000	CE	No	75 feet south of Ellingson Rd	100 feet south of 1st Ave Nort	841,179	

West Valley Highway Overlay

Preparation, grinding, some spot patching, hot mix asphalt overlay and re-striping on W Valley Hwy in the City of Algona.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		STP(UL)	630,536		0	98,498	729,034
Project Totals				630,536		0	98,498	729,034

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	729,034	0	0	0
Totals	0	729,034	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Algona	630,536	0	98,498	729,034

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Snohomish

Agency: Arlington

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			ARL-11	05	0.000	CE	No	168th St	204th St	223,688	

67th Ave Pavement Preservation

67th Ave serves as the primary N-S arterial corridor on the east side of Arlington. It is a primary thoroughfare connecting SR-530, SR-9 and Old Town Arlington on the north, Arlington Airport, Arlington industrial center and Gleneagle residential community at midpoint, and SR-531 on the south. The City completed a pavement condition assessment in 2012 and the 67th Ave Ph1 & Ph2 road segments rated in at the low 90's to upper 80's. The current average daily traffic ranges between 6K to 8K, this traffic flow is split 60% passenger vehicles and 40% commercial vehicles. Due primarily to age, loss of surface asphalt, and rutting, the City has determined that 67th Ave Ph1 and Ph2 is in need of preservation. The preferred method of preservation is a mill and new asphalt surface.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016			0		0	10,000	10,000
CN	2016		STP(US)	184,838		0	28,850	213,688
Project Totals				184,838		0	38,850	223,688

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	223,688	0	0	0
Totals	0	223,688	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Snohomish

Agency: Arlington

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			ARL-12	05	0.000	CE	No	188th Street	SR-530	160,000	

Smokey Point Blvd Pavement Preservation (188th to SR-530)

Install a cape seal on Smokey Point Blvd.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015			0		0	10,000	10,000
CN	2015		STP(US)	134,965		0	15,035	150,000
Project Totals				134,965		0	25,035	160,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	160,000	0	0	0	0
Totals	160,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Snohomish

Agency: Arlington

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			ARL-10	21	0.000	CE	No	169th St	174th St	44,000	

Smokey Point Blvd Safety Improvements

The City of Arlington is upgrading three intersections on Smokey Point Blvd to improve vehicle movement, vehicle safety, and pedestrian safety. The intersections are at 169th and Smokey Point Blvd, 172nd and Smokey Point Blvd, and 174th and Smokey Point Blvd. Safety improvements include adding dilemma zone detection, adding flashing yellow arrow protected/permissive movements, adding intersection lighting, upgrading pedestrian displays with timed countdown, and upgrading mast arm street name signs to current size, lettering style and retroreflective standards.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	HSIP	44,000		0	0	44,000
Project Totals			44,000		0	0	44,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	44,000	0	0	0	0
Totals	44,000	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Arlington	363,803	0	63,885	427,688

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: Auburn

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			AUB-47	05	7.570	CE	No	SR-167 NB Ramps	8th Street NE	1,635,000	

15th Street NW/NE Preservation

Grind and overlay 15th Street NW/NE from the Right of Way line of SR167 to Auburn Way N; and grind and overlay Harvey Road NE from Auburn Way N to 8th Street NE. Upgrade curb ramps to meet current ADA standard, as well as remove unused driveway openings as an upgrade to non ADA compliant pedestrian facilities.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2016		STP(UL)		67,500	0	67,500	135,000
CN	2017		STP(UL)		750,000	0	750,000	1,500,000
Project Totals					817,500	0	817,500	1,635,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	135,000	1,500,000	0	0
Totals	0	135,000	1,500,000	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: Auburn

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	1140(053)		AUB-43	21	0.000	CE	Yes	BNSF Railway	B ST NW	384,650	

37th & B ST NW Railroad Crossing Safety Improvements

This project will fund the design, coordination, permitting and construction of improvements at the 37th St NW BNSF Railroad crossing. Improvements include construction of a pre-signal for eastbound traffic and related signal modifications at B St NW, advanced railroad pre-emption, and traffic monitoring cameras.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	Funds			
RW	2015		Discretionary		1,400	0	1,500	2,900
CN	2015		Discretionary		258,550	0	44,600	303,150
Project Totals					259,950	0	46,100	306,050

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	306,050	0	0	0	0
Totals	306,050	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: Auburn

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			AUB-48	05	7.300	CE	No	45th Street NE	22nd Street NE	1,935,000	

Auburn Way N Preservation

The project proposes to grind and overlay Auburn Way N from the 45th Street NE to 22nd Street NE. The project will restore 7.3 lane miles of pavement, upgrade 26 curb ramps to meet current ADA standard, as we as remove unused driveway openings as an upgrade to non ADA compliant pedestrian facilities. The project funds the design, coordination, permitting, and construction of the pavement preservation project.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2015		STP(UL)		80,000	0	80,000	160,000
CN	2016		STP(UL)		887,500	0	887,500	1,775,000
Project Totals					967,500	0	967,500	1,935,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	160,000	1,775,000	0	0	0
Totals	160,000	1,775,000	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: Auburn

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	0164(015)		AUB-44	05	0.500	CE	Yes	Muckleshoot Plaza SE	Dogwood St SE	2,335,792	

Auburn Way South (SR-164) Corridor Safety Improvements (Muckleshoot Plaza to Dogwood)

This project will improve access management, provide u-turns, upgrade transit stops and street lighting, widen to accommodate turn lanes and pedestrians and bicycles, upgrade pavement markings, install pedestrian signals and audible pedestrian push buttons, and upgrade traffic signals to change the phasing and to improve the visibility of the signal heads.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
RW	2015	HSIP	69,585			0	0	69,585
CN	2015	HSIP	1,951,313			0	0	1,951,313
Project Totals			2,020,898			0	0	2,020,898

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,020,898	0	0	0	0
Totals	2,020,898	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: Auburn

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			AUB-49	28	0.300	DCE	Yes	4th Street SE	Auburn Way S	2,450,000	

F Street SE Non-Motorized Improvements

The project will complete innovative non-motorized improvements connecting the Les Gove Community Campus to Auburn's Designated Regional Growth Center. The individual elements of this project include pavement rehabilitation, construction of curb & gutter, sidewalks, ADA accessibility improvements, bike lanes, wayfinding signage, 'Bicycle Boulevard' markings and signage, utility undergrounding, streetscaping improvements, safety improvements, traffic signal interconnect, and minor right of way acquisition needed to accommodate new ADA ramps at corners. Additionally this project would fund the implementation of a City Bikeshare program for City Staff to travel between the various city facilities within the Downtown area including the Maintenance and Operation's facility, City Hall, Police Department, and Les Gove Park campus.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	CMAQ	480,000		0	120,000	600,000
RW	2016	CMAQ	40,000		0	10,000	50,000
Project Totals			520,000		0	130,000	650,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	600,000	50,000	0	0	0
Totals	600,000	50,000	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: Auburn

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			AUB-51	05	1.350	CE	No	Lakeland Hills Way	Auburn City Limit	952,850	

Lake Tapps Parkway Preservation

Patch and overlay portions of the pavement on Lake Tapps Parkway SE from the Western City limit to Lakeland Hills Way.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2016		STP(UL)	97,900		0	26,480	124,380
CN	2017		STP(UL)	652,100		0	176,370	828,470
Project Totals				750,000		0	202,850	952,850

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	124,380	828,470	0	0
Totals	0	124,380	828,470	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: Auburn

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			AUB-42	03	0.620	CE	Yes	Auburn Way North	L St NE	7,650,000	

S 272nd / 277th Street Corridor Capacity & Non-Motorized Trail Improvements

This project consists of the design, environmental permitting, and right of way acquisition/dedication for intersection improvements and major roadway widening on S 277th St from Auburn Way North to L Street NE. The project components include adding two new eastbound through lanes, one new west bound through lane, a Class I separated non motorized trail, street lighting improvements, storm drainage improvements, streetscaping improvements, Intelligent Transportation System improvements, intersection capacity and safety improvements, and auxiliary turn lanes at Auburn Way North, D Street NE, and I Street NE. Project length is approximately 3,300 feet.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2015	STP(UL)	17,300		0	1,302,700	1,320,000
Project Totals			17,300		0	1,302,700	1,320,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,320,000	0	0	0	0
Totals	1,320,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: Auburn

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			AUB-50	28	0.700	DCE	No	W Valley Hwy	Interurban Trail	4,440,400	

W Main Street Multimodal Corridor and ITS Improvements

This project, adjacent to the City's Environmental Park District, will repurpose the existing W Main St corridor and construct Intelligent Transportation System (ITS) improvements to serve Auburn's designated Regional Growth Center. Roadway improvements include converting the existing four-lane road section to a three-lane section with center two-way left turn lane, new bike lanes, new sidewalks, new LED street lighting, and streetscape improvements between West Valley Highway and the Interurban Trail (3,600ft). ITS Improvements include interconnecting and coordinating traffic signals From C St NW along W Main St to W Valley Highway south to 15th St SW including two interchanges with SR-18 and one with SR-167.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015		STP(UL)	804,100		0	141,900	946,000
CN	2016		STP(UL)	2,970,240		0	524,160	3,494,400
Project Totals				3,774,340		0	666,060	4,440,400

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	946,000	3,494,400	0	0	0
Totals	946,000	3,494,400	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Auburn	9,127,488	0	4,132,710	13,260,198

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Kitsap

Agency: Bainbridge Island

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			BAIN-27	05	3.900	CE	No	N/A	N/A	360,000	

2015 Island-wide Chip Seal

The project will provide chip sealing on the following federally classified roadway segments: Eagle Harbor Drive (from McDonald to Rockaway); Lynwood Center Road (from Bucklin to Baker Hill - 0.9 miles); North Madison Road (from Manitou to Winther - 1.2 miles); and Oddfellows Road (from Lynwood Center to Blakely).

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
CN	2015		STP(US)	303,000		0	47,000	350,000
Project Totals				303,000		0	47,000	350,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	350,000	0	0	0	0
Totals	350,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Kitsap

Agency: Bainbridge Island

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	6715(001)		BAIN-21	06	0.500	CE	No	Sunny Hill Circle	Bolero Drive	1,077,526	

Fort Ward Hill Reconstruction & Shoulder Widening - Phase 2 (Sunny Hill to Bolero Dr)

This project provides for the reconstruction of approximately 1,500 lf of roadway. This is Phase 2 of the Ft. Ward Reconstruction and Shoulder Widening project. Phase 1 was constructed in 2008 and consisted of roadway reconstruction, realignment and shoulder widening from Country Club Road to Bolero Drive and covered approximately 1,000 lf. The road cross section of Phase 2 consists of two 10-foot travel lanes, with 5-foot wide paved shoulders on both sides. Other features include approximately 700 lf of guardrail, rockeries and storm drain system and two drainage culvert replacements.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	STP(US)	66,086		0	10,315	76,401
Project Totals			66,086		0	10,315	76,401

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	76,401	0	0	0	0
Totals	76,401	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Kitsap

Agency: Bainbridge Island

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			BAIN-26A	28	0.370	CE	No	Ravine Creek Non-Motorized Bri	Winslow Way	800,000	

Sound to Olympic Trail Phase 4

The proposed project provides for the construction of approximately 0.37 miles of separated pathway to complete this segment of the STO trail. The project will extend the separated pathway from the High School Road Intersection to South of Vineyard Lane. The new pathway will connect to the Ravine Creek Non Motorized Bridge, the Winslow Way intersection serving Old Town Winslow and Gateway Districts, and along Olympic Drive to the Ferry Terminal with service to Seattle. Work includes clearing and grubbing, excavation and fill, retaining walls, shoulder/curb/sidewalk (intersection interface reconstruction), landscaping, surfacing, paint striping, signage and other related work. The trail will be built to WSDOT Standards for shared use pathways. Preliminary engineering for this project was completed as part of BAIN-26.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
CN	2016		STP(US)	692,000		0	108,000	800,000
Project Totals				692,000		0	108,000	800,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	800,000	0	0	0
Totals	0	800,000	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Kitsap

Agency: Bainbridge Island

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			BAIN-26	28	0.300	DCE	No	Winslow Way	High School Road	1,870,000	

Sound to Olympics Trail/ SR305 Corridor Enhancements, Phase 2

The Sound to Olympics Trail (STO) provides for the construction of approximately 0.3 miles of trail with a shared separated pathway along the SR 305 Corridor. The extent of the new pathway is from the Winslow Way Intersection to South of Vineyard Lane. Work includes clearing and grubbing, excavation and fill, retaining walls, shoulder/curb/sidewalk (intersection interface reconstruction), landscaping, surfacing, paint striping, signage and other related work. The project will complete the design of the 'first mile' of the Sound to Olympics Trail (STO) and study potential branch trail connections. The new pathway will connect to the Ravine Creek Non Motorized Bridge and an existing 800 foot section of the STO.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2015	TAP(US)	363,300			0	56,700	420,000
CN	2015	TAP(US)	1,254,250			0	195,750	1,450,000
Project Totals			1,617,550			0	252,450	1,870,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,870,000	0	0	0	0
Totals	1,870,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Kitsap

Agency: Bainbridge Island

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	6702(001)		BAIN-25	28	0.600	CE	No	Ferndale Avenue	Park Avenue	1,889,750	

Wing Point Way Non-Motorized Imp (Ferndale Ave to Park Ave)

This project includes pavement restoration of the existing vehicular travel lanes, the addition of shoulder improvements to accommodate uphill cyclists, a sidewalk on one side of the street, and associated drainage improvements. The extent of the work on Wing Point Way is from Ferndale Avenue to Park Avenue.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	STP(US)	1,330,000		0	209,000	1,539,000
Project Totals			1,330,000		0	209,000	1,539,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,539,000	0	0	0	0
Totals	1,539,000	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Bainbridge Island	4,008,636	0	626,765	4,635,401

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: Bellevue

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			BELL-56	03	1.250	CE	Yes	NE 4th Street	Northup Way	82,996,000	

120th Avenue NE Corridor - NE 4th Street to Northup Way

From NE 4th to NE 18th Streets: widen to five lanes with two-way center turn lane; provide bike lanes along selected segments; install continuous sidewalk to arterial standards; realign the roadway between Old Bel-Red Road and NE 8th Street; and improve intersections (including additional turn lanes) at NE 8th, NE 12th, and NE 16th Streets. From NE 18th Street to Northup Way: widen to four lanes with arterial standard sidewalk and a separated multi-use path on the west side. (The scope for this phase represents an interim improvement; the full scope defined in the regional plan will be constructed when needed to accommodate travel demand.) The project will be constructed in the following stages: NE 4th to NE 8th Streets; NE 8th to NE 12th Streets; NE 12th to NE 16th Streets; NE 16th to NE 18th Streets; and NE 18th Street to Northup Way.

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal	Fund Code	State Fund Code	State Funds		
CN	2015		STP(UL)	2,089,075	TIB	3,000,000	7,815,530
CN	2016			0		7,468,000	7,468,000
CN	2017		STP(UL)	4,390,000		0	4,390,000
		Project Totals		6,479,075		3,000,000	19,673,530

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	7,815,530	7,468,000	4,390,000	0	0
Totals	7,815,530	7,468,000	4,390,000	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: Bellevue

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			BELL-70	28	3.000	DCE	No	Factoria Boulevard	Sunset Pedestrian Bridge	17,483,015	

Mountains to Sound Greenway Trail

Design a separated multi-use trail along the south side of I-90 from Factoria Boulevard to the Sunset Pedestrian Bridge. In general, the trail will include a 12-foot wide, hard-surface facility complemented as appropriate by grade-separated crossings (at Factoria Boulevard and/or 150th Avenue SE), trailhead treatments, wayfinding, landscaped buffer, lighting and natural storm drainage. The design will be completed in two phases. Phase One will design the trail between Factoria Boulevard and 150th Avenue SE. Phase Two will design the trail between 150th Avenue SE and the Sunset Pedestrian Bridge and complete applicable environmental documentation for the full trail corridor within Bellevue city limits. This project previously receive \$470,000 in Transportation Alternatives funding for phase one design, in 2014.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	CMAQ	796,000		0	349,959	1,145,959
Project Totals			796,000		0	349,959	1,145,959

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,145,959	0	0	0	0
Totals	1,145,959	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: Bellevue

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			BELL-74	01	0.550	DCE	Yes	116th Avenue NE	124th Avenue NE	80,623,000	

NE 15th Street (a.k.a. Spring Boulevard) Multi-Modal Corridor

The project will design a new east-west roadway between 116th Avenue NE and 124th Avenue NE. The cross section of NE 15th Street from 116th Avenue NE to 120th Avenue NE will include two travel lanes in each direction with a separated wide multi-use path on the north side and sidewalk on the south side. The cross section between 120th and 124th Avenues NE will include two travel lanes in each direction with widened outside lanes for shared bicycle use and wide sidewalk on both sides. Both sections will include signalized intersections connected to the city's traffic adaptive control system, turn pockets, center turn lanes where appropriate, landscaping, lighting, and storm water treatment and drainage facilities. NE 15th Street will be designed in coordination with Sound Transit's East Link light rail project, including a planned overcrossing of the rail alignment and a planned station in the vicinity of 120th Avenue NE.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2015			0		0	3,453,000	3,453,000
PE	2016	STP(UL)		3,000,000		0	0	3,000,000
Project Totals				3,000,000		0	3,453,000	6,453,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,453,000	3,000,000	0	0	0
Totals	3,453,000	3,000,000	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: Bellevue

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16		N/A	BELL-69	28	1.200	DCE	Yes	NE 33rd Place	NE 24th Street	11,186,820	

Northup Way Connection to the SR 520 Trail

Complete the non-motorized system on Northup Way between NE 33rd Place and NE 24th Street: sidewalks and bike lanes on both sides; planter strips along pedestrian facilities (except in constrained areas); street lighting, driveway access management and pedestrian crossings along the corridor; and a pedestrian facility crossing over the planned regional trail within the Eastside Rail Corridor.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
CN	2015			0	OTHER	5,483,242	500,000	5,983,242
CN	2016	TAP(UL)	2,215,820			0	0	2,215,820
Project Totals			2,215,820			5,483,242	500,000	8,199,062

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,983,242	2,215,820	0	0	0
Totals	5,983,242	2,215,820	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: Bellevue

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			BELL-73	05	0.000	CE	No	Richards Road at SE 36th Stree	Lake Hills Connector at SE 8th	2,513,200	

Richards Road/Lake Hills Connector Overlay

The project will plane off approximately two inches of raveling and spalling asphalt roadway and resurface with Hot Mix Asphalt; replace and retrofit existing curb ramps; install audible pedestrian signals at intersections; and reinstall loop detection and channelization.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2016	STP(UL)		143,200		0	104,000	247,200
CN	2017	STP(UL)		1,314,200		0	951,800	2,266,000
Project Totals				1,457,400		0	1,055,800	2,513,200

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	247,200	2,266,000	0	0
Totals	0	247,200	2,266,000	0	0

Agency Totals for Bellevue	Federal Funds		State Funds	Local Funds	Total
	Federal	Funds			
		13,948,295	8,483,242	15,553,214	37,984,751

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Pierce

Agency: Bonney Lake

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		N/A	BON-15	04	0.500	CE	Yes	Meyers Road	Main Street / Sky Island Drive	6,474,433	

SR-410 and Veterans Memorial Drive Intersection Improvements Ph. 1

The City has partnered with WSDOT and the Tehaleh development owners to make improvements to the intersection of SR410 and Veterans Memorial Drive (VMD). Improvements will be constructed in two phases. Phase 1 will: 1) increase the number of lanes in the northern leg of the intersection from three to five, 2) add a right turn pocket on westbound SR410, and a left turn lane on eastbound SR410, 3) add one new east bound and one new west bound turn lanes from SR410 onto VMD, 4) add sidewalk, street lighting, and bicycle lane to the VMD arterial, and 5) synchronize the traffic signal to the signal installed at Main Street in 2013. Funding currently provides for Phase 1 only.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015		STP(UL)	638,063		0	4,063,183	4,701,246
Project Totals				638,063		0	4,063,183	4,701,246

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,701,246	0	0	0	0
Totals	4,701,246	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Bonney Lake	638,063	0	4,063,183	4,701,246

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: Bothell

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	2570(009)		BOTH-37	21	0.250	CE	No	SR-527	19th Ave SE	447,883	

228th St SE - Bothell Everett Hwy (SR-527) to 19th Ave SE Corridor Improvements

This project will include the installation of transportation safety improvements along 228th Street SE between Bothell-Everett Hwy and 19th Avenue SE. The project elements will include the construction of traffic islands to enhance access management at uncontrolled retail center driveways, along with channelization and traffic signal modifications at the intersection of 228th Street SE and 19th Avenue SE to minimize conflicting traffic movements and optimize traffic flow operations. These improvements along with relocation of signs and vegetation will improve sight distance and visibility and enhance driver awareness and pedestrian safety.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	HSIP	375,175		0	0	375,175
Project Totals			375,175		0	0	375,175

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	375,175	0	0	0	0
Totals	375,175	0	0	0	0

Washington State S. T. I. P.
2015 to 2018
(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: Bothell

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			BOTH-44	04	0.000	CE	No	228th Street SE and 29th Drive	228th Street SE and 29th Drive	618,000	

228th St SE and 29th Drive SE Traffic Signal and Intersection Improvement Project

The project will consist of a new traffic signal and related intersection improvements with channelization, intersection lighting, ADA improvements and other related work at the intersection.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015		STP(UL)	86,000		0	37,000	123,000
CN	2016		STP(UL)	346,000		0	149,000	495,000
Project Totals				432,000		0	186,000	618,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	123,000	495,000	0	0	0
Totals	123,000	495,000	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: Bothell

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	2570(008)		BOTH-38	04	0.000	CE	Yes	N/A	N/A	2,330,000	

228th St SE and Bothell Everett Hwy (SR-527) Intersection Improvements

This project will include the intersection revisions to enhance transportation safety and operations at the Bothell- Everett Hwy and 228th Street SE intersection. The project elements will include rechannelization to add additional travel lanes or increase vehicle storage, traffic signal modifications at the intersection, illumination, ADA improvements, pavement markings and other related improvements. Project will be constructed in two stages. Stage 1 will consist of modification to the south leg of the intersection for an additional left turn lane, rechannelization, signal modifications and related miscellaneous improvements. Stage 2 will consist of the remainder work on the other three legs of the intersection, approaches, remainder signal modifications, ADA and other related improvements. Stage 1 will be built as part of the BOTH-27 project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2015	HSIP	397,000		0	0	397,000
CN	2015	HSIP	1,430,000		0	0	1,430,000
Project Totals			1,827,000		0	0	1,827,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,827,000	0	0	0	0
Totals	1,827,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: Bothell

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			BOTH-45	05	2.300	CE	No	4th Ave W & 228th St; 9th Ave	4th Ave W & 216th St; 9th Ave	1,043,000	

4th Ave W, 9th Ave SE and Fitzgerald Road/240th St SE Pavement Overlay Project

The project will consist of asphalt pavement overlay of 4th Ave West (between 228th Street SE and 216th Street SW), 9th Ave SE (between 228th Street SE and SR 524), and Fitzgerald Road / 240th Street SE (between 30th Drive SE and 35th Ave SE)

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2015	STP(UL)		102,000		0	56,000	158,000
CN	2015	STP(UL)		571,000		0	314,000	885,000
Project Totals				673,000		0	370,000	1,043,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,043,000	0	0	0	0
Totals	1,043,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: Bothell

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	000S(346)		BOTH-36	21	0.000	CE	No	N/A	N/A	350,000	

Citywide Transportation Safety Improvements

This project will include the installation of new crosswalks and channelization to enhance driver awareness and safety. The project elements will improve the visibility of existing crosswalks, medians, traffic signals, and intersections. The improvements also include upgraded signage and the installation of curb bulb outs for pedestrian visibility and safety.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
CN	2015		HSIP		289,540	0	0	289,540
Project Totals					289,540	0	0	289,540

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	289,540	0	0	0	0
Totals	289,540	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: Bothell

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	2458(001)		BOTH-39	14	0.000	CE	No	0.1 E SR 405	N/A	146,000	

NE 195th Street Bridge Seismic Retrofit

Seismic Retrofit of NE 195th Street Bridge over North Creek.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015		STP(BR)	121,000		0	0	121,000
Project Totals				121,000		0	0	121,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	121,000	0	0	0	0
Totals	121,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: Bothell

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			BOTH-47	11	0.000	DCE	No	300-ft south of JCT SR 522 and	500-ft south of JCT SR 522 and	1,676,000	

Non-Motorized Bridge over Sammamish River in the Park at Bothell Landing

Replace the Pedestrian Bridge over Sammamish River at Park at Bothell Landing. Construct a bridge with a 12-ft wide deck that meets current structural and ADA standards. The flatter deck and approach grades will provide a fully accessible shared-used non-motorized path for commuter as well as recreational bicyclists and pedestrians.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	CMAQ	134,000		0	83,000	217,000
Project Totals			134,000		0	83,000	217,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	217,000	0	0	0	0
Totals	217,000	0	0	0	0

Washington State S. T. I. P.
2015 to 2018
(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: Bothell

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			BOTH-46	28	0.900	EA	Yes	SR 524 & SR 527 Intersection	SR 524 & Fibert Drive Intersec	5,150,000	

North Creek Trail Section 4

This project is the missing segment of the North Creek Trail within the City of Bothell. This project consists of a 12 foot wide asphalt paved non-motorized trail and elevated structures through wetland.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2016		CMAQ	735,000		0	115,000	850,000
Project Totals				735,000		0	115,000	850,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	850,000	0	0	0
Totals	0	850,000	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: Bothell

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0522(057)		BOTH-35	03	0.760	CE	Yes	83rd Place NE	800 feet west of 96th Ave NE	47,725,000	

SR 522 Multi-Modal Corridor Stage 3 Improvements (83rd Place NE to Wayne Curve)

This segment will complete a missing link of Business Access and Transit (BAT) lane improvements between 83rd PI NE in Kenmore and Wayne Curve in Bothell. Key elements include: widening of general purpose lanes; adding BAT lanes in each direction (including completing the missing Seattle outbound direction (EB) of the BAT lane from 83rd Place NE to approximately 800 feet west of the 96th Avenue NE intersection); access management; center medians; interconnect of signals; sidewalks (north side only with existing Sammamish River/Burke Gilman Trail on the south side of SR 522); curb and gutters; retaining walls; street illumination; drainage improvements; landscaping. The total project length is approximately 4,000 linear feet.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016			0		0	810,000	810,000
RW	2017		STP(UL)	5,190,000		0	0	5,190,000
Project Totals				5,190,000		0	810,000	6,000,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	810,000	5,190,000	0	0
Totals	0	810,000	5,190,000	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Bothell	9,776,715	0	1,564,000	11,340,715

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Kitsap

Agency: Bremerton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			BRE-13	05	1.410	CE	No	Kitsap Way	Erlands Point Rd NW	800,000	

Austin Drive Pavement Preservation

Pavement preservation of Austin Drive, including grind and patch and overlay from Kitsap Way to Erlands Point Rd NW.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2015		STP(US)	38,925			0	6,075	45,000
CN	2016		STP(US)	653,075			0	101,925	755,000
Project Totals				692,000			0	108,000	800,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	45,000	755,000	0	0	0
Totals	45,000	755,000	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Kitsap

Agency: Bremerton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			BRE-14	28	0.000	CE	No	See description	See description	800,000	

Bremerton Crosswalk Improvements

Improvement to pedestrian crossings at five locations; Kitsap Way at Harlow Dr., and the intersections of Kitsap Way and 11th St., High Avenue and 11th St., High Avenue and 6th St., and SR304 & 1st St.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015		STP(US)	112,450		0	17,550	130,000
CN	2016		STP(US)	579,550		0	90,450	670,000
Project Totals				692,000		0	108,000	800,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	130,000	670,000	0	0	0
Totals	130,000	670,000	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Bremerton	1,384,000	0	216,000	1,600,000

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Pierce

Agency: Buckley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	0410(062)		BUC-3A	04	0.370	DCE	No	Int SR410/SR165/Ryan Rd/112th	Int SR410/SR165/Ryan Rd/112th	1,844,445	

SR-410, SR-165, Ryan Road & 112th Street E Realignment Project Phase 2

Realignment of SR165 between SR410 and Ryan Road to include three lanes, paved shoulders, curb/gutter/sidewalk, street lighting, storm improvements and a traffic signal at SR165/SR410, realignment of the Foothills Trail.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	STP(UL)	1,521,920		0	237,525	1,759,445
Project Totals			1,521,920		0	237,525	1,759,445

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,759,445	0	0	0	0
Totals	1,759,445	0	0	0	0

Agency Totals for Buckley	Federal Funds	State Funds	Local Funds	Total
	1,521,920	0	237,525	1,759,445

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: Carnation

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			CAR-6	04	0.060	DCE	No	Entwistle Street	Entwistle Street	423,121	

Signalized Intersection - Tolt Avenue (SR-203) at Entwistle Street

The project includes improvements to a single road intersection at Tolt Avenue (SR-203) and Entwistle Street in downtown Carnation. The project includes installing traffic signals, lighting, and controls at the intersection. The scope also includes construction of traffic calming bulbs (including curb, gutter, and sidewalks) at the two corners on the east side of the street (the west side was completed with a recent Entwistle road project). The project also proposes crosswalk striping, ADA ramps, and channelization improvements.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	BIA	137,000	OTHER	188,000	15,000	340,000
Project Totals			137,000		188,000	15,000	340,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	340,000	0	0	0	0
Totals	340,000	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Carnation	137,000	188,000	15,000	340,000

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Pierce

Agency: Catholic Community
Services of Pierce County

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CCSPC-4	44	0.000	CE	No	N/A	N/A	18,781	

Travel Ambassador

The Travel Ambassador project is an educational program that provides information about mobility options throughout Pierce County and regionally. Target audiences for Travel Ambassador training classes include case managers, teachers, social workers, group-housing staff, advocates who serve people with disabilities (especially young adults transitioning out of high school), and elders. The educational program is presented in one of two ways: first, a large, 4-hour session at Pierce Transit, with presentations by several Coalition partner agencies and interaction with a Pierce Transit 'Talking Bus' and operator. The second, a 'mini-session': community members or agency personnel request that the Travel Ambassador program come to them. There, partner agency personnel present a customized training dependent on audience need, and Bus Buddy volunteers may be included to accompany participants on a bus ride (either on the training day or at a later date).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	5310	15,025		0	3,756	18,781
Project Totals			15,025		0	3,756	18,781

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	18,781	0	0	0	0
Totals	18,781	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Catholic Community Services of Pierce Count	15,025	0	3,756	18,781

**Washington State S. T. I. P.
2015 to 2018
(Project Funds to Nearest Dollar)**

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Snohomish

Agency: Community Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CT-55	23	0.000	CE	No	N/A	N/A	11,835,001	

ADA Paratransit Operating

Operating grants. The amount of federal funding available each year is applied to Community Transit's contracted provider agreement for DART paratransit service and provides for approximately 22,609 hours of service annually. The project consists of FTA funds already expended or scheduled to be expended over the span of FFYs 2011-2017.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	5307	4,500,000		0	1,125,000	5,625,000
Project Totals			4,500,000		0	1,125,000	5,625,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	5,625,000	0
Totals	0	0	0	5,625,000	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Snohomish

Agency: Community Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CT-53	23	0.000	CE	No	N/A	N/A	9,557,344	

Facilities Rehabilitation and Maintenance

This is a TIP bucket project for Community Transit's FTA-funded rehabilitation and maintenance of its transit facilities including base buildings, park & rides, transit stations and bus stops. Facilities funded by this project include the rehabilitation and/or maintenance of Kasch Park and Merrill Creek base buildings, Transit Stations Park & Rides at Swamp Creek and Ash Way in Lynnwood and Bus Stops as needed throughout the CT service area. The project consists of FTA funds already expended or scheduled to be expended over the span of FFYs 2013-2017.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	5307	1,684,736		0	421,184	2,105,920
CN	2018	5307	2,129,049		0	532,262	2,661,311
Project Totals			3,813,785		0	953,446	4,767,231

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	2,105,920	0	2,661,311	0
Totals	0	2,105,920	0	2,661,311	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Snohomish

Agency: Community Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CT-50	23	0.000	CE	No	N/A	N/A	6,423,134	

JARC & CMAQ Transit Operations

This is a bucket TIP project which contains Community Transit's JARC and CMAQ funded Transit Projects. During all years of this project, since it first appears in the TIP, the project will provide 14,321 hours of JARC service benefiting low income/special needs passengers traveling for employment during weekends and late night weekdays and 46,347 hours CMAQ service as well as 2 CMAQ funded buses to be used on service that is designed to reduce congestion and improve air quality. Specific area/routes include JARC Routes 201/202 between Arlington and Lynnwood and Routes 115/116 between Edmonds and Aurora Villiage TC as well as CMAQ Commuter Servicebetween Snohomish County and Downtown Seattle/University of WA.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	5316	173,726		0	173,726	347,452
CN	2015	CMAQ	884,391		0	884,391	1,768,782
Project Totals			1,058,117		0	1,058,117	2,116,234

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,116,234	0	0	0	0
Totals	2,116,234	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Snohomish

Agency: Community Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CT-46	23	0.000	CE	No	N/A	N/A	19,881,602	

Marysville UZA Transit Operations

This is a TIP bucket project which has historically contained Community Transit's FTA funds for transit bus service benefiting the Marysville UZA. The amount of federal funding available will provide approximately 34,000 hours of directly operated Fixed Route bus service annually. The project consists of FTA funds already expended or scheduled to be expended over most of the span of FFYs 2007-2017.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
CN	2016			0	27,710	27,710
CN	2018	5307		3,900,000	3,900,000	7,800,000
Project Totals				3,900,000	3,927,710	7,827,710

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	27,710	0	7,800,000	0
Totals	0	27,710	0	7,800,000	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Snohomish

Agency: Community Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CT-56	23	0.000	CE	No	N/A	N/A	16,845,863	

Preventive Maintenance Capital Operating

This is a TIP bucket project which contains Community Transit's FTA funded Preventive Maintenance Operating grants. Preventive Maintenance covers a range of possible work types to preserve and maintain vehicle and non vehicle assets including routine servicing, repairs, inspection and administration. The project consists of FTA funds already expended or scheduled to be expended over the span of FFYs 2011-2017.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
CN	2016		5307		572,985	0	125,000	697,985
CN	2018				0	0	1,956,077	1,956,077
CN	2018		5307		3,687,857	0	0	3,687,857
CN	2018		5337		4,136,443	0	0	4,136,443
Project Totals					8,397,285	0	2,081,077	10,478,362

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	697,985	0	9,780,377	0
Totals	0	697,985	0	9,780,377	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Snohomish

Agency: Community Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CT-58	23	0.000	EA	No	N/A	N/A	4,200,000	

Swift II BRT Project Development

Complete the Project Development component required by FTA in order to apply for FTA Small Starts Funding. Project Development includes a complete environmental review process including developing and reviewing alternatives, selecting a locally preferred alternative (LPA) and completion of sufficient design and engineering.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2015		5307	3,360,000		0	840,000	4,200,000
Project Totals				3,360,000		0	840,000	4,200,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,200,000	0	0	0	0
Totals	4,200,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Snohomish

Agency: Community Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CT-54	23	0.000	CE	No	N/A	N/A	44,846,142	

Transit Revenue Vehicles

This is a TIP bucket project which contains Community Transit's FTA funded Revenue Vehicle grants for Replacement or Expansion including Transit Buses, Paratransit Coaches and Vanpool Rideshare Automobiles. During the span of this project, cumulative total of approximately 113 transit vehicles will be provided. The project consists of FTA funds already expended or scheduled to be expended over the span of FFYs 2012-2018.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2015	5307	1,430,095			0	0	1,430,095
CN	2015	5337	3,369,905			0	782,094	4,151,999
CN	2016	5307	5,535,528			0	2,182,001	7,717,529
CN	2016	5337	2,307,670			0	592,547	2,900,217
CN	2016	5339	847,372			0	0	847,372
CN	2018		0			0	3,953,620	3,953,620
CN	2018	5307	12,778,461			0	0	12,778,461
CN	2018	5339	3,036,019			0	0	3,036,019
Project Totals			29,305,050			0	7,510,262	36,815,312

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Snohomish

Agency: Community Transit

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,582,094	11,465,118	0	19,768,100	0
Totals	5,582,094	11,465,118	0	19,768,100	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Community Transit	54,334,237	0	17,495,612	71,829,849

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: Covington

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	000S(338)		COV-3	21	0.000	DCE	No	N/A	N/A	250,000	

Citywide Intersection and Safety Improvements

This project is part of the WSDOT City Safety Program that is focused on intersection safety. The project will do safety improvements to 10 locations throughout the city. These improvements include rechannelization and pavement markings; improving sight distance and crosswalks; upgrading signs, sidewalks and ADA access points. The intersections are SE 272nd Street/168th Place SE, SE 272nd Street/172nd Place SE, 168th Place SE/169th Place SE, SE 270th Place/174th Avenue SE, SE 256th Street/ 180th Avenue SE, SE 267th Street/192nd Avenue SE, SE 261st Street/180th Avenue SE, SE 268th Street/164th Avenue SE, SE 256th Street/ 170th Avenue SE and SE Wax Road/180th Avenue SE.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	HSIP	219,000		0	0	219,000
Project Totals			219,000		0	0	219,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	219,000	0	0	0	0
Totals	219,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: Covington

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	0516(022)		COV-2	03	0.500	CE	Yes	Jenkins Creek Crossing	185th Place SE	14,713,304	

SR 516 - Jenkins Creek to 185th Place SE

This project widens SR516 (Kent-Kangley) from a two-lane rural standard to a 5-lane arterial standard from Jenkins Creek to 185th Place SE. The improvements will include center median landscaping, illumination, 5' planter strips and 8' sidewalks throughout the project limits. A drainage conveyance and treatment system will be incorporated to retain, treat, and infiltrate drainage associated with the additional widening. The project will also include widening Jenkins Creek crossing to accommodate the arterial standard and improve the fish habitat with the improved structure as well as handle high water flows during storm events. All above ground utilities will be converted to underground.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	STP(L)	690,702		0	0	690,702
Project Totals			690,702		0	0	690,702

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	690,702	0	0	0	0
Totals	690,702	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Covington	909,702	0	0	909,702

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: Des Moines

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			DM-16	03	0.230	DCE	Yes	24th Avenue S	SR99	8,149,072	

S. 216th Street Segment 1-A

Utility coordination, finalize PS&E, acquire right of way and construct improvements as a complete street widening with two additional travel lanes, an EB to WB Uturn pocket at SR 99, bicycle lanes, curbs gutters, sidewalks, storm drainage system, planter strips, sustainable LED street and pedestrian lights, utility undergrounding, signal modifications and other related improvements.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2015	STP(UL)	1,000,000		0	746,550	1,746,550
Project Totals			1,000,000		0	746,550	1,746,550

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,746,550	0	0	0	0
Totals	1,746,550	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Des Moines	1,000,000	0	746,550	1,746,550

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Pierce

Agency: Dupont

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			DUP-2	05	0.700	DCE	No	near Barksdale Ave/DuPont-Stei	approx Palisade Blvd	411,000	

Wilmington Drive Overlay

The project will provide for preliminary engineering, design and construction implementation for an asphalt overlay for roadway preservation on an approximate 3,800 lineal foot section of Wilmington Drive, between Barksdale Avenue and Palisade Boulevard in the City of DuPont. The project area parallels Interstate 5 and provides existing bicycle and pedestrian facilities and access as well as providing an alternate local vehicular route off I-5 for community and local connectivity.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2015		STP(UL)	41,087			0	6,413	47,500
CN	2016		STP(UL)	314,428			0	49,072	363,500
Project Totals				355,515			0	55,485	411,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	47,500	363,500	0	0	0
Totals	47,500	363,500	0	0	0

Agency Totals for Dupont	Federal Funds		State Funds	Local Funds	Total
	355,515		0	55,485	411,000

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Pierce

Agency: Eatonville

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0161(031)		EAT-8	28	0.310	DCE	Yes	Lynch Creek Road E	Center Street	3,435,896	

SR 161/Washington Ave N. Corridor Streetscape and Design Project, Lynch CR Rd to Center

The primary goal for this project is to provide design for the pedestrian features and amenities from the intersections of Lynch Creek Road / SR161 through the intersection of Center Street / SR161 as well as provide design of architectural and landscape amenities throughout the corridor. The specific project design components are to upgrade and replace the existing pedestrian infrastructure with ADA compliant pedestrian infrastructure, create a physical separation from traveling vehicles on SR161 through the implementation of landscape strips, street trees and shrub plantings, design pedestrian lighting throughout the corridor to improve safety and upgrade the existing crosswalk facilities at the intersections. At selected intersections illuminated cross walk signs will be designed.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2015	STP(R)	147,050		0	22,950	170,000
Project Totals			147,050		0	22,950	170,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	170,000	0	0	0	0
Totals	170,000	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Eatonville	147,050	0	22,950	170,000

Washington State S. T. I. P.
2015 to 2018
(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Snohomish

Agency: Edmonds

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			EDM-27	05	0.750	CE	No	76th Ave. W	84th Ave. W	1,040,000	

220th St. SW Overlay from 84th Ave. W to 76th Ave. W

The project consists of a full-width grind and asphalt overlay along 220th St. SW from 84th Ave. W to 76th Ave. W. The projects also includes upgrading all non-compliant ADA curb ramps and the potential addition of bike lanes on both sides of the stretch.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015		STP(UL)	75,000		0	25,000	100,000
CN	2016		STP(UL)	705,000		0	235,000	940,000
Project Totals				780,000		0	260,000	1,040,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	100,000	940,000	0	0	0
Totals	100,000	940,000	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Snohomish

Agency: Edmonds

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	2502(001)		EDM-17	01	0.800	CE	Yes	SR-99	76th Ave. W	5,000,000	

228th Street SW Corridor Improvements (SR-99 to 76th Avenue W.)

The project will construct the missing link of roadway on 228th St SW from SR-99 to 76th Ave W. and install two new traffic signals at the intersections of SR-99/228th St. SW and 76th Ave. W. / 228th St. SW. The center median will be extended on a portion of SR-99 to restrict left turns and improve safety. Sidewalk and bike lanes will be included along the new section of 228th St. SW. The project will include a HMA overlay on 228th St. SW from 80th Ave. W to ~ 1,000' east of 72nd Ave. W (part of stretch in the City of Mountlake Terrace) and on 76th Ave. W from 228th St. SW to SR-99.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
RW	2015	HSIP	424,965			0	0	424,965
CN	2015	HSIP	3,533,000			0	0	3,533,000
Project Totals			3,957,965			0	0	3,957,965

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,957,965	0	0	0	0
Totals	3,957,965	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Snohomish

Agency: Edmonds

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			EDM-21	04	0.000	CE	Yes	N/A	N/A	6,156,997	

76th Avenue W @ 212th Street SW Intersection Improvement

The project will improve intersection capacity with the addition of left turn lanes for the northbound and southbound movements, as well as right turn lanes for the westbound, southbound, and northbound movements. A new traffic signal will be installed with protected-permissive left turn phasing and right turn overlaps for all approaches. Additional improvements include new sidewalk, ADA compliant curb ramps, bike lanes, street lights, stormwater detention and water quality enhancements, water and sewer pipeline replacements, and conversion of overhead utility lines to an underground system.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2016			0		0	1,892,000	1,892,000
CN	2017	CMAQ		3,020,130		0	0	3,020,130
Project Totals				3,020,130		0	1,892,000	4,912,130

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,892,000	3,020,130	0	0
Totals	0	1,892,000	3,020,130	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Snohomish

Agency: Edmonds

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0099(124)		EDM-24	21	0.500	CE	No	220th St. SW	212th St. SW	684,000	

Illumination along SR 99 from 220th St SW. to 212th St. SW (Phase 3)

The project includes elements to enhance the aesthetics, create a gateway, and improve roadway / pedestrian safety on SR-99 from 220th St. SW to 212th St. SW. Decorative lighting will be added as well as pedestrian lights, banners to provide Medical District identity. This project serves as an extension to Phase 1 and 2 of the International District Enhancement project.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
CN	2015		HSIP	554,000		0	0	554,000
Project Totals				554,000		0	0	554,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	554,000	0	0	0	0
Totals	554,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Snohomish

Agency: Edmonds

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
19	0365(010)		EDM-26	28	0.100	CE	No	Edmonds Way / SR-104	Madrona Elementary School	494,000	

Madrona Elementary Walkway

This project will consist in the addition of sidewalk, curb & gutter, storm drainage facilities, curb ramp upgrades, sharrow markings along 236th St. SW from Edmonds Way to Madrona Elementary School. Flashing beacons will be added to the existing school speed zone signs on 236th St. SW. The bicycle education safety program will be expanded and enforcement will be increased.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015		SRTS	363,000		0	0	363,000
Project Totals				363,000		0	0	363,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	363,000	0	0	0	0
Totals	363,000	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Edmonds	8,675,095	0	2,152,000	10,827,095

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: Enumclaw

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	0410(050)		ENM-5	04	0.470	DCE	No	Mt. Villa Dr. (MP 24.40)	Watson St. N. (MP 24.95)	1,943,111	

SR-410 Channelization, Mt. Villa Dr. to Watson Street

This project will provide for channelization, roadway, and pedestrian facility improvements along an existing section of the State Route 410 corridor within the City of Enumclaw. The project will modify and optimize the existing 65-foot wide, variable (2-to-4) lane channelization to a proposed 5-lane configuration; one-through lane and one general purpose (through/right turning) lane for each direction with medians, continuous two-way left turn lanes, or left turn pockets as approved by WSDOT. The project will add or upgrade curb, gutters, sidewalks, driveways, storm drainage, illumination, and curb ramps along the SR 410 corridor between mileposts 24.34 to 24.81.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2015			0		0	19,938	19,938
CN	2015	STP(UL)		1,495,545		0	233,409	1,728,954
Project Totals				1,495,545		0	253,347	1,748,892

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,748,892	0	0	0	0
Totals	1,748,892	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: Enumclaw

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			ENM-4	44	0.180	CE	No	Farman St N & Roosevelt Ave E	288th Ave SE & Roosevelt Ave E	4,560,526	

Welcome Center

Phase 1 is planning for and construction of a 6,992 sq.ft. multi-jurisdictional office building and public welcome (visitor) center on the State Route 410 - 'Chinook Scenic By-Way' Corridor; project includes building, highway frontage improvements, storm drainage and associated parking lot improvements. Phase 2 may include a future Park and Ride transit facility (Subject to future funding opportunities).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2015			0		0	2,718	2,718
PE	2015	Discretionary		4,000		0	0	4,000
CN	2015			0		0	1,028,539	1,028,539
CN	2015	DEMO		1,079,879		0	0	1,079,879
CN	2015	Discretionary		1,543,226		0	225,868	1,769,094
Project Totals				2,627,105		0	1,257,125	3,884,230

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,884,230	0	0	0	0
Totals	3,884,230	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Enumclaw	4,122,650	0	1,510,472	5,633,122

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Snohomish

Agency: Everett

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	9931(012)		EVT-50	04	0.250	CE	Yes	W. Marine View Dr. and Pacific	Rucker and 41st Street	2,363,693	

41st Street to W. Marine View Drive Freight Corridor Improvements

The project constructs improvements to three major Everett intersections: W. Marine View Dr. & Pacific Ave., Pacific Ave. & Rucker Ave., and Rucker Ave. & 41st St. The project will redirect truck traffic from the Port of Everett out of the downtown core to Rucker Avenue and south to the new 41st Street single point urban interchange at Interstate 5. The work will include signal improvements, expanded turn lanes with improved radii at key intersections, and sidewalk improvements to match the new street sections.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	STP(UL)	1,207,113		0	188,394	1,395,507
Project Totals			1,207,113		0	188,394	1,395,507

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,395,507	0	0	0	0
Totals	1,395,507	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Snohomish

Agency: Everett

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	000S(330)		EVT-59	21	0.000	CE	No	N/A	N/A	450,000	

Citywide Safety Improvements

Increase the visibility of pedestrians in crosswalks, upgrade pavement markings, install permanent radar speed signs, and install red light running police enforcement lights at intersections.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015		HSIP	350,000		0	0	350,000
Project Totals				350,000		0	0	350,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	350,000	0	0	0	0
Totals	350,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Snohomish

Agency: Everett

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			EVT-64	05	1.170	CE	No	N/A	N/A	1,402,861	

Everett Overlay

This project will overlay the principal arterial segments of: Evergreen (75th to SR526), Evergreen (4th to 100th), Airport Rd. (112th to 106th), The project will consist of grinding or planing, an overlay, raising all utility devices, upgrading necessary ADA ramps and restriping of each roadway segment.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
CN	2016		STP(UL)	1,000,000		0	257,861	1,257,861
Project Totals				1,000,000		0	257,861	1,257,861

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,257,861	0	0	0
Totals	0	1,257,861	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Snohomish

Agency: Everett

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	2791(005)		EVT-63	21	0.000	CE	No	Evergreen Way	Pecks Drive	447,990	

Evergreen Way and Pecks Drive - Intersection Safety

Improve traffic signal phasing, visibility of traffic signal heads, intersection lighting, and pedestrian accessibility, including ADA.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	HSIP	98,061		0	0	98,061
Project Totals			98,061		0	0	98,061

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	98,061	0	0	0	0
Totals	98,061	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Snohomish

Agency: Everett

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			EVT-65	28	0.000	DCE	Yes	Grand Avenue at 16th Street	West Marine View Drive (SR 529	6,519,300	

Grand Avenue Park Pedestrian Bridge

Construction of a non-motorized pedestrian bridge overcrossing of at-grade BNSF rail lines and State Route 529 connecting an Everett neighborhood to the Port of Everett's waterfront access

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
CN	2016			0		0	2,960,000	2,960,000
CN	2017		CMAQ	1,060,000		0	0	1,060,000
CN	2017		STP(UL)	940,000		0	0	940,000
Project Totals				2,000,000		0	2,960,000	4,960,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	2,960,000	2,000,000	0	0
Totals	0	2,960,000	2,000,000	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Snohomish

Agency: Everett

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	0420(021)		EVT-60	28	0.570	CE	No	11th St./E. of Rainier Ave.	12th St./Poplar St.	256,000	

Hawthorne Elementary Safe Routes to School

The project includes sidewalks, curb, gutter, crosswalk markings, curb ramps, flashing beacon, educational materials and events, and speed emphasis patrols.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015		TAP(SR)	193,500		0	0	193,500
Project Totals				193,500		0	0	193,500

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	193,500	0	0	0	0
Totals	193,500	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Snohomish

Agency: Everett

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	000S(331)		EVT-58	21	0.000	CE	No	Rucker to Pine	52nd St. SE to Hewitt	780,000	

Pacific Avenue - Rucker to Pine and SR99/EMW/Broadway - 52nd St. SE to Hewitt Ave.

Improve conditions for pedestrians in crosswalks, improve traffic signal phasing, upgrade pavement markings, install permanent radar speed signs, and install red light running police enforcement lights at intersections

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015		HSIP	580,000		0	0	580,000
Project Totals				580,000		0	0	580,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	580,000	0	0	0	0
Totals	580,000	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Everett	5,428,674	0	3,406,255	8,834,929

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Snohomish

Agency: Everett Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			ET-34	23	0.000	CE	No	Smith Avenue	32nd Street	852,937	

Everett Station Preventive Maintenance and Rehabilitation

This is a TIP bucket project to maintain and rehabilitate the Everett Station facility with ongoing preventive maintenance and repair; including building interior/exterior, parking lots, walkways and bus bays. The project consists of FTA funds already expended or scheduled to be expended over the span of FFY's 2013-2017.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
CN	2015		5307		70,022	0	87,528
CN	2016		5307		80,695	0	100,869
CN	2017		5307		80,695	0	100,869
CN	2018		5307		80,695	0	100,869
		Project Totals			312,107	0	390,135

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	87,528	100,869	100,869	100,869	0
Totals	87,528	100,869	100,869	100,869	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Snohomish

Agency: Everett Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			ET-36	23	0.000	CE	No	32nd Street	Cedar Street	7,825,376	

Everett Transit Preventive Maintenance for Vehicle Fleet

This is a TIP bucket project which contains Everett Transit's Federal Transit Agency (FTA) funded vehicle fleet preventive maintenance grants. Typical work includes performance of inspections and routine maintenance such as changing belts, hoses, distributor parts, oil changes and tune-ups, tire purchases, associated maintenance labor, parts, and supplies. During all years of this project, since it first appears in the TIP, the project will provide approximately 36,240 labor hours including parts. The project consists of FTA funds already expended or scheduled to be expended over the span of FFY 2012-2017.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2015	5307		1,353,882		0	503,616	1,857,498
CN	2016	5307		1,263,551		0	315,888	1,579,439
CN	2017	5307		1,263,550		0	315,888	1,579,438
CN	2018	5307		1,263,550		0	315,888	1,579,438
Project Totals				5,144,533		0	1,451,280	6,595,813

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,857,498	1,579,439	1,579,438	1,579,438	0
Totals	1,857,498	1,579,439	1,579,438	1,579,438	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Snohomish

Agency: Everett Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			ET-22	23	0.000	CE	No	N/A	N/A	858,434	

Transit Coach Replacement

Purchase of transit bus replacements for fully depreciated coaches that will have reached the end of their useful life. The current amount programmed will be used to purchase approximately one heavy duty bus.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015		5309(Bus)	382,874		0	78,420	461,294
Project Totals				382,874		0	78,420	461,294

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	461,294	0	0	0	0
Totals	461,294	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Snohomish

Agency: Everett Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			ET-35	23	0.000	CE	No	N/A	N/A	1,231,174	

Transit Revenue Vehicles

This is a TIP bucket project which contains Everett Transit's FTA funded Revenue Vehicle grants for replacement or expansion including Transit buses and Paratransit Coaches. During all of the years of this project, since it first appears in the TIP, the project will provide approximately 6 transit vehicles; the 2015-2017 FTA funds will help pay for approximately 3 of the vehicles.

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total	
		Federal	Fund Code	State Fund Code	State Funds			
CN	2016		5339		73,855	0	18,464	92,319
CN	2017		5339		73,855	0	18,464	92,319
CN	2018		5339		73,855	0	18,464	92,319
Project Totals					221,565	0	55,392	276,957

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	92,319	92,319	92,319	0
Totals	0	92,319	92,319	92,319	0

Agency Totals for Everett Transit	Federal Funds		State Funds	Local Funds	Total
	Federal	Fund Code			
	6,061,079		0	1,663,120	7,724,199

Washington State S. T. I. P.
2015 to 2018
(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: Federal Way

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
19			FW-22	28	0.200	CE	Yes	S 316th Street	S 320th Street	1,356,256	

21st Ave S (S 316th Street to S 320th Street) Pedestrian Improvements

This project will provide a 12-foot sidewalk on the west side of 21st Ave S, including streetscaping, American Disabilities Act (ADA) facilities, and decorative lighting.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015		CMAQ	125,000		0	25,000	150,000
RW	2015		CMAQ	272,350		0	50,000	322,350
Project Totals				397,350		0	75,000	472,350

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	472,350	0	0	0	0
Totals	472,350	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: Federal Way

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0099(126)		FW-19	03	1.200	CE	Yes	S 340th Street	S 359th Street	15,139,331	

Pacific Highway South HOV Lanes Phase V (S 340th Street to S 359th Street)

The intent of this project is to improve the safety and mobility of users on Pacific Highway South (SR 99) from S 340th Street to S 359th Street. The project scope includes reconstructing portions of and widening Pacific Highway South (SR 99), providing HOV lanes, transit shelters and related improvements, curb, gutter and sidewalk on both sides, medians, landscaping, new and modified signal systems, light synchronization, the addition of a left turn lane at SR 18 / S 348th Street, channelization, street lighting systems, undergrounding the overhead utilities, access management, and drainage system improvements.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2015			0		0	500,000	500,000
RW	2015	STP(UL)		1,139,331		0	1,500,000	2,639,331
CN	2016			0		0	3,000,000	3,000,000
CN	2017	CMAQ		7,000,000		0	0	7,000,000
Project Totals				8,139,331		0	5,000,000	13,139,331

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,139,331	3,000,000	7,000,000	0	0
Totals	3,139,331	3,000,000	7,000,000	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: Federal Way

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			FW-23	05	0.000	CE	No	Military Road S	I-5 Northbound Overpass (City	637,000	

S 288th Street (Military Road to I-5 Overpass) Preservation Project

The improvements on S 288th Street (Military Road to I-5 Overpass) will be a Hot Mix Asphalt (HMA) overlay including upgrade of facilities to meet American Disabilities Act (ADA) standards, pavement repair and pavement markings.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2016		STP(UL)	90,000		0	20,000	110,000
CN	2017		STP(UL)	400,000		0	127,000	527,000
Project Totals				490,000		0	147,000	637,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	110,000	527,000	0	0
Totals	0	110,000	527,000	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: Federal Way

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			FW-24	05	0.000	CE	No	Pacific Highway S	S 322nd Street	871,000	

S 324th Street (Pacific Highway S to S 322nd Street) Preservation Project

The improvements of S 324th Street (Pacific Highway S to S 322nd Street) will be a Hot Mix Asphalt (HMA) overlay including upgrade of facilities to meet American Disabilities Act (ADA) standards, pavement repair, and pavement markings.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		STP(UL)	90,000		0	20,000	110,000
CN	2017		STP(UL)	500,000		0	261,000	761,000
Project Totals				590,000		0	281,000	871,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	110,000	761,000	0	0
Totals	0	110,000	761,000	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Federal Way	9,616,681	0	5,503,000	15,119,681

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Pierce

Agency: Fife

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			FIF-18	05	0.430	CE	No	UPRR Railroad	43rd Street E	1,350,000	

70th Ave E Preservation

The project will overlay a 5-lane portion of 70th Avenue East to correct pavement deterioration and extend pavement life. The project will include spot pavement repair as well as pavement edge grinding and overlay. ADA ramps will be updated to current standards and paved and striped shoulders included for bikes. These improvements will provide a minimum 20 year pavement life for this critical freight corridor in Fife.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
CN	2015		STP(UL)	750,000		0	450,000	1,200,000
Project Totals				750,000		0	450,000	1,200,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,200,000	0	0	0	0
Totals	1,200,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Pierce

Agency: Fife

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11	9927(056)		FIF-16	03	12.570	CE	Yes	I-5 MP 135.65	I-5 MP 136.61	60,228,850	

Port of Tacoma Interchange Improvements

This project is the first phase of a three-phase project that will improve freight mobility, increase safety, relieve congestion, and enhance business access by revising an essential element of the freight and truck operations of the City of Fife and the Port of Tacoma (Port). Phase 1 will be constructed in stages: 1) wetland mitigation; 2) purchasing necessary ROW and constructing a new SB off-ramp from Interstate 5 (I-5) to improve intersection spacing and reduce congestion in the surrounding area, and 3) a truck route north and west along 34th Avenue and 12th Street to Port of Tacoma Road.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	STP(UL)	7,006,500	OTHER	500,000	593,500	8,100,000
Project Totals			7,006,500		500,000	593,500	8,100,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	8,100,000	0	0
Totals	0	0	8,100,000	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Fife	7,756,500	500,000	1,043,500	9,300,000

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Pierce

Agency: Gig Harbor

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			GIG-7	05	1.960	CE	No	Pioneer Way	Soundview Drive	390,000	

Kimball Dr. and Hunt Street Overlay Project

Provide Hot Mix Asphalt (HMA) overlay along Kimball Drive and Hunt Street between Pioneer Way and Soundview Drive. Edge grinding will be performed as necessary to maintain compliant crown and cross-slopes, and tie-in with existing curb and gutter. Utility structures will be adjusted as needed to accommodate overlay thickness. Project includes a minor amount of dig-out and replacement of pavement (estimated to be approximately 5% of total area). Roadway will be re-striped. In addition, there will be upgrades to the existing crosswalk(s) and curb ramps to comply with ADA requirements and to increase pedestrian safety.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP(UL)	331,000		0	59,000	390,000
Project Totals			331,000		0	59,000	390,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	390,000	0	0	0
Totals	0	390,000	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Gig Harbor	331,000	0	59,000	390,000

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: Hopelink

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			HPLK-6	23	0.000	CE	No	N/A	N/A	14,000	

Access to Healthcare

This project provides temporary direct transportation assistance for low-income patients who lack transportation to follow-up appointments. The project provides direct transportation to and from Seattle Children's Hospital, 5 regional clinics, and/or 11 neighborhood clinics. Patients who use these trips will also receive travel options advising and assistance completing needed paper work for other transportation options through Hopelink's Getting Around Puget Sound Program. This project will serve 350 patient trips from August, 2014 - June, 2015.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	5310	7,000		0	7,000	14,000
Project Totals			7,000		0	7,000	14,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	14,000	0	0	0	0
Totals	14,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: Hopelink

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			HPLK-4	23	0.000	CE	No	N/A	N/A	431,445	

Sustain Mobility Management in King County

This project sustains mobility management in King County, including Hopelink's travel training programs, the King County Mobility Coalition and its committees.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015		5310	345,156		0	86,289	431,445
Project Totals				345,156		0	86,289	431,445

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	431,445	0	0	0	0
Totals	431,445	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Hopelink	352,156	0	93,289	445,445

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Thurston

Agency: Intercity Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			IT-2	23	0.000	CE	No	N/A	N/A	2,282,858	

Capital Preventive Maintenance

This is a TIP bucket project which provides routine fixed route coach annual Capital Preventive Maintenance. Reimbursement with PSRC 'earned share' STE UZA 5307 formula funds based on the proportion of revenue miles of Intercity Transit public transportation service to and from the STE UZA reported in NTD statistics for fixed route express coach service. This projects contains funds for a portion of Intercity Transit's Capital Preventive Maintenance scheduled to be expended in 2012 and 2013 for activities with FTA preaward authority.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	5307	1,019,566		0	254,892	1,274,458
Project Totals			1,019,566		0	254,892	1,274,458

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,274,458	0	0	0	0
Totals	1,274,458	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Thurston

Agency: Intercity Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			IT-1	23	0.000	CE	No	N/A	N/A	3,148,728	

Replacement Fixed Route Coaches

Replace approximately 12 fixed route coaches based on need to, and related to the proportion of fixed route express coach revenue miles into the STE UZA reported in NTD statistics i.e., approximately 13% of ITs service connects into the UZAs in PSRCs MPO region using 2012 SAFTEA-LU (contributing a portion of funding for approx. 4 coaches) and 2013 MAP-21 funds (contributing a portion of funding for approx. 8 coaches).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	5307	2,067,762		0	748,271	2,816,033
Project Totals			2,067,762		0	748,271	2,816,033

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,816,033	0	0	0	0
Totals	2,816,033	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Thurston

Agency: Intercity Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			IT-3	23	0.000	CE	No	N/A	N/A	2,604,372	

Vanpool Vans

This project is for acquiring approximately 30 vans in 2013 using SAFETEA-LU FFY 2012 5307; 49 in 2014 using MAP-21 FFY 2013 5307; and for future years a similar number of vans funded proportionally based on Intercity Transit vanpool service revenue miles to and from the STE UZA - including Renton, Seattle Downtown, Tacoma Downtown, the Bremerton shipyard, and others including Joint Base Lewis-McChord. Purchase of these vans will allow IT to continue transportation service in the PSRC area that reduces key corridor congestion, vehicle miles traveled, and that facilitates access to employment centers.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	5307	1,459,498		0	364,874	1,824,372
Project Totals			1,459,498		0	364,874	1,824,372

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,824,372	0	0	0	0
Totals	1,824,372	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Intercity Transit	4,546,826	0	1,368,037	5,914,863

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: Issaquah

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
19	1408(002)		ISS-34	11	0.000	CE	Yes	1st Ave NW	Newport Way NW	2,818,000	

Dogwood Bridge Replacement

Design and reconstruction of a new bridge on NW Dogwood Street over Issaquah Creek.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2015		STP(BR)	40,000			0	10,000	50,000
CN	2015		STP(BR)	1,894,400			0	473,600	2,368,000
Project Totals				1,934,400			0	483,600	2,418,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,418,000	0	0	0	0
Totals	2,418,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: Issaquah

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	1915(009)		ISS-35	03	0.520	DCE	Yes	SE 56th Street	Issaquah-Fall City Road	7,671,296	

E. Lake Sammamish Parkway SE

Complete plan, specifications and engineering for a new southbound lane with bike lane, curb, gutter and storm drainage system (including storage) from SE 56th Street to Issaquah Fall City Road. A landscape planter, a sidewalk with connections to the King County Trail at two locations, PSE undergrounding will be included from just north of Black Nugget Road to just north of Issaquah Fall City Road. The project will require modifications to the existing traffic signal at Black Nugget Road and at SE 62nd Street to provide for the additional southbound lane. Additionally, the project will include widening of the eastbound approach of the intersection of SE 62nd Street and East Lake Sammamish Parkway resulting in four approach lanes. Project includes NEPA, SEPA environmental documentation, wetland mitigation plan within the King County trail, right of way acquisition and construction.

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal Fund Code		State Fund Code	State Funds		
RW	2015		0	TIB	1,093,692	229,128	1,322,820
CN	2015	STP(UL)	2,456,161	TIB	2,330,345	360,223	5,146,729
Project Totals			2,456,161		3,424,037	589,351	6,469,549

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	6,469,549	0	0	0	0
Totals	6,469,549	0	0	0	0

Federal Funds		State Funds	Local Funds	Total
Agency Totals for Issaquah		4,390,561	3,424,037	1,072,951
				8,887,549

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: Kenmore

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0522(059)		KNM-3A	04	0.500	EA	No	60th Ave NE (MP 6.56)	65th Ave NE (7.06)	9,778,577	

SR 522 West A (61st Avenue NE to 65th Avenue NE incl. 61st Approaches)

The project will 1) construct the 522/61st Avenue NE signal upgrade 2) complete 522 improvements between 61st and 65th Avenues NE and 3) complete the north and south legs (approaches) of the 522/61st intersection. 522 improvements include: widening of general purpose and Business Access Transit (BAT) lanes, traffic signal, sidewalks, undergrounding utilities, stormwater system facilities, landscaping, illumination, retaining walls, and access management (raised center median, left and u-turn pockets). ROW is being completed as part of KNM-3(Federal Aid No. STPUL-0522(055)).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	STP	1,100,000	TIB	4,432,358	3,818,344	9,350,702
Project Totals			1,100,000		4,432,358	3,818,344	9,350,702

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	9,350,702	0	0	0	0
Totals	9,350,702	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Kenmore	1,100,000	4,432,358	3,818,344	9,350,702

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: Kent

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	1071(006)		KEN-35	05	0.730	CE	No	Willis Street	Green River Bridge	4,000,000	

Central Avenue South Pavement Preservation

This project will remove and rehabilitate the existing roadway pavement to add service life to the roadway between Willis Street and the Green River Bridge. The project includes removal and replacement of failing pavement sections and a full-width asphalt concrete overlay of the entire roadway. This project will also include the replacement of failing sidewalk sections.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		Local Funds	Total
				State Fund Code	State Funds		
CN	2015		STP(UL)	1,500,000	0	2,153,179	3,653,179
Project Totals				1,500,000	0	2,153,179	3,653,179

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,653,179	0	0	0	0
Totals	3,653,179	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: Kent

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	000S(370)		KEN-37	04	0.000	CE	No	N/A	N/A	400,000	

City of Kent Traffic Control Signal System

The City of Kent will purchase and install a master signal controller unit capable of supporting flashing yellow arrow displays for permitted left turns. The City's current master controller does not support this type of display configuration, limiting the City to showing a solid green light for permitted left turns. The City also will purchase and install compatible controllers for individual intersections, and install new signal heads at the affected sites.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	HSIP	320,000		0	0	320,000
Project Totals			320,000		0	0	320,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	320,000	0	0	0	0
Totals	320,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: Kent

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	1224(005)		KEN-39	28	0.400	CE	No	Interurban Trail	Green River Trail	1,384,320	

James Street Bicycle Corridor

This project will install bicycle lanes along James Street in Kent's Regional Growth Center and Industrial/Manufacturing Center. James Street already has bike lanes extending westerly from SR-181/Washington Avenue South and easterly from the Interurban Trail. This project would close the gap of approximately 1,300 feet, as well as eliminating a gap of approximately 800 feet at the west end of James Street, where James Street intersects with the Green River Trail.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	STP(UL)	221,750		0	34,610	256,360
Project Totals			221,750		0	34,610	256,360

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	256,360	0	0	0	0
Totals	256,360	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: Kent

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	0615(008)		KEN-34	28	0.840	CE	No	64th Avenue South	Interurban Trail	1,299,850	

Kent Regional Trails Connector

The Kent Regional Trails Connector will expand the pedestrian and bicycle network by connecting two regional trails with the City's street network. The trail will connect the Green River Trail at the south end of the Green River Natural Resource Area on the west end, with the Interurban Trail at approximately S 218th St, on the east end. This multi-use, paved trail will include trail lighting to enhance visibility and safety, and encourage year-round commuter usage. Rectangular Rapid Flashing Beacons with marked crosswalks will be installed where the new trail crosses mid-block at 64th, and 72nd Ave South, with a pedestrian signal installed on 68th Ave. S. (SR 181). The signal will include a camera for performance monitoring, and activation controls for bicyclists and pedestrians. A pedestrian bridge will be installed across Mill Creek on the east end, connecting this project to the Interurban Trail.

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal Fund Code		State Fund Code	State Funds		
CN	2015	CMAQ	912,088	OTHER	133,700	7,482	1,053,270
Project Totals			912,088		133,700	7,482	1,053,270

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,053,270	0	0	0	0
Totals	1,053,270	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: Kent

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	1216(004)		KEN-26A	03	0.300	CE	No	4th Ave. N & S. 228th St.	64th Ave. S. & S. 228th	25,055,397	

S 228th St Grade Separation

The project will provide a grade separation between the Union Pacific Railroad tracks at S. 228th Street via an over-crossing. The railroad will operate at the existing track grade, and the road bed for S. 228th Street will be constructed over the rails. To accommodate the over crossing, associated improvements will include driveway improvements for the adjacent businesses, to accommodate access, concrete curbs, gutters, and sidewalks, storm drainage improvements, geogrid reinforced block walls, and new lighting.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015		0		0	13,309,589	13,309,589
CN	2015	Discretionary	122,500		0	0	122,500
CN	2015	FMSIB	3,250,000		0	0	3,250,000
CN	2015	STP(UL)	3,000,000		0	468,208	3,468,208
Project Totals			6,372,500		0	13,777,797	20,150,297

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	20,150,297	0	0	0	0
Totals	20,150,297	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: Kent

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			KEN-40	03	0.000	DCE	No	N/A	N/A	27,200,000	

S. 212th BNSF Railroad Grade Separation

Project will involve the construction of a grade separation between the existing BNSF railroad tracks and S. 212th St. The current seven lane configuration of the roadway will be incorporated into the new separation design, and will require some existing utility relocations. Roadway improvements such as new curb, gutter, street lighting and sidewalks will be provided as needed.

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal Fund Code		State Fund Code	State Funds		
PE	2015		0		0	312,139	312,139
PE	2016	STP(UL)	2,000,000		0	0	2,000,000
Project Totals			2,000,000		0	312,139	2,312,139

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	312,139	2,000,000	0	0	0
Totals	312,139	2,000,000	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: Kent

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0515(014)		KEN-36	04	0.100	CE	No	N/A	N/A	700,000	

SR-515 (108th Avenue Southeast) and Southeast 208th Street

The City of Kent will install an additional southbound to eastbound left-turn lane on SR-515. This capacity improvement is expected to have positive effects on the efficiency and safety of the intersection and the surrounding area in three primary ways: (1) reduced queues, which leads to fewer driveways on SR-515 blocked by traffic, (2) less red-light running and other aggressive driving behavior, due to shorter delays, and (3) less overall risk exposure at this congested location, due to reduced travel times.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	HSIP	640,000		0	0	640,000
Project Totals			640,000		0	0	640,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	640,000	0	0	0	0
Totals	640,000	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Kent	11,966,338	133,700	16,285,207	28,385,245

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			KGCO-118	21	0.110	CE	No	50' n/o NE 135th St.	510' n/o NE 137th St.	690,000	

100th Avenue NE Safety Improvement Project

Installation of concrete medians and turning bays to restrict left turns in and out of driveways to selected locations along 100th Avenue NE. There are two locations of road segment where this work would be done. These segments were identified as part of King County's High Accident Roadway Segment program analysis undertaken during 2003-2005. During this period, there were 13 recorded collisions along the 100th Avenue NE corridor. 100th Avenue NE has five lanes, including a center left turn lane and vehicles coming out of or into driveways are the predominant collision pattern.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
CN	2015	STP(S)		25,898	0	42,301
Project Totals				25,898	0	42,301

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	42,301	0	0	0	0
Totals	42,301	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			KGCO-141	05	0.500	DCE	No	SE 200th Street	SE 192nd Street	1,393,400	

148th Ave SE Reconstruction-Phase II

Complete reconstruction of 148th Avenue SE in rural, unincorporated King County. This is the second of two phases of reconstruction of this roadway. The project will remove the existing roadway, replace sub structure and base, improve drainage and replace the roadway with overlay and restriping.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2016		STP(R)	242,000			0	37,800	279,800
CN	2017		STP(R)	928,000			0	185,600	1,113,600
Project Totals				1,170,000			0	223,400	1,393,400

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	279,800	1,113,600	0	0
Totals	0	279,800	1,113,600	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	17ZC(001)		KGCO-133	14	0.000	DCE	No	Snoqualmie River Crossing	Snoqualmie River Crossing	180,000	

Brissack Bridge Scour Mitigation

Brissack Bridge is a 266 foot, 3 span pre-stress, girder bridge built in 1971. It has spread footings with seal support pier walls. It carries an ADT of 8675 vehicles per day. The footings are currently exposed. This project will install riprap around the piers to protect it from additional scour and potential failure of the bridge during a major flood event.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	STP(BR)	150,000		0	0	150,000
Project Totals			150,000		0	0	150,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	150,000	0	0	0	0
Totals	150,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2004(046)		KGCO-92	24	0.000	DCE	No	N/A	N/A	6,758,883	

Countywide Signal Program

Project includes ITS improvements in the following corridors: S 277th, Novelty Hill Rd/Avondale Rd, 140th Way SE, Juanita-Woodinville Way/NE 60th, 100th Ave NE, SE 212th Way/SE 208th and development of a Regional ITS Implementation Plan that will study/plan for implementation of communication among jurisdictions throughout the region as recommended by the Regional ITS Architecture. Work elements vary depending on location of the improvement but in general include fiber optic interconnection of signals, installation of video cameras, installation of data stations, high-speed connections back to the King County Traffic Control Center and other control centers for remote signal operation, real time data collection and real time monitoring of the corridor.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	Discretionary	785,297		0	665,415	1,450,712
Project Totals			785,297		0	665,415	1,450,712

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,450,712	0	0	0	0
Totals	1,450,712	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2017(130)		KGCO-136	14	0.000	DCE	No	n/a	n/a	110,000	

Foss River Scour Mitigation

The Foss River Scour Mitigation project will perform a hydraulic analysis and construct scour mitigation measures to protect the bridge piers from further scouring.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015		BR	80,000		0	0	80,000
Project Totals				80,000		0	0	80,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	80,000	0	0	0	0
Totals	80,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2017(129)		KGCO-138	14	0.060	DCE	No	N/A	N/A	300,000	

Lake Dorothy Scour Mitigation

The Lake Dorothy Bridge (359B) was built in 1963. This 339' long 26' wide, 3 span concrete bridge is vulnerable to scour during flooding due to the heavy loads of debris and vulnerable piers in the ordinary high water mark. This project will analyze the hydraulics, review existing conditions, and construct scour mitigation measures.

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Fund Code	Federal Funds	State Fund Code	State Funds		
CN	2015	STP(BR)	247,800		0	0	247,800
Project Totals			247,800		0	0	247,800

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	247,800	0	0	0	0
Totals	247,800	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2017(110)		KGCO-117	28	12.750	CE	Yes	Naches Ave	Green River Trail	3,704,132	

Lake to Sound Trail - Segment A

The Lake to Sound Trail is a continuous, 16-mile-long regional corridor linking Lake Washington to Puget Sound through the Cities of Renton, Tukwila, SeaTac and Des Moines. This project develops a multi-purpose, nonmotorized route for 'Segment A' of the Lake to Sound Trail and is 1.06 miles in length. Segment A travels through the Black River Riparian Forest from Naches Avenue SW (City of Renton), crossing Monster Road SW, to arrive at Fort Dent Park (City of Tukwila).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	CMAQ	950,000		0	1,840,561	2,790,561
Project Totals			950,000		0	1,840,561	2,790,561

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	2,790,561	0	0	0
Totals	0	2,790,561	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2017(123)		KGCO-117A	28	1.450	CE	No	S 156th Street, SeaTac	8th Avenue S, Burien	6,372,594	

Lake to Sound Trail - Segment B

The Lake to Sound Trail is a continuous, 16-mile long regional corridor linking Lake Washington to Puget Sound through the Cities of Renton, Tukwila, SeaTac and Des Moines. This project develops a multi-purpose, nonmotorized route for 'Segment B' of the Lake to Sound Trail and is 1.45 miles in length. Segment B travels along Des Moines Memorial Drive from S 156th Street (city of SeaTac) to S Normandy Rd (City of Burien).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	CMAQ	1,000,000		0	4,900,000	5,900,000
Project Totals			1,000,000		0	4,900,000	5,900,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,900,000	0	0	0	0
Totals	5,900,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			KGCO-142	28	0.000	CE	Yes	30th Avenue SW	28th Ave SW	575,000	

Missing Links in White Center, Roxbury Street Sidewalks

Construction of a stretch of missing sidewalk, curb and gutter along SW Roxbury Street SW in White Center directly across from Roxhill Elementary.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2015		CMAQ		98,610		0	15,390	114,000
RW	2015				0		0	75,000	75,000
CN	2016				0		0	52,110	52,110
CN	2017		CMAQ		333,890		0	0	333,890
Project Totals					432,500		0	142,500	575,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	189,000	52,110	333,890	0	0
Totals	189,000	52,110	333,890	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	2017(132)		KGCO-140	28	0.000	CE	Yes	Renton Ave S @ 68th Ave S	Renton Ave S @ S 126th St	784,554	

Missing Sidewalks in Skyway

Design and construction of ~2,200 linear ft of 6 ft wide sidewalk, curb and gutter along the south side of Renton Ave S between 68th and 74th Avenues S, the west side of Renton Ave S between 75th Ave S and S 126th St and a one block segment along the west side of 78th Ave S between Renton Avenue S and S 126th St. Restriping of bike lanes within the project area.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2015			0		0	79,129	79,129
CN	2016	TAP(UL)		506,150		0	0	506,150
Project Totals				506,150		0	79,129	585,279

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	79,129	506,150	0	0	0
Totals	79,129	506,150	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2017(131)		KGCO-135	14	0.000	DCE	No	N/A	N/A	600,000	

Money Creek Bridge Scour Mitigation

The Money Creek Bridge was built in 1958. It is located on Money Creek Road and is vulnerable to scour during flood events from heavy loads of boulders, debris and channel movement. This project will analyze the hydraulics, review existing conditions, and recommend and construct mitigation measures to prevent further scouring of the bridge piers.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	STP(BR)	500,000		0	0	500,000
Project Totals			500,000		0	0	500,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	500,000	0	0	0	0
Totals	500,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			KGCO-144	18	0.000	DCE	No	Redmond Ridge Drive NE	~350' W of 243rd PI NE	322,408	

Monitoring Safer Wildlife for Community Mobility through the Novelty Hill Rd Corridor

Purchase and install digital cameras at the Novelty Hill Road wildlife crossing structure and on Novelty Hill Road. Analysis of the photos taken by the cameras will determine how many animals are using the crossing over the next three to five years. Technical reports summarizing animal counts, including photos, and monitoring will be produced.

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal Fund Code	Federal Funds	State Fund Code	State Funds		
PE	2015	STP(E)	322,408		0	0	322,408
Project Totals			322,408		0	0	322,408

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	322,408	0	0	0	0
Totals	322,408	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02			KGCO-143	05	0.000	CE	No	S 316th Street	S 342nd Street	1,481,000	

Peasley Canyon Road/Way South Overlay

Overlay of Peasley Canyon Road, Peasley Canyon Way, Military Road and 320th to improve driving conditions by overlaying new asphalt.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016			0		0	159,948	159,948
CN	2017		STP(UL)	1,024,852		0	0	1,024,852
Project Totals				1,024,852		0	159,948	1,184,800

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	159,948	1,024,852	0	0
Totals	0	159,948	1,024,852	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02			KGCO-119	21	0.000	CE	No	N/A	N/A	645,000	

Run off Road Collision Reduction

This project will consider various safety improvements to six different rural roadways with the highest incidence of run-off road collisions in 2008. Improvements may include but are not limited to: - Centerline rumble strips or profiled thermoplastics - Guideposts at locations w/ roadside hazards - Reflectors (aka 'butterflies') on existing guardrail - Warning signs such as chevrons and object markers - Mowing, clearing and related sight distance improvements and - Removal of hazards in the clear zone.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015		STP(S)	7,500		0	0	7,500
CN	2015		STP(S)	52,500		0	0	52,500
Project Totals				60,000		0	0	60,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	60,000	0	0	0	0
Totals	60,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			KNM-8	05	0.000	DCE	No	68th Avenue NE	NE 165th Street	1,034,868	

Simonds/NE 170th St (68th Ave to NE 165th St)

Overlay, pavement repair, striping, and associated ADA Curb Ramp modifications. City will fund design and curb ramp modifications in 2015. Federal STP funds will be obligated in 2016 for overlay work.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015			0		0	84,825	84,825
CN	2016		STP(UL)	471,159		0	478,884	950,043
Project Totals				471,159		0	563,709	1,034,868

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	84,825	950,043	0	0	0
Totals	84,825	950,043	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KGCO-139	44	0.000	CE	No	N/A	N/A	1,200,124	

Truck Emission Reduction Activities

Installation of between 20-35 electrification pedestals at truck stops in North Bend and Sumner, WA. Creation of rebate program for trucks, servicing the Ports of Seattle and Tacoma, to incentivize the installation of 10-22 electrification interface and/or accessory power unit devices.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	CMAQ	682,689		0	92,163	774,852
Project Totals			682,689		0	92,163	774,852

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	774,852	0	0	0	0
Totals	774,852	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	T175(001)		KGCO-116	06	1.100	CE	No	NE 80th Street	Ames Lake-Carnation Road NE	6,298,000	

West Snoqualmie Valley Rd Reconstruction

Reconstruct West Snoqualmie Valley Road from NE 80th to Ames Lake Carnation Rd NE.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015		STP(R)	1,400,000	CRAB	3,655,000	0	5,055,000
Project Totals				1,400,000		3,655,000	0	5,055,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,055,000	0	0	0	0
Totals	5,055,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02			KGCO-131	04	0.000	CE	Yes	Woodinville Duvall Road	West Snoqualmie Valley Road	3,768,278	

Woodinville Duvall & West Snoqualmie Valley Road Intersection Improvement Project

This project will construct a variety of much needed, permanent improvements at the intersection where Woodinville Duvall meets West Snoqualmie Valley Road. Improvements here will include construction of left turn lanes or a roundabout, installation of a permanent signal, removal and replacement of a temporary steel bridge and culvert and significant drainage improvements to Tuck Creek - a salmon bearing stream.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015		STP(R)	1,390,278		0	1,518,000	2,908,278
Project Totals				1,390,278		0	1,518,000	2,908,278

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,908,278	0	0	0	0
Totals	2,908,278	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	2017(128)		KGCO-127	24	0.000	CE	No	156th Avenue NE	SR 203	1,461,000	

Woodinville Duvall ITS

The Woodinville Duvall Road Intelligent Transportation System (ITS) project will upgrade, interconnect and synchronize 9 traffic signals (3 in Woodinville and 6 in King County), enable centralized signal control, develop new timing plans for peak hour, incident and emergency management, provide system detection for traveler information data, install weather sensor system(s) at key locations, provide CCTV camera coverage, install Dynamic Message Signs (DMS) at key decision points as deemed appropriate and install fiber optic communications along the entire corridor. King County and the City of Woodinville (via Snohomish County) will coordinate signal operations. This project plans to use the Traffic Busters network to provide communication between King and Snohomish County Traffic Control Centers.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	CMAQ	1,055,000		0	161,000	1,216,000
Project Totals			1,055,000		0	161,000	1,216,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,216,000	0	0	0	0
Totals	1,216,000	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for King Co. DOT - Road Services	12,254,031	3,655,000	10,362,228	26,271,259

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-125	23	0.000	CE	No	N/A	N/A	253,167,920	

Bus Replacement and Expansion

Purchase new buses to replace buses that are beyond their retirement age. The current amount programmed will be used to purchase approximately 16 vehicles.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015		5309(Bus)	5,056,891		0	1,264,223	6,321,114
Project Totals				5,056,891		0	1,264,223	6,321,114

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	6,321,114	0	0	0	0
Totals	6,321,114	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-202	23	0.000	CE	No	N/A	N/A	55,429,823	

Bus Replacements

This project will purchase new buses to replace buses that are beyond their retirement age. The current amount programmed will be used to purchase approximately 50 vehicles. The project includes PSRC FTA funds already expended or scheduled to be expended over the span of FFYs 2015-2017.

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal Fund Code	Federal Funds	State Fund Code	State Funds		
CN	2015		0		0	3,726,057	3,726,057
CN	2015	5307	5,312,296		0	0	5,312,296
CN	2015	5337	6,270,114		0	0	6,270,114
CN	2015	5339	3,321,821		0	0	3,321,821
CN	2016		0		0	3,726,057	3,726,057
CN	2016	5307	5,312,296		0	0	5,312,296
CN	2016	5337	6,270,113		0	0	6,270,113
CN	2016	5339	3,321,821		0	0	3,321,821
CN	2017		0		0	3,265,020	3,265,020
CN	2017	5307	5,312,295		0	0	5,312,295
CN	2017	5337	6,270,113		0	0	6,270,113
CN	2017	5339	3,321,820		0	0	3,321,820
Project Totals			44,712,689		0	10,717,134	55,429,823

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: King Co. DOT - Transit

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	18,630,288	18,630,287	18,169,248	0	0
Totals	18,630,288	18,630,287	18,169,248	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-201	44	0.000	CE	No	N/A	N/A	2,110,983	

Community Trip Reduction Initiative

Implement community-based transportation services in 11 designated Transit Activity Centers throughout King County. The Transit Activity Centers of focus are: Ballard, Bothell, Covington, Duvall, Eastgate, Factoria, Issaquah, Kenmore, Maple Valley, Sammamish, and Woodinville.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015		CMAQ	550,119		0	85,857	635,976
CN	2016			0		0	199,126	199,126
CN	2017		CMAQ	1,275,881		0	0	1,275,881
Project Totals				1,826,000		0	284,983	2,110,983

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	635,976	199,126	1,275,881	0	0
Totals	635,976	199,126	1,275,881	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-153A	23	11.000	CE	No	South 154th Street	South 320th Street	6,815	

King County Metro Bus Rapid Transit (BRT) Implementation - Pacific Highway South RapidRide

The Pacific Highway South RapidRide project will implement a variety of transit service and facility investments that are intended to achieve higher capacity and faster operation than traditional bus service. The investments will include improvements such as passenger shelters and other amenities, real time bus arrival information, acquisition of buses, and transit signal priority.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
CN	2015		5309(NS)		2,815	0	563	3,378
Project Totals					2,815	0	563	3,378

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,378	0	0	0	0
Totals	3,378	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-184	23	0.000	CE	No	Denny Way	Alaskan Way	14,078,745	

Third Ave Transit Corridor Improvement and RapidRide Facilities Project

Planned improvements include real-time information signage, ORCA card readers, ticket vending machines, branding elements to highlight premium RapidRide service, Weather protection, lighting upgrades for passenger safety and security, sidewalk improvements, bicycle facilities, solar-powered compacting trash receptacles, and surveillance cameras to address public safety issues also fall within the scope of this project. In addition to the passenger amenities the project extends the existing Third Avenue transit priority treatment approximately .75 miles north along Third Avenue between Stewart Street and Denny Way.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	State				
PE	2015	5307	402,278			0	776,097	1,178,375
CN	2015	5307	5,032,918			0	2,867,202	7,900,120
Project Totals			5,435,196			0	3,643,299	9,078,495

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	9,078,495	0	0	0	0
Totals	9,078,495	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-203	23	0.000	CE	No	N/A	N/A	3,931,387	

Transit Speed and Reliability Corridor Improvements

Improve the bus speed and reliability by implementing transit preferential treatments on priority transit corridors served by Route 8 and Route 150. These corridors provide connections to and within regionally designated Seattle growth centers - Uptown, South Lake Union, First Hill/Capitol Hill, Seattle Central Business District, and the Duwamish and Kent Manufacturing/Industrial Centers.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
PE	2015		5307		1,458,000	0	364,500	1,822,500
CN	2016		5307		1,110,000	0	277,500	1,387,500
CN	2017		CMAQ		624,000	0	97,387	721,387
		Project Totals			3,192,000	0	739,387	3,931,387

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,822,500	1,387,500	721,387	0	0
Totals	1,822,500	1,387,500	721,387	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		N/A	MET-188	23	0.000	CE	No	N/A	N/A	240,000,062	

Trolley Bus Replacement

This project will assist in acquiring approximately 155 replacement trolley buses that will operate on the existing 70 miles of overhead wire infrastructure that services five regionally designated growth centers and twelve locally identified centers. The 2015-17 PSRC FTA funds will assist with the acquisition of approximately 70 trolley buses. The project includes PSRC FHWA and FTA funds already expended or scheduled to be expended over the span of FFYs 2013-2017.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2015			0		0	75,227,256	75,227,256
CN	2015	5307		5,029,265		0	1,257,317	6,286,582
CN	2015	5309(FG)		253,762		0	63,441	317,203
CN	2015	5337		20,700,958		0	0	20,700,958
CN	2016			0		0	5,175,240	5,175,240
CN	2016	5337		20,700,958		0	0	20,700,958
CN	2016	CMAQ		3,000,000		0	0	3,000,000
CN	2017			0		0	5,175,239	5,175,239
CN	2017	5337		20,700,957		0	0	20,700,957
Project Totals				70,385,900		0	86,898,493	157,284,393

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	102,531,999	28,876,198	25,876,196	0	0
Totals	102,531,999	28,876,198	25,876,196	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-143	23	0.000	CE	No	N/A	N/A	1,149,249	

Vashon Island Passenger Only Ferry and Waterborne Transportation Study

This study would determine the conditions and circumstances under which King County would participate in the provision of passenger-only ferry service as part of its public transportation system. The study would assist King County in the development of a plan for continuing passenger-only ferry service for Vashon Island, including an analysis of available technologies to reduce operating costs and improve service. This plan for Vashon Island service may be applied to other potential ferry service routes being considered by the County. The study will analyze potential markets, operating and funding strategies, and possible public and private roles involved in the implementation of a King County ferry service program that would address the Vashon Island passenger-only ferry service. Also conduct a demonstration project based on the outcome of the study recommendations.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2015	Discretionary		125,847		0	19,641	145,488
Project Totals				125,847		0	19,641	145,488

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	145,488	0	0	0	0
Totals	145,488	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		N/A	MET-185	23	0.000	CE	No	N/A	N/A	196,477,505	

Vehicle, Equipment and Facilities Maintenance

This is a TIP bucket project that contains King County Metro Transit's FTA funded preventative maintenance of transit-related vehicles, equipment and facilities. The project contains the annual program of maintenance work on Metro's fleet of approximately 1,500 buses, vanpool fleet, electric trolley infrastructure (70 miles of overhead wire) and seven operating bases and other facilities that are necessary for the maintenance and operations of Metro service. The project includes PSRC FHWA and FTA funds already expended or scheduled to be expended over the span of FFYs 2013-2017.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2015	5307		33,755,760		0	8,438,940	42,194,700
CN	2016	5307		33,755,759		0	8,438,940	42,194,699
CN	2017	5307		33,755,759		0	8,438,940	42,194,699
Project Totals				101,267,278		0	25,316,820	126,584,098

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	42,194,700	42,194,699	42,194,699	0	0
Totals	42,194,700	42,194,699	42,194,699	0	0

Federal Funds			State Funds	Local Funds	Total
Agency Totals for King Co. DOT - Transit			0	128,884,543	360,889,159

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: King Co. Parks

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KGCO-121A	28	1.300	EIS	No	SE 43rd Way	SE 33rd St.	6,503,350	

East Lake Sammamish Trail, South Sammamish Segment A Construction

Develop a paved regional trail segment within the City of Sammamish. The trail will be constructed from SE 43rd Way to SE 33rd Street.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	CMAQ	750,000		0	4,959,513	5,709,513
Project Totals			750,000		0	4,959,513	5,709,513

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,709,513	0	0	0	0
Totals	5,709,513	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for King Co. Parks	750,000	0	4,959,513	5,709,513

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: King County Ferry District

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KCFD-6	26	0.000	CE	No	N/A	N/A	9,198,995	

King County Ferry District Vessel Maintenance Project

This is a TIP bucket project that contains the Ferry District's tasks over time to provide for vessel maintenance costs, labor, annual inspection/dry dock, routine maintenance repair/parts, contract replacement vessels, and contract repair service. The project includes PSRC FTA funds already expended or scheduled to be expended over the span of FFYs 2013-2017.

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total	
		Federal	Fund Code	State Fund Code	State Funds			
CN	2015		5307		800,000	0	4,389,995	5,189,995
CN	2016		5307		800,000	0	200,000	1,000,000
CN	2017		5307		800,000	0	200,000	1,000,000
Project Totals					2,400,000	0	4,789,995	7,189,995

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,198,995	1,000,000	1,000,000	0	0
Totals	5,198,995	1,000,000	1,000,000	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: King County Ferry District

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		N/A	KCFD-5	26	0.000	CE	No	N/A	N/A	15,681,222	

Seattle Central Waterfront Regional Passenger-Only Ferry Terminal

Preliminary engineering (PE), initial design and NEPA toward the construction of a new regional passenger-only ferry terminal on the central downtown Seattle waterfront, including vessel boarding slips, ticket vending facilities, sheltered passenger waiting and queuing areas, customer information systems, wayfinding signage, and other rider amenities. Additionally, this project will include the assessment of a location and design for an interim facility if this is necessary.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2015					0	45,000	45,000
PE	2015		5307			400,000	100,000	500,000
PE	2015		5309(FG)			839,236	209,810	1,049,046
CN	2015		5307			3,297,988	1,615,427	4,913,415
CN	2015		5337			784,384	0	784,384
CN	2015		FBP			3,000,000	0	3,000,000
CN	2016		5307			297,987	667,149	965,136
CN	2016		5337			784,384	0	784,384
CN	2017		5307			297,986	667,148	965,134
CN	2017		5337			784,383	0	784,383
Project Totals						10,486,348	3,304,534	13,790,882

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: King County Ferry District

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	10,291,845	1,749,520	1,749,517	0	0
Totals	10,291,845	1,749,520	1,749,517	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for King County Ferry District	12,886,348	0	8,094,529	20,980,877

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: Kirkland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			KIRK-38	04	1.000	DCE	No	NE 145th Street	NE 132nd Street	12,227,688	

100th Ave Corridor Improvements

Complete corridor improvement design on 100th Ave NE from NE 132nd Street to NE 145th Street to reduce traffic congestion and improve safety. Improvements include: lighting, bicycle and pedestrian facilities, intersection improvements, modifications and rechannelization, center left turn lanes, traffic signal strategies for management and operation of traffic signals and culvert modification/replacement.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2015		CMAQ	2,620,000		0	410,000	3,030,000
Project Totals				2,620,000		0	410,000	3,030,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,030,000	0	0	0	0
Totals	3,030,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: Kirkland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2201(007)		KIRK-36	14	0.000	CE	No	Forbes Creek	N/A	1,415,000	

Forbes Creek Bridge

To decrease the likelihood of structural collapse, seismic retrofit measures are necessary; and include, a horizontal strut, soild anchors and drilled shafts at key locations.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015		STP(BR)	1,050,000		0	5,000	1,055,000
Project Totals				1,050,000		0	5,000	1,055,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,055,000	0	0	0	0
Totals	1,055,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: Kirkland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	9999(652)		KIRK-35	24	0.000	CE	No	Various	Various	2,911,000	

Kirkland ITS Implementation Phase II: Totem Lake Urban Center

The project incorporates ITS initiatives recommended in the Kirkland ITS Strategic Plan for integration to Kirkland Citywide ITS Improvements (Phase I) and implementation Phase II: in the Totem Lake Growth Center. This consists of system engineering analysis, design plans and specifications for the procurement, construction/installation of signal equipment and ITS devices at, but not limited to, up to 27 traffic signals, such as controllers, cabinets, detection, CCTV, and other related devices and for the fiber optic communication system that will connect with the Kirkland central traffic management center. This project will build upon the current ITS system to reduce traffic congestion and vehicle emissions, improve safety, regional connections and traffic flow, and decrease emergency response times.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015			0		0	549,891	549,891
CN	2016		CMAQ	1,705,109		0	0	1,705,109
Project Totals				1,705,109		0	549,891	2,255,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	549,891	1,705,109	0	0	0
Totals	549,891	1,705,109	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: Kirkland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	0625(011)		KIRK-37	28	0.150	CE	No	Lake Street	3rd Street	2,280,280	

Park Lane Pedestrian Corridor Enhancements

This project will replace all sidewalks for approximately two blocks in Kirkland's Central Downtown Business District. The design will eliminate curbs, placing vehicle travel lanes on the same grade (level) as the pedestrian walking areas. The Project creates a public gathering place for the community, including lighting improvements, benches and other amenities to create a pedestrian friendly atmosphere. The Project also provides for traffic calming and other safety-related infrastructure improvements through the narrowing of driving lanes, allowing for wider pedestrian areas; various pavement materials, textures and vegetation will be used to delineate pedestrian areas from the roadway. The Project also will provide extensive water quality improvements; including rain gardens, pervious pavement and other Low Impact Development (LID) improvements, with funding for these elements provided through a Department of Ecology Stormwater Retrofit and LID grant.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	State				
CN	2015	TAP(UL)	656,854		OTHER	520,011	492,077	1,668,942
Project Totals			656,854			520,011	492,077	1,668,942

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,668,942	0	0	0	0
Totals	1,668,942	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: Kirkland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	1888(010)		KIRK-28	05	1.000	CE	No	I-405	132nd ave NE	1,122,000	

SR-908 Pavement and Bridge Deck Rehabilitation

This project will grind and overlay approximately 1 mile of NE 85th Street (formerly SR-908) from I-405 to 132nd Avenue NE. Full depth pavement repair will be performed as needed in areas that require reconstruction. The project also will replace channelization, impacted traffic signal equipment, and retrofit or replace existing ADA sidewalk ramps where applicable. Required access safety work will be performed as needed.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	STP	990,600	OTHER	20,100	0	1,010,700
Project Totals			990,600		20,100	0	1,010,700

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,010,700	0	0	0	0
Totals	1,010,700	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Kirkland	7,022,563	540,111	1,456,968	9,019,642

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Kitsap

Agency: Kitsap Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			KTCO-32	08	0.300	DCE	Yes	Approx. 150 ft W of Blaine Ave	Approx. 900ft E of Mickelberry	16,161,000	

Bucklin Hill (Road) Estuary Enhancement and Bridge Construction Project

The Bucklin Hill Road project involves construction of a 240-foot bridge spanning the Clear Creek Estuary. The project will improve safety for motorized and non-motorized users, enhance critical habitat by restoring tidal exchange in the estuary and improve traffic flow. Motorized improvements include increasing the number of lanes from 2 to 4 and 5 lanes. Non-motorized amenities and access improvements include curb/gutter/sidewalk, and bike lanes. The project will also include storm drainage improvements with water quality treatment, traffic signal replacement at Mickelberry Road, connections to the trail system on both sides of the estuary including replacement of the pedestrian signal for the trail crossing on the east side, signal interconnect, illumination, utility relocations, retaining walls, and property restoration adjacent to the improvements. The project limits are approximately from 150 feet west of Blaine Avenue NW to 900 feet east of Mickelberry Road NW.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	STP(US)	6,800,000	TIB	4,000,000	2,200,000	13,000,000
Project Totals			6,800,000		4,000,000	2,200,000	13,000,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	13,000,000	0	0	0	0
Totals	13,000,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Kitsap

Agency: Kitsap Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			KTCO-35	05	2.350	CE	No	SR3 off-ramp	Newberry Hill Roundabout	852,400	
Chico Way NW Overlay											
Overlay Chico Way NW											

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		STP(US)	720,000		0	112,400	832,400
Project Totals				720,000		0	112,400	832,400

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	832,400	0	0
Totals	0	0	832,400	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Kitsap

Agency: Kitsap Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KTCO-33	18	0.000	CE	No	Streets within Kingston	SR104	291,017	

Kingston Complete Streets & SR104 Corridor Planning Study

Develop Complete Streets Plan with an emphasis on downtown parking and pedestrian needs, including identifying a preferred parking alternative along the SR104 corridor and an option for re-aligning SR104 to the north couplet.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015		STP(US)	250,000		0	41,017	291,017
Project Totals				250,000		0	41,017	291,017

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	291,017	0	0	0	0
Totals	291,017	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Kitsap

Agency: Kitsap Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
19	2018(040)		KTCO-28	14	0.300	CE	No	W Belfair Valley Road	SR3	275,600	

Sam Christopherson Arch Bridge

Implement bridge scour counter measures to protect bridge footings.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	BR	46,514		0	0	46,514
Project Totals			46,514		0	0	46,514

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	46,514	0	0	0	0
Totals	46,514	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Kitsap

Agency: Kitsap Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			KTCO-36	11	0.000	DCE	Yes	NW Old Holly Hill Road	N/A	1,582,300	

Seabeck Holly Bridge #20 replacement

Replace an existing 29' timber bridge with an approximate 40' voided slab concrete girder bridge with reinforced concrete abutments. This is the last timber bridge in the county and is rated as 'structurally deficient'.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015		STP(R)	360,000		0	56,200	416,200
CN	2017		STP(R)	1,000,000		0	156,100	1,156,100
Project Totals				1,360,000		0	212,300	1,572,300

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	416,200	0	1,156,100	0	0
Totals	416,200	0	1,156,100	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Kitsap

Agency: Kitsap Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			KTCO-37	03	0.300	DCE	Yes	Vic 350' south of NW Byron St.	NW Anderson Hill Road	4,145,000	

Silverdale Way widening - Byron St to Anderson Hill Rd

Widen Silverdale Way from 3 lanes to 5 lanes, add sidewalk and bike facilities, signal interconnect as appropriate.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		STP(US)	2,419,000		0	1,081,000	3,500,000
Project Totals				2,419,000		0	1,081,000	3,500,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	3,500,000	0	0
Totals	0	0	3,500,000	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Kitsap

Agency: Kitsap Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KTCO-34	18	0.000	CE	No	Gorst	Bremerton	400,000	

SR3/SR16 Gorst Feasibility Study

Feasibility study to determine a preferred alternative for the Gorst corridor and identify projects, phasing and costs.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	STP(US)	346,000		0	54,000	400,000
Project Totals			346,000		0	54,000	400,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	400,000	0	0	0	0
Totals	400,000	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Kitsap Co.	11,941,514	4,000,000	3,700,717	19,642,231

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-22	26	0.020	DCE	No	Marine Drive	Olney Road	4,513,466	

Annapolis Ferry Terminal

This project will purchase equipment and improve existing passenger-only ferry dock facility. Improvements will be implemented in phases and will involve over-the-water improvements to provide ADA accessibility and better docking capabilities for local and fast POF's service to Seattle. Work involves the completion of the NEPA phase and the following dock improvements: retrofitting/constructing the pier, gangway, and float to accommodate wheel chairs and other mobility devices. The 2016 and 2017 FTA funds will implement the following construction components: environmental protection for construction area, demolition of gangway and portion of existing pier, and construction of the pier extension. The project will use toll credits for the local share requirement.

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total	
		Federal	Fund Code	State Fund Code	State Funds			
PE	2015		5337		173,466	0	0	173,466
CN	2016		5337		300,000	0	0	300,000
		Project Totals		473,466		0	0	473,466

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	173,466	300,000	0	0	0
Totals	173,466	300,000	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		330405A	KT-8	26	0.000	EA	Yes	Bremerton Ferry Terminal	N/A	38,524,219	

Bremerton Transportation Center Phase A/B/C/D

This project funds improvements to the Bremerton Transfer Center to support multimodal transit connections and improve Kitsap Transit's passenger-only ferry operations. Previous work involved completing improvements to ferry/bus traffic flows, covered pickup and dropoff facilities, electric vehicle parking, and passenger-only ferry dock enhancements, including bicycle and ADA accessible pedestrian walkways. The 2015 STP(U) funds will be used to outfit marine grade security enhancement to monitor areas with new equipment and provide customer safety for the passenger-only ferry dock.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	STP(US)	115,000		0	28,750	143,750
Project Totals			115,000		0	28,750	143,750

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	143,750	0	0	0	0
Totals	143,750	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-45	23	0.000	CE	No	N/A	N/A	5,827,709	

Bus and Over-the Road Coach Purchase

This is a TIP bucket project for transit revenue vehicle purchases. The 2016 and 2017 PSRC FTA funds will assist in acquiring approximately 7 vehicles.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	5307	3,162,167		0	790,542	3,952,709
CN	2016	5307	1,500,000		0	375,000	1,875,000
Project Totals			4,662,167		0	1,165,542	5,827,709

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,952,709	1,875,000	0	0	0
Totals	3,952,709	1,875,000	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-40	23	0.000	CE	No	N/A	N/A	2,460,335	

Bus Maintenance & Facilities Rehabilitation

This is a bucket project for rehabilitation and/or all maintenance of various Kitsap Transit facility types and locations, including transit base and administration buildings, grounds, and equipment, park & rides, passenger stations and bus stops. Work includes resurfacing and restriping at McWilliams Park and Ride; the rehabilitation of lighting, shelters, cameras and bike equipment at George's Corner park and ride lot; asphalt overlay, sealing, restriping, signage, and landscaping upgrades at George's Corner park and ride lot; the rehabilitation of the Charleston Main Base facility; and other preventive maintenance and/or rehabilitation to Kitsap Transit assets.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2015	STP(R)	20,000			0	5,000	25,000
CN	2015		0			0	292,616	292,616
CN	2015	5307	262,167			0	0	262,167
CN	2015	5339	532,294			0	0	532,294
CN	2015	STP(R)	76,630			0	0	76,630
CN	2015	STP(US)	150,000			0	23,410	173,410
CN	2016	5339	266,147			0	66,537	332,684
Project Totals			1,307,238			0	387,563	1,694,801

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,362,117	332,684	0	0	0
Totals	1,362,117	332,684	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-34	44	0.000	CE	No	N/A	N/A	787,532	

Electric Vehicle Charging Systems

This project will design, purchase and install electric vehicle charging stations and surveillance cameras at appropriate park and ride locations in Kitsap Transit's service area. The project will study the feasibility of purchasing and installing electric bus charging systems at appropriate transfer stations; provide two to four charging stations and updated cameras at the George's Corner park and ride lot in Kingston; provide two to four charging stations at the Bayside Church park and ride lot in downtown Kingston; provide power infrastructure for the charging stations at Bayside Church park and ride and the Harper Church Park and ride.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	State				
PE	2015	5307	500,000			0	125,000	625,000
CN	2015	STP(US)	40,000			0	10,000	50,000
Project Totals			540,000			0	135,000	675,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	675,000	0	0	0	0
Totals	675,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2018(042)		KRCC-1	18	0.000	CE	No	N/A	N/A	483,000	

Kitsap Countywide Multi-Modal Transportation Plan Phase 1 Assessment

This project includes two phases of work for the development of a countywide multimodal transportation plan. Phase 1 will define the appropriate scale for the plan and will involve: the review of data from local/regional/state resources, demographic analysis to support transit planning, survey of residents on key corridor characteristics, review of relevant planning issues, and packaging and presentation to advisory & policy bodies. Work for Phase 2 involves establishing a countywide transportation network, transportation system performance measures, and a prioritized list of projects.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	STP(US)	266,370		0	41,630	308,000
Project Totals			266,370		0	41,630	308,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	308,000	0	0	0
Totals	0	308,000	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-28	23	0.020	DCE	Yes	SR-3 & SR-305	SR-3 & SR-305	10,770,582	

North Kitsap Base

This project includes the development of a transit base and an approximate 250-stall park and ride lot near the intersection of SR-3 and SR-305. Located in Poulsbo, Kitsap County the base will consist of 7.38 acres and will serve as a storage and maintenance facility for transit vehicles serving North Kitsap, which will include the Kingston and Bainbridge Island Ferry Terminals. Project elements include new stormwater systems, underground utilities, parking facilities for employees, and maintenance and fueling structure. The adjacent park and ride will consist of 5 acres and will serve as the regional terminus for the SR305 corridor. The 2015 PSRC FTA funds will be used for simultaneous construction of the transit base and park and ride. The project is related to TIP ID KT-27. Toll credits will be used for the local match for this project.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	Amount			
CN	2015				0	0	139,583	139,583
CN	2016		5307		2,900,000	0	0	2,900,000
Project Totals					2,900,000	0	139,583	3,039,583

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	139,583	2,900,000	0	0	0
Totals	139,583	2,900,000	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-41	26	0.000	CE	No	N/A	N/A	539,725	

Passenger Only Ferry System Preventive Maintenance

This is a TIP bucket project to be used for preventive maintenance of Kitsap Transit's three ferry terminals and three passenger only ferry vessels and related maintenance costs. Preventive maintenance covers a range of possible types of work to cost-effectively preserve and extend ferry service assets. The project includes FTA funds already expended or scheduled to be expended over the span from FFY 2013 to FFY 2015. Toll credits will be used as a local match for this project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	5337	235,260		0	0	235,260
Project Totals			235,260		0	0	235,260

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	235,260	0	0	0	0
Totals	235,260	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-31	23	0.000	CE	No	N/A	N/A	2,979,152	

Replacement Van Purchase

This project is to purchase approximately 80 replacement commuter vans with equipment over a 5 year period. The project's 2017 PSRC FTA funds will be used to acquire approximately 6 vans. Since 2009, federal funds have been obtained to purchase 75 replacement commuter (vanpool) vans with equipment, eight passenger replacement commuter vans, and seven replacement ADA-accessible vans for KT's VanLink program for existing service agency clients.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	5307	635,000		0	112,059	747,059
Project Totals			635,000		0	112,059	747,059

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	747,059	0	0	0
Totals	0	747,059	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-38	23	0.000	CE	No	N/A	N/A	3,027,167	

Silverdale Park and Ride

This project will provide an approximate 250-stall park and ride near the intersection of SR3 and SR303. Located in Silverdale, Kitsap County, this park and ride will serve Central Kitsap County and the SR3/303 Corridor with connections to Bainbridge Island and Bremerton ferry terminals. The project's 2017 PSRC FTA funds will assist in preliminary engineering and design for the paved parking lot and transfer center. Toll credits will be used for the local match for this project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	5307	1,027,167		0	0	1,027,167
Project Totals			1,027,167		0	0	1,027,167

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,027,167	0	0	0
Totals	0	1,027,167	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-6	26	0.000	DCE	No	N/A	N/A	22,626,623	

Small Passenger Only Vessels

Current work includes developing a business plan and long-range strategy for POF service, constructing a sistership to support local service between Bremerton and Port Orchard, and completing operational plans for the cross-sound ferry from Bremerton to Seattle. Previously programmed funds were used to complete the construction of a low wake prototype passenger-only vessel for cross-sound service and conduct a wake research study in Rich Passage. Prior funds also supported docking & fuel amenities to existing structures at the BTC (TIP ID KT-8) to service and secure new POF vessels and enhance passenger safety. Toll Credits provide the local match for federal funds.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2015	5307	850,000			0	0	850,000
PE	2015	5337	132,268			0	0	132,268
PE	2015	FBP	68,309			0	0	68,309
CN	2015	5307	118,388			0	0	118,388
CN	2015	5337	104,465			0	0	104,465
Project Totals			1,273,430			0	0	1,273,430

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,273,430	0	0	0	0
Totals	1,273,430	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Kitsap Transit	13,435,098	0	2,010,127	15,445,225

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: Lake Forest Park

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	2120(001)		LFP-4	04	0.700	DCE	No	Brookside Boulevard NE	33rd Avenue NE	2,480,000	

NE 178th Street Roadway Improvements Phase 2 (Brookside Blvd. NE to 33rd Ave. NE)

Installation of sidewalks, curb & gutter, roadway resurfacing and widening, storm drain system on both sides and a bicycle lane on one side of NE 178th Street between Brookside Blvd. NE and 33rd Avenue NE. Sidewalk will also be installed on one side of 35th Ave. NE from NE 178th Street to the school playground and a failing culvert crossing of McAleer Creek under 178th street will be replaced. NE 178th Street is a federally classified minor arterial. The project limits include Brookside Elementary School with 484 students and the corridor is a connecting route to the Lake Forest Park Town Center, the city's commercial and recreational center.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2015	STP(UL)	760,000		SRTS	411,000	30,000	1,201,000
CN	2015		0		TIB	675,377	0	675,377
Project Totals			760,000			1,086,377	30,000	1,876,377

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,876,377	0	0	0	0
Totals	1,876,377	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Lake Forest Park	760,000	1,086,377	30,000	1,876,377

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Snohomish

Agency: Lake Stevens

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			LS-7	03	0.500	EA	Yes	83rd Ave SE	91st Ave SE	5,328,400	

20th Street SE Phase II - Segment 1

This project is for the final design and the completion of right-of-way (ROW) acquisition for Segment I of the 20th Street SE project between 83rd Avenue SE and 91st Avenue SE. The project will be multimodal and include sidewalks along both sides of the roadway, bike accommodations, 4 through travel lanes with left turn pockets, storm drainage, water quality facilities, surface water detention, and street lighting. This is part of a corridor project started under Snohomish County that extends along 20th Street SE from South Lake Stevens Road to US 2.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	STP(US)	401,000		0	172,000	573,000
RW	2015	STP(US)	654,800		0	280,600	935,400
Project Totals			1,055,800		0	452,600	1,508,400

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,508,400	0	0	0	0
Totals	1,508,400	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Lake Stevens	1,055,800	0	452,600	1,508,400

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Pierce

Agency: Lakewood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	3082(001)		LW-26	28	0.300	DCE	Yes	Bridgeport Way	Kendrick Street	2,040,000	

112th/111th - Bridgeport to Kendrick

Design and construct curb, gutter, sidewalks, bicycle lanes, street lighting, Hot Mix Asphalt (HMA) overlay, and associated storm drainage on both sides of 112th/111th Street between Bridgeport Way and Kendrick Street.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2015			0		0	20,000	20,000
RW	2016		TAP(UL)	30,000		0	0	30,000
Project Totals				30,000		0	20,000	50,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	20,000	30,000	0	0	0
Totals	20,000	30,000	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Pierce

Agency: Lakewood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	2947(016)		LW-25	04	0.660	DCE	No	JBLM	I-5	3,920,000	

Bridgeport Way - JBLM to I-5

Minor road widening to provide for a continuous left turn lane or left turn pockets except over Clover Creek Bridge. Provide bicycle lane, curb, gutter, sidewalks, street lighting, landscaping, hot-mix asphalt overlay, and associated storm drainage.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015		STP(UL)	2,917,500		0	732,500	3,650,000
Project Totals				2,917,500		0	732,500	3,650,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,650,000	0	0	0	0
Totals	3,650,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Pierce

Agency: Lakewood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			LW-27	05	0.370	DCE	No	Pacific Highway RR track cross	112th Street SW	410,000	

Bridgeport Way Overlay - Pacific Hwy to 112th

Hot-mix asphalt overlay. Minor dig-out repairs. ADA ramp upgrades.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015			0		0	10,000	10,000
CN	2015		STP(UL)	200,000		0	200,000	400,000
Project Totals				200,000		0	210,000	410,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	410,000	0	0	0	0
Totals	410,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Pierce

Agency: Lakewood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	2885(004)		LW-15	28	0.370	CE	Yes	100th Street SW	Bridgeport Way SW	2,151,000	

Gravelly Lake Drive - 100th Street to Bridgeport Way

This project will provide a shared use bicycle facility, curb, gutter, sidewalk along both sides of Gravelly Lake Drive between 100th Street and Bridgeport Way. It will also add street lighting, upgrade traffic signals as needed to provide adequate room for ADA ramps and sidewalks, provide pedestrian and bicycle amendments consistent with the city's standards, including bicycle racks, benches, and trash receptacles, and complete associated storm drainage modifications / upgrades.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		0		0	285,500	285,500
CN	2017	CMAQ	1,358,000		0	0	1,358,000
Project Totals			1,358,000		0	285,500	1,643,500

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	285,500	1,358,000	0	0
Totals	0	285,500	1,358,000	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Pierce

Agency: Lakewood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0665(004)		LW-21	24	0.000	CE	No	various	various	867,500	

Lakewood Traffic Signal Upgrade-ITS-Ph 4

Phase 4 of Lakewood's traffic signal management / intelligent transportation system (ITS) including: fiber optic interconnect loop between City Hall and central traffic signal control building; construction of traffic management center (TMC) within existing City Hall conference room space and conference room space replacement; transit signal priority; and video surveillance system and associated interconnect on key corridors within the City. This project will be constructed in two phases. Phase 1: Traffic Mangement Center; Phase 2: Fiber optic interconnect and video cameras and transit signal priority.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	CMAQ	412,288		0	64,715	477,003
Project Totals			412,288		0	64,715	477,003

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	477,003	0	0	0	0
Totals	477,003	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Pierce

Agency: Lakewood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			LW-28	24	0.000	DCE	No	various -see location info	various - see location info	520,000	

Lakewood Traffic Signal Upgrades - ITS - Ph. 5

Fiber optic interconnect and CCTV surveillance along principal arterials of Steilacoom Blvd, South Tacoma Way, and the north end of Bridgeport Way. Transit signal priority along Steilacoom Boulevard.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015			0		0	20,000	20,000
CN	2015		CMAQ	420,000		0	80,000	500,000
Project Totals				420,000		0	100,000	520,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	520,000	0	0	0	0
Totals	520,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Pierce

Agency: Lakewood

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			LW-17	04	0.500	CE	Yes	Interstate 5/JBLM	w/o Union, north of Berkeley	5,700,000	

Madigan Access Improvement Project

This project will make roadway, bridge, intersection, ramp and signal modifications to improve safety and efficiency of the transportation system. Improvements include pavement, curb, gutter sidewalks, traffic signals, turn lanes, ramp modifications, and a bridge retrofit for an added receiving lane. The project will be constructed in three phases. Phase 1 will include work on Berkeley Street (from Union Avenue to 100 feet south of Washington Ave) and Union Avenue from Berkeley to W. Thorne Lane. Phase 2 will include the bridge, ramps, and RR crossing work. Phase 3 extends improvements down Union Avenue between W. Thorne Lane and Maple Street.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2015	Discretionary	850,000			0	0	850,000
RW	2015	Discretionary	125,000			0	0	125,000
CN	2015	Discretionary	4,725,000			0	0	4,725,000
Project Totals			5,700,000			0	0	5,700,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,700,000	0	0	0	0
Totals	5,700,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Pierce

Agency: Lakewood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			LW-19	04	0.440	DCE	Yes	SR 512 and Interstate 5	96th St. SW and S. Tacoma Way	3,460,000	

South Tacoma Way - State Route 512 to 96th St S Roadway Improvements

S. Tacoma Way is a primary north-south route that directly parallels Interstate 5 and connects two park and ride facilities, namely the I-5 / SR 512 park and ride and the Lakewood Station serving the future Sounder train (train service to begin mid 2012). This project adds curb and gutter, sidewalk, bike lanes, street lights and overlays and restripes the roadway. These improvements complete a gap in the system, and will create a coherent principal arterial system that parallels Interstate 5.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	STP(UL)	370,000		0	2,480,000	2,850,000
Project Totals			370,000		0	2,480,000	2,850,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,850,000	0	0	0	0
Totals	2,850,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Pierce

Agency: Lakewood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			LW-29	05	0.970	DCE	No	Lakewood Drive	South Tacoma Way	810,000	

Steilacoom Blvd Overlay - Lakewood Dr. to So. Tacoma Way

Hot-mix asphalt overlay. Minor dig-out repairs. ADA ramp upgrades.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015			0		0	10,000	10,000
CN	2015		STP(UL)	550,000		0	250,000	800,000
Project Totals				550,000		0	260,000	810,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	810,000	0	0	0	0
Totals	810,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Pierce

Agency: Lakewood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	3136(005)		LW-22	04	0.000	DCE	Yes	Circle Drive-Western ST Hosp.	Lakeview Avenue SW	2,405,000	

Steilacoom Boulevard Safety Improvements - Western State Hospital to Lakeview Avenue

Provide various upgrades through out corridor including: 3 new (replacement) mast arm signal systems; existing signals - new cabinets, upsize lamps, install head back plates, modify signal heads to flashing-yellow-arrow operation, install video detection, and audible pedestrian push buttons and countdown heads; infill between 88th Street and Ardmore Drive with curb, gutter and sidewalk; add streetlighting; overlay pavement. Specific locations and improvements as noted in the '2012 City Safety Program' grant award letter dated June 5, 2012.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2015		HSIP	156,000			0	0	156,000
CN	2015		HSIP	1,934,000			0	0	1,934,000
Project Totals				2,090,000			0	0	2,090,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,090,000	0	0	0	0
Totals	2,090,000	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Lakewood	14,047,788	0	4,152,715	18,200,503

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Snohomish

Agency: Lynnwood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			LYN-49	05	0.700	CE	No	Alderwood Mall Pkwy/Maple Rd	184th St SW/33rd Ave W	2,000,000	

Alderwood Mall Parkway and 184th Street SW Pavement Preservation

The project will restore the pavement by completing a grind and Hot Mix Asphalt (HMA) overlay. Isolated areas will be completely removed and replaced with a full depth pavement section. Curb ramps will be upgraded to current ADA standards.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2016	STP(UL)		800,000		0	1,125,000	1,925,000
Project Totals				800,000		0	1,125,000	1,925,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,925,000	0	0	0
Totals	0	1,925,000	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Snohomish

Agency: Lynnwood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	000S(309)		LYN-48	21	0.000	CE	No	N/A	N/A	300,000	

Citywide Safety Improvements

The project will complete various citywide safety improvements including: 1) Implement flashing yellow arrow traffic signal heads 2) Install permanently mounted radar speed signs 3) Install pedestrian countdown traffic signal heads

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015		HSIP	212,000		0	0	212,000
Project Totals				212,000		0	0	212,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	212,000	0	0	0	0
Totals	212,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Snohomish

Agency: Lynnwood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			LYN-40B	28	0.000	DCE	No	N/A	N/A	1,656,000	

Interurban Trail Missing link

This project will construct the southerly of two missing link segments of the Interurban Trail. The southerly missing link begins at the existing trail crossing of 212th St. SW at 63rd Ave. W and ends at the existing northerly trail route. The project will provide continuous 12-14 feet wide non-motorized bicycle/pedestrian trail that is separated from traffic. PE for this project is being completed as part of LYN-40.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Funds	Local Funds	Total
			Federal Funds	State Fund Code			
CN	2015		0		0	332,550	332,550
CN	2016	TAP(UL)	1,323,450		0	0	1,323,450
Project Totals			1,323,450		0	332,550	1,656,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	332,550	1,323,450	0	0	0
Totals	332,550	1,323,450	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Snohomish

Agency: Lynnwood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	2004(037)		LYN-38	08	0.400	EA	Yes	Poplar Way/Alderwood Mall PKWY	33rd Ave W/Alderwood Mall BLVD	33,349,812	

Poplar Way Extension Bridge

This project completes a new 6 lane bridge over I-5 in the vicinity of Alderwood Mall connecting existing intersections on either end at both Poplar Way/Alderwood Mall Parkway and 33rd Avenue W/Alderwood Mall Boulevard. An undercrossing (tunnel) for the Interurban Trail will be provided, as well as sidewalks and bicycle facilities on both sides of the bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2015	Discretionary		348,045		0	58,171	406,216
RW	2016			0		0	476,012	476,012
RW	2017	STP(UL)		3,050,000		0	0	3,050,000
Project Totals				3,398,045		0	534,183	3,932,228

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	406,216	476,012	3,050,000	0	0
Totals	406,216	476,012	3,050,000	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Snohomish

Agency: Lynnwood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	0099(121)		LYN-46	06	0.500	CE	No	52nd Avenue W	44th Avenue W	95,000	

SR-99 176th St SW Channelization/Road Diet (52nd Ave W to 44th Ave W)

The project will convert (re-stripe) 176th Street SW from four lanes to three lanes (two through lanes and one center turn lane) with bicycle lanes between 52nd Avenue W and 44th Avenue W.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015		HSIP	71,000		0	0	71,000
Project Totals				71,000		0	0	71,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	71,000	0	0	0	0
Totals	71,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Snohomish

Agency: Lynnwood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	000S(310)		LYN-47	21	6.700	CE	No	212th (SR99), 76th (SR524)	164th (SR99), 24th (SR524)	931,000	

SR99 (212th St SW to 164th St SW) and SR524 (76th Ave W to 24th Ave W) Safety Improvements

The project will complete the following safety improvements: 1) Install bus rapid transit type lane line markings on SR99 through Lynnwood 2) Replace thermoplastic intersection pavement markings with methyl methacrylate pavement markings on SR99 and SR524 through Lynnwood 3) Install internally illuminated overhead street name signs on SR99 and SR524 through Lynnwood 4) Install advance street name signs on SR99 and SR524 through Lynnwood.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	HSIP	660,000		0	0	660,000
Project Totals			660,000		0	0	660,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	660,000	0	0	0	0
Totals	660,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Snohomish

Agency: Lynnwood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	000S(311)		LYN-45	24	8.500	CE	No	238th (SR99), 76th (SR524)	164th (SR99), 24th (SR524)	472,500	

SR99 and SR524 Real-time Adaptive Signal Control Implementation

The project will reduce congestion and collisions by implementing real-time adaptive traffic signal control along SR99 and SR524 (238th Street SW to 164th Street SW and 76th Avenue W to 24th Avenue W, respectively). Adaptive traffic signal control is the process by which the timing of a traffic signal is continuously adjusted based on the changing arrival patterns of vehicles at an intersection.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
CN	2015		HSIP	384,000		0	0	384,000
Project Totals				384,000		0	0	384,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	384,000	0	0	0	0
Totals	384,000	0	0	0	0

Agency Totals for Lynnwood	Federal Funds		State Funds	Local Funds	Total
	Federal Funds	State Fund Code			
	6,848,495		0	1,991,733	8,840,228

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Snohomish

Agency: Marysville

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			23-Mar	05	1.150	DCE	No	88th St NE	108th St NE	618,379	

67th Avenue Overlay

The 67th Ave NE overlay project between 88th St NE and 108th St NE will include a full grind and asphalt overlay, associated pavement repair, ramp replacement to meet ADA, and channelization.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015			0		0	22,727	22,727
CN	2015		STP(US)	497,153		0	98,499	595,652
Project Totals				497,153		0	121,226	618,379

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	618,379	0	0	0	0
Totals	618,379	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Snohomish

Agency: Marysville

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			20-Mar	21	0.000	CE	Yes	N/A	N/A	250,000	

Citywide Intersection Safety Improvements

The Citywide Intersection Safety Improvement Project will upgrade pedestrian signal displays, retroreflective backplate tape to signal heads, upgrade mast arm signage, add intersection lighting and improve railroad preemption at various signalized intersections within the City of Marysville.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
RW	2015	HSIP	40,000			0	0	40,000
CN	2015	HSIP	190,000			0	0	190,000
Project Totals			230,000			0	0	230,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	230,000	0	0	0	0
Totals	230,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Snohomish

Agency: Marysville

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	2691(005)		21-Mar	21	0.000	CE	Yes	1st St. NE	88th St. NE	1,395,000	

State Ave. - 1st St. to 88th St. NE

The project will improve traffic signal timing and phasing, improve visibility of traffic signal heads, improve crosswalks, add illumination and install signs. The project will also add a new westbound right turn / thru lane at the intersection of 88th St. NE and State Ave. NE.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2015		HSIP	280,000		0	0	280,000
CN	2015		HSIP	925,000		0	0	925,000
Project Totals				1,205,000		0	0	1,205,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,205,000	0	0	0	0
Totals	1,205,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Snohomish

Agency: Marysville

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	2691(006)		22-Mar	21	0.000	CE	No	116th St. NE	128th St. NE	99,000	

State Ave. Smokey Point Blvd. - 116th St. NE to 128th St. NE

The project will improve traffic signal timing and phasing, improve visibility of traffic signal heads, improve crosswalks and illumination and upgrade mast arm signs.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015		HSIP	86,700		0	0	86,700
Project Totals				86,700		0	0	86,700

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	86,700	0	0	0	0
Totals	86,700	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Marysville	2,018,853	0	121,226	2,140,079

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Pierce

Agency: Milton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	3288(001)		MIL-13	28	0.250	CE	No	Juniper Street	23rd Avenue	800,900	

Milton Way Pedestrian Improvements, 17th to 22nd Avenues

Approx. 1300 linear feet of roadway improvements to accommodate bicycle facilities, cement concrete curb and gutter, sidewalk with a planter strip where appropriate, ADA compliant ramps, associated storm drainage improvements.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015			0		0	97,186	97,186
CN	2016		CMAQ	622,174		0	0	622,174
Project Totals				622,174		0	97,186	719,360

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	97,186	622,174	0	0	0
Totals	97,186	622,174	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Milton	622,174	0	97,186	719,360

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Snohomish

Agency: Monroe

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0002(819)		MON-3	04	0.080	CE	Yes	N/A	N/A	925,136	

US-2: Main Street/Old Owen Road Intersection

This project will provide a dedicated eastbound right turn lane on Main Street at US-2.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2015	DEMO	1,532		0	0	1,532
Project Totals			1,532		0	0	1,532

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,532	0	0	0	0
Totals	1,532	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Snohomish

Agency: Monroe

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			MON-7	28	0.300	CE	No	Oak Street	Country Crescent	2,071,000	

Woods Creek Road Phase 1

Construct a shared pedestrian/bike path and associated wall along Woods Creek Road.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015		CMAQ	1,718,000		0	268,000	1,986,000
Project Totals				1,718,000		0	268,000	1,986,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,986,000	0	0	0	0
Totals	1,986,000	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Monroe	1,719,532	0	268,000	1,987,532

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Snohomish

Agency: Mountlake Terrace

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	2519(003)		MOU-23	06	1.000	CE	Yes	236th St SW at Transit Center	56th Ave W/230th St SW	18,618,118	

'Main Street' Reconstruction

This project includes improvements to 56th Ave W (236th to 230th) and 236th St SW (Transit Center to 56th). It will reconstruct existing roadways to allow two travel lanes, bike lanes, and curbside parking. Other work includes: replace curb and gutter, construct sidewalks with tree wells, LED pedestrian and street lighting, upgrade storm drainage, upgrade curb ramps to current ADA guidelines, and modify/upgrade traffic signals including installation of optical fiber and connection to the City of Lynnwood's Traffic Control Center.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2015	STP(UL)	1,001,033		0	430,000	1,431,033
Project Totals			1,001,033		0	430,000	1,431,033

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,431,033	0	0	0	0
Totals	1,431,033	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Snohomish

Agency: Mountlake Terrace

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			MOU-24	28	0.500	CE	No	48th Avenue W	56th Ave W	324,965	

236th Street SW Pedestrian Accessibility Improvements (48th Ave W to 56th Ave W)

The 236th Street SW Pedestrian Accessibility Improvements project will construct curb ramps in the existing sidewalks along both sides of 236th Street SW. Minor utility adjustments and/or relocations will be performed as needed to accommodate the new curb ramps. The improvements will be made between the cross streets of 48th Avenue W and 56th Avenue W. The sidewalk ramps will be constructed in accordance with the Public Right of Way Accessibility Guidelines (PROWAG) to meet the Americans with Disabilities Act (ADA) requirements.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	CMAQ	194,313		0	86,000	280,313
Project Totals			194,313		0	86,000	280,313

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	280,313	0	0	0	0
Totals	280,313	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Snohomish

Agency: Mountlake Terrace

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	0815(004)		MOU-19	28	1.000	CE	Yes	I-5	Interurban Trail @ 228th St SW	3,148,280	

Lakeview Trail, Mountlake Terrace Transit Center to Interurban Trail

The project will construct a new non-motorized trail from the Interurban Trail at 228th Street SW to the west end of the 236th Street SW bridge over Interstate 5, which is adjacent to Community Transit's Mountlake Terrace Transit Center and Sound Transit's Mountlake Terrace Freeway Station. The improvements will extend a distance of approximately one mile. A new traffic signal will be constructed at 236th Street SW/65th Place W to enhance safety where the trail crosses 236th Street SW.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2015			0		0	42,000	42,000
CN	2015		CMAQ	2,080,280		0	400,000	2,480,280
Project Totals				2,080,280		0	442,000	2,522,280

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,522,280	0	0	0	0
Totals	2,522,280	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Mountlake Terrace	3,275,626	0	958,000	4,233,626

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: Muckleshoot Tribe

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MUC-3	23	0.000	CE	No	N/A	N/A	242,824	

Muckleshoot Public Transit

Purchase four buses to support the creation of a new public transit program for the residents of the Muckleshoot Indian Reservation; this tribally-operated transit service will reflect the characteristics, needs and resources of the reservation, the surrounding service communities, and South King County. We will be providing a fixed route service which is characterized by a defined route with a set schedule. We will also be providing a demand-response service which provides transit on an 'as needed' basis, with widely varied routes and times based on local requests. Demand-response vehicles do not follow a fixed route, but may have a defined service area. Last but not least, we will be providing a deviated fixed route service this service type has an established route, but allows drivers the flexibility to provide door-to-door service within a reasonable range, at their discretion.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	5309(Bus)	194,262		0	48,562	242,824
Project Totals			194,262		0	48,562	242,824

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	242,824	0	0	0	0
Totals	242,824	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Muckleshoot Tribe	194,262	0	48,562	242,824

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Snohomish

Agency: Mukilteo

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			MUK-5	05	4.400	DCE	No	N/A	N/A	782,820	

5th Street & Harbour Point Blvd Pavement Preservation

The project scope is to place an asphalt overlay using an ultra thin bonded wearing course (BWC) to preserve the street surface and retrofit the twenty-seven (27) sidewalk curb cuts to comply with 2010 ADA standards along 5th Street and Harbour Point Boulevard. On 5th Street the asphalt overlay will begin at the intersection of SR 525 and extend 0.9 miles east to the city limit line of Everett. In 2011, 5th Street was chip sealed in an effort to extend the street surface life another 5 years. Prior to the chip seal application, 5th Street had a Pavement Condition Index (PCI) score of 42. While the chip seal has added a water tight seal to the street preserving the subgrade, additional structure and ride quality would be improved with an overlay. On Harbour Point Boulevard, the BWC overlay will begin at the intersection of SR 525 and South Harbour Point Blvd and terminate 3.8 mile at SR 525 and North Harbour Point Boulevard. Portions of Harbour Point Blvd were chip sealed in 2009, 2010

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	State				
PE	2015			0		0	36,000	36,000
CN	2016	STP(UL)	646,000			0	100,820	746,820
Project Totals			646,000			0	136,820	782,820

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	36,000	746,820	0	0	0
Totals	36,000	746,820	0	0	0

Federal Funds			State Funds	Local Funds	Total
Agency Totals for Mukilteo			0	136,820	782,820

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: North Bend

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	17A1(001)		NB-7	21	0.100	DCE	No	SR 202/Bendigo Blvd	Ballarat Avenue	700,000	

Downtown Plaza

This project will provide for the design and construction of traffic speed reduction elements and other related improvements. These items may include but are not limited to adjustments to the roadway section as needed to widen sidewalks, pedestrian bulb outs at intersections, mid-block crossings and refuge median, widened sidewalks, raised pedestrian crossings and other pedestrian safety improvements (for example, signage, safety lighting), landscaping, pedestrian amenities (for example, street furniture, garbage/recycling, bike racks), illumination and power, pavement treatments, and pedestrian sidewalk extension southerly on Ballarat from North Bend Way to McClellan and northerly on the alley located between Main Avenue North and Bendigo Boulevard in the downtown historic core of the City. Some portions of the existing sidewalks may need to be resurfaced.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	STP(R)	294,640		0	294,641	589,281
Project Totals			294,640		0	294,641	589,281

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	589,281	0	0	0	0
Totals	589,281	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for North Bend	294,640	0	294,641	589,281

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	3084(007)		PCO-136	04	0.000	CE	Yes	N/A	N/A	2,690,000	

112 ST E / A ST S - (Intersection)

Install a traffic signal system at the intersection of 112th Street East and 'A' Street South. Widen the roadway to add a westbound left turn lane on 112th Street East and a northbound right turn taper on 'A' Street South.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015		STP(S)	710,000	OTHER	661,500	103,500	1,475,000
Project Totals				710,000		661,500	103,500	1,475,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,475,000	0	0	0	0
Totals	1,475,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			PCO-153	05	5.700	DCE	No	304th Street South	1050 feet s/o SR-507	1,560,000	

8th Avenue South - 304th Street South to 1050 feet s/o SR-507

This project consists of resurfacing and restoring approximately 5.7 miles of deteriorated roadway pavement on 8th Avenue South from 304th Street South to 1050 feet south of State Route (SR) 507. The scope includes pre-leveling where needed and adding an asphalt overlay.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015		STP(R)	91,650		0	38,350	130,000
CN	2017		STP(R)	983,206		0	446,794	1,430,000
Project Totals				1,074,856		0	485,144	1,560,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	130,000	446,794	983,206	0	0
Totals	130,000	446,794	983,206	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			PCO-154	05	1.000	DCE	No	SR 702	336th Street South	275,000	

8th Avenue South - SR 702 to 336th Street South

This project consists of resurfacing and restoring approximately one mile of deteriorated roadway pavement on 8th Avenue South from State Route (SR) 702 to 336th Street South. The scope includes pre-leveling where needed and adding an asphalt overlay.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015		STP(R)	21,625		0	3,375	25,000
CN	2016		STP(R)	216,250		0	33,750	250,000
Project Totals				237,875		0	37,125	275,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	25,000	250,000	0	0	0
Totals	25,000	250,000	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	G274(006)		PCO-152	26	0.000	DCE	No	Puget Sound	N/A	1,464,959	

Anderson Island Ferry Landing - Dolphins

Replace the existing creosote timber dolphins that comprise the vessel's active berth location for the Anderson Island Ferry Landing. Other elements of work include removing existing creosote timber dolphins that were part of a previously removed Anderson Island Ferry Landing vessel berth location.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	Funds			
PE	2015		FBP		3,976	0	0	3,976
CN	2017		FBP		356,894	0	0	356,894
CN	2017		STP(R)		700,219	0	198,546	898,765
Project Totals					1,061,089	0	198,546	1,259,635

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,976	0	1,255,659	0	0
Totals	3,976	0	1,255,659	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	D274(002)		PCO-143	11	0.020	CE	Yes	48th Av S	48th Av S	1,772,290	

Br# 1172-C/288 Street South @ Lacamas Creek

The existing bridge will be replaced with a three-sided box structure with a 32-foot span, 10-foot rise and a 45 foot width (curb to curb). The channelization configuration will be two twelve-foot travel lanes with six foot shoulders. The south side of the bridge structure will have an additional nine feet of width to accommodate an unobstructed entering sight distance for traffic on 48th Avenue South. Existing guard rail will be replaced as an integral part of the bridge replacement. The project will incorporate the use of retaining walls to minimize environmental impacts as much as possible to Lacamas Creek.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	BR	1,180,912		0	300,728	1,481,640
Project Totals			1,180,912		0	300,728	1,481,640

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,481,640	0	0	0	0
Totals	1,481,640	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	D277(001)		PCO-149	11	0.050	DCE	Yes	260 Street east	276 Street East	3,008,352	

BR#28183-A/8 Av E - at North Fork Muck Creek mp 5.63

The existing bridge will be replaced with a single span precast concrete girder bridge structure.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds		Local Funds	Total
				Federal Funds	State Fund Code	State Funds	Local Funds		
RW	2015		STP(BR)	200,000		0	50,000	250,000	
CN	2016		STP(BR)	1,910,042		0	477,510	2,387,552	
Project Totals				2,110,042		0	527,510	2,637,552	

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	250,000	2,387,552	0	0	0
Totals	250,000	2,387,552	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	3170(005)		PCO-119	03	1.500	DCE	Yes	99th Street East	900' N/O 84th Street East	19,045,000	

Canyon Road East - 99th Street East to 900' N/O 84th Street East

The project will widen the existing two lane facility to a five lane facility with a center turning lane, curb, gutter and sidewalks. The project will improve the intersections and modify the traffic signals at 84th Street East and 96th Street East.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2015			0		0	866,700	866,700
RW	2016		STP(UL)	5,553,300		0	0	5,553,300
Project Totals				5,553,300		0	866,700	6,420,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	866,700	5,553,300	0	0	0
Totals	866,700	5,553,300	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	3170(004)		PCO-70A	01	0.700	DCE	Yes	1,500 ft S/O Pioneer Way East	52nd St E/62nd Ave E	83,423,360	

Canyon Road East Northerly Extension

The project proposes to construct a new roadway by extending Canyon Road East from approximately 1,500 feet south of the Canyon Rd E/Pioneer Wy E intersection to the vicinity of the existing 52nd St E/62nd Ave E intersection. The improvements will include a new grade separation structure over the existing BNSF mainline tracks, a new traffic signal at Canyon Rd E/Pioneer Wy E intersection, stream relocation, and storm drainage conveyance and treatment. The project cross section of the roadway and grade separation structure will include four lanes with paved shoulders (both sides), and concrete sidewalk with concrete curb and gutter (both sides). Additional turn lanes will be provided at intersections where warranted.

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal	Fund Code	State Fund Code	State Funds		
PE	2015				0	471,174	471,174
Project Totals					0	471,174	471,174

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	471,174	0	0	0	0
Totals	471,174	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Pierce

Agency: Pierce Co.

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0330(002)		PCO-141	06	6.130	CE	No	SR 410	Crystal Mountain Ski Area	13,603,200	

Crystal Mountain Boulevard East (SR 410 to Crystal Mountain Ski Area)

The project proposes to rehabilitate the existing roadway, stabilize the existing shoulders, and overlay the entire section of Crystal Mountain Boulevard from MP 0.00 (SR-410) to MP 6.13 (Crystal Mountain Ski & Summer Resort). The final roadway width is anticipated to be 24 feet (asphalt), with existing gravel shoulder configuration. Three major culverts in Silver Creek are proposed to be replaced with water crossing structures that comply with current regulatory and design requirements. Cross-drains are proposed be left in place and/or reconditioned if feasible. Minor roadway alignment shifts are anticipated where existing turnouts would allow the roadway to shift further away from open rock slopes. Additional rock fall protection is proposed for improved maintenance. Guardrail is proposed to be replaced throughout the project at existing locations.

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal Fund Code		State Fund Code	State Funds		
CN	2015		0	OTHER	3,890,861	0	3,890,861
CN	2015	Discretionary	7,753,200		0	0	7,753,200
		Project Totals	7,753,200		3,890,861	0	11,644,061

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	11,644,061	0	0	0	0
Totals	11,644,061	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PCO-145	44	0.000	CE	No	N/A	N/A	288,303	

Pierce County Community Connections One Call/One Click

Pierce County Community Connections is the lead agency for the Pierce County Coordinated Transportation Coalition; United Way /South Sound 211 is a partner, funded through SAFETEA-LU as the Transportation Resource Center. The Veterans Transportation and Community Living Initiative (VTCLI) funds will be used to expand the local 211 transportation Center to a One Call/One Click Center. This proposal is for capital funds to purchase a telephone system, software, and mobile data computers for vehicles

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	5309(Bus)	211,921		0	76,382	288,303
Project Totals			211,921		0	76,382	288,303

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	288,303	0	0	0	0
Totals	288,303	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			PCO-155	05	0.600	DCE	No	180 ft n/o 106 Street South	Ainsworth Avenue South	903,000	

Sales Rd S/108 St S - 180ft n/o 106 St S to Ainsworth Av S

This is a preservation project to rehabilitate and restore approximately 0.6 miles of deteriorated concrete pavements on Sales Road South/108th Street South from approximately 180 feet north of 106th Street South to Ainsworth Avenue South. The scope includes cracking and seating the existing concrete pavement. This project also includes preleveling and an asphalt overlay.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2015		STP(UL)	111,295		0	22,705	134,000
CN	2016		STP(UL)	585,989		0	183,011	769,000
Project Totals				697,284		0	205,716	903,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	134,000	769,000	0	0	0
Totals	134,000	769,000	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2027(062)		PCO-120	26	0.000	CE	No	N/A	N/A	2,960,000	

Steilacoom Ferry Landing Loading/Unloading Slip

Replace the existing wing walls and dolphins that comprise the vessel idling location for the ferry system's second vessel.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	Discretionary - FBD	1,760,200		0	886,800	2,647,000
Project Totals			1,760,200		0	886,800	2,647,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,647,000	0	0	0	0
Totals	2,647,000	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Pierce Co.	22,350,679	4,552,361	4,159,325	31,062,365

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Pierce

Agency: Pierce Co. Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PT-156	23	0.000	CE	No	N/A	N/A	9,466,893	

ADA Service

This is a TIP bucket project that contains Pierce Transit's FTA-funded complementary ADA service for persons with disabilities as provided for in the Americans with Disabilities Act. The amount of federal funding available each year is applied to the Pierce Transit's contracted provider agreement and provides for approximately 21,800 hours of service annually. The project consists of FTA funds already expended or scheduled to be expended over the span of FFYs 2013-2017.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2015	5307		975,322		0	334,352	1,309,674
CN	2016	5307		975,322		0	334,352	1,309,674
CN	2017	5307		975,322		0	334,351	1,309,673
Project Totals				2,925,966		0	1,003,055	3,929,021

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,309,674	1,309,674	1,309,673	0	0
Totals	1,309,674	1,309,674	1,309,673	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Pierce

Agency: Pierce Co. Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PT-155	23	0.000	CE	No	N/A	N/A	23,630,405	

Clean Fuels Bus Replacement/Expansion

This project funds the procurement of expansion and replacement hybrid diesel-electric or CNG clean-fuels buses for Pierce Transit. Replacement buses are those that are at or beyond retirement age. The current amount programmed will be used to purchase approximately 9 buses.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
CN	2015		5307		3,313,134	0	678,594	3,991,728
Project Totals					3,313,134	0	678,594	3,991,728

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,991,728	0	0	0	0
Totals	3,991,728	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Pierce

Agency: Pierce Co. Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		NA	PT-163	23	0.000	CE	No	N/A	N/A	202,400	

Community Accessibility Inventory

The project will establish a destination-based community accessibility inventory of community travel destinations for paratransit trip services, as well as support and implement trip-by-trip coordination between Pierce Transit's ADA paratransit and fixed-route options.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	5307	161,920		0	40,480	202,400
Project Totals			161,920		0	40,480	202,400

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	202,400	0	0	0	0
Totals	202,400	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Pierce

Agency: Pierce Co. Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PT-152	23	0.000	CE	No	N/A	N/A	3,980,318	

Pierce Transit Vanpool Vans

This is a TIP bucket project which contains Pierce Transit's funded vanpool van replacement and expansion activity. During all years of this project, since it first appears in the TIP, the project will provide a cumulative total of 144 vanpool vans.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	CMAQ	563,538		0	87,951	651,489
Project Totals			563,538		0	87,951	651,489

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	651,489	0	0	0
Totals	0	651,489	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Pierce

Agency: Pierce Co. Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PT-157	23	0.000	CE	No	N/A	N/A	65,066,827	

Preventive Maintenance

This is a TIP bucket project that contains Pierce Transit's FTA-funded ongoing preventive maintenance activities for its vehicle fleet and facilities. Preventive maintenance covers a range of work to cost-effectively preserve and extend an asset. Typical work includes: performance of inspections and maintenance for facilities and associated equipment, appliances and furnishings; performance of vehicle inspections and routine maintenance, including associated maintenance labor, parts and supplies. The percentage of Pierce Transit's total preventive maintenance costs funded from federal sources varies each year, and is applied to the overall actual cost for the allowable activities at the prescribed federal/local match ratio. The project consists of FTA funds already expended or scheduled to be expended over the span of FFYs 2013-2017.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	5307	7,623,054		0	1,905,764	9,528,818
CN	2016	5307	7,623,052		0	1,905,761	9,528,813
CN	2017	5307	7,623,049		0	1,905,760	9,528,809
Project Totals			22,869,155		0	5,717,285	28,586,440

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	9,528,818	9,528,813	9,528,809	0	0
Totals	9,528,818	9,528,813	9,528,809	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Pierce Co. Transit	29,833,713	0	7,527,365	37,361,078

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Kitsap

Agency: Port Orchard

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	0166(008)		PO-8	28	0.000	DCE	Yes	Frederick Avenue	Arnold Avenue	5,139,748	

Bay Street Pedestrian Pathway

This project consists of preparing the engineering and right-of-way acquisition for future construction of a curb, sidewalk, bike lane and guard rail of at least 6.5 feet in width along approximately a mile-long stretch of Bay Street. This sidewalk will facilitate non-motorized transportation to the downtown city center. As an identified gateway to downtown, historic Port Orchard, this stretch of Bay Street is greatly in need of enhancements. These enhancements would correct current, serious safety issues, provide an adequate avenue for non-motorized transportation to the downtown historical and economic center and also take advantage of the picture-postcard nature featured along the beautiful Sinclair Inlet.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2015	STP(US)	1,500,000		0	234,104	1,734,104
Project Totals			1,500,000		0	234,104	1,734,104

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,734,104	0	0	0	0
Totals	1,734,104	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Port Orchard	1,500,000	0	234,104	1,734,104

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Kitsap

Agency: Poulsbo

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			PB-15	05	0.000	CE	No	From Caldart Ave	To SR 305 turn-line	345,000	

Hostmark Road Preservation Project

The project will overlay Hostmark Road between Caldart Ave and SR 305.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2016		STP(US)	15,000		0	5,000	20,000
CN	2016		STP(US)	285,000		0	40,000	325,000
Project Totals				300,000		0	45,000	345,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	345,000	0	0	0
Totals	0	345,000	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Kitsap

Agency: Poulsbo

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			PB-16	07	1.800	CE	Yes	Lincoln Road	SR 305	11,545,000	

Noll Road Corridor Improvements

The proposed improvements include: sidewalks, bike lanes, shared use path, Bjorgen Creek culvert replacement, and intersection control devices (roundabout or traffic signal) at the intersection of SR 305 and New Noll Road. The project will realign the Noll Road between Poulsbo Elementary School and SR 305 and it will create a new connection to SR 305 in the vicinity of Johnson Road.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2015		STP(US)	800,000		0	125,000	925,000
RW	2016		STP(US)	1,400,000		0	220,000	1,620,000
Project Totals				2,200,000		0	345,000	2,545,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	925,000	1,620,000	0	0	0
Totals	925,000	1,620,000	0	0	0

Agency Totals for Poulsbo	Federal Funds		State Funds	Local Funds	Total
	2,500,000	0			
	2,500,000	0	390,000	2,890,000	

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: PSCAA

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PSCAA-1	44	0.000	DCE	No	N/A	N/A	3,699,422	

Regional Clean Port Truck Program

The Regional Clean Truck Project seeks to improve air quality by permanently retiring 130 or more of the oldest, highest-polluting, diesel-powered trucks hauling containers in and out of the ports of Seattle and Tacoma. These are commonly referred to as 'drayage' trucks. Through the Clean Truck Project, dray truck owners will receive a financial incentive to scrap old trucks that meet the program's eligibility requirements and replace them with trucks that meet U.S. Environmental Protection Agency (EPA) emission standards for 2007 or newer engine years. The amount of the incentive will vary based on the model year and cost of the new vehicle the owner selects for upgrade.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	CMAQ	3,200,000		0	499,422	3,699,422
Project Totals			3,200,000		0	499,422	3,699,422

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,699,422	0	0	0	0
Totals	3,699,422	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for PSCAA	3,200,000	0	499,422	3,699,422

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: PSRC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(572)		PSRC-15	18	0.000	CE	No	N/A	N/A	14,931,288	

Regional Transportation Planning and Programming

Continue support for regional comprehensive planning and implementation programs addressing the federal, state and regional requirements for all transportation modes. This includes maintaining and refining aspects of the transportation plan, facilitating the achievement of the plan's strategic component for system management, demand management, capacity enhancements, growth management, financial strategy, and ensuring consistency with countywide policies, local plans, and state transportation policies and plans. In addition, carry out data collection and analysis efforts necessary to support the plan and other regional transportation and growth management analysis activities to meet data needs.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	STP(UL)	500,000		0	78,035	578,035
Project Totals			500,000		0	78,035	578,035

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	578,035	0	0	0	0
Totals	578,035	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: PSRC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PSRC-19	18	0.000	CE	No	N/A	N/a	5,484,106	

Regional Transportation Planning and Programming-2016-19

Continue support for regional comprehensive planning and implementation programs addressing the federal, state and regional requirements for all transportation modes for tasks to be identified in the 2016-17, and 2018-19 PSRC Work Programs. This includes maintaining and refining aspects of the transportation plan, facilitating the achievement of the plan's strategic component for system management, demand management, capacity enhancements, growth management, financial strategy, and ensuring consistency with countywide policies, local plans, and state transportation policies and plans. This also includes tasks which complement and assist transit agencies in the region in advancing planning on transit-related topics at the regional scale which will be the focus of the 5307 funds in the project. In addition, carry out data collection and analysis efforts necessary to support the plan and other regional transportation and growth management analysis activities to meet data needs.

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal	Fund Code	State Fund Code	State Funds		
PE	2015		5307			250,001	1,250,002
PE	2016		5307			250,000	1,250,000
PE	2016		STP(UL)			78,035	578,035
PE	2017		5307			250,000	1,249,999
PE	2017		STP(UL)			156,070	1,156,070
		Project Totals		4,500,000	0	984,106	5,484,106

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,250,002	1,828,035	2,406,069	0	0
Totals	1,250,002	1,828,035	2,406,069	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: PSRC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(469)		PSRC-11	18	0.000	CE	No	N/A	N/A	3,483,815	

Rural Town Centers and Corridors--Planning & Capital Program

Continue PSRC's Rural Town Centers & Corridors program, as established by PSRC in Oct. 2003. Projects for planning and implementation tasks will be recommended through a collaborative process involving the four countywide organizations, WSDOT, and the PSRC boards. Eligible geographic areas are (1) incorporated rural town centers and unincorporated rural community centers outside the region's contiguous UGA boundary; (2) other town centers inside the contiguous UGA but which also include portions of a rural highway corridor. The funds in this TIP project are a placeholder until projects are selected in 2015.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	STP(UL)	3,000,000		0	468,208	3,468,208
Project Totals			3,000,000		0	468,208	3,468,208

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	3,468,208	0	0
Totals	0	0	3,468,208	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for PSRC	8,000,000	0	1,530,349	9,530,349

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Pierce

Agency: Puyallup

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	SR13(010)		PUY-16	28	0.010	CE	No	N/A	N/A	210,000	

Meeker Elementary, Aylen Jr. High, Stewart Elementary School Crosswalk Improvements

The project includes adding street lighting to illuminate the existing crosswalks as needed, upgrade curb ramps, add pedestrian-activated flashing beacons to enhance crosswalks, educational material and events and extra emphasis patrolling for speeding and crosswalk violations.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015			0	SRTS	180,000	0	180,000
Project Totals				0		180,000	0	180,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	180,000	0	0	0	0
Totals	180,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Pierce

Agency: Puyallup

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	3209(006)		PUY-15	11	0.000	DCE	Yes	800 blk 5th St NE	Benston Drive E	13,580,000	

Milwaukee Bridge Replacement

Replace existing bridge - Configuration will be 2 lane widths, 13 feet wide, shoulders-6 feet wide, sidewalk-5 feet wide on both sides and vehicle barriers.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015		STP(BR)	60,000	OTHER	1,000,000	300,000	1,360,000
RW	2015		STP(BR)	1,000,000		0	200,000	1,200,000
CN	2015		STP(BR)	7,500,000		0	2,080,000	9,580,000
Project Totals				8,560,000		1,000,000	2,580,000	12,140,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	12,140,000	0	0	0	0
Totals	12,140,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Pierce

Agency: Puyallup

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		WA-0665	PUY-19	05	0.530	DCE	No	15th Ave SW	23rd Ave SW	861,327	

South Meridian Overlay -15th Ave SW to 23rd Ave SW

The project consists of the bidding, construction, and construction management activities to support the resurfacing of South Meridian from 15th Ave SW to 23rd Ave SW. Work will include consultant construction management activities; traffic control; removal of deteriorated pavement by grinding as needed; full-width overlay with new Hot Mix Asphalt (HMA) between existing curbs; adjustment of monuments and utilities; replacement of pavement markings and signage; installation of a new Accessible Pedestrian Signal (APS) system at the 23rd Ave intersection; installation of new conduit crossings at the 15th Ave and 23rd Ave intersections; and the upgrade of substandard pedestrian access ramps.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	STP(UL)	655,605		0	140,487	796,092
Project Totals			655,605		0	140,487	796,092

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	796,092	0	0	0	0
Totals	796,092	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Pierce

Agency: Puyallup

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0161(032)		PUY-13	24	0.000	CE	No	Valley Avenue	15th Avenue SE	700,000	

SR 161/Meridian Corridor Safety Improvements

Deploy Adaptive Traffic Signal Control system along the SR161/Meridian & 2nd/3rd St corridors from River Road to 23rd Ave SE. The system is intended to maximize the efficiency of the existing 17 signals by measuring and dynamically responding to actual traffic volumes. Intersections: 1. S. Meridian/15th Avenue SW 2. S. Meridian/SR 512 EB Ramps 3. S. Meridian/SR 512 WB Ramps 4. S. Meridian/Fairgrounds Blue Gate 5. S. Meridian/9th Ave SE 6. S. Meridian/7th Ave SE 7. S. Meridian/Pioneer Ave 8. S. Meridian/Meeker Ave 9. N. Meridian/Main Ave 10. N. Meridian/Stewart Ave 11. N. Meridian/5th Ave NW 12. 2nd St SE/W Stewart 13. 3rd St SE/E Pioneer 14. N. Meridian/River Road 15. S. Meridian/23rd Ave SE 16. 2nd St NE/5th Ave NE 17. 3rd St SE/7th Ave SE

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total	
		Federal	Fund Code	State Fund Code	State Funds			
CN	2015		CMAQ		181,650	0	28,350	210,000
CN	2015		HSIP		410,000	0	0	410,000
		Project Totals			591,650	0	28,350	620,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	620,000	0	0	0	0
Totals	620,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Pierce

Agency: Puyallup

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	1030(004)		PUY-10	28	0.000	CE	No	N/A	N/A	245,650	

Wildwood Park Elementary School Safety Improvements

Improvements at entrances to the campus will encourage more walking and cycling to school, and will make the pedestrian experience both safer and more accessible, especially to students on bicycles and mothers with strollers. Signing will identify the trails and lighting and striping modifications within the school parking lot will make pedestrians more visible to vehicular traffic. Security cameras focusing on the trails will help school personnel improve safety and monitor trail activity. To enhance walking routes and promote walking to school for after-hour events, new outdoor lighting products will be installed at the trail ends and along the neighborhood pathways.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2015	SRTS		34,239		0	0	34,239
CN	2015	SRTS		15,261		0	0	15,261
Project Totals				49,500		0	0	49,500

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	49,500	0	0	0	0
Totals	49,500	0	0	0	0

Agency Totals for Puyallup	Federal Funds		State Funds	Local Funds	Total
	9,856,755		1,180,000	2,748,837	13,785,592

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: Redmond

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	2075(008)		RED-45	14	0.100	DCE	No	148th Avenue NE & 8100 Block	148th Avenue NE & 8400 Block	2,038,000	

148th Avenue Bridge

Seismic analysis, slope stability analysis and other related work, seismic retrofit of bridge.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015		STP(BR)	1,675,721		0	0	1,675,721
Project Totals				1,675,721		0	0	1,675,721

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,675,721	0	0	0	0
Totals	1,675,721	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: Redmond

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			RED-46	05	0.500	CE	No	SR 520 pavement seat	NE 36th Street	1,350,000	

148th Avenue NE Preservation, SR 520 overpass to NE 36th Street

Conduct pavement analysis; construct pavement overlay, spot repairs, and other related work per pavement analysis from the north edge of the SR 520 overpass concrete bridge deck to NE 36th Street.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015		STP(UL)	229,000		0	108,000	337,000
CN	2016		STP(UL)	689,000		0	324,000	1,013,000
Project Totals				918,000		0	432,000	1,350,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	337,000	1,013,000	0	0	0
Totals	337,000	1,013,000	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: Redmond

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			RED-47	44	0.140	DCE	Yes	NE 24th Street	NE 26th Street	9,725,000	

152nd Avenue Main Street

Design the portion of the Overlake Regional Growth Center's 152nd Avenue Main Street that includes the intersection with 24th Street to, and including, the intersection with 26th Street to a cross-section with wide sidewalks, one-way cycle tracks, landscape strips, on-street parking, one general purpose lane in each direction, and turn lanes as necessary.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2015		STP(UL)		625,000	0	100,000	725,000
Project Totals					625,000	0	100,000	725,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	725,000	0	0	0	0
Totals	725,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: Redmond

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			RED-48	05	0.500	CE	No	148th Avenue NE	156th Avenue NE	1,275,000	

NE 51st Street Preservation, 148th Avenue NE to 156th Avenue NE

Conduct pavement analysis; construct pavement overlay, spot repairs, and other related work per pavement analysis report.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds		Local Funds	Total
				Federal Funds	State Fund Code	State Funds	Local Funds		
PE	2015		STP(UL)	150,000		0	105,000	255,000	
CN	2016		STP(UL)	600,000		0	420,000	1,020,000	
Project Totals				750,000		0	525,000	1,275,000	

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	255,000	1,020,000	0	0	0
Totals	255,000	1,020,000	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: Redmond

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RED-49	28	1.300	CE	No	Redmond Central Connector Ph I	9900 Block & Willows Rd Signal	6,211,000	

Redmond Central Connector Phase II

Construct a paved, shared-use path with amenities and conduct minor repair of two bridges.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	CMAQ	2,800,000	OTHER	2,261,000	400,000	5,461,000
Project Totals			2,800,000		2,261,000	400,000	5,461,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,461,000	0	0	0	0
Totals	5,461,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: Redmond

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			RED-43	03	1.500	CE	Yes	Redmond Way/160th Ave NE	Redmond Way/Bear Creek Bridge	16,653,578	

Redmond Way and Cleveland Street Couplet Conversion

Improve pedestrian environment at intersections on Redmond Way and Cleveland Street in the vicinity of 160th Avenue NE to the vicinity of Avondale Way by shortening pedestrian crossings and meeting current ADA standards. Add a Business Access to Transit (BAT) lane WB to support the Sound Transit Route 545, and a queue jump between 168th Avenue NE and the Redmond Way Bear Creek Bridge. Provide intersection modifications and ITS improvements in order to convert both streets from one-way to two-operation to improve grid system in downtown.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015		STP(UL)	5,000,000		0	5,169,056	10,169,056
Project Totals				5,000,000		0	5,169,056	10,169,056

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	10,169,056	0	0	0	0
Totals	10,169,056	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Redmond	11,768,721	2,261,000	6,626,056	20,655,777

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: Renton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			REN-33	28	0.200	CE	No	SE Petrovitsky Rd	SE 172nd Ln	818,000	

116th Ave SE Sidewalk

The project will design and construct a missing link 5-foot sidewalk on the east side of 116th Ave SE. The project includes a vegetated buffer separating the sidewalk from the travelled roadway.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015		CMAQ	102,000		0	16,000	118,000
CN	2015			0		0	95,000	95,000
CN	2016		CMAQ	605,000		0	0	605,000
Project Totals				707,000		0	111,000	818,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	213,000	605,000	0	0	0
Totals	213,000	605,000	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: Renton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			REN-34	05	0.700	CE	No	NE 4th St	NE 10th St	2,097,000	

Duvall Ave NE

This project will resurface Duvall Ave NE, from NE 4th St to NE 10th St.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015		STP(UL)	142,000		0	99,000	241,000
CN	2016		STP(UL)	1,095,000		0	761,000	1,856,000
Project Totals				1,237,000		0	860,000	2,097,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	241,000	1,856,000	0	0	0
Totals	241,000	1,856,000	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: Renton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	1070(008)		REN-32	28	1.300	CE	Yes	Rainier Ave N (N city limits)	Logan Ave N/Cedar River Trail	6,085,000	

Lake Washington Loop Trail

The project will construct a 12-foot wide combined pedestrian/bicycle path that completes a gap in the Lake Washington system. The project also includes a landscaped buffer separating the path from the travelled roadway, pedestrian ramps per current ADA standards, new pedestrian level lighting, signage and pavement markings. Subsequent construction of this project may be implemented in stages.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016	STP(UL)	575,000		0	95,000	670,000
Project Totals			575,000		0	95,000	670,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	670,000	0	0	0
Totals	0	670,000	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: Renton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			REN-29A	28	0.400	CE	No	North of the Cedar River Br.	N 6th St.	7,400,000	

Logan Ave N - Phase 1

This project provides improvements between the Cedar River Bridge and N 6th St, including urban roadway amenities to implement 'Complete Streets' practice. Improvements include continuous sidewalk separated from the travel lane by a landscaped buffer on the east side of Logan Ave N, installation of a traffic signal at N 3rd St, street lighting including pedestrian illumination, reconstruction of the roadway pavement, curb and gutter, drainage and channelization. Preliminary Engineering completed under REN-29.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	STP(UL)	2,490,000	TIB	4,618,248	291,752	7,400,000
Project Totals			2,490,000		4,618,248	291,752	7,400,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	7,400,000	0	0	0	0
Totals	7,400,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: Renton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			REN-36	03	0.500	CE	Yes	S 3rd St (SR 900)	NW 3rd PI	19,306,000	

Rainier Ave S Corridor Improvements - Phase 4

Phase 4 will extend the improvements from S 3rd St (SR 900) to approximately 1,000 feet north of Airport Way. Improvements include extending a southbound BAT Lane from S 2nd St to S 3rd St, pedestrian improvements with street scaping, segment of a regional ped/bike path trail (Lake Washington Loop Trail) from Airport Way to 1,000 feet north of Airport Way, installation of a pedestrian actuated traffic signal (Hawk), pedestrian scale illumination, transit facility upgrades, access management, new traffic signal and upgrades of existing traffic signals.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	STP(UL)	2,600,000		0	406,000	3,006,000
Project Totals			2,600,000		0	406,000	3,006,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,006,000	0	0	0	0
Totals	3,006,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: Renton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	1292(002)		REN-30	04	0.000	CE	Yes	S 7th St west of Shattuck Ave	S 7th St east of Shattuck Ave	1,172,030	

S 7th St at Shattuck Ave S Improvements

This project includes a new traffic signal at S 7th St and Shattuck Ave S, near the South Renton Park and Ride, improving transit access and transit routing circulation around the Park & Ride. The project will benefit transit routes accessing the Park & Ride. The new traffic signal will be synchronized to the other existing traffic signals in the corridor and will include Transit Signal Priority (TSP). The project also includes reconfiguring a right turn bus lane to increase radius for better transit access to the South Renton Park & Ride and reconstructing curb radii to be compliant to ADA standards.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2015		CMAQ	340,000		TIB	460,000	46,800	846,800
Project Totals				340,000			460,000	46,800	846,800

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	846,800	0	0	0	0
Totals	846,800	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: Renton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	000S(306)		REN-27	24	0.000	CE	Yes	SW 43rd St at Oakesdale Ave SW	SE Petrovitsky Rd at 134th Ave	3,241,000	

SW 43rd St/SE Carr Rd/SE Petrovitsky Rd Corridor Safety

This project will be constructed in two phases: Phase 1: Adaptive Signal Control System (ASCS) along the SE Petrovitsky Rd/SE Carr Rd/SW 43rd St Corridor; Phase 2: SE Petrovitsky Rd at Benson Dr S (SR 515) Intersection Improvements.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
RW	2015	HSIP		1,440,000		0	0	1,440,000
CN	2015	HSIP		1,586,000		0	0	1,586,000
Project Totals				3,026,000		0	0	3,026,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,026,000	0	0	0	0
Totals	3,026,000	0	0	0	0

		Federal Funds	State Funds	Local Funds	Total
Agency Totals for Renton		10,975,000	5,078,248	1,810,552	17,863,800

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: Sammamish

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	2207(002)		SAM-3	24	2.700	CE	No	Issaquah-Pine Lake Road SE	NE 12th Place	604,000	

Sammamish ITS Phase 1 - 228th Avenue

The project will establish an Intelligent Transportation System along 228th Avenue from Issaquah-Pine Lake Road to NE 12th Place, covering a distance of approximately 2 miles. Components of the proposed improvement include construction and installation of signal equipment and ITS devices in addition to a new fiber optic communications backbone. The communications infrastructure work will be installed in existing empty conduit. Specific ITS elements in this project includesignal equipment upgrades, including but not limited to controllers, CCTV, detection systems, fiber optic communication at eleven traffic signals located along the 228th Avenue corridor.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	CMAQ	427,000		0	107,000	534,000
Project Totals			427,000		0	107,000	534,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	534,000	0	0	0	0
Totals	534,000	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Sammamish	427,000	0	107,000	534,000

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: SeaTac

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			ST-23	04	0.000	CE	No	N/A	N/A	350,000	

Intersection Safety Improvements

The project will improve the visibility of traffic signal heads by installing yellow retroreflective sheeting on traffic signal backplates at approximately 38 signalized intersections. The project will also replace approximately 285 pedestrian signal heads with new countdown signal heads. The project will also install approximately 92 audible pedestrian push buttons at signalized intersections with high pedestrian use.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015		HSIP	300,000		0	0	300,000
Project Totals				300,000		0	0	300,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	300,000	0	0	0	0
Totals	300,000	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for SeaTac	300,000	0	0	300,000

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			SEA-169	05	1.400	CE	No	E. Jackson St.	S. John St.	13,400,000	

23rd Ave S - S Jackson Street to East John St

The project will reconstruct pavement, rechannelize segments of the roadway along the corridor, and upgrade eight signalized intersections by installing pedestrian countdown signal heads. Controller cabinets will be upgraded to meet transit signal priority (TSP) needs and accommodate intelligent transportation system (ITS) upgrades. The project also includes installation of closed circuit television, detection systems, and license plate readers for travel time information. Fiber communication will be included as needed along the corridor to relay information back to the City's Traffic Management Center. Upgrades to curb ramps, bus stops, repairs to sidewalks and lighting improvements are also included.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	STP(UL)	5,000,000		0	7,060,000	12,060,000
Project Totals			5,000,000		0	7,060,000	12,060,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	12,060,000	0	0	0	0
Totals	12,060,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	1595(001)		SEA-187	28	0.400	CE	No	Westlake Avenue	Union Street	1,158,975	

7th Avenue Protected Bike Lane

Design and construct a protected bike lane along 7th Avenue from Westlake Avenue to Union Street

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	CMAQ	800,000		0	127,180	927,180
Project Totals			800,000		0	127,180	927,180

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	927,180	0	0	0
Totals	0	927,180	0	0	0

Washington State S. T. I. P.
2015 to 2018
(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	1615(004)		SEA-182	21	0.000	DCE	No	Rainier Ave. S. at S. Henderso	Rainier Ave. S. at S. 51st St.	258,000	

Beach Square Safe Routes to School

School speed zone signage, flashing beacons, crosswalk markings and stop bar, pedestrian refuge island, curb extensions, street lighting, pedestrian countdown signals, educational materials and events, and speed control campaign.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2015	HSIP(SR)		179,000		0	8,000	187,000
Project Totals				179,000		0	8,000	187,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	187,000	0	0	0	0
Totals	187,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	1140(062)		SEA-183	28	0.260	DCE	No	16th Ave S & S Spokane St	16th Ave S & S Dakota St	687,000	

Beacon Hill Neighborhood Greenways to School

Shared use path, educational materials and events, and a speed control campaign.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2015		SRTS	80,000		0	8,000	88,000
CN	2015		SRTS	517,000		0	82,000	599,000
Project Totals				597,000		0	90,000	687,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	687,000	0	0	0	0
Totals	687,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	1140(057)		SEA-186	06	3.370	DCE	No	S. King St	S. Weller St.	1,251,551	

Canton and Nord Alleys Repaving

Repave and beautify sections of Nord Alley between S. Main St. and S. Jackson St., and Canton Alley between S. King St. and S. Weller St. Both alleys are located in locally and Nationally registered historic districts and are contributing features to the historic character of the neighborhoods. This project will restore the alleys historic usage as pathways and commercial and residential hubs.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	State Fund Code			
CN	2015		TAP(UL)	740,305		0	120,662	860,967
Project Totals				740,305		0	120,662	860,967

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	860,967	0	0	0	0
Totals	860,967	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			SEA-195	24	0.000	CE	No	S Spokane St./Western Ave	E Marginal Way/I-5	3,037,604	

Center City Gateway ITS

Design and build traffic management systems to reduce congestion and delay on two corridors near Seattle's downtown core. On Denny Way, the improvements include upgraded signals, vehicle detection, traffic cameras, dynamic message signs, and fiber communication. On 1st Avenue South, the project includes upgraded signals (including traffic responsive operations), vehicle detection, fiber communication, and traffic cameras. The scope of work also includes traveler information map (TIM) enhancements, a mobile application for traveler information, and traffic management center (TMC) system upgrades and modernization.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	State				
PE	2015	STP(UL)	850,000			0	132,659	982,659
CN	2016	STP(UL)	1,777,528			0	277,417	2,054,945
Project Totals			2,627,528			0	410,076	3,037,604

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	982,659	2,054,945	0	0	0
Totals	982,659	2,054,945	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			SEA-190	28	0.000	DCE	No	N/A	N/A	19,000,000	

Center City Protected Bike Lanes, Phase 1

Design and construct a protected bike lane primarily along 2nd Avenue and/or 4th Avenue for approximately two miles through the heart of the downtown commercial core. The scope of work includes rechannelization, installation of physical barriers to separate cyclists from vehicular traffic, signal work at intersections, and other improvements as needed.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
CN	2016			0		0	11,000,000	11,000,000
CN	2017	CMAQ	5,000,000			0	0	5,000,000
Project Totals			5,000,000			0	11,000,000	16,000,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	11,000,000	5,000,000	0	0
Totals	0	11,000,000	5,000,000	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	000S(342)		SEA-175	21	0.000	CE	No	2nd Avenue & Spring Street	6th Avenue & Union Street	636,576	

Central Business District Safety

Improve visibility of traffic signal heads, convert pedestrian signals to countdown style, and install curb bulbs and ADA accessible ramps.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015		HSIP	563,480		0	0	563,480
Project Totals				563,480		0	0	563,480

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	563,480	0	0	0	0
Totals	563,480	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	000S(341)		SEA-173	21	0.000	CE	No	N/A	N/A	500,000	

Citywide Safety Improvements

Improve the visibility of traffic signal heads and crosswalks and install countdown pedestrian signal displays along four major arterials: Aurora Ave N., Lake City Way NE, 35th Ave SW and Holman Road N & NW. Replace 8-inch with 12-inch signal heads at 28 intersections; add yellow retroreflective tape to signal heads at 50 intersections, upgrade conventional pedestrian signal heads to countdown signal heads at 200 intersections, upgrade crosswalk lines to the more visible ladder-style markings at 35 intersections.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	HSIP	416,000		0	0	416,000
Project Totals			416,000		0	0	416,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	416,000	0	0	0	0
Totals	416,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			SEA-155	11	0.090	CE	No	S. Horton St.	S. Hinds St.	5,729,100	

E. Marginal Way @ Horton Bridge Replacement

The project will demolish an existing on-grade bridge located on E. Marginal Way, a major freight corridor, approximately between Horton St. and Hinds St. The project will demolish the roadway and bridge structure, back-fill the cavity that exists under the bridge, pave the road section with asphalt, and stripe. Sidewalks, bikes lanes, and landscape will be re-established.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
PE	2015	BR	1,126,000	0		0	281,500	1,407,500
CN	2015	BR	1,233,280	0		0	308,321	1,541,601
Project Totals			2,359,280	0		0	589,821	2,949,101

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,949,101	0	0	0	0
Totals	2,949,101	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	1613(005)		SEA-178	11	0.000	CE	No	Nelson Place	Fairview Avenue E	13,333,333	

Fairview Ave Bridge Replacement

The bridge replacement project will replace both bridge structures with a single bridge and include sidewalks, a protected bike lane and three traffic lanes. The new four span pre-stressed concrete girder bridge will meet current seismic standards. New piers will be supported by drilled shafts. The final bridge will be wider and longer than the existing which will require the adjacent walkway to be shifted, with additional support piers added and additional walkway length.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	STP(BR)	8,000,000		0	2,000,000	10,000,000
Project Totals			8,000,000		0	2,000,000	10,000,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	10,000,000	0	0	0	0
Totals	10,000,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			SEA-168	23	0.500	DCE	No	East Denny Way	East Roy Street	25,000,000	

First Hill Streetcar - Broadway Extension

Construct an extension of Seattle's streetcar system, extending the First Hill Streetcar line approximately one-half mile north.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds		Local Funds	Total
				Federal Funds	State Fund Code	State Funds	Local Funds		
CN	2015			0		0		11,700,000	11,700,000
CN	2015		5307	1,000,000		0	0	0	1,000,000
CN	2016		5307	500,000		0	0	0	500,000
CN	2016		CMAQ	8,500,000		0	0	0	8,500,000
Project Totals				10,000,000		0		11,700,000	21,700,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	12,700,000	9,000,000	0	0	0
Totals	12,700,000	9,000,000	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	1730(001)		SEA-184	21	0.000	DCE	No	N. 80th St. and 1st Ave. N.	N. 80th St. and 1st Ave N.	173,000	

Greenwood Neighborhood Greenways to School

Curb extensions, rectangular rapid flashing beacons, educational materials and events, speed enforcement, speed feedback signs, and a speed control campaign.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015		HSIP(SR)	84,000		0	15,000	99,000
Project Totals				84,000		0	15,000	99,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	99,000	0	0	0	0
Totals	99,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			SEA-189	04	0.000	DCE	No	N/A	N/A	600,000	

Lake City Way Traffic Safety Project

Improve three intersections to enhance turning movements and pedestrian safety, and construct pedestrian safety improvements and signal upgrades.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015		HSIP	25,000		0	200,000	225,000
CN	2015		HSIP	375,000		0	0	375,000
Project Totals				400,000		0	200,000	600,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	600,000	0	0	0	0
Totals	600,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SEA-191	28	0.000	CE	No	N/A	N/A	460,000	

Low-Income Access to Bike Share Network

Purchase and install at least four bike share stations to serve low-income populations, and provide services and operational support to improve low-income access to bike share.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015		CMAQ	121,100		0	18,900	140,000
CN	2015		CMAQ	276,800		0	43,200	320,000
Project Totals				397,900		0	62,100	460,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	460,000	0	0	0	0
Totals	460,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SEA-167	23	0.000	CE	No	Pine Street	Thomas Street	6,255,174	

Monorail System Maintenance

This is a TIP bucket project which contains the Seattle Center Monorail's FTA funded preventative and major maintenance grants to support the system which began service in 1962. The project contains the annual programs of work to maintain the monorail line, which consists 1.8 directional route miles of fixed guideway, 2 stations, 2 monorail trains (a total of 8 vehicles), and a maintenance facility. The project consists of FTA funds already expended or scheduled to be expended over the span of FFYs 2013-2017.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2015	5307	1,747,584			0	524,662	2,272,246
CN	2015	5337	351,058			0	0	351,058
CN	2016	5307	687,241			0	259,575	946,816
CN	2016	5337	351,057			0	0	351,057
CN	2017	5307	645,147			0	249,051	894,198
CN	2017	5337	351,057			0	0	351,057
Project Totals			4,133,144			0	1,033,288	5,166,432

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,623,304	1,297,873	1,245,255	0	0
Totals	2,623,304	1,297,873	1,245,255	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			SEA-192	05	1.200	CE	No	51st Avenue South	South Holden Street	2,700,000	

Renton Avenue Preservation

Mill and overlay, or crack seal and microsurface, approximately 1.2 miles of Renton Avenue South

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	STP(UL)	1,500,000		0	660,000	2,160,000
Project Totals			1,500,000		0	660,000	2,160,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,160,000	0	0	0	0
Totals	2,160,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			SEA-193	05	1.300	CE	No	Northeast Pacific Street	Northeast 65th Street	2,800,000	

Roosevelt Way Preservation

Mill and overlay approximately 1.5 miles of Roosevelt Way

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015		STP(UL)	1,500,000		0	800,000	2,300,000
Project Totals				1,500,000		0	800,000	2,300,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,300,000	0	0	0	0
Totals	2,300,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			SEA-196	23	0.000	CE	No	N.E. 50th St.	S. McClellan St	17,058,400	

Route 48 South Electrification

Electrification of two gaps in the electric trolley network, upgrades to the trolley system along Route 48, and transit operational, facility, and access improvements along the two segments of Route 48 South.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	CMAQ	200,000		0	2,644,400	2,844,400
Project Totals			200,000		0	2,644,400	2,844,400

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,844,400	0	0	0	0
Totals	2,844,400	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SEA-130	23	1.300	CE	No	Olive Street	Yale Street	49,136,684	

South Lake Union Street Car

The project designed and constructed the street car system connecting Downtown Seattle, Denny Triangle and the South Lake Union Neighborhood. The southern terminus of the system will be part of the Westlake Station Transit Hub. The current phase of the project includes analyzing possible extensions to the street car line, and connections and extensions to the Waterfront Street Car. Also, the city will undertake preventive maintenance on vehicles and equipment. The project will also purchase and install an ORCA card reader system and modify the traction power substation equipment.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	Discretionary	16,072		0	0	16,072
Project Totals			16,072		0	0	16,072

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	16,072	0	0	0	0
Totals	16,072	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SEA-166	23	0.000	CE	No	Pine Street	Yale Street	2,057,787	

South Lake Union Streetcar Maintenance

This is a TIP bucket project which contains the South Lake Union Streetcar's FTA funded preventative and major maintenance grants to support this streetcar line which began service in 2007. The project contains the annual programs of work to maintain the South Lake Union streetcar line, which consists such of 2.6 directional route miles of fixed guideway, 11 stops/stations, 3 streetcar vehicles, and a maintenance facility. The project consists of FTA funds already expended or scheduled to be expended over the span of FFYs 2013-2017.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2015	5307	865,796			0	227,356	1,093,152
CN	2016	5307	364,808			0	91,202	456,010
CN	2017	5307	406,900			0	101,725	508,625
Project Totals			1,637,504			0	420,283	2,057,787

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,093,152	456,010	508,625	0	0
Totals	1,093,152	456,010	508,625	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			SEA-194	24	0.500	CE	No	East Marginal Way South	Carleton Avenue South	1,600,000	

South Michigan Street ITS

Install traffic cameras, upgrade signals, and install vehicle detection devices and fiber communication to measure travel times along South Michigan Street. The project will also provide real-time travel information on Seattle's Traveler Information Map, mobile app, and Dynamic Message Signs (DMS), as well as on various external information portals such as King County Metro and WSDOT websites. The project includes two traffic cameras, eight Bluetooth wifi readers, and five signal upgrades.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2015	CMAQ		276,000		0	44,000	320,000
CN	2016			0		0	173,000	173,000
CN	2017	CMAQ		1,107,000		0	0	1,107,000
Project Totals				1,383,000		0	217,000	1,600,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	320,000	173,000	1,107,000	0	0
Totals	320,000	173,000	1,107,000	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	1140(058)		SEA-185	28	0.550	DCE	No	28th Avenue NE & NE 85th St	30th Avenue NE & NE 83rd St	454,000	

Wedgwood Elementary Children and Neighbors

Sidewalk, curb, gutter, planter strip, drainage, educational materials and events, speed feedback signs, and emphasis patrols.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015		HSIP(SR)	297,000		0	10,000	307,000
Project Totals				297,000		0	10,000	307,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	307,000	0	0	0	0
Totals	307,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	1526(002)		SEA-170	28	1.300	CE	No	N. Aloha St	N Halladay St	2,342,000	

Westlake Cycle Track

Design and construct a two-way bicycle-only path along Westlake Avenue North. The cycle track will form part of the Cheshiahud Lake Union Loop trail. It will provide cyclists with a physical separation from both motorized and pedestrian traffic between the Ship Canal Trail and Fremont Bridge at its north terminus and downtown Seattle on the South terminus.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
CN	2015		CMAQ	1,389,000		0	563,000	1,952,000
Project Totals				1,389,000		0	563,000	1,952,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,952,000	0	0	0	0
Totals	1,952,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	1560(001)		SEA-179	11	0.000	CE	No	4th Avenue	4th Avenue	8,000,000	

Yesler St over 4th Ave Bridge Replacement

Project replaces bridge constructed in 1909 and rebuilt in 1975 which is in poor condition. There is corrosion of structural steel, severe settlement of an abutment and insufficient clearance for high-clearance loads. This bridge is in the Downtown Seattle Regional Growth Center. Major traffic generators include King Street Station, Stadium district, Yesler Terrace and First Hill hospitals. Due to this very urban location the bridge carries and crosses routes with heavy traffic including large numbers of pedestrian and bicycle commuters, and visitors from out of the area.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	STP(BR)	4,800,000		0	1,200,000	6,000,000
Project Totals			4,800,000		0	1,200,000	6,000,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	6,000,000	0	0	0	0
Totals	6,000,000	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Seattle	54,020,213	0	40,930,810	94,951,023

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: Senior Services of King County

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		N/A	SSKC-6	23	0.000	CE	No	N/A	N/A	314,614	

Expand Hyde Shuttles

The Hyde Shuttle Expansion project expands a community-based paratransit operation in South King County. The project provides affordable, accessible, user-friendly transportation to seniors 55 years of age and older and people with disabilities of all ages, providing a vital link to community services for people who otherwise might remain home-bound and isolated. The project offers services beyond the requirements of the Americans with Disabilities Act and plays a critical role in closing transportation gaps throughout the county. Hyde Shuttles currently provide service in the South King County cities of Des Moines, Normandy Park, Burien, Renton, Federal Way, SeaTac and Tukwila. This project implements three additional routes. Two new routes will serve Auburn. The third route will expand service in Federal Way to include areas of unincorporated King County.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	5310	157,307		0	157,307	314,614
Project Totals			157,307		0	157,307	314,614

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	314,614	0	0	0	0
Totals	314,614	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Senior Services of King County	157,307	0	157,307	314,614

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Snohomish

Agency: Senior Services of
Snohomish County

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SSSC-6	23	0.000	CE	No	N/A	N/A	263,920	

Mobility Management, Snohomish

Funds programmed to this project will provide for one full time staff member until July of 2015 to carry out the Mobility Management program operated under the Snohomish County Transportation Coalition (SNOTRAC). The Mobility Management program addresses the needs of older adults, persons with disabilities, low income populations, limited English proficiency communities, and veterans. The program strives to increase awareness of transportation options and services, simplify trip arrangements, build transportation capacity within existing community resources, and increase transportation options in underserved areas. Elements of the program include organizing outreach efforts, building community partnerships with transportation and human service providers, identifying funding for projects, and participating in many local, regional, and state committees

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	5310	211,520		0	52,400	263,920
Project Totals			211,520		0	52,400	263,920

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	263,920	0	0	0	0
Totals	263,920	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Senior Services of Snohomish County	211,520	0	52,400	263,920

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: Shoreline

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			SL-13	05	0.300	CE	No	NE 148th St	NE 155th St	455,500	

15th Avenue NE, NE 148th Street to South of NE 155th Street Preservation

Asphalt pavement grind and overlay 1.0 lane miles of 15th Ave NE between NE 148th St and just south of NE 155th St. Work will also include curb ramp upgrades to meet ADA requirements. Striping will be performed as needed.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015		STP(UL)	13,522		0	6,364	19,886
CN	2016		STP(UL)	296,218		0	139,396	435,614
Project Totals				309,740		0	145,760	455,500

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	19,886	435,614	0	0	0
Totals	19,886	435,614	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: Shoreline

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SL-14	28	0.000	CE	No	N/A	N/A	642,725	

Bicycle Plan Implementation

Implement the majority of the City of Shoreline's adopted bicycle system plan and implement bicycle and pedestrian way finding signage.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
				Federal Funds	State Funds				
PE	2015		STP(UL)	49,305			0	7,695	57,000
CN	2016		STP(UL)	506,652			0	79,073	585,725
Project Totals				555,957			0	86,768	642,725

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	57,000	585,725	0	0	0
Totals	57,000	585,725	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: Shoreline

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			SL-15	05	0.900	CE	No	N 192nd St	N 205th St	992,000	

Meridian Avenue N, N 190th Street to N 205th Street Preservation

Asphalt pavement grind and overlay on Meridian Ave N from N 190th st to N 205th St. Approximately 1.5 lane miles will be overlaid. In addition to overlay work, adjacent curb ramps will be upgraded to meet ADA requirements. Striping as needed will be done.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015		STP(UL)	17,306		0	8,144	25,450
CN	2016		STP(UL)	657,254		0	309,296	966,550
Project Totals				674,560		0	317,440	992,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	25,450	966,550	0	0	0
Totals	25,450	966,550	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: Shoreline

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	1169(018)		SL-9	28	0.250	CE	No	1st Ave NE	5th Ave NE	471,950	

Shoreline Interurban Trail/Burke Gilman Connection - 195th St Trail, 1st Ave NE-5th Ave NE

This project will complete the final segment of separated trail that is a piece of the northern connection between Shoreline's Interurban Trail and the Burke Gilman Trail in Lake Forest Park. Similar to the recently completed project, this trail will also be located on the undeveloped right-of way of NE 195th Street, between 1st Avenue NE and 5th Avenue NE and will provide a connection to the pedestrian/bicycle bridge crossing I-5. The scope of the project includes a 10'- 12' wide paved trail for pedestrian and bicyclist use and the relocation of power poles currently in the trail footprint.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	CMAQ	294,100		0	78,990	373,090
Project Totals			294,100		0	78,990	373,090

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	373,090	0	0	0	0
Totals	373,090	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: Shoreline

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			SL-16	03	0.900	EA	Yes	Aurora Avenue N (SR 99)	Interstate 5	44,895,954	

State Route 523 (N/NE 145th Street), Aurora Avenue N to I-5

Scope includes design/engineering and environmental phase of the 145th Street Improvement Project from Aurora Avenue N (SR 99) to Interstate 5. Design elements will be determined as part of the City's route development plan process and may include capacity, operational, safety and transit speed and reliability improvements as well as nonmotorized transportation upgrades.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Funds	Local Funds	Total
			Federal Funds	State Fund Code			
PE	2016		0		0	660,954	660,954
PE	2017	STP(UL)	4,235,000		0	0	4,235,000
Project Totals			4,235,000		0	660,954	4,895,954

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	660,954	4,235,000	0	0
Totals	0	660,954	4,235,000	0	0

Agency Totals for Shoreline	Federal Funds		State Funds	Local Funds	Total
	Federal Funds	State Funds			
	6,069,357	0	1,289,912	7,359,269	

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Skagit

Agency: Skagit Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SKA-1	23	0.000	CE	No	N/A	N/A	1,958,673	

Purchase of Replacement Vehicles to Support Commuter Services

Purchase of replacement vehicles to support commuter transit services traveling into the Seattle UZA from Skagit County. Depending on the need the funds will be used to contribute to the purchase of either expansion or replacement of fixed route or vanpool vehicles. This project includes a portion of Skagit Transit's share of PSRC's STE UZA FTA 5307 funds for FY2012 and 2013.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	State Fund Code			
CN	2015		5307	662,931		0	165,733	828,664
Project Totals				662,931		0	165,733	828,664

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	828,664	0	0	0	0
Totals	828,664	0	0	0	0

Agency Totals for Skagit Transit	Federal Funds		State Funds	Local Funds	Total
	Fund Code	State Fund Code			
	662,931		0	165,733	828,664

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Snohomish

Agency: Snohomish

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			SNO-22	05	0.750	CE	No	Pine Avenue	Northern City Limits	510,000	

Maple Avenue Overlay

This project consists of grinding, paving, utility adjustments, TESC, channelization and ADA improvements.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2015			0		0	10,000	10,000
CN	2015		STP(US)	350,000		0	150,000	500,000
Project Totals				350,000		0	160,000	510,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	510,000	0	0	0	0
Totals	510,000	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Snohomish	350,000	0	160,000	510,000

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			SNOCO-130	24	0.000	CE	No	228th St. SE; Seattle Hill Roa	SR 96; SR 526	2,000,000	

Adaptive Signal Control System

Preparation of Systems Engineering Analysis. Design, procurement and installation of an adaptive signal control system on SR 527 (from 228th St. SE to SR 96) and on SR96/128th St. SW/Airport Way (from Seattle Hill Road to SR 526) including replacement of existing controllers and additional vehicle detection as required. Snohomish County is the sponsoring agency. Project co-sponsors are City of Everett, City of Bothell and WSDOT. The City of Everett will purchase and install PTZ HD cameras at 5 of their 6 intersections for monitoring purposes.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2015	STP(UL)	173,000		OTHER	13,230	13,770	200,000
CN	2016	STP(UL)	1,557,000		OTHER	119,070	123,930	1,800,000
Project Totals			1,730,000			132,300	137,700	2,000,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	200,000	1,800,000	0	0	0
Totals	200,000	1,800,000	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SNOCO-131	28	12.000	DCE	No	King County Line RRMP 26.4	City of Snohomish	9,300,000	

Centennial Trail South: King County to Snohomish (Eastside BNSF Trail)

Complete preliminary design and the environmental review process for the entire 12 mile section of Centennial Trail South (King County line to the City of Snohomish). Centennial Trail South is referenced in Transportation 2040 as the Eastside BNSF Trail (Segment C, Woodinville to Snohomish). The proposed trail section will meet current FHWA and WSDOT design standards and will be similar to the existing Centennial Trail, which is a 12-foot-wide asphalt surface with two feet-wide shoulders. Preliminary design is planned from June 2014-December 2015.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	CMAQ	865,000		0	2,135,000	3,000,000
Project Totals			865,000		0	2,135,000	3,000,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,000,000	0	0	0	0
Totals	3,000,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09	V310(002)		SNOCO-114	11	0.000	CE	Yes	Howard Creek	Howard Creek	2,373,494	

Howard Creek Bridge #496

Replace existing 61' timber structure with a new single span bridge.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2015		BR	20,000		0	5,000	25,000
CN	2015		BR	1,539,254		0	384,813	1,924,067
Project Totals				1,559,254		0	389,813	1,949,067

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,949,067	0	0	0	0
Totals	1,949,067	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09	2031(111)		SNOCO-129	11	0.000	CE	Yes	May Creek Road	May Creek Road	3,000,000	

May Creek Bridge #559

Replace existing timber pile/concrete tub girder structure with a much longer single span concrete deck bulb tee girder structure supported on piles.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2015			0		0	50,000	50,000
CN	2016		STP(BR)	1,941,600		0	435,400	2,377,000
Project Totals				1,941,600		0	485,400	2,427,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	50,000	2,377,000	0	0	0
Totals	50,000	2,377,000	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09	2031(109)		SNOCO-117	11	0.000	DCE	Yes	64th Street NE	Glover Road	4,523,788	

Pilchuck River Bridge #581

Replace existing multi-span, single lane bridge with a new single-span, single lane steel truss bridge.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds		Local Funds	Total
				Federal Funds	State Fund Code	State Funds	Local Funds		
RW	2015		BR	120,000		0	30,000	150,000	
CN	2016		BR	2,866,675		0	716,669	3,583,344	
Project Totals				2,986,675		0	746,669	3,733,344	

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	150,000	3,583,344	0	0	0
Totals	150,000	3,583,344	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	000S(296)		SNOCO-121	21	0.000	CE	No	N/A	N/A	1,701,520	

Rural Road Safety Improvements - Methyl Methacrylate

The County will remove raised pavement markers (RPM's) and apply Methyl Methacrylate (MMA) to edge lines and center lines on several roads throughout Snohomish County. The MMA lines provide a rumble effect if drivers pass over it. It also maximizes reflectivity with optical clarity and cleaner, brighter lines which improve safety.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		Local Funds	Total
				State Fund Code	State Funds		
CN	2015		HSIP	224,433	0	225	224,658
Project Totals				224,433	0	225	224,658

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	224,658	0	0	0	0
Totals	224,658	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	2576(006)		SNOCO-128	04	1.600	CE	Yes	35th Avenue SE	132nd Street SE	14,314,569	

Seattle Hill Road

The proposed improvements to Seattle Hill Road include two 12' travel lanes, a continuous 12' center left turn lane, 5' bike lanes and 5' sidewalks on both sides of the roadway. Curbs, gutters and enclosed storm drainage will be included for the length of the project. Planter strips will be provided between the roadway and sidewalks where possible. Stormwater treatment for flow control and water quality will be improved to comply with current standards. Retaining walls may be required where widening results in significant grade changes. Curb ramps and sidewalk facilities will be upgraded per ADA requirements.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	STP(UL)	4,000,000		0	6,786,000	10,786,000
Project Totals			4,000,000		0	6,786,000	10,786,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	10,786,000	0	0
Totals	0	0	10,786,000	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09	2031(110)		SNOCO-116	11	0.000	CE	Yes	N/A	N/A	4,148,790	

SF Sauk River Bridge #540

Replace steel/timber structure with two-span, single-lane, pre-cast concrete girder bridge.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds		Local Funds	Total
				Federal Funds	State Fund Code	State Funds	Local Funds		
RW	2015		BR	40,000		0	10,000	50,000	
CN	2015		BR	2,623,032		0	655,758	3,278,790	
Project Totals				2,663,032		0	665,758	3,328,790	

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,328,790	0	0	0	0
Totals	3,328,790	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			SNOCO-132	05	10.180	CE	No	S. Lake Roesiger	Bollenbaugh Hill Road	1,246,985	

Snohomish County Rural Roads Preservation

Snohomish County will construct preservation treatments on Woods Creek Road (rural major collector) in the southeast portion of Snohomish County. Project limits are from S. Lake Roesiger (MP 0.000) to Bollenbaugh Hill Road (MP 5.090). Preservation work will include milling followed by an overlay and pavement markings.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		Local Funds	Total	
				State Fund Code	State Funds			
CN	2015		STP(R)		445,211	0	702,015	1,147,226
Project Totals					445,211	0	702,015	1,147,226

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,147,226	0	0	0	0
Totals	1,147,226	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	2563(001)		SNOCO-115	11	0.000	CE	Yes	231st St SW	Locust Way	2,441,614	

Swamp Creek Bridge #504

Replace existing concrete deck with timber piles bridge with a single-span precast concrete structure.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	BR	1,436,431		0	359,108	1,795,539
Project Totals			1,436,431		0	359,108	1,795,539

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,795,539	0	0	0	0
Totals	1,795,539	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Snohomish Co.	17,851,636	132,300	12,407,688	30,391,624

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: Snoqualmie

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0202(054)		SNQ-5	06	0.500	CE	Yes	SE Northern Street	Newton Street SE	5,110,631	

Downtown Redevelopment Project - Phase II

Improve SR 202 (Railroad Ave SE) and surrounding blocks, from SE Northern to 500 ft. SE of SE Newton Street in 2 phases. Phase 2A is on SR202 between SE River to SE Northern St and on SE Fir, SE River, Maple Ave and SE Newton St. Phase 2B is on SR 202 between SE River and Newton St. Work includes removal and replacement of sidewalks with curb and gutter, ADA accessible curb ramps and mid-block crossing; a new water main, sanitary sewer facilities, storm drainage system, street illumination and LED pedestrian scale lighting, undergrounding of power, cable and phone lines; construction of a boardwalk, street furniture, bike racks, signage, landscaping, irrigation, and repaving. Two city parking lots will be improved by expansion, rechannelization, signage, medians, landscaping, rain gardens, and electric vehicle charging stations, depending on funding availability. Improvements on Maple Ave SE from SE Fir St to SE Newton St will be limited to shared lane pavement markings and signage.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2015	Discretionary	200,000			0	468,780	668,780
CN	2015		0		TIB	200,000	0	200,000
CN	2015		0		Ped/Bike Program	1,800,000	0	1,800,000
CN	2015		0		WSDOT	117,000	0	117,000
Project Totals			200,000			2,117,000	468,780	2,785,780

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,785,780	0	0	0	0
Totals	2,785,780	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Snoqualmie	200,000	2,117,000	468,780	2,785,780

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-4B	23	14.000	CE	Yes	downtown Seattle King S Str	Lakewood Station	201,968,000	

Commuter Rail Project: Seattle to Lakewood

Continue implementation of commuter rail service. Project includes agreements and easements with the BNSF for operating commuter rail service between Seattle and Lakewood. Specifically this project includes procuring up to four additional commuter rail easements (four additional round trips per weekday) on Sounder for service between Seattle and Lakewood. Per FTA, the project is using pre-award authority for FFY 2015-2017 funds to reimburse previous expenditures of local funds, and therefore no matching dollars for these funds are required to be programmed in the current STIP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
RW	2015	5307	7,000,000			0	0	7,000,000
RW	2016	5307	7,000,000			0	0	7,000,000
RW	2017	5307	7,000,000			0	0	7,000,000
Project Totals			21,000,000			0	0	21,000,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	7,000,000	7,000,000	7,000,000	0	0
Totals	7,000,000	7,000,000	7,000,000	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-4	23	46.890	EA	Yes	King Street Station (Seattle)	Tacoma Dome Station	1,447,606,903	

Commuter Rail Project: Seattle/Tacoma

Implementation of commuter rail between Seattle and Tacoma serving seven stations. Project includes improvements to stations, platforms, track/signals, CCTV, layover/storage and related equipment. Commuter rail service along this corridor began in September 2000, Sound Transit continues to improve service and operations along this corridor. This project's P/E, ROW and construction phases have also been funded previously in the amount of \$1,424,889,903.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015		0		0	15,296,000	15,296,000
Project Totals			0		0	15,296,000	15,296,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	15,296,000	0	0	0	0
Totals	15,296,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-76	23	14.500	EIS	Yes	downtown Seattle / IDS	Overlake Transit Center	2,968,882,000	

East Link Light Rail: Downtown Seattle, Bellevue, Overlake

Extend Link Light Rail from downtown Seattle to Redmond. East Link will connect Seattle-Mercer Island-Bellevue-Overlake/Redmond (~14 miles), and includes 10 new intermodal stations; over 2,000 P&R stalls; ~ 700 bicycle parking spaces; and a southbound HOV lane on Bellevue Way SE from the main entrance of the S. Bellevue P&R to the I-90 on-ramps. A new signal at the south entrance to the P&R will be installed and pedestrian facilities at the intersections serving both entrances will be installed/improved. The \$2.2 million of STP funds previously programmed provided for construction of the southbound HOV lane on Bellevue Way and the new signal and pedestrian facilities serving the P&R. The \$5 million of 5307 funds previously programmed provided for early construction activities. This project is financed with a federal TIFIA loan. \$1,325,978,000 in TIFIA loan disbursements will be available in the years 2019-2023.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	State				
PE	2015		0			0	45,830,953	45,830,953
RW	2016		0			0	351,149,909	351,149,909
CN	2016		0			0	104,059,647	104,059,647
CN	2017		0			0	1,250,000	1,250,000
Project Totals			0			0	502,290,509	502,290,509

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	45,830,953	455,209,556	1,250,000	0	0
Totals	45,830,953	455,209,556	1,250,000	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-82	23	0.000	EIS	No	South 200th Street and 28th Av	South 316th Street and 23rd Av	1,677,645,359	

Federal Way Transit Extension (formerly South Corridor HCT Transit Extension)

Preliminary engineering (PE) and environmental work for extending light rail from the S. 200th St Station in SeaTac to the existing Federal Way Transit Center in Federal Way. The scope of work for this project includes: a) NEPA process and conceptual engineering (CE) for the entire segment from South 200th Street Station to Federal Way (~7.6 miles), and NEPA and PE for the segment from S. 200th Street to Kent/Des Moines Road (2.3 miles). NEPA work for the entire segment from S. 200th Street to Federal Way will include a Final EIS and Record of Decision. This project will include a terminus station near the existing Federal Way Transit Center and two intermediate stations: one in Kent/Des Moines, in the vicinity of Highline Community College, and one at S. 272nd Street, at the Federal Way city limits. All stations will accommodate 4-car trains. A 500-space parking garage will be built at the Kent/Des Moines and S. 272nd Street stations.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	State				
PE	2016		0			0	19,600,849	19,600,849
CN	2016		0			0	1,575,000	1,575,000
Project Totals			0			0	21,175,849	21,175,849

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	21,175,849	0	0	0
Totals	0	21,175,849	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		109040R	RTA-18	03	1.020	EIS	No	MP 6.22	MP 7.24	223,210,000	

I-90 Two Way Transit and HOV Facility

Design and construct full-time HOV lanes for eastbound (EB) and westbound (WB) traffic on the outer I-90 roadways between Seattle and Bellevue. The project is being implemented in 3 stages due to the timing and availability of funding. This TIP project currently represents Stage 2 and 3. Stage 2 is currently under construction and provides an HOV lane on EB I-90 between Mercer Island and Bellevue, modifies the existing reversible HOV ramp at 80th Ave SE on Mercer Island, extends the EB I-90 to I-405 auxiliary lane and modifies Bellevue Way & I-405 HOV direct access from the EB HOV lane. Stage 3 is currently in final design and will provide improvements to EB and WB I-90 between Seattle and 80th Ave SE in Mercer Island. The most recent federal funding programmed to this project is for Stage 3 design work. The project is also funded by WSDOT as identified at PSRC IDs RTA-18A and RTA-18B.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
CN	2016				0	11,760,000	11,760,000
Project Totals					0	11,760,000	11,760,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	11,760,000	0	0	0
Totals	0	11,760,000	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-85	23	0.000	EIS	Yes	east of 116th Ave NE	west of 120th Ave NE	236,880,000	

Link Operations and Maintenance Satellite Facility

Conceptual and preliminary engineering and design for the Link Operations and Maintenance Satellite Facility (OMSF) which will store, maintain, and deploy the vehicles associated with the expansion of light rail service related to ST2. Approximately 180 vehicles are needed for the ST2 expansion; the existing OMF can store and maintain only 104 vehicles.

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total	
		Federal	Fund Code	State Fund Code	State Funds			
PE	2015		5307		4,195,608	0	2,787,725	6,983,333
PE	2016		5307		4,195,609	0	2,787,724	6,983,333
PE	2017		5307		4,195,609	0	2,787,724	6,983,333
Project Totals					12,586,826	0	8,363,173	20,949,999

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	6,983,333	6,983,333	6,983,333	0	0
Totals	6,983,333	6,983,333	6,983,333	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-78	23	8.000	EIS	Yes	Lynnwood Transit Center area	Northgate Transit Center	57,118,000	

Lynnwood to Northgate Link Light Rail Extension

Extend Sound Transit's Link Light Rail project from Lynnwood to Northgate.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016			0		0	52,380,031	52,380,031
RW	2016			0		0	1,050,000	1,050,000
CN	2016			0		0	996,000	996,000
Project Totals				0		0	54,426,031	54,426,031

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	54,426,031	0	0	0
Totals	0	54,426,031	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-3A	23	6.510	EIS	Yes	UW Station (Husky Stadium)	Northgate	2,131,400,000	

Northgate Link (UW Station to Northgate)

Implementation of the Northgate Link project which includes a 4.3 mile light rail extension from UW Station to Northgate Station. This project includes three stations: U District Station, in the University District along Brooklyn Ave between NE 43rd St and NE 45th Street; Roosevelt Station, along 12th Ave NE between NE 65th St and NE 67th St and; Northgate Station, located east of 1st Ave NE and NE 103rd St. King County Metro will complete PE/NEPA to rebuild the current Northgate Transit Center (NTC) to a TOD-supportive transit center, and PE/NEPA for bike/ped improvements around NTC, improving accessibility to North Seattle Community College. City of Seattle will complete PE/NEPA for a new two-way cycle track and buffer, along the west side of 1st Avenue NE, from NE 92nd Street to NE 103rd Street. Cycle track will include 2 bike lanes and a buffer between bike lanes and adjacent traffic. This is a multi-year project and programming reflects funding within the span of the current T

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: Sound Transit

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015		0		0	8,510,000	8,510,000
PE	2016		0		0	2,779,000	2,779,000
PE	2017		0		0	4,625,000	4,625,000
PE	2018		0		0	5,698,000	5,698,000
RW	2015		0		0	31,202,000	31,202,000
RW	2016		0		0	7,866,000	7,866,000
RW	2017		0		0	5,532,000	5,532,000
CN	2015	5307	7,000,000		0	172,229,000	179,229,000
CN	2016	5307	7,000,000		0	224,215,000	231,215,000
CN	2017	5307	7,000,000		0	240,604,000	247,604,000
CN	2018		0		0	279,593,000	279,593,000
Project Totals			21,000,000		0	982,853,000	1,003,853,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	218,941,000	241,860,000	257,761,000	285,291,000	0
Totals	218,941,000	241,860,000	257,761,000	285,291,000	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-88	23	0.000	DCE	Yes	N/A	N/A	51,537,000	

Puyallup Station Improvements

Building an approximately 420-stall parking garage. Other improvements include a pedestrian bridge over 5th Street NW; a pedestrian /bicycle bridge over the railroad tracks at the station; and a surface parking lot along 3rd Ave NW.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015			0		0	3,547,000	3,547,000
Project Totals				0		0	3,547,000	3,547,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,547,000	0	0	0	0
Totals	3,547,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-5	23	0.000	CE	No	N/A	N/A	466,443,000	

Regional Express Bus Program

This is a TIP bucket project for the purpose of procuring buses for Sound Transit's regional ST Express bus program to be used for service in Snohomish, King and Pierce Counties and performing preventive maintenance on the Express buses. Costs associated with the preventative maintenance portion of the project includes all maintenance costs related to the bus rolling stock. Specifically, work includes purchasing supplies and materials, labor, services, and costs required to preserve or extend the functionality and serviceability of the buses. FTA funds previously programmed to this project assisted in the acquisition of approximately 71 buses. The 2015-2017 FTA 5337 HIMB funds will be used to pay for preventative maintenance work of ST Express buses.

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total	
		Federal	Fund Code	State Fund Code	State Funds			
CN	2015		5337		5,113,762	0	111,790,238	116,904,000
CN	2016		5337		5,113,761	0	95,791,239	100,905,000
CN	2017		5337		5,113,761	0	96,662,239	101,776,000
CN	2018				0	0	146,858,000	146,858,000
Project Totals					15,341,284	0	451,101,716	466,443,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	116,904,000	100,905,000	101,776,000	146,858,000	0
Totals	116,904,000	100,905,000	101,776,000	146,858,000	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-77	23	2.000	EIS	Yes	SeaTac Airport	S 200th St (SeaTac)	383,242,000	

S. 200th Link Extension

Extend Sound Transit's Link Light Rail project from Seattle Tacoma International Airport to S 200th Street in the city of SeaTac. This project includes construction of guideway and track, station, parking and a bus transfer area for local bus and bus rapid transit service connections at the Angle Lake Station. The 2015-17 FTA 5339 funds in the project will assist in constructing the bus elements of the project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2015			0		0	1,804,000	1,804,000
PE	2016			0		0	576,000	576,000
RW	2015			0		0	4,119,000	4,119,000
RW	2016			0		0	3,406,000	3,406,000
RW	2017			0		0	482,000	482,000
CN	2015	5339		1,869,601		0	104,854,399	106,724,000
CN	2016	5339		1,869,600		0	31,274,400	33,144,000
CN	2017	5339		1,869,600		0	33,865,400	35,735,000
Project Totals				5,608,801		0	180,381,199	185,990,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	112,647,000	37,126,000	36,217,000	0	0
Totals	112,647,000	37,126,000	36,217,000	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-82A	23	2.300	EIS	Yes	South 200th St and 28th Ave	Highline CC vic.	384,590,000	

S. 200th to Highline CC Extension

This project provides design through construction to extend light rail 2.3 miles from S 200th Street in the City of SeaTac to Kent/Des Moines in the vicinity of Highline Community College. This light rail extension will include one new station to be located near Highline Community College. The new station is planned to include approximately 1000 parking spaces; bus transfer facilities and vanpool/carpool accommodations; and bicycle and pedestrian connections, landscaping and public art. Preliminary engineering and environmental work for this project is included under RTA-82.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2015			0		0	27,000	27,000
RW	2016			0		0	4,380,000	4,380,000
RW	2017	5307		5,000,000		0	12,530,000	17,530,000
Project Totals				5,000,000		0	16,937,000	21,937,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	27,000	4,380,000	17,530,000	0	0
Totals	27,000	4,380,000	17,530,000	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-87	23	0.000	DCE	No	N/A	N/A	180,036,000	

Sounder and Link State of Good Repair

This is a TIP bucket project for providing state of good repair/preventative maintenance for Sounder Commuter Rail and Link light rail rolling stock including Sounder locomotives, engines and truck overhauls and other rail vehicle preservation projects to extend the life and ensure continued performance of these assets. The project includes FTA 5337 HIFG funds to be expended over the span of FFYs 2015-2017.

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total	
		Federal	Fund Code	State Fund Code	State Funds			
CN	2015		5337		11,439,365	0	33,569,635	45,009,000
CN	2016		5337		11,439,365	0	33,569,635	45,009,000
CN	2017		5337		11,439,364	0	33,569,636	45,009,000
CN	2018				0	0	45,009,000	45,009,000
		Project Totals			34,318,094	0	145,717,906	180,036,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	45,009,000	45,009,000	45,009,000	45,009,000	0
Totals	45,009,000	45,009,000	45,009,000	45,009,000	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-83	23	0.000	CE	No	N/A	N/A	22,451,000	

Sounder Vehicle Preservation and Maintenance Program

Sounder commuter rail major locomotives, engines and truck overhauls and other commuter rail vehicle preservation projects to extend the life and ensure continued performance of these assets. This is a TIP bucket project which contains Sound Transit's tasks over time to provide for Sounder vehicle preservation projects. CMAQ funds will retrofit four locomotive engines from Tier 0 to Tier 3 emissions standards by upgrading 15-year old, unregulated locomotive engines with newer, Tier 3 EPA-certified engines.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2015					0	114,000	114,000
PE	2016					0	91,000	91,000
PE	2017					0	141,000	141,000
CN	2015					0	933,000	933,000
CN	2016	CMAQ	5,300,000			0	3,213,000	8,513,000
CN	2017					0	6,698,000	6,698,000
Project Totals			5,300,000			0	11,190,000	16,490,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,047,000	8,604,000	6,839,000	0	0
Totals	1,047,000	8,604,000	6,839,000	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-89	23	0.000	DCE	Yes			38,730,000	

Sumner Station Improvements

Building a garage of approximately 400 parking spaces. Other improvements include sidewalk improvements at Academy Street and Cherry Avenue and bicycle routes on streets leading to the station; a pedestrian/bicycle bridge over the railroad tracks at the station; and modifications to surrounding sidewalks and curb ramps. Scope also includes additional storage for bicycles and traffic signal improvements in the station area.

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal Fund Code		State Fund Code	State Funds		
PE	2015		0		0	4,800,000	4,800,000
Project Totals			0		0	4,800,000	4,800,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,800,000	0	0	0	0
Totals	4,800,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-81	23	1.300	EA	Yes	Theatre District Station/S 9th	Hilltop District/S 19th St.	129,500,000	

Tacoma Link Expansion Project

Expand Tacoma Link light rail. Work includes alternatives analysis, preliminary engineering, and environmental review for the extension of Tacoma Link light rail, nonmotorized improvements to improve access to Tacoma Link, and bus improvements around Tacoma Link stations.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2015	CMAQ	1,927,662		0	6,882,338	8,810,000
CN	2016	5307	2,426,667		0	3,878,333	6,305,000
CN	2017	5307	3,573,333		0	2,731,667	6,305,000
Project Totals			7,927,662		0	13,492,338	21,420,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	8,810,000	6,305,000	6,305,000	0	0
Totals	8,810,000	6,305,000	6,305,000	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-84	23	0.000	DCE	Yes	M Street	Tacoma Dome Station	70,527,000	

Tacoma Trestle Track & Signal

Design and construction of additional track and new structures along an approximately 0.65 mile section of track between the existing Tacoma Dome Station and the vicinity of M Street in Tacoma.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015			0		0	10,245,042	10,245,042
RW	2015			0		0	6,432,000	6,432,000
CN	2015		5307	3,037,597		0	13,579,069	16,616,666
CN	2016		5307	3,037,597		0	5,119,070	8,156,667
CN	2017		5307	3,037,596		0	5,119,071	8,156,667
Project Totals				9,112,790		0	40,494,252	49,607,042

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	33,293,708	8,156,667	8,156,667	0	0
Totals	33,293,708	8,156,667	8,156,667	0	0

Washington State S. T. I. P.
2015 to 2018
(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-62	23	0.000	CE	Yes	N/A	N/A	49,134,000	

Tukwila Station

Preliminary engineering, design, right-of-way acquisition and eventually construction work for a permanent commuter rail station in Tukwila. The station will be located south of Longacres Way and west of the BNSF railroad tracks. The station may include two platforms with canopies, parking, a bus transfer facility, and bike lockers. This project received 2009 ARRA funds.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
CN	2015			0	18,032,235	18,032,235
Project Totals				0	18,032,235	18,032,235

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	18,032,235	0	0	0	0
Totals	18,032,235	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-3D	23	3.000	EIS	Yes	PSST in downtown Seattle	University of WA-Husky Stadium	1,756,007,000	

University Link

The University link project consists of design and construction of a 3.15 mile extension of the Initial Segment from the Pine Street Stub Tunnel to the University of Washington Station with an intermediate station at Capitol Hill.

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal	Fund Code	State Fund Code	State Funds		
CN	2015				0	123,496,073	123,496,073
CN	2016				0	28,046,000	28,046,000
Project Totals					0	151,542,073	151,542,073

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	123,496,073	28,046,000	0	0	0
Totals	123,496,073	28,046,000	0	0	0

Agency Totals for Sound Transit	Federal Funds		State Funds	Local Funds	Total
	137,195,457		0	2,633,400,281	2,770,595,738

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Snohomish

Agency: Stanwood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			STN-11	01	0.140	DCE	Yes	State Route 532	271st Street NW	2,300,000	

90th Avenue NW (SR532 to 271st Street NW)

90th Avenue NW is a proposed north-south collector street in the heart of Stanwood's Downtown Center between State Route 532 (Major Collector) and 271st Street NW (Minor Collector #31SW). The project includes extending 90th Ave NW from 271st St to SR532, installing drainage, street lighting, curb, gutter, and sidewalks on both sides.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2015		STP(US)	140,000		0	140,000	280,000
Project Totals				140,000		0	140,000	280,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	280,000	0	0	0	0
Totals	280,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Snohomish

Agency: Stanwood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	1235(002)		STN-10	28	0.300	DCE	Yes	280th Street NW	288th Street NW	917,500	

Cedarhome Elementary Safe Routes to School

This project will re-construct 68th Avenue NW between 280th Street NW and 288th Street NW. Project includes right-of-way acquisition, drainage, curb, gutter and sidewalk on the west side.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2015	SRTS	17,000	OTHER	66,000	51,000	134,000
CN	2015	SRTS	76,250	OTHER	297,000	235,750	609,000
Project Totals			93,250		363,000	286,750	743,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	743,000	0	0	0	0
Totals	743,000	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Stanwood	233,250	363,000	426,750	1,023,000

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Pierce

Agency: Steilacoom

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			STE-8	28	2.860	CE	Yes	Puyallup St.	Phillips Rd.	11,972,000	

Steilacoom Blvd. SW: Puyallup St. to Phillips Rd. SW

Construct curb/gutter, sidewalks, bicycle facilities, street lighting, traffic signal replacement/modification as needed to accommodate roadway sections/ramps.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	CMAQ	630,000		0	312,000	942,000
Project Totals			630,000		0	312,000	942,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	942,000	0	0	0	0
Totals	942,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Pierce

Agency: Steilacoom

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			STE-9	05	1.000	CE	No	S. Town limits	Commercial St.	1,125,000	

Union Avenue Pavement Preservation

The project includes the grinding/overlay of approximately 5,300 LF of Union Ave. from Commercial St. to the S. Town limits. The project includes subgrade repair in isolated areas, curb ramp upgrades as required per ADA, adjustment of castings to grade, traffic control and pavement markings.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
PE	2015			0		0	100,000	100,000
CN	2015	STP(UL)	555,450			0	469,550	1,025,000
Project Totals			555,450			0	569,550	1,125,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,125,000	0	0	0	0
Totals	1,125,000	0	0	0	0

Agency Totals for Steilacoom	Federal Funds		State Funds	Local Funds	Total
	Federal Funds	State Funds			
	1,185,450	0	0	881,550	2,067,000

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Snohomish

Agency: Stillaguamish Tribe

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			STIL-2	23	0.000	CE	No	N/A	N/A	690,677	

Purchase Replacement and Expansion Transit Vehicles

This project is to purchase replacement and expansion vehicles for the Tribe's transit system. This TIP project is designed to be a generic entry and describes the project's vehicle purchases beginning in 2010. Since the beginning, the project has identified funding for twelve (12) vehicle purchases.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	5309(Bus)	583,604		0	107,073	690,677
Project Totals			583,604		0	107,073	690,677

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	690,677	0	0	0	0
Totals	690,677	0	0	0	0

Agency Totals for Stillaguamish Tribe	Federal Funds	State Funds	Local Funds	Total
	583,604	0	107,073	690,677

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Snohomish

Agency: Sultan

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	S310(004)		SUL-9	06	0.250	CE	No	5th Street	8th Street	1,050,534	

Alder Avenue Improvements

Reconstruct Alder Avenue from 5th Street to 8th Street. Build new curb, gutter, and sidewalk improvements. Replace the sanitary sewer, water, and storm drainage facilities. Reconstruct the pavement.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015		CDBG	225,500	TIB	70,951	44,483	340,934
CN	2015			0	OTHER	185,000	0	185,000
Project Totals				225,500		255,951	44,483	525,934

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	525,934	0	0	0	0
Totals	525,934	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Sultan	225,500	255,951	44,483	525,934

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Pierce

Agency: Sumner

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			SUM-18	05	0.400	CE	No	Fryar Ave Bridge	Williams Ave	688,320	

Puyallup Street Overlay

This project will overlay the failing portion of Puyallup Street within the City of Sumner. The overlay project is approximately 2,020 feet long. The road is a truck route on the southern limits of Sumner's Manufacturing and Industrial Center. This project will improve the structural integrity of Puyallup Street, a heavily-used arterial located in the Sumner/Pacific MIC. Improvements along this corridor include excavating, repairing areas of failing subgrade, extensive crack repair, overlaying the roadway with HMA, and reconstructing or retrofitting existing curb ramps in conformance with current ADA requirements.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2015		STP(UL)	99,232		0	15,488	114,720
CN	2016		STP(UL)	496,164		0	77,436	573,600
Project Totals				595,396		0	92,924	688,320

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	114,720	573,600	0	0	0
Totals	114,720	573,600	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Pierce

Agency: Sumner

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	3290(011)		SUM-16	08	0.200	DCE	Yes	East Bank of the White River	West Bank of the White River	14,579,808	

Stewart Road Bridge Replacement

This project will replace the existing two lane bridge over the White River at Stewart Road. The bridge replacement will accommodate four lanes of traffic, two 12-foot center lanes, two 15-foot outer lanes to accommodate both motorized and bicycle traffic, a 6.5-foot sidewalk on the south side, and a 10.5-foot sidewalk/multiuse path on the north side of the roadway. The overall bridge width, with guardrail, will be approximately 74-feet. The overall bridge length will be approximately 260-feet.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016	STP(UL)	702,959		0	276,849	979,808
Project Totals			702,959		0	276,849	979,808

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	979,808	0	0	0
Totals	0	979,808	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Pierce

Agency: Sumner

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	3150(008)		SUM-13	28	0.000	DCE	Yes	N/A	N/A	12,000,000	

Stuck River Bridge Replacement

Replace the Bridge Street Bridge

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2015		STP(BR)	320,000		0	80,000	400,000
Project Totals				320,000		0	80,000	400,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	400,000	0	0	0	0
Totals	400,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Pierce

Agency: Sumner

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	1270(012)		SUM-17	28	0.720	CE	Yes	Bridge Street Bridge	Fryar Ave Bridge	1,968,210	

Sumner Trail #3 (Main to Puyallup)

This project will construct approximately 3,750 LF of Shared Use Path paralleling Fryar Avenue from W. Main Street to Puyallup Street. Construction of this trail segment will complete Sumner's core trail system running the length of Sumner (north to south) that will connect the Interurban Trail to the Foothills Trail.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	TAP(UL)	228,624		0	35,681	264,305
Project Totals			228,624		0	35,681	264,305

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	264,305	0	0	0	0
Totals	264,305	0	0	0	0

Agency Totals for Sumner	Federal Funds	State Funds	Local Funds	Total
	1,846,979	0	485,454	2,332,433

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	3190(007)		TAC-90	04	0.100	CE	Yes	Hosmer Street	I-5	340,000	

72nd Street S/Hosmer at I-5 ramp

This project will construct a new right turn lane on S. 72nd St.to access the on ramp for northbound I-5.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
				Federal Funds	State Funds				
RW	2015		HSIP	66,000			0	0	66,000
CN	2015		HSIP	242,000			0	0	242,000
Project Totals				308,000			0	0	308,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	308,000	0	0	0	0
Totals	308,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	3081(004)		TAC-85	28	0.700	CE	No	S. 7th Street & Pacific Ave	S. 17th Street & Pacific Ave	8,979,522	

Downtown Streetscape Improvements

The downtown region bounded by S. 7th St. to S. 17th St. along Pacific Avenue will be revised by transitioning existing right-of-way for multimodal use, including new bike sharrows, widening sidewalks, street trees, and other amenities. The project also includes innovative stormwater solutions with self contained rain gardens to treat the drainage from Pacific Avenue.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
CN	2015	Discretionary	1,244,780			0	4,175,842	5,420,622
Project Totals			1,244,780			0	4,175,842	5,420,622

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,420,622	0	0	0	0
Totals	5,420,622	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9927(054)		TAC-92	28	2.000	CE	No	Pine Street	South C Street	5,314,828	

Historic Water Ditch Trail

This project will construct a two mile trail/bicycle facility and a pedestrian sidewalk in existing City owned right-of-way along South Tacoma Way. Construction for the project is phased. Phase IV construction is funded with 2015-2017 PSRC CMAQ funds and will include one mile of nonmotorized trail along South Tacoma Way from South M Street to South C Street. This segment of trail will include a concrete multi-use trail, two-foot gravel shoulders, curb and gutter, transit stop/amenities, trail user amenities, and pedestrian level lighting. The project may require the re-alignment of South Tacoma Way to accommodate the nonmotorized facility.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	CMAQ	1,840,104		0	324,724	2,164,828
Project Totals			1,840,104		0	324,724	2,164,828

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,164,828	0	0	0	0
Totals	2,164,828	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			TAC-100	28	0.000	CE	No	N/A	N/A	1,000,000	

Pedestrian Improvements in Hilltop and South Downtown

Construct pedestrian improvements within, and/or connecting, the Hilltop and South Downtown areas of the City. Improvements may include curb ramps, striped crosswalks, median refuge islands, signage, accessible pedestrian systems, vehicle detection, or similar treatments to improve pedestrian visibility, accessibility and safety. Improvements may be constructed along the S. 21st St., S. 19th St., and S. 11th St. pedestrian corridors, and/or in these general vicinities. These improvements will be supported with a pedestrian safety education and encouragement component.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2015	CMAQ	200,000			0	35,250	235,250
CN	2016	CMAQ	650,000			0	114,750	764,750
Project Totals			850,000			0	150,000	1,000,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	235,250	764,750	0	0	0
Totals	235,250	764,750	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	1280(034)		TAC-87	28	1.000	DCE	Yes	Thea Foss Waterfront	South Tacoma Way & C Street	6,275,000	

Prairie Line Trail

This project includes Preliminary Engineering for the Prairie Line Trail project and construction of the first segment of the project. Construction of this project will be completed in segments. The design consists of a multi-use trail of varying widths extending from Dock Street on the Thea Foss Waterfront to South Tacoma Way & C Street. The project includes street crossing improvements, potential signalization improvements, wayfinding, lighting, stormwater improvements, landscaping, public art and amenities. The first phase of construction includes the segment of trail from the Thea Foss Waterfront at Dock Street to the University of Washington (UWT) at the corner of Pacific Avenue and 17th Street.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2015	TAP(UL)	86,500		0	13,500	100,000
CN	2015	TAP(UL)	1,832,872		0	286,500	2,119,372
Project Totals			1,919,372		0	300,000	2,219,372

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,219,372	0	0	0	0
Totals	2,219,372	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	3246(012)		TAC-69	08	0.150	CE	Yes	Portland Avenue	Puyallup River	38,650,000	

Puyallup Bridge F16A & F16B Replacement

This project will replace two segments of the Puyallup River Bridge known as F16A and F16B. These two segments are 200 ft. and 600 ft. long respectively. A portion of another connecting bridge known as F22 will also be replaced. The 3 bridge segments (F16A, F16B & F22) are all connected and currently provide 3 lanes of traffic. The new structure will provide 4 lanes of traffic.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2015	BR	725,000			0	0	725,000
CN	2015		0		FMSIB	5,000,000	0	5,000,000
CN	2015		0		OTHER	6,950,000	0	6,950,000
CN	2015	BR	7,622,800			0	0	7,622,800
CN	2016	STP(UL)	12,200,000			0	1,904,046	14,104,046
Project Totals			20,547,800			11,950,000	1,904,046	34,401,846

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	20,297,800	14,104,046	0	0	0
Totals	20,297,800	14,104,046	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			TAC-101	05	0.000	CE	No	S. 48th St. vicinity	S. 48th St. vicinity	882,353	

S. 48th St. and Tacoma Mall Blvd

Perform a grind and overlay (HMA) across the intersection, including extending approximately 150' on the north, south, and east legs, and approximately 320' on the west leg (to within the vicinity of the Pierce Transit bus stop). Address pedestrian ADA improvements where needed.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015		STP(UL)	83,333		0	14,706	98,039
CN	2016		STP(UL)	666,667		0	117,647	784,314
Project Totals				750,000		0	132,353	882,353

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	98,039	784,314	0	0	0
Totals	98,039	784,314	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	3298(002)		TAC-96	14	0.100	DCE	No	N/A	N/A	1,880,000	

Schuster Parkway Bridge Rehabilitation

The work will include rehabilitating the deck, expansion joints, possible approach work and general bridge rehabilitation work.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	STP(BR)	1,524,000		0	0	1,524,000
Project Totals			1,524,000		0	0	1,524,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,524,000	0	0	0	0
Totals	1,524,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			TAC-102	28	1.600	EA	No	McCarver	S. 4th Street	8,936,251	

Schuster Parkway Promenade

The Schuster Promenade project will replace an existing sidewalk with a shared-use promenade along Schuster Parkway from South 4th to N 30th and McCarver. The project will include elevated sections. The project will also improve the intersection at S. 4th Street and Schuster Parkway.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2015		STP(UL)	1,170,172		0	182,628	1,352,800
Project Totals				1,170,172		0	182,628	1,352,800

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,352,800	0	0	0	0
Totals	1,352,800	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	3101(005)		TAC-88	28	0.150	CE	No	East 52nd	East 54th	414,360	

Sheridan Elementary- Safe Routes to Schools

The project will install bulb outs, sidewalks, ADA ramps, on-site bicycle racks and may include curb and gutter, drainage, landscaping and other pedestrian and bicycle amenities. Infrastructure improvements will be enhanced by providing education to students, staff and parents and incentives and encouragement. Tacoma Police Department will provide increased enforcement to improve safety for pedestrians and cyclists.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		Local Funds	Total
				State Fund Code	State Funds		
CN	2015		SRTS		309,360	0	309,360
Project Totals					309,360	0	309,360

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	309,360	0	0	0	0
Totals	309,360	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	2977(008)		TAC-81	05	1.160	CE	No	S. 43rd Street	S. 66th Street	4,147,749	

South Tacoma Way Corridor Multimodal Improvement

This project will provide an asphalt overlay of South Tacoma Way, add new transit stop pads, and new transit shelters at existing stops, replace hazardous sidewalk, add sidewalk where necessary, streetlighting, landscaping, midblock pedestrian signal, reconstruct driveways and curb ramps for ADA compliance. The overlay will be from S. 43rd St. to S. 47th St. and from S. 56th St. to S. S.66th St.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
CN	2015	STP(UL)		2,018,661	TIB 1,299,000	315,051 3,632,712
Project Totals				2,018,661	1,299,000	315,051 3,632,712

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,632,712	0	0	0	0
Totals	3,632,712	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			TAC-94	28	0.000	CE	Yes	11th Street	4th Street	1,676,536	

Thea Foss Waterway- Site 10 Esplanade

The Thea Foss Site 10 Esplanade project will continue construction of the public esplanade along the Foss Waterway. The concrete esplanade will be pile supported and will replace a deteriorated wooden boardwalk. The project will include a concrete walkway with lighting, benches, landscaping, and railing.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		Local Funds	Total
				State Fund Code	State Funds		
RW	2015		CMAQ		50,000	0	57,803
Project Totals					50,000	0	57,803

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	57,803	0	0	0	0
Totals	57,803	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Pierce

Agency: Tacoma

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	12WA(005)		TAC-91	28	13.000	DCE	No	S. 96th and Park Ave.	N. 26th and Pearl St.	2,221,502	

Top-4 Bikeways Project

The Top-4 Bikeways Project will add 13 miles of bikeways and pedestrian improvements across Tacoma and creates the core of the city's on-street bike network. The project connects Tacoma's neighborhoods and downtown, providing safe and convenient bicycle and pedestrian access to schools, parks, transit, residential areas, retail and job centers. Improvements include pedestrian crossings, traffic calming, accessibility enhancements, and bicycle facilities. Funds will also support programmatic elements for bicycle and pedestrian education, encouragement, enforcement, evaluation and engineering. The \$95,000 Transportation Alternatives Program funds will construct an intersection improvement at Fawcett and S 19th in downtown Tacoma for pedestrians, bicyclists and persons with disabilities, including ADA curb ramps, a pedestrian and bicycle median island as well as new crosswalks where currently none exist.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2015	TAP(UL)		12,825		0	45,892	58,717
Project Totals				12,825		0	45,892	58,717

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	58,717	0	0	0	0
Totals	58,717	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			TAC-103	24	0.000	EA	No	N/A	N/A	495,000	

Traffic Model Update/Mode Choice/Pavement Management integration Project - Phase II

This Phase II model development project will update and further integrate (mode choice and freight elements) the City's base year and forecast year travel demand models to be consistent with PSRC's upcoming system model. One enhancement provided by this project will be a refined Urban Center mode choice/trip generation component. The project will include data collection (such as counts, roadway attributes, transit ridership information), a field survey for pavement condition, model documentation, and associated staff training. The project also includes updates to integrate work done on several recent subarea plans.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	STP(UL)	420,000		0	75,000	495,000
Project Totals			420,000		0	75,000	495,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	495,000	0	0	0	0
Totals	495,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	2983(003)		TAC-97	14	0.200	DCE	No	S. 35th Street	S. 38th Street	3,000,000	

Union Avenue Viaduct Rehabilitation

The work will include rehabilitating the deck, expansion joints, possible approach work and general bridge rehabilitation work.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	STP(BR)	2,800,000		0	0	2,800,000
Project Totals			2,800,000		0	0	2,800,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,800,000	0	0	0	0
Totals	2,800,000	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Tacoma	35,765,074	13,249,000	7,613,339	56,627,413

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: Tukwila

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	1380(003)		TUK-52	14	0.200	DCE	Yes	Interstate 5	Airport Way South	12,245,600	

Boeing Access Road Bridge Rehabilitation

Rehabilitate the existing Boeing Access Road bridge structure over the Burlington Norther and Union Pacific Railroads. Work will include rehabilitation of the bridge sub-structure, seismic retrofit, and construction of a new bridge deck including pedestrian/bicycle amenities.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2015		STP(BR)	80,000		0	20,000	100,000
CN	2015		STP(BR)	8,625,600		0	2,220,000	10,845,600
Project Totals				8,705,600		0	2,240,000	10,945,600

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	10,945,600	0	0	0	0
Totals	10,945,600	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: King

Agency: Tukwila

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	9917(022)		TUK-54	28	1.000	DCE	No	SR 599(ie S 118 St)	North City Limits(ie S 104 St)	678,480	

Tukwila Manufacturing/Industrial Center Smart Street Non Motorized Project

This project will provide bicycle facilities along a corridor that includes portions of East Marginal Way South, Boeing Access Road, and Airport Way South. The limits of the corridor extend from SR599 to the south end to the Tukwila City Limits on the north end at Airport Way South. The improvements will include a combination of bicycle lanes, a shared use path, and shared bicycle/vehicle lanes, and striping of existing pavement.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
CN	2015		CMAQ	287,042		0	75,233	362,275
Project Totals				287,042		0	75,233	362,275

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	362,275	0	0	0	0
Totals	362,275	0	0	0	0

Agency Totals for Tukwila	Federal Funds		State Funds	Local Funds	Total
	Federal Funds	State Funds			
	8,992,642	0	2,315,233	11,307,875	

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Snohomish

Agency: Tulalip Tribes

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			TTW-7	28	2.800	DCE	Yes	7th Drive NW	to 36th Ave NW	6,200,000	

Marine Drive Pedestrian/Bike Improvements 7th Dr NW to 36th Ave NW

This project will construct a multiuser trail facility along one side of Marine Drive between 7th Drive NW to 36th Ave NW primarily within the existing right of way. Two types of treatments will be applied along this route depending on property, environmental or other constraints. The preferred treatment is to construct a 10' minimum HMA pathway separated from the roadway by a 4' minimum vegetated buffer. Where constraints make a separated pathway not possible, a 5' minimum wide sidewalk and 5' bike lane will be constructed on one side of the roadway. Street lighting for the pathway will be installed. Intersection crossing improvements including pedestrian crossing signals will be made at 3 locations along the corridor. Those locations include 1) between 7th avenue NW and 12th Avenue NW 2) at 56th Street NW 3) near Larry Price Loop Road and Walter Moses Jr. Drive.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015		STP(R)	3,000,000		0	2,100,000	5,100,000
Project Totals				3,000,000		0	2,100,000	5,100,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,100,000	0	0	0	0
Totals	5,100,000	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Tulalip Tribes	3,000,000	0	2,100,000	5,100,000

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: University of Washington

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	1140(061)		UW-2	11	0.040	DCE	No	Burke Gilman Trail to the west	Hec Edmundson Pavilion	12,000,000	

Hec Edmundson Pedestrian/Bicycle Bridge Replacement Project

This project will replace the Hec Edmundson Pedestrian/Bicycle Bridge with a modern structure that meets current engineering standards and provides full vertical clearance for vehicular traffic on Montlake Boulevard Northeast/SR 513 and extends the bridge span to support Montlake Boulevard Northeast/SR 513 HOV lane envisioned in the University Area Transportation Action Strategy (UATAS). The bridge replacement will also address pedestrian and bicycle accommodations, ADA compliance, and provide aesthetic enhancements, including providing traffic control devices, wayfinding such as signage and surface markings, pedestrian scale lighting, accent lighting, interpretive messaging and public art, and design improvements to meet ADA standards.

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal Fund Code		State Fund Code			
PE	2015		0		0	148,500	148,500
Project Totals			0		0	148,500	148,500

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	148,500	0	0	0	0
Totals	148,500	0	0	0	0

Federal Funds		State Funds	Local Funds	Total
Agency Totals for University of Washington		0	148,500	148,500

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Pierce

Agency: University Place

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			UVP-23	28	0.600	CE	No	Bridgeport Way	Grandview Drive	1,500,000	

27th Street Improvements

This project will provide sidewalk, curb, gutter and street lighting along the south side of the street between Grandview Dr. and Bridgeport Way. A 5 ft landscaped pedestrian buffer/planter strip will be provided where existing ROW permits. ADA ramps at the local street intersections will be part of the projects along pedestrian crosswalks. The existing utilities will be adjusted to the grade at the flow/curb lines. The other side of the street and the bikelanes has been funded and completed under project UVP-14(27th St. Safe Routes to Schools) and a pavement overlay was funded and completed under UVP-18.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2015	CMAQ	51,000			0	9,000	60,000
CN	2016	STP(UL)	146,478			0	216,000	362,478
CN	2017	CMAQ	1,077,522			0	0	1,077,522
Project Totals			1,275,000			0	225,000	1,500,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	60,000	362,478	1,077,522	0	0
Totals	60,000	362,478	1,077,522	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Pierce

Agency: University Place

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	3212(001)		UVP-20	28	0.500	CE	No	Bridgeport Way W	67th Ave W	910,000	

44th Street Safe Routes to Schools

Engineering: Construct approximately 2000 LF of sidewalk (6-ft wide), bike lane, and pedestrian oriented street lighting along the north side of 44th Street with crossing ramp upgrades at intersections. Education/Encouragement: Provide public education via community events, television programming, direct mailings, website, signage, and classroom interaction to improve bicycle and pedestrian safety and awareness for both children and adults. Enforcement: Conduct emphasized traffic enforcement focusing on speeding, and pedestrian crossings and install speed radar signs.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	TAP(SR)	690,000		0	0	690,000
Project Totals			690,000		0	0	690,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	690,000	0	0	0	0
Totals	690,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Pierce

Agency: University Place

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			UVP-15A	05	2.000	CE	Yes	Washington Street	67th Avenue	5,020,000	

56th St

This project, submitted jointly between Tacoma and University Place will improve the 56th Street (Orchard Street - Washington Street) and Cirque Drive (Orchard - 67th Avenue) corridor. Improvements include upgrading existing sidewalks, driveways, curbs and ramps to current ADA standards, landscaping, traffic signal interconnect and controller upgrades, and water quality treatment for 150% of new impervious surfaces. A grind and overlay will be provided along 56th. New sidewalks, bikelanes, and streetlighting will be provided on Cirque. A deteriorating retaining wall will be replaced at the western end of the project. Median islands will be provided at key locations. Design for this project is part of an overall corridor design project under UVP-15.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	Amount			
CN	2016				0	0	705,000	705,000
CN	2017		STP(UL)		3,995,000	0	0	3,995,000
Project Totals					3,995,000	0	705,000	4,700,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	705,000	3,995,000	0	0
Totals	0	705,000	3,995,000	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Pierce

Agency: University Place

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	2947(014)		UVP-12	04	0.500	DCE	Yes	27th Street	City limits vic. S 19th Street	3,086,583	

Bridgeport Phase 5 Roadway Improvements

The project will provide curb, gutters, planter strips, 6 ft sidewalks, and 5 ft bicycle lanes on both sides of the street (matching into existing improvements to the north and south). Storm drainage will be improved/adjusted and detention/treatment will be provided. Streetlights will be provided for safety. Transit shelters, benches, trash receptacles, and bicycle racks will be installed to support pedestrian and bicycle activity and to encourage use of the transit system within the corridor.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	CMAQ	1,603,661		0	300,434	1,904,095
CN	2015	STP(UL)	321,339		0	0	321,339
Project Totals			1,925,000		0	300,434	2,225,434

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,225,434	0	0	0	0
Totals	2,225,434	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Pierce

Agency: University Place

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			UVP-15B	05	1.500	CE	No	Bridgeport Way	Grandview Drive	875,000	

Cirque Drive Overlay

Provide asphalt overlay on Cirque Drive West between Bridgeport Way West and Grandview Drive West. Update ADA facilities as required. Adjust utility structures as needed to accommodate overlay thickness. Project includes a minor amount of dig-out and replacement of pavement (less than 10% of total area). Existing pavement will be ground at curb lines to match into existing gutters. Roadway will be restriped. Traffic signal detection loops will be replaced where damaged by paving operations. The PE funds noted in the project funding are the estimated portion of the UVP-15 PE funds for the entire corridor project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	STP(UL)	709,750		0	125,250	835,000
Project Totals			709,750		0	125,250	835,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	835,000	0	0	0	0
Totals	835,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Pierce

Agency: University Place

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	9927(058)		UVP-22	21	0.740	CE	No	40th (Elwood); Elwood (44th)	Cirque (Elwood); Sunset (44th)	971,131	

Elwood/44th St Safe Routes to Schools

Construct approximately 3,900 LF sidewalk (5 to 6-ft wide), bike lane (5 ft wide), landscaped pedestrian buffer (0 to 5-ft), and pedestrian oriented street lighting along the east side of Elwood Drive between Cirque Dr and 40th Street and along the south side of 44th Street between Elwood and Sunset Drive, with crossing upgrades at intersections. Provide public education via community events, television programming, direct mailings, website, signage, and classroom interaction. Conduct emphasized traffic enforcement focusing on speeding, and pedestrian crossings and install speed radar signs.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015		HSIP(SR)	100,000		0	0	100,000
CN	2015		HSIP(SR)	711,131		0	0	711,131
Project Totals				811,131		0	0	811,131

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	971,131	0	0	0	0
Totals	971,131	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Pierce

Agency: University Place

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	2957(006)		UVP-9	04	0.570	DCE	Yes	Regents Blvd	S 19th Street	2,559,300	

Mildred/67th Roadway Improvements

The project will provide curb, gutters, planter strips, 6' sidewalks, 5' bicycle lanes, and street lights along both sides of the street. The storm system will be replaced/modified as necessary, detention will be provided, and water quality will be provided above the requirements of the DOE Manual. Two new transit stops will be added on the street and transit shelters and amenities will be installed. Connections will be provided to nearby commercial areas. Striping will be provided as needed. A dedicated Transit lane will be provided at the 19th St intersection.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	STP(UL)	1,516,691		0	236,709	1,753,400
Project Totals			1,516,691		0	236,709	1,753,400

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,753,400	0	0	0	0
Totals	1,753,400	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for University Place	10,922,572	0	1,592,393	12,514,965

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County: Pierce

Agency: Wilkeson

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	1445(003)		WILK-2	28	0.190	CE	Yes	Hill Street/SR 165	Railroad Avenue/SR 165	810,530	

Foothills Trail Extension Through Town Center of Wilkeson to Railroad Avenue

The project will extend the Foothills Trail from its current terminus just south of Hill Street across Wilkeson Creek, through the Wilkeson town center, and to Railroad Avenue. Crosswalks and pedestrian lighting will be included in the design. Property that was previously a railroad corridor will be purchased to extend the trail and the old railroad trestle over Wilkeson Creek will be evaluated to determine if it can be retrofitted to serve as the trail bridge over Wilkeson Creek.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2015	STP(UL)	105,000	OTHER	17,900	0	122,900
Project Totals			105,000		17,900	0	122,900

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	122,900	0	0	0	0
Totals	122,900	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Wilkeson	105,000	17,900	0	122,900

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - Alaska Way Viaduct Project

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12	0099(111)	809936E	WDUC-33	01	1.000	EIS	Yes	S King St	Roy St	2,239,460,810	

SR-99: S King Street Vicinity to Roy St - Viaduct Replacement

The proposed bored tunnel would be constructed under downtown Seattle between the vicinity of S. King Street and Roy Street to replace the seismically vulnerable Alaskan Way Viaduct along the central waterfront. The proposed bored tunnel would move SR 99 to a below-ground alignment under downtown Seattle and would bypass the existing Battery Street Tunnel. As covered in the Environmental Impact Statement, the project includes removal of the existing Viaduct, the Decommissioning of Battery Street Tunnel, and construction mitigation. This project is eligible for advanced construction, and is a multi-year construction project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015		0		0	8,686,112	8,686,112
CN	2015	NHPP	15,200,000		0	265,629,929	280,829,929
Project Totals			15,200,000		0	274,316,041	289,516,041

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	289,516,041	0	0	0	0
Totals	289,516,041	0	0	0	0

Agency Totals for WSDOT - Alaska Way Viaduct Project	Federal Funds	State Funds	Local Funds	Total
	15,200,000	0	274,316,041	289,516,041

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		904433A	WSF-59	26	0.000	EIS	Yes	N/A	N/A	149,137,021	

Mukilteo Multimodal Terminal

Replace the existing Mukilteo Ferry Terminal with a new terminal relocated to the former tank farm site. The new multimodal terminal will include one vessel slip, a terminal building with overhead pedestrian loading, bicycle and HOV lanes, and a bus transit center. The project will also remove the tank farm pier. Construction of the new terminal will be phased: Phase 1 includes pier removal and dredging, and Phase 2 includes construction of the new terminal and its components. Toll credits will be used for this project for matching fund purposes.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2015	5307	8,419,156			0	20,414,592	28,833,748
CN	2016	5307	10,829,500			0	54,080,328	64,909,828
CN	2017	5307	1,000,000			0	0	1,000,000
CN	2017	CMAQ	4,970,500			0	0	4,970,500
Project Totals			25,219,156			0	74,494,920	99,714,076

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	28,833,748	64,909,828	5,970,500	0	0
Totals	28,833,748	64,909,828	5,970,500	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2006(035)	904858A	WSF-82	26	0.000	EA	No	Alaskan Way S	Marion St.	207,293,000	

Seattle Multimodal Terminal at Colman Dock

Replace the north timber trestle and the main terminal building, as well as utilities and auxiliary structures located on the timber trestle. Replacement structures will be constructed to meet current seismic codes. This is part of the larger Colman Dock project, which includes the Slip 3 OHL and Transfer Span Replacement (WSF-105) and the POF facility. FA #s: 2006(035) and WA-04-0004.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Funds	Local Funds	Total
			Federal	State Fund Code			
CN	2015			0	0	31,420,354	31,420,354
CN	2016	NHPP	500,000		0	0	500,000
CN	2017	NHPP	19,000,000		0	0	19,000,000
CN	2018	NHPP	131,183,646		0	0	131,183,646
Project Totals			150,683,646		0	31,420,354	182,104,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	31,420,354	500,000	19,000,000	131,183,646	0
Totals	31,420,354	500,000	19,000,000	131,183,646	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		903834A	WSF-112	26	0.000	DCE	No	N/A	N/A	3,945,504	

SR 104/Edmonds Ferry Terminal - Seawall Seismic Stabilization

Improve seismic stability of bulkhead (seawall) at Edmonds Ferry Terminal by stabilizing the soil behind the bulkhead. Toll credits will be used for this project for matching fund purposes.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	5307	591,877		0	24,663	616,540
Project Totals			591,877		0	24,663	616,540

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	616,540	0	0	0	0
Totals	616,540	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	0104(050)	904255A	WSF-110	26	0.000	CE	No	N/A	N/A	1,338,893	

SR 104/Kingston Terminal - Trestle Pavement Rehabilitation

Remove and replace the concrete trestle pavement, and perform upland pavement repair and storm water retrofit work at the Kingston Ferry Terminal. The trestle pavement is in poor condition and needs replacement. This project will provide storm water treatment for the facility.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	FBP	553,933		0	612,995	1,166,928
Project Totals			553,933		0	612,995	1,166,928

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,166,928	0	0	0	0
Totals	1,166,928	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		905003A	WSF-79	26	0.000	DCE	No	N/A	N/A	18,762,685	

SR 160/Southworth Tml - Timber Trestle & Terminal Replacement

Existing creosote-treated timber trestle and terminal building are over 50 years old and in deteriorating condition. Replace the existing timber structure with a steel / concrete configuration designed to current standards, and replace the existing terminal building with a design that meets ADA standards. FA #s 2004(059) and WA-04-0003.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
CN	2016		5309(Bus)		3,495,230	0	0	3,495,230
CN	2016		STP		12,117,557	0	1,409,568	13,527,125
Project Totals					15,612,787	0	1,409,568	17,022,355

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	17,022,355	0	0	0
Totals	0	17,022,355	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2014(084)	905204A	WSF-95	26	0.000	DCE	No	N/A	N/A	14,969,507	

SR 160/Vashon Ferry Terminal - Timber Trestle Rehabilitation

Existing timber trestle was built in 1958 and is nearing the end of its useful service life. Provide lateral bracing and restraints to the structure to meet current seismic codes, modify utilities along the trestle's western edge, and rehabilitate portions of the existing timber trestle. The Slip 1 bridge seat and transfer span towers will also be rehabilitated.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
CN	2015	STP	500,405	0		0	2,939,102	3,439,507
CN	2016	STP	9,000,000	0		0	0	9,000,000
Project Totals			9,500,405	0		0	2,939,102	12,439,507

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,439,507	9,000,000	0	0	0
Totals	3,439,507	9,000,000	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		903481A	WSF-111	26	0.000	DCE	No	N/A	N/A	14,940,430	

SR 305/Bainbridge Island Ferry Terminal - Pedestrian Loading Bridge Replacement

Replace the pedestrian loading bridge at the Bainbridge Island Ferry Terminal with a new, wider structure that meets current seismic codes. Toll credits will be used for this project for matching fund purposes.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015		STP(US)	1,500,000		0	772,374	2,272,374
Project Totals				1,500,000		0	772,374	2,272,374

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,272,374	0	0	0	0
Totals	2,272,374	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2012(030)	904843A	WSF-105	26	0.000	EA	No	Alaskan Way S	Marion St.	47,712,001	

SR 519/Seattle Tml Slip 3 - OHL & Transfer Span Replacement

Replace the Seattle Ferry Terminal Slip 3 vehicular transfer span with a hydraulic transfer span, drilled shaft foundations, and a new bridge seat, constructed to current seismic codes. Replace the passenger overhead loading (OHL) movable bridge with a structure that meets current ADA standards, and replace Slip 2 and 3 timber dolphins. This is part of the larger Colman Dock project, which includes replacement of the north trestle and main terminal building (WSF-82) and the POF facility. FA #: 2012(030).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015		0		0	14,322,882	14,322,882
CN	2015	FBP	174,118		0	0	174,118
CN	2015	NHPP	500,000		0	0	500,000
CN	2016	NHPP	1,000,000		0	0	1,000,000
CN	2017	NHPP	10,000,000		0	0	10,000,000
CN	2018	NHPP	10,000,000		0	0	10,000,000
Project Totals			21,674,118		0	14,322,882	35,997,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	14,997,000	1,000,000	10,000,000	10,000,000	0
Totals	14,997,000	1,000,000	10,000,000	10,000,000	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2014(086)	903508A	WSF-94	26	0.000	CE	No	Washington Avenue	Burwell St	3,173,000	

SR-304: Bremerton Tml Slip 2 - Timber Wingwall Replacement

Replace the aging wood timber wingwalls at the ferry terminal Slip 2 with standard steel and concrete designs. The timber wingwalls are beginning to deteriorate from the combined docking operations, salt water infusion and wood rot organisms. This will provide the necessary protection of the terminal from the docking of the ferries. Toll credits will be used as match. FA# is 2014(086).

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
CN	2015		NHPP	2,837,000		0	58,000	2,895,000
Project Totals				2,837,000		0	58,000	2,895,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,895,000	0	0	0	0
Totals	2,895,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		Multipl	WSF-102	26	0.000	CE	No	N/A	N/A	77,830,819	

Vessel Preservation and Improvement

This is a bucket project for capital investments to ensure WSF vessels remain in safe, efficient, effective and customer-oriented operating condition. This project will renovate, replace and/or upgrade vessel systems, including steel structures, structural preservation systems, interior spaces, piping and propulsion, major mechanical / electrical, communication / navigation / lifesaving, and security equipment. It includes procurement of Owner Furnished Equipment. It may also include emergency repairs, hull maintenance and preservation, regulatory compliance, and enhancements for WSF's 22 vessels. The project consists of FHWA and FTA funds already expended or scheduled to be expended over the span of FFYs 2013-2017. FA #s: 2012(028), WA-54-0007. Toll credits will be used for this project for matching fund purposes.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	5307	7,646,321		0	260,405	7,906,726
CN	2015	5337	11,973,253		0	441,613	12,414,866
CN	2016	5307	5,893,602		0	0	5,893,602
CN	2016	5337	5,968,598		0	0	5,968,598
CN	2017	5307	5,893,602		0	0	5,893,602
CN	2017	5337	5,968,597		0	0	5,968,597
Project Totals			43,343,973		0	702,018	44,045,991

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - Marine

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	20,321,592	11,862,200	11,862,199	0	0
Totals	20,321,592	11,862,200	11,862,199	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - Marine	271,516,895	0	126,756,876	398,273,771

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11	4053(864)	140541Q	WDNW-1010	24	0.300	CE	No	Coal Creek Pkwy (MP 10.00)	Coal Creek Pkwy (MP 10.30)	320,000	

I-405/SB Coal Creek Interchange - ITS Improvements

The project provides ITS ramp demand management on I-405 at Coal Creek interchange for the SB on-ramp vicinity. This project will install ramp meter at the SB ramp, interconnect ramp meter with ramp terminal signals, and integrate ramp metering with traffic signal timings. Ramp management includes enhancement on CCTV system to facilitate system monitoring for both I-405 mainline as well as portion of the Coal Creek arterial approaching the interchange.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	NHPP	220,500		0	4,500	225,000
Project Totals			220,500		0	4,500	225,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	225,000	0	0	0	0
Totals	225,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		100551J	WDNW-1030	21	6.370	CE	No	Ebey Slough (MP 198.89)	SR 531 Vicinity (MP 205.26)	310,020	

I-5 NB/Ebey Slough to SR 531 - ADA Compliance

This project will improve pedestrian safety by upgrading ADA sidewalk ramps at interchanges within the project limits.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Funds		Local Funds	Total
			Federal	Fund Code	State Fund Code	State Funds		
PE	2015	HSIP	40,819			0	1,701	42,520
Project Totals			40,819			0	1,701	42,520

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	42,520	0	0	0	0
Totals	42,520	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		100551F	WDNW-1027	05	6.370	CE	No	Ebey Slough (MP 198.89)	SR 531 Vicinity (MP 205.26)	6,301,836	

I-5 NB/Ebey Slough to SR 531 - Paving

This project will mill and fill 0.15 feet Hot Mix Asphalt (HMA) on the northbound lanes of I-5, and will include some ramps within the project limits.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2015		NHPP	379,619		0	15,817	395,436
CN	2017		NHPP	5,788,272		0	118,128	5,906,400
Project Totals				6,167,891		0	133,945	6,301,836

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	395,436	0	5,906,400	0	0
Totals	395,436	0	5,906,400	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		100554K	WDNW-1032	21	0.500	CE	No	Portage Crk Br (MP 208.5)	Stillaguamish Riv (MP 209)	292,533	

I-5 NB/Portage Creek Br Vic to Stillaguamish River Vic - ADA Compliance

This project will evaluate and replace pedestrian ramps at interchanges for compliance with ADA guidelines.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds		Local Funds	Total
				Federal Funds	State Fund Code	State Funds	Local Funds		
PE	2015		HSIP	38,523		0	1,605	40,128	
CN	2016		HSIP	247,357		0	5,048	252,405	
Project Totals				285,880		0	6,653	292,533	

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	40,128	252,405	0	0	0
Totals	40,128	252,405	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		100554J	WDNW-1031	05	1.350	CE	No	Portage Crk Br (MP 208)	Stillaguamish Riv (Mp 209.35)	1,794,412	

I-5 NB/Portage Creek Bridge Vic to Stillaguamish River Vic - Paving

This project will mill and fill with 0.15 feet Hot Mix Asphalt (HMA) on I-5 northbound mainline and ramps from MP 208.0 to 209.35. Required minor safety work will be performed as needed.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2015	NHPP		132,803		0	5,533	138,336
CN	2016	NHPP		1,622,954		0	33,122	1,656,076
Project Totals				1,755,757		0	38,655	1,794,412

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	138,336	1,656,076	0	0	0
Totals	138,336	1,656,076	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11	0054(288)	100551B	WDNW-987	05	6.160	CE	No	(MP 199.11)	(MP 205.27)	4,255,070	

I-5 SB 88th St Off Ramp Vicinity to SR 531 SB On Ramp Vicinity - Paving

This project will mill and fill the roadway and ramps on this section of I-5 with hot mix asphalt from MP 199.11 to MP 205.27. Required minor safety work will be included.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		NHPP	3,865,590		0	78,890	3,944,480
Project Totals				3,865,590		0	78,890	3,944,480

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	3,944,480	0	0	0
Totals	0	3,944,480	0	0	0

Washington State S. T. I. P.
2015 to 2018
(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11	0054(288)	100551C	WDNW-1019	21	0.050	CE	No	116th St NE Vicinity (MP 202.4	116th St NE Vicinity (MP 202.5	175,345	

I-5/116th ST NE Vic - ADA Compliance

This project will evaluate existing pedestrian ramps as outlined in the WSDOT ADA/504 Transition Plan. Curb ramps assessed as 'high' and 'medium' will be retrofitted for compliance with ADA guidelines.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	HSIP	148,599		0	3,033	151,632
Project Totals			148,599		0	3,033	151,632

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	151,632	0	0	0
Totals	0	151,632	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		100519B	WDNW-1017	05	0.950	CE	No	I-90 Vicinity (MP 164.37)	James St Vicinity (MP 165.32)	7,413,806	

I-5/NB I-90 Vic to James St Vic - Concrete Pavement Replacement

The project will replace the concrete pavement full depth. Replace and cast-in-place the affected traffic data loops.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015			0		0	6,793,716	6,793,716
Project Totals				0		0	6,793,716	6,793,716

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	6,793,716	0	0	0	0
Totals	6,793,716	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		100516G	WDNW-1018	05	0.880	CE	No	S Spokane St Vic (MP 162.36)	S Spokane St Vic (MP 163.24)	8,270,329	

I-5/NB S Spokane St Vic - Concrete Pavement Replacement

Replace the concrete pavement, adjusting concrete panel longitudinal joints to match with existing lane lines while maintaining the elevation of the drainage features. The ITS induction loops will be pre-formed and cast-in-place. NHS Bridges 5/536E, 5/538E, and 5/538E-N are excepted but will be striped through.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015		0		0	7,575,618	7,575,618
Project Totals			0		0	7,575,618	7,575,618

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	7,575,618	0	0	0	0
Totals	7,575,618	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11	0054(287)	100553X	WDNW-989	05	1.330	CE	No	NB SR 532 Vicinity (MP 206.67)	Portage Creek (MP 208.00)	1,458,969	

I-5/NB SR 531 Vic to Portage Creek Bridge Vic - Paving

This project will mill and fill NB I-5 from MP 206.67 to MP 208.00.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	NHPP	1,296,493		0	26,459	1,322,952
Project Totals			1,296,493		0	26,459	1,322,952

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,322,952	0	0	0
Totals	0	1,322,952	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11	0053(971)	100504B	WDNW-948	06	8.050	CE	No	S 320th St (MP 143.85)	Duwamish River Br. (MP 156.69)	24,406,500	

I-5/SB S 320th St to Duwamish River Bridge - Concrete Pavement Rehab

Rehabilitate the concrete pavement along I-5 southbound through the combination of several strategies such as selective concrete panel replacement, dowel bar retrofitting, diamond grinding, milling and inlaying of HMA road surfaces to match the concrete pavement. Rehabilitate the bridge decks of Br 5/511W and Br 5/526W. Minor safety works are limited to replacing damaged signs, sign posts, and the removal of redirectional landforms used as end treatments and replaced with beam guardrail transition sections and terminals.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
CN	2015		NHPP	68,194		0	1,392	69,586
CN	2016		NHPP	12,407,556		0	253,215	12,660,771
CN	2017		NHPP	9,482,620		0	193,523	9,676,143
Project Totals				21,958,370		0	448,130	22,406,500

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	69,586	12,660,771	9,676,143	0	0
Totals	69,586	12,660,771	9,676,143	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11	0054(286)	100512S	WDNW-979	14	0.000	CE	No	Union Slough (MP 197.09)	Ebey Slough (MP 198.89)	9,540,740	

I-5/Union, Steamboat, and Ebey Slough Bridges - Special Bridge Repair

This project will maintain the structural integrity of six bridges on I-5 from Union Slough to Ebey Slough by replacing failing expansion joints.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Funds		Local Funds	Total
			Federal Funds	State Fund Code	State Funds	Local Funds		
CN	2015	NHPP	8,354,457		0	170,499	8,524,956	
Project Totals			8,354,457		0	170,499	8,524,956	

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	8,524,956	0	0	0	0
Totals	8,524,956	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11	9999(393)	100525K	WDNW-954	05	1.970	CE	No	NE 70th St (MP 170.64)	NE 103rd St (MP 172.61)	2,270,091	

I-5: NE 70th St to NE 103rd St Vic - Ramp and Auxiliary Lane Paving

This project will resurface and/or rehabilitate the auxiliary lanes and the ramps in the vicinity of I-5 from NE 70th St to NE 103rd St. Minor safety features will also be restored such as guardrail upgrade and sign replacements.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	IM	178,867		0	7,413	186,280
Project Totals			178,867		0	7,413	186,280

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	186,280	0	0	0	0
Totals	186,280	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11	0901(485)	109058B	WDNW-1002	20	0.130	CE	Yes	MP 17.05	MP 17.18	5,517,723	

I-90/N Fork Issaquah Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2015	NHPP	528,710		0	10,790	539,500
Project Totals			528,710		0	10,790	539,500

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	539,500	0	0	0	0
Totals	539,500	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11	0901(488)	109079B	WDNW-986	05	1.460	CE	No	SR 202 Interchange (MP 30.52)	Snoqualmie River (MP 31.66)	2,624,137	

I-90/SR 202 I/C to S Fork Snoqualmie River - Paving

This project will resurface I-90 with hot mix asphalt from SR 202 Interchange to S Fork Snoqualmie River, including bridges 90/82N and 90/82S. Minor safety work of re-installing shoulder rumble strips will be performed.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2015	NHPP		2,362,788		0	48,220	2,411,008
Project Totals				2,362,788		0	48,220	2,411,008

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,411,008	0	0	0	0
Totals	2,411,008	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11	0901(487)	109051C	WDNW-982	05	4.620	CE	No	Mercer Slough (MP 9.72)	W Lk Samm Pkwy (MP 14.34)	6,024,460	

I-90/WB Mercer Slough to W Lake Sammamish Parkway - Paving

The project will grind and pave I-90 westbound from Mercer Slough to W Lake Sammamish Parkway with Hot Mix Asphalt to preserve the roadway surface.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	NHPP	5,476,389		0	111,763	5,588,152
Project Totals			5,476,389		0	111,763	5,588,152

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,588,152	0	0	0	0
Totals	5,588,152	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(671)	100013C	WDNW-977	21	0.000	CE	No	N/A	N/A	720,000	

Northwest Region Basic Safety

To address regionwide structurally deficient safety features which need to be adjusted or replaced to sustain safety for the traveling public. Potential improvements may include guardrail, guardrail terminals, bridge end protection, concrete barrier where needed. This project is in WCOG, SMPO, RTPO, and PSRC. The total shown is for PSRC only.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		Local Funds	Total
				State Fund Code	State Funds		
CN	2015		STP		650,720	0	664,000
Project Totals					650,720	0	664,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	664,000	0	0	0	0
Totals	664,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0104(051)	110414A	WDNW-992	20	0.500	CE	Yes	Lyon Creek (MP 31.05)	Lyon Creek (MP 31.55)	7,067,127	

SR 104/Lyon Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2015		STP	903,744			0	37,656	941,400
RW	2015		STP	740,612			0	15,115	755,727
Project Totals				1,644,356			0	52,771	1,697,127

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,697,127	0	0	0	0
Totals	1,697,127	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	0164(016)	116402D	WDNW-972	05	6.160	CE	Yes	Muckleshoot Plaza	SE 408th St (MP 8.07)	5,297,458	

SR 164/Muckleshoot Plaza to SE 408th St - Paving

Resurface deteriorating asphalt pavement with an asphalt overlay. Extends the service life of the existing pavement. Centerline rumble strips will be added. In addition, this project will retrofit and upgrade pedestrian ramps to be ADA compliant.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	STP	4,718,825		0	96,303	4,815,128
Project Totals			4,718,825		0	96,303	4,815,128

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,815,128	0	0	0	0
Totals	4,815,128	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		116722A	WDNW-1028	05	3.820	CE	No	S 212th St (MP 22.30)	I-405 (MP 26.12)	3,469,280	

SR 167/NB S 212th St to I-405 - Paving

This project will resurface SR 167 NB mainline and the S 212th St to SR 167 NB ramp. Rehabilitate the NB bridge decks of Br 167/131.25 and 167/137.23.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015		NHPP	213,289		0	8,887	222,176
CN	2016		NHPP	3,182,162		0	64,942	3,247,104
Project Totals				3,395,451		0	73,829	3,469,280

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	222,176	3,247,104	0	0	0
Totals	222,176	3,247,104	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0167(050)	116708C	WDNW-988	05	1.010	CE	No	S 277th St Vicinity (MP 18.03)	Green River Bridge (MP 19.04)	1,119,414	

SR 167/NB S 277th St to Green River Bridge - Paving

This project will rehabilitate the existing pavement and preserve the integrity of the roadway structure.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015		NHPP	999,643		0	20,401	1,020,044
Project Totals				999,643		0	20,401	1,020,044

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,020,044	0	0	0	0
Totals	1,020,044	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		116721B	WDNW-1029	05	4.580	CE	No	84th Ave S (MP 21.31)	I-405 (MP 25.89)	4,464,297	

SR 167/SB 84th Ave S to I-405 - Paving

Resurface SR 167 SB mainline and the SR 167 SB to 84th Ave S (167 R1 02166). Rehab the SB bridge decks of Br 167/131.25 and 167/137.25.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2015		NHPP	274,509			0	11,438	285,947
CN	2016		NHPP	4,094,783			0	83,567	4,178,350
Project Totals				4,369,292			0	95,005	4,464,297

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	285,947	4,178,350	0	0	0
Totals	285,947	4,178,350	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		116703T	WDNW-828	14	0.010	DCE	No	SR-167 MP 14.28	SR-167 MP 14.29	308,614	

SR 167/SR 18 I/C W-N Ramp N-E Ramp Overcrossing - Seismic Retrofit

Seismic retrofit of the columns on the westbound SR 18 ramp to northbound SR 167 bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015		0		0	200,917	200,917
Project Totals			0		0	200,917	200,917

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	200,917	0	0	0	0
Totals	200,917	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0169(026)	116911V	WDNW-993	20	0.080	CE	Yes	Covington Creek (MP 9.92)	Covington Creek (MP 10.00)	8,449,557	

SR 169/Ravensdale Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2015	STP	10,574		0	216	10,790
Project Totals			10,574		0	216	10,790

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	10,790	0	0	0	0
Totals	10,790	0	0	0	0

Washington State S. T. I. P.
2015 to 2018
(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		101818S	WDNW-991	14	0.120	CE	No	Issaquah Hobart Rd (MP 20.31)	Issaquah Hobart Rd (MP 20.43)	1,003,172	

SR 18/Holder Creek Bridge - Deck Overlay

To preserve the existing roadway by rehabilitating the deteriorated bridge deck, this project will rehabilitate the Holder Creek Bridge with a modified concrete overlay. The existing strip seal expansion joint system and headers will also be modified. Provide HMA transition sections, full width, before and after the bridge. The actual pavement depth will be determined by the Resurfacing Report.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	NHPP	116,552		0	4,856	121,408
Project Totals			116,552		0	4,856	121,408

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	121,408	0	0	0	0
Totals	121,408	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		118108C	WDNW-1023	21	1.600	CE	No	S 180th St (MP 9.77)	Southcenter Blvd (MP 11.37)	125,583	

SR 181/S 180th St to Southcenter Blvd - ADA Compliance

This project will evaluate existing pedestrian ramps as outlined in the WSDOT ADA/504 Transition Plan. Curb ramps assessed as 'high' and 'medium' will be retrofitted for compliance with ADA guidelines. Preliminary engineering will be completed under the WDNW-997 (PIN 118108B) project.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Funds	State Fund Code			
CN	2015		HSIP	123,071		0	2,512	125,583
Project Totals				123,071		0	2,512	125,583

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	125,583	0	0	0	0
Totals	125,583	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0181(017)	118108B	WDNW-997	05	1.570	CE	No	S 180th St (MP 9.8)	South Center Blvd	2,430,065	

SR 181/S 180th St to Southcenter Blvd - Paving

This project will mill and fill 0.15 ft of HMA the mainline of SR 181 and 0.02 miles of 405 LX 00096. Required minor safety work will also be performed.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	STP	2,161,876		0	44,120	2,205,996
Project Totals			2,161,876		0	44,120	2,205,996

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,205,996	0	0	0	0
Totals	2,205,996	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		120290A	WDNW-826	05	3.530	CE	No	Sno Falls Park (MP 25.76)	Boalch Ave NW (MP 29.29)	1,973,579	

SR 202/Snoqualmie Falls Park to Boalch Ave NW Vic - Paving

This project will grind and overlay SR 202 from MP 25.76 to MP 29.29 with an estimated depth 0.15' HMA. Non-NHS Bridges 202/61 and 202/63C are included.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015		STP	142,946		0	5,956	148,902
CN	2016		STP	1,788,183		0	36,494	1,824,677
Project Totals				1,931,129		0	42,450	1,973,579

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	148,902	1,824,677	0	0	0
Totals	148,902	1,824,677	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		120205C	WDNW-1021	21	4.080	CE	No	SR 520 (MP 7.68)	228th Ave NE (MP 11.76)	245,772	

SR 202/SR 520 to 228th Ave NE - ADA Compliance

This project will evaluate existing pedestrian ramps as outlined in the WSDOT ADA/504 Transition Plan. Curb ramps assessed as 'high' and 'medium' will be retrofitted for compliance with ADA guidelines.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015		HSIP	44,885		0	1,870	46,755
CN	2016		HSIP	195,037		0	3,980	199,017
Project Totals				239,922		0	5,850	245,772

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	46,755	199,017	0	0	0
Totals	46,755	199,017	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		141024B	WDNW-1007	20	0.000	CE	Yes	Clay Creek (MP 35.30)	Clay Creek (MP 35.96)	15,859,705	

SR 410/Clay Creek - Chronic Environmental Deficiency Retrofit

Construct a structure that will enable the passage of large amount of sediment, rock, and woody debris downstream under SR 410, allowing for the natural geometric change over time while removing the risk of a catastrophic road failure.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	STP	1,605,910		0	66,913	1,672,823
RW	2016	STP	132,347		0	2,701	135,048
Project Totals			1,738,257		0	69,614	1,807,871

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,672,823	135,048	0	0	0
Totals	1,672,823	135,048	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		150916B	WDNW-1026	21	0.500	CE	No	S Normandy Rd Vic. (MP 22.97)	S 174th St (MP 23.47)	155,896	

SR 509/S Normandy Rd Vic to 174th Intersection - ADA Compliance

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits. The preliminary engineering phase is being completed under PIN 150916A, which provides paving within the same project limits.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	HSIP	152,778		0	3,118	155,896
Project Totals			152,778		0	3,118	155,896

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	155,896	0	0	0	0
Totals	155,896	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12	0509(028)	150916A	WDNW-761	05	0.640	CE	No	Normandy Rd. (MP 22.97)	Wye Connection (MP 23.88)	2,053,249	

SR 509/S Normandy Rd Vic to S Normandy Rd Wye Connection - Paving

Resurface and restore safety features of 0.91 miles of SR 509 in the SeaTac vicinity between SW Normandy Road and S Normandy Road Wye.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Funds		Local Funds	Total
			Federal Funds	State Fund Code	State Funds	Local Funds		
CN	2015	STP	1,095,787		0	22,363	1,118,150	
Project Totals			1,095,787		0	22,363	1,118,150	

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,118,150	0	0	0	0
Totals	1,118,150	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0518(015)	151804B	WDNW-973	05	2.310	CE	No	24th Ave S (MP 1.50)	I-5 Interchange (MP 3.81)	3,147,516	

SR 518/WB 24th Ave S Vic to I-5 I/C Vic - Paving

This project will mill and fill 0.15 ft of hot mix asphalt SR 518 mainline, 0.30ft of HMA the SB I-5 to NB I-405 ramp, and 0.15 ft of HMA SB I-5 to WB SR 518 ramp.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015		NHPP	2,851,277		0	58,189	2,909,466
Project Totals				2,851,277		0	58,189	2,909,466

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,909,466	0	0	0	0
Totals	2,909,466	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0522(058)	152212F	WDNW-995	20	0.500	CE	Yes	Lyon Creek (MP 5.51)	Lyon Creek (MP 6.01)	5,516,250	

SR 522/Lyon Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	NHPP	602,496		0	25,104	627,600
Project Totals			602,496		0	25,104	627,600

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	627,600	0	0	0	0
Totals	627,600	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	0524(012)	152413B	WDNW-971	04	0.150	CE	Yes	Broadway Ave (MP 14.22)	Yew Way (MP 14.31)	1,406,287	

SR 524/Yew Way - Railroad Crossing Improvement

Install traffic signal that will be pre-empted by track circuits to prevent vehicles stopping on the tracks when a train is present.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
RW	2015		Discretionary	28,298		0	578	28,876
CN	2015		Discretionary	1,101,345		0	22,476	1,123,821
Project Totals				1,129,643		0	23,054	1,152,697

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,152,697	0	0	0	0
Totals	1,152,697	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		152506B	WDNW-996	05	1.460	CE	No	148th St SW vicinity (MP 2.24)	132nd St SW Vicinity- MP 3.40B	1,827,620	

SR 525/148th St SW Vic to 132nd St SW - Paving & ADA Compliance

PIN 152506B - The paving project will mill and fill sections of SR 525 with 0.15ft Hot Mix Asphalt. Required safety work includes replace all damaged traffic loops with new loops, and other minor safety work will also be performed as needed. PIN 152506C - The ADA Compliance project will evaluate existing pedestrian ramps as outlined in the WSDOT ADA/504 Transition Plan. Curb ramps assessed as 'high' and 'medium' will be retrofitted for compliance with ADA guidelines.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2015			0		0	6,473	6,473
PE	2015		HSIP	3,441		0	0	3,441
PE	2015		STP	11,936		0	0	11,936
PE	2015		STP(UL)	31,321		0	0	31,321
PE	2016		STP(UL)	108,679		0	0	108,679
CN	2016			0		0	33,315	33,315
CN	2016		HSIP	176,763		0	0	176,763
CN	2016		STP	845,692		0	0	845,692
CN	2016		STP(UL)	610,000		0	0	610,000
Project Totals				1,787,832		0	39,788	1,827,620

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	53,171	1,774,449	0	0	0
Totals	53,171	1,774,449	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		152601B	WDNW-1015	05	0.710	CE	No	SR 525 Intersection (MP 0.02)	Boeing Access Rd Vic (MP 0.73)	1,434,640	

SR 526/SR 525 to Boeing Access Rd Vic - Paving

This project will mill & fill the roadway with 0.15' hot mix asphalt between MP 0.02 to MP 0.73. Required minor safety work for this project includes lane delineation to current guidelines.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2015	NHPP		175,603		0	7,317	182,920
CN	2017	NHPP		1,226,686		0	25,034	1,251,720
Project Totals				1,402,289		0	32,351	1,434,640

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	182,920	0	1,251,720	0	0
Totals	182,920	0	1,251,720	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0530(028)	153049A	WDNW-1034	05	18.340	CE	No	Sauk Prairie Vicinity-MP 49.37	SR 20-MP 67.71	702,897	

SR 530/Sauk Prairie Vic to SR 20 - BST

This project will apply Bituminous Surface Treatment (BST) on SR 530 from MP 49.37 to MP 67.71. Required safety work will be performed as needed. This project is in both SMPO and PSRC; the total shown is for PSRC only.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2015	STP		61,064		0	2,544	63,608
CN	2016	STP		626,503		0	12,786	639,289
Project Totals				687,567		0	15,330	702,897

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	63,608	639,289	0	0	0
Totals	63,608	639,289	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0530(027)	153026A	WDNW-999	20	0.500	CE	Yes	Trafton Creek (MP 24.40)	Trafton Creek (MP 24.90)	13,157,485	

SR 530/Trafton Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2015	STP	32,810		0	670	33,480
Project Totals			32,810		0	670	33,480

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	33,480	0	0	0	0
Totals	33,480	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	0920(006)	153175A	WDNW-1000	20	0.500	CE	Yes	Edgecomb Creek (MP 8.60)	Edgecomd Creek (MP 8.80)	2,416,671	

SR 531/Edgecomb Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2015	STP	217,364		0	4,436	221,800
Project Totals			217,364		0	4,436	221,800

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	221,800	0	0	0	0
Totals	221,800	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08		153209F	WDNW-1008	20	0.000	CE	Yes	MP 9.79	MP 9.75	3,655,179	

SR 532/Pilchuck Creek Tributary (Secret Creek) - Fish Barrier

Remove fish passage barriers to allow fish passage and access to additional spawning habitat.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2015		0		0	99,280	99,280
CN	2016		0		0	3,121,006	3,121,006
Project Totals			0		0	3,220,286	3,220,286

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	99,280	3,121,006	0	0	0
Totals	99,280	3,121,006	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		100904B	WDNW-976	03	3.250	CE	Yes	176th Street SE (MP 4.03)	SR 96 Vicinity (MP 7.25)	62,371,774	

SR 9/176th Street SE to SR 96 - Widening

This project will widen SR 9 from 176th St. SE vicinity to SR 96 vicinity to provide an additional northbound lane and improve the performance of several intersections by providing right and left turn lanes, signal and lighting upgrades, provision for U-turn movements, and ADA upgrades. Other work includes stormwater treatment facilities, roadside improvements, and signing upgrades.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
RW	2016			0	6,672,700	6,672,700
CN	2018			0	49,744,800	49,744,800
Project Totals				0	56,417,500	56,417,500

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	6,672,700	0	49,744,800	0
Totals	0	6,672,700	0	49,744,800	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0009(074)	100930B	WDNW-1033	05	11.990	CE	No	256th St NE Vic (MP 32.02)	Lk Cavanaugh Rd Vic (MP 44.01)	896,885	

SR 9/256th St NE Vic to Lake Cavanaugh Rd Vic - BST

The project will apply Bituminous Surface Treatment (BST) on SR 9 from MP 32.02 to MP 44.01. Required safety work will be performed as needed. This project is in both SMPO and PSRC; the total shown is for PSRC only.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	STP	78,465		0	3,269	81,734
CN	2016	STP	798,848		0	16,303	815,151
Project Totals			877,313		0	19,572	896,885

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	81,734	815,151	0	0	0
Totals	81,734	815,151	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		100912C	WDNW-1009	14	0.210	CE	No	MP 9.17	MP 9.38	2,584,599	

SR 9/Snohomish River Bridge - Painting

Clean and paint the existing structure in order to preserve its structural integrity.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds		Local Funds	Total
				Federal Funds	State Fund Code	State Funds	Local Funds		
PE	2015		NHPP	206,268		0	8,595	214,863	
CN	2016		NHPP	2,322,341		0	47,395	2,369,736	
Project Totals				2,528,609		0	55,990	2,584,599	

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	214,863	2,369,736	0	0	0
Totals	214,863	2,369,736	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0900(027)	190021C	WDNW-1003	20	0.060	CE	Yes	Green Creek (MP 15.82)	Green Creek (MP 15.88)	2,475,878	

SR 900/Green Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2015	STP	139,630		0	2,850	142,480
Project Totals			139,630		0	2,850	142,480

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	142,480	0	0	0	0
Totals	142,480	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0900(026)	190010D	WDNW-984	05	0.000	CE	Yes	Tukwila NCL (MP 6.91)	SR 167 (MP 9.87)	5,047,404	

SR 900/Tukwila NCL to SR 167 Wye - Concrete Pavement Rehabilitation

The project will diamond grind and replace concrete panels

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	STP	4,571,212		0	93,290	4,664,502
Project Totals			4,571,212		0	93,290	4,664,502

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,664,502	0	0	0	0
Totals	4,664,502	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	0092(006)	109205A	WDNW-1001	20	0.000	CE	Yes	Pilchuck River (MP 5.00)	Pilchuck River (5.20)	3,192,740	

SR 92/Pilchuck River - Chronic Environmental Deficiency

This project will construct a roughened rock revetment that will be installed on a stable slope extending from the toe of the eroding bank up to the 100-year flood elevation. The revetment will include rock barbs and large logs with root wads to break up the concentrated river energy along the bank toe.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Funds	Local Funds	Total
			Federal Funds	State Fund Code			
RW	2015	STP	380,671		0	7,769	388,440
CN	2015	STP	2,244,004		0	45,796	2,289,800
Project Totals			2,624,675		0	53,565	2,678,240

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,678,240	0	0	0	0
Totals	2,678,240	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0099(071)	109909B	WDNW-967	28	0.430	CE	Yes	Gibson Rd Vic (MP 51.77)	Airport Rd Vic (MP 52.20)	1,651,584	

SR 99 NB/Gibson Rd Vic to Airport Rd Vic - Pedestrian Connectivity

This project will construct a continuous sidewalk segment meeting ADA standards along the east side of northbound SR 99 between the vicinity of Gibson Rd. to the vicinity of Airport Rd. (MP 51.77 to MP 52.20). The project will also update the existing sidewalk ramps and driveways to be ADA compliant.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	State Fund Code			
CN	2015		CMAQ		927,500	0	0	927,500
CN	2015		STP		123,305	0	21,445	144,750
Project Totals					1,050,805	0	21,445	1,072,250

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,072,250	0	0	0	0
Totals	1,072,250	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		109948A	WDNW-1022	05	4.300	CE	No	N 60th St (MP 36.18)	N 145th St (MP 40.48)	10,309,144	

SR 99/N 60th St to N 145th St - Paving & ADA Compliance

PIN 109948A - The paving project will mill and inlay the outside lanes of both northbound and southbound SR 99 and overlay the rest of the roadway with 0.15 feet of Hot Mix Asphalt (HMA). In addition, this project will repair the deck of Br 99/574. PIN 109948B - The ADA Compliance project will evaluate/replace pedestrian ramps.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2015		HSIP		18,001	0	18,001
PE	2015		NHPP		67,719	0	67,719
PE	2015		STP(UL)		785,000	36,280	821,280
		Project Totals			870,720	36,280	907,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	907,000	0	0	0	0
Totals	907,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		109970R	WDNW-1025	21	0.170	CE	No	SR 525 I/C Vic. (MP 50.78)	Lincoln Way Vic. (MP 50.95)	294,280	

SR 99/SR 525 Interchange Vic to Lincoln Way Vic - ADA Compliance

This project will evaluate existing pedestrian ramps as outlined in the WSDOT ADA/504 Transition Plan. Curb ramps assessed as 'high' and 'medium' will be retrofitted for compliance with ADA guidelines.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015		HSIP	39,898		0	1,662	41,560
CN	2016		HSIP	247,666		0	5,054	252,720
Project Totals				287,564		0	6,716	294,280

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	41,560	252,720	0	0	0
Totals	41,560	252,720	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		109970N	WDNW-1006	05	0.560	CE	No	SR 525 Interchange-MP 50.46	Lincoln Way Vicinity-MP 51.02	1,725,100	

SR 99/SR 525 Interchange Vic to Lincoln Way Vic - Paving

This project will mill and fill sections of SR 99 and SR 99/SR 525 Interchange ramps with 0.15ft Hot Mix Asphalt (HMA). Required safety work includes replace all damaged traffic loops with new loops, and other minor safety work will also be performed as needed.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2015	NHPP		129,667		0	5,403	135,070
CN	2016	NHPP		1,558,229		0	31,801	1,590,030
Project Totals				1,687,896		0	37,204	1,725,100

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	135,070	1,590,030	0	0	0
Totals	135,070	1,590,030	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	0202(055)	120200D	WDNW-930	20	0.040	CE	Yes	Little Bear Cr (MP 0.12)	Little Bear Cr (MP 0.16)	9,777,168	

SR-202: Little Bear Creek Fish Barrier Removal

Remove and replace the existing culvert with a structure sufficient to accommodate Little Bear Creek and allow fish passage.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2016	STP		8,457,210		0	172,596	8,629,806
Project Totals				8,457,210		0	172,596	8,629,806

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	8,629,806	0	0	0
Totals	0	8,629,806	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		120205B	WDNW-949	05	9.430	CE	Yes	NE 124th St (MP 4.51)	NE Ames Lk Rd (MP 13.94)	2,102,126	

SR-202: NE 124th St Vic to NE Ames Lake Road - Paving

Resurfaces deteriorating asphalt pavement (due to rutting, cracking, and normal wear) with an asphalt overlay between NE 124th St and NE Ames Lake Rd to extend the service life of the existing pavement.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015			0		0	10,841	10,841
PE	2015		STP	23,200		0	0	23,200
PE	2015		STP(UL)	212,000		0	0	212,000
CN	2016			0		0	37,122	37,122
CN	2016		STP	530,963		0	0	530,963
CN	2016		STP(UL)	1,288,000		0	0	1,288,000
Project Totals				2,054,163		0	47,963	2,102,126

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	246,041	1,856,085	0	0	0
Totals	246,041	1,856,085	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		120306D	WDNW-950	05	5.190	CE	No	SR 202 (MP 0.09)	Tolt River Br (MP 5.45)	3,214,369	

SR-203: SR-202 to Tolt River Bridge - Paving

This project will rehabilitate the existing pavement to preserve the roadway surface.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds		Local Funds	Total
				Federal Funds	State Fund Code	State Funds	Local Funds		
PE	2015		STP	192,758		0	9,041	201,799	
CN	2016		STP	2,952,319		0	60,251	3,012,570	
Project Totals				3,145,077		0	69,292	3,214,369	

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	201,799	3,012,570	0	0	0
Totals	201,799	3,012,570	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12	0099(069)	109947B	WDNW-966	14	0.570	CE	Yes	Aurora Bridge SPS	Aurora Bridge NPS	23,341,042	

SR-99: George Washington Bridge - Painting

This project will clean and paint the bridge in order to preserve its structural integrity. Stage 1 will be completed under this project (PIN 109947B) and will include cleaning and the painting of stringers, floor beams, and original pedestrian rail.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	NHPP	22,069,506		0	450,257	22,519,763
Project Totals			22,069,506		0	450,257	22,519,763

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	22,519,763	0	0	0	0
Totals	22,519,763	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - NW	135,065,001	0	77,111,318	212,176,319

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		300015B	WDO-376	21	0.000	CE	Yes	N/A	N/A	1,959,296	

15-17 OR Region Wide Curb Ramps - ADA Compliance

Throughout the region there are ADA facilities on State Routes that need updating. This project will prioritize outdated ADA facilities and upgrade as many as possible within the funding constraints of this project. This is a multicounty project. The total shown in this project is 91% of the entire project and reflects only the portions in Pierce County and Kitsap County.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
RW	2015	STP	36,578			0	747	37,325
CN	2015	STP	1,485,119			0	30,308	1,515,427
Project Totals			1,521,697			0	31,055	1,552,752

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,552,752	0	0	0	0
Totals	1,552,752	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		300509S	WDO-146C	03	2.450	EA	No	Milepost 134.16	Milepost 136.61	249,550,523	

I-5/Portland Ave to Port of Tacoma Rd - SB HOV

This section of I-5 is experiencing congestion during peak hours and is part of the Pierce County Core HOV program. This project replaces the existing southbound bridges over the Puyallup River and completes the I-5/SR 167 interchange reconstruction and builds a southbound HOV lane from Portland Ave to Port of Tacoma Rd I/C. When complete, congestion will be reduced and motorist safety enhanced.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
CN	2017			0	224,634,710	224,634,710
Project Totals				0	224,634,710	224,634,710

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	224,634,710	0	0
Totals	0	0	224,634,710	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		300509N	WDO-146B	03	1.300	EA	Yes	I-5, MP 134.88	I-5, MP 136.61	305,835,171	

I-5: Portland Ave to Port of Tacoma Rd - NB HOV

Part of the Pierce County Core HOV program, this project constructs new NB I-5 bridges across the Puyallup River; builds connections to the new bridge alignment; begins work to reconstruct I-5/SR 167 interchange; replaces the I-5/Portland Ave interchange; widens I-5 and builds NB HOV lanes.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015		0		0	269,929,551	269,929,551
Project Totals			0		0	269,929,551	269,929,551

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	269,929,551	0	0	0	0
Totals	269,929,551	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	9999(663)	300015P	WDO-363	05	0.000	CE	No	N/A	N/A	248,296	

Olympic Region Low Cost Pavement Repair - Paving

State highways are re-surfaced on a cycle at a point when it is most cost effective and requires the least amount of pavement repair. This project provides funding for low-cost repairs due to premature pavement failure to extend the service life of the pavement between paving cycles. This work will be completed by state forces.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	State Fund Code			
CN	2015		STP		104,357	0	118,939	223,296
Project Totals					104,357	0	118,939	223,296

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	223,296	0	0	0	0
Totals	223,296	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09		300072F	WDO-375	24	0.000	CE	No	N/A	N/A	620,000	

Olympic Region VMS Rehabilitation - Update VMS Signs

By upgrading outdated VMS, controllers and communication systems using current technology and standards, the risk of failure and high maintenance costs will be reduced and the overall operation of the systems will be improved.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015			0		0	514,994	514,994
Project Totals				0		0	514,994	514,994

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	514,994	0	0	0	0
Totals	514,994	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0104(052)	310443A	WDO-368	20	0.010	CE	Yes	Milepost 22.47	Milepost 22.48	2,156,455	

SR 104/Grovers Creek - Remove fish barrier

The existing drainage structure at this location is a restriction to fish passage. This project removes a migratory fish passage barrier eliminating the restriction to fish passage at this location.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2015		NHPP	74,019		0	1,511	75,530
CN	2017		NHPP	1,678,093		0	34,247	1,712,340
Project Totals				1,752,112		0	35,758	1,787,870

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	75,530	0	1,712,340	0	0
Totals	75,530	0	1,712,340	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		310439C	WDO-373	14	0.800	CE	No	Milepost 14.67	Milepost 14.73	287,213	

SR 104/Hood Canal Bridge - Special Repair

The lower gear boxes for the span drive system on the Hood Canal Bridge that opens and closes the bridge for marine traffic are worn and near the end of their service life. By designing new gear boxes, the department will be ready to advertise a contract to replace the gear boxes when they begin to fail, maintaining the functionality of the bridge and minimizing the impact to motorist and marine traffic.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	Funds			
PE	2015		NHPP		26,880	0	1,120	28,000
CN	2015		NHPP		248,844	0	10,369	259,213
Project Totals					275,724	0	11,489	287,213

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	287,213	0	0	0	0
Totals	287,213	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12		301654A	WDO-378	06	21.740	CE	No	MP 7.28	MP 29.02	1,499,313	

SR 16/Tacoma Narrows Bridges to SR 3 - Paving

Pavement condition rating is projected to drop below the adopted standard. By inlaying the existing roadway with hot mix asphalt, the existing pavement condition rating will be increased to be within adopted standards.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	NHPP	876,138		0	401,031	1,277,169
Project Totals			876,138		0	401,031	1,277,169

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,277,169	0	0	0	0
Totals	1,277,169	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		316132A	WDO-377	03	0.050	CE	Yes	Milepost 25.78	Milepost 25.83	1,100,000	

SR 161/31st Ave SW Overcrossing - Widening

Traffic analysis, right-of-way, and design on the 31st Ave overpass in Puyallup's South Hill.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2015	STP	294,000		0	6,000	300,000
Project Totals			294,000		0	6,000	300,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	300,000	0	0	0	0
Totals	300,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0161(035)	316141A	WDO-364	20	0.010	CE	Yes	Milepost 012.85	Milepost 012.86	2,106,290	

SR 161/South Creek - Remove fish barrier

The existing drainage structure at this location is a restriction to fish passage. This project removes a migratory fish passage barrier eliminating the restriction to fish passage at this location.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2015		STP	43,630		0	890	44,520
CN	2018		STP	1,701,198		0	34,718	1,735,916
Project Totals				1,744,828		0	35,608	1,780,436

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	44,520	0	0	1,735,916	0
Totals	44,520	0	0	1,735,916	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		316219A	WDO-241	11	0.040	CE	Yes	Portland Ave	Puyallup River	11,564,042	

SR 162/Puyallup River Bridge 162/006 - Replacement

This project constructs a new bridge replacing the existing structurally deficient bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015		0		0	550,754	550,754
CN	2015		0	TPP	7,349,500	0	7,349,500
Project Totals			0		7,349,500	550,754	7,900,254

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	7,900,254	0	0	0	0
Totals	7,900,254	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0303(013)	330314D	WDO-361	05	3.270	CE	No	Milepost 05.20	Milepost 08.47	2,933,226	

SR 303/S of WM E Sutton Rd to Silverdale Way - Paving

By overlaying the existing roadway with hot mix asphalt, the existing pavement condition rating will be increased to within adopted standards.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	NHPP	2,672,882		0	54,549	2,727,431
Project Totals			2,672,882		0	54,549	2,727,431

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,727,431	0	0	0	0
Totals	2,727,431	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0307(003)	330709A	WDO-367	20	0.010	CE	Yes	Milepost 04.62	Milepost 04.63	3,916,101	

SR 307/Gamble Creek - Remove Fish Barrier

The existing drainage structure at this location is a restriction to fish passage. This project removes a migratory fish passage barrier, eliminating the restriction to fish passage at this location.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2015	NHPP	111,034		0	2,266	113,300
CN	2016	NHPP	3,199,014		0	65,286	3,264,300
Project Totals			3,310,048		0	67,552	3,377,600

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	113,300	3,264,300	0	0	0
Totals	113,300	3,264,300	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0410(061)	341023A	WDO-355	05	2.850	CE	No	Beginning Milepost 12.75	Ending Milepost 15.60	2,366,197	

SR 410/N of Meyers Rd E to 214th Ave E - Paving

Pavement condition rating is projected to drop below the adopted standard. By overlaying the existing roadway with hot mix asphalt, the existing pavement condition rating will be increased to be within adopted standards.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	STP(S)	2,105,888		0	42,977	2,148,865
Project Totals			2,105,888		0	42,977	2,148,865

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,148,865	0	0	0	0
Totals	2,148,865	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		350737A	WDO-330	20	0.140	CE	Yes	SR-507 milepost 36.28	SR-507 milepost 36.42	1,800,800	

SR 507/Lacamas Creek Tributary to Muck Creek - Fish Barrier Removal

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2015		0		0	69,422	69,422
CN	2016	STP	1,240,333		0	25,313	1,265,646
Project Totals			1,240,333		0	94,735	1,335,068

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	69,422	1,265,646	0	0	0
Totals	69,422	1,265,646	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0507(030)	350736A	WDO-359	05	8.490	CE	No	Milepost 30.68	Milepost 36.55	1,762,593	

SR 507/Old Hwy 99 to E of Water St - Paving

Pavement condition rating is projected to drop below the adopted standard. By overlaying the existing roadway with hot mix asphalt, the existing pavement condition rating will be increased to be within adopted standards.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015		STP(S)	1,583,805		0	32,322	1,616,127
Project Totals				1,583,805		0	32,322	1,616,127

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,616,127	0	0	0	0
Totals	1,616,127	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		351201T	WDO-374	24	12.060	CE	No	Milepost 00.0	Milepost 12.06	3,088,000	

SR 512/Corridor ITS Improvements

Expand the WSDOT ITS infrastructure along SR 512 in Pierce County. Intelligent Transportation Systems (ITS) uses technology to manage congestion on the roadway by providing information to motorist and adding intelligent control measures. Also extends the fiber optic communications from the WSDOT Olympic Region Traffic Management Center (TMC) near Portland Avenue north along SR 512 to SR 167. The project will also install cameras throughout the corridor, a Variable Message Sign (VMS), and a Ramp Meter. This equipment will provide surveillance of the freeway to better respond to incidents so they are cleared more quickly and to better notify drivers of impacts of incident and construction activities.

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total	
		Federal	Fund Code	State Fund Code	State Funds			
PE	2015		STP(S)		376,275	0	58,725	435,000
CN	2015		STP(S)		2,294,845	0	358,155	2,653,000
		Project Totals			2,671,120	0	416,880	3,088,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,088,000	0	0	0	0
Totals	3,088,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0512(017)	351207Q	WDO-369	24	3.600	CE	No	SR 512 Milepost 0.00	SR 512 Milepost 3.60	1,230,000	

SR 512/SR 7 to I-5 - Congestion Management

This project will install ramp meters and a variable message sign (VMS) WB SR 512. Ramp meters will be installed at SR 7 and at Steele Street on-ramps. A VMS for travelers information installed WB SR 512 east of SR 7. This will improve travel reliability, decrease merging related crashes and delay congestion.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		Local Funds	Total
				State Fund Code	State Funds		
CN	2015		NHPP	1,054,480	0	21,520	1,076,000
Project Totals				1,054,480	0	21,520	1,076,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,076,000	0	0	0	0
Totals	1,076,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0104(053)	310439A	WDO-336	14	0.800	CE	No	SR Milepost 13.93	SR Milepost 14.73	4,636,351	

SR-104: Hood Canal Bridge - Special Repair

Replace anchor cables on bridge 104/5.1 to reduce the risk of catastrophic failure and preserve the structural integrity of this bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	NHPP	4,334,141		0	88,452	4,422,593
Project Totals			4,334,141		0	88,452	4,422,593

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,422,593	0	0	0	0
Totals	4,422,593	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		301653A	WDO-285	20	0.500	CE	No	Milepost 027.70	Milepost 028.20	7,840,630	

SR-16: Anderson Creek Tributary to Sinclair Inlet - Fish Barrier Removal

The existing drainage structures at this location are a restriction to fish passage. This project removes a migratory fish passage barrier eliminating the restriction to fish passage at this location.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		NHPP	6,932,305		0	141,475	7,073,780
Project Totals				6,932,305		0	141,475	7,073,780

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	7,073,780	0	0	0
Totals	0	7,073,780	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
19	0016(022)	301639C	WDO-301	01	0.500	CE	Yes	SR 16, MP 12.75	SR 16, MP 13.25	5,425,448	

SR-16: Rosedale St NW Vicinity - Frontage Road

Constructing a frontage road between Olympic Interchange and Purdy Interchange.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	NHS	402,622		0	16,775	419,397
Project Totals			402,622		0	16,775	419,397

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	419,397	0	0	0	0
Totals	419,397	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		316302A	WDO-300	05	0.750	CE	No	SR Milepost 2.35	SR Milepost 3.10	1,420,092	

SR-163: N 46th St to N 54th St - Concrete Pavement Rehabilitation

The Portland Cement Concrete Pavement along this section of SR 163 requires rehabilitation. By replacing broken concrete panels and grinding the existing concrete roadway surface, the service life of the existing pavement will be extended.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	STP	198,510		0	8,271	206,781
CN	2016	STP	1,189,045		0	24,266	1,213,311
Project Totals			1,387,555		0	32,537	1,420,092

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	206,781	1,213,311	0	0	0
Totals	206,781	1,213,311	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0307(002)	330706A	WDO-338	20	0.010	CE	Yes	SR Milepost .49	SR Milepost .50	2,656,755	

SR-307: Dogfish Creek - Fish Barrier Removal

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	NHPP	1,607,019		0	32,796	1,639,815
Project Totals			1,607,019		0	32,796	1,639,815

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,639,815	0	0	0
Totals	0	1,639,815	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - OLY	35,871,054	7,349,500	497,312,459	540,533,013

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		590601G	WDSC-34	06	2.580	CE	No	SR 906 MP 0.07	SR 906 MP 2.65	128,334	

SR-906: W Summit I/C to Hyak I/C - Paving

Hot Mix Asphalt overlay. The existing pavement in this section of SR 906 is deteriorating due to normal wear and will be overlaid with hot mix asphalt to extend the service life of the pavement. The project will also restore delineation. This is the King County portion of the project which continues into Kittitas County. The funding programmed is only applicable to the King County portion of the project. ROW is not required.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2017		STP		9,570	0	400	9,970
CN	2018		STP		115,997	0	2,367	118,364
Project Totals					125,567	0	2,767	128,334

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	9,970	118,364	0
Totals	0	0	9,970	118,364	0

Agency Totals for WSDOT - SC	Federal Funds		State Funds	Local Funds	Total
	125,567		0	2,767	128,334

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - SR-520 Bridge
Replacement & HOV
Project Office

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12		852021A	WD520-2	03	2.500	EA	Yes	SR 520 MP 3.9 Evergreen Pt Rd	SR 520 MP 6.4 I-405 Vic	480,950,862	

SR-520 Eastside Transit and HOV - Design Build

Reconstruct the SR-520 corridor from Medina to 108th Avenue. The result will be a six-lane corridor including two HOV lanes. This project is eligible for advance construction. GARVEE Bonds in the amount of \$600 million were sold in 2012 and \$323 million in 2014 for the corridor. The debt service paid through FFY 2013 was \$5,385,183. For FFY 2014 through 2017, GARVEE debt service will be \$82,674,930. The AC conversion to debt service for FFY 2014 is \$9,145,222. An additional \$245,101,404 in AC will be converted in future federal fiscal years. The total outstanding debt service from FFY 2014 to FFY2024 is \$254,246,626. GARVEE Debt Service amounts include the principal and interest costs, which will lead to overstating the cost of the project. \$300,000,000 in federal TIFIA funds will be available to the SR 520 program beginning in August 2014.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015		NHPP	24,510,345		0	0	24,510,345
CN	2016		NHPP	24,510,706		0	0	24,510,706
Project Totals				49,021,051		0	0	49,021,051

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	24,510,345	24,510,706	0	0	0
Totals	24,510,345	24,510,706	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - SR-520 Bridge
Replacement & HOV
Project Office

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12		852004B	WD520-1A	08	2.000	EIS	Yes	MP 2.0, Foster Island Vic	MP 4.0, Evergreen Pt Rd	1,328,714,991	

SR-520: I-5 to Medina - Stage 1, Evergreen Point Floating Bridge and Landings

Replace the SR520 Floating Br connecting to Foster Is and Medina. The road will have 6-lanes with 2 HOV lanes. The first stage of construction as described in the I-5 to Medina EIS includes the Evergreen Point Floating Bridge (FB&L) and a new north half of the West Approach Bridge (WABN). This project is eligible for advance construction. GARVEE Bonds of \$600 million were sold in 2012 and \$323 million in 2014 for the corridor. The debt service paid through FFY 2013 was \$14,567,947. For FFY 2014 through 2017, GARVEE debt service will be \$159,518,019. The AC conversion to debt service for FFY 2014 is \$17,645,345. An additional \$472,913,498 in AC will be converted in future FFY. The total outstanding debt service from FFY2014 to FFY2024 is \$490,558,843. GARVEE Debt Service amounts include the principal and interest costs, which will lead to overstating the cost of the project. \$300,000,000 in federal TIFIA funds will be available to the SR 520 program beginning in 8/2014.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2015	NHPP		74,491,744		0	0	74,491,744
CN	2016	NHPP		47,292,441		0	0	47,292,441
Project Totals				121,784,185		0	0	121,784,185

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	74,491,744	47,292,441	0	0	0
Totals	74,491,744	47,292,441	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - SR-520 Bridge Replacement & HOV Project Office

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12		852003A	WDUC-35	08	0.000	EIS	Yes	N/A	N/A	543,677,796	

SR-520: Pontoon Construction Project

Construct pontoons and other concrete castings. Pontoons are for the SR-520 Evergreen Point Floating Bridge replacement. This project is eligible for advance construction. GARVEE Bonds in the amount of \$600 million were sold in 2012 and \$323 million in 2014 for the corridor. The debt service paid through FFY 2013 was \$10,746,925. For FFY 2014 through 2017, GARVEE debt service will be \$100,856,554. The AC conversion to debt service for FFY 2014 is \$11,156,412. An additional \$299,003,373 in AC will be converted in future federal fiscal years. The total outstanding debt service from FFY 2014 to FFY2024 is \$310,159,785. GARVEE Debt Service amounts include the principal and interest costs, which will lead to overstating the cost of the project. \$300,000,000 in federal TIFIA funds will be available to the project beginning in August 2014

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
CN	2015		NHPP		29,900,586	0	0	29,900,586
CN	2016		NHPP		29,901,027	0	0	29,901,027
		Project Totals			59,801,613	0	0	59,801,613

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	29,900,586	29,901,027	0	0	0
Totals	29,900,586	29,901,027	0	0	0

Agency Totals for WSDOT - SR-520 Bridge Replacement & HOV Project O	Federal Funds		State Funds	Local Funds	Total
	230,606,849		0	0	230,606,849

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT Public
Transportation Division

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WDPTD-23	24	0.000	CE	No	N/A	N/A	3,600,000	

Regional Transportation Demand Management

This project provides transportation demand management (TDM) services focused on regional growth centers and corridors that serve them. Coalitions will deliver 10 locally-focused TDM implementations supported by a region wide TDM implementation. Examples include: employer-subsidized transit passes and vanpools, incentives to form new vanpools and carpools, technical assistance to expand telework and compressed work schedule availability, information and incentives to encourage local shopping and recreation, information and incentives to encourage bicycling and walking for short trips, preferential HOV parking, incentives that encourage employees to live close to where they work, public education about options that reduce single-occupant vehicle travel, community engagement.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015			0		0	600,000	600,000
CN	2016		CMAQ	3,000,000		0	0	3,000,000
Project Totals				3,000,000		0	600,000	3,600,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	600,000	3,000,000	0	0	0
Totals	600,000	3,000,000	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT Public Transportation Division	3,000,000	0	600,000	3,600,000

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 17, 2014

County: Kittitas

Agency: Ellensburg

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-01913	28	0.500	CE	Yes	18th Ave.	Greenfield Ave.	481,631	

John Wayne Trail Reconnect Section
Construct non-motorized trail section.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	TAP(US)	19,500		0	5,500	25,000
Project Totals			19,500		0	5,500	25,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	25,000	0	0	0	0
Totals	25,000	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Ellensburg	19,500	0	5,500	25,000

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 17, 2014

County: Grant

Agency: Grant Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08			WA-02542	03	1.880	CE	No	5.03	6.91	800,000	

3-NE RD

GRADE, DRAIN, SURFACE

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds		Local Funds	Total
				Funds	Code	Funds	Code		
PE	2015			0		0		36,000	36,000
CN	2015			0		0		764,000	764,000
Project Totals				0		0		800,000	800,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	36,000	0	0	0	0
CN	764,000	0	0	0	0
Totals	800,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 17, 2014

County: Grant

Agency: Grant Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-02514	03	0.380	CE	Yes	9.71	10.09	392,000	

3-NE RD Intersection

Reconstruct the intersection of 3-NE & T NE road. 94000 MP 9.71 to MP 10.09 This project will improve the sight distance to current standards by raising the intersection and removing a portion of the hills in each direction which are blocking the sight distance. This work will include earthwork, drainage, crushed surfacing, HMA, traffic control and other items.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	State Fund Code			
PE	2015		STP(R)	8,000		0	2,000	10,000
RW	2015		STP(R)	1,000		0	1,000	2,000
CN	2015		STP(R)	329,000		0	51,000	380,000
Project Totals				338,000		0	54,000	392,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	10,000	0	0	0	0
RW	2,000	0	0	0	0
CN	380,000	0	0	0	0
Totals	392,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 17, 2014

County: Grant

Agency: Grant Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08			WA-04437	03	1.860	CE	No	23.68	25.54	1,145,000	

ADAMS RD NW (SR28 to Bridge 330)

Grade, Drain, Surface (HMA); Bridge replacement

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015			0	CRAB	41,000	4,000	45,000
CN	2015			0	CRAB	990,000	110,000	1,100,000
Project Totals				0		1,031,000	114,000	1,145,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	45,000	0	0	0	0
CN	1,100,000	0	0	0	0
Totals	1,145,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 17, 2014

County: Grant

Agency: Grant Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-06445	07	6.320	CE	No	17.36	23.68	1,180,000	

ADAMS RD NW OVERLAY (SR283 TO SR28)

Grade, Drain, Surface (HMA)

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2015		STP(R)	17,000		0	3,000	20,000
CN	2015		STP(R)	1,003,000		0	157,000	1,160,000
Project Totals				1,020,000		0	160,000	1,180,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	20,000	0	0	0	0
CN	1,160,000	0	0	0	0
Totals	1,180,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 17, 2014

County: Grant

Agency: Grant Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-06446	07	6.280	CE	No	0.0	6.28	1,884,000	

ADAMS RD SW (SR26 TO FRENCHMAN HILLS)

HMA OVERLAY

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		STP(R)	35,000		0	5,000	40,000
CN	2016		STP(R)	1,595,000		0	249,000	1,844,000
Project Totals				1,630,000		0	254,000	1,884,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	40,000	0	0	0
CN	0	1,860,000	0	0	0
Totals	0	1,900,000	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 17, 2014

County: Grant

Agency: Grant Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09	2013(078)		WA-02622	11	0.210	CE	Yes	.17	.38	947,200	

BRIDGE 399, W-NW

Bridge Replacement, Temporary Bridge, Guardrail, Approach roadway, and other associated work.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	STP(BR)	581,816		0	220,382	802,198
Project Totals			581,816		0	220,382	802,198

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	802,198	0	0	0	0
Totals	802,198	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 17, 2014

County: Grant

Agency: Grant Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			WA-02546	03	0.890	CE	No	0	.89	1,180,000	

COCHRAN RD & OTTMAR RD
GRADE,DRAIN,SURFACE (HMA)

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2015		STP(US)	87,000		0	13,000	100,000
CN	2016		STP(US)	952,000		0	128,000	1,080,000
Project Totals				1,039,000		0	141,000	1,180,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	100,000	0	0	0	0
CN	0	1,080,000	0	0	0
Totals	100,000	1,080,000	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 17, 2014

County: Grant

Agency: Grant Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-04432	01	0.390	CE	No	20.28	20.67	500,000	

STRATFORD RD NE REALIGNMENT

Grade, Drain, Surface (BST)

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2015			0		0	30,000	30,000
CN	2015			0		0	470,000	470,000
Project Totals				0		0	500,000	500,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	30,000	0	0	0	0
CN	470,000	0	0	0	0
Totals	500,000	0	0	0	0

Agency Totals for Grant Co.	Federal Funds		State Funds	Local Funds	Total
		4,608,816	1,031,000	2,243,382	7,883,198

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600025F	600025F22	21	0.000	CE	No	000	000	13,580	

15-17 ER Regionwide Basic Safety - Signing

Replace aging regulatory, warning and guide signs throughout the Region.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	HSIP	13,037		0	543	13,580
Project Totals			13,037		0	543	13,580

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	8,000	5,580	0	0	0
Totals	8,000	5,580	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600025L	600025L22	21	0.000	CE	No	000	000	37,500	

2015-17 Eastern Region Regionwide Basic Safety - Guardrail

Guardrail preservation, retrofit and replacement.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	HSIP	36,000		0	1,500	37,500
Project Totals			36,000		0	1,500	37,500

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	15,000	22,500	0	0	0
Totals	15,000	22,500	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600025K	600025K22	21	0.000	CE	No	000	000	19,000	

Eastern Region Guardrail Installation & Retrofit
Guardrail retrofit, installation and replacement

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	HSIP	18,240		0	760	19,000
Project Totals			18,240		0	760	19,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,000	15,000	0	0	0
Totals	4,000	15,000	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600025G	600025G22	21	0.000	CE	No	000	000	6,250	

Eastern Region Regionwide Curve Warning Chevron Signing

Update chevron signing on curves for 2009 MUTCD compliance.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	HSIP	6,000		0	250	6,250
Project Totals			6,000		0	250	6,250

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,000	2,250	0	0	0
Totals	4,000	2,250	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(686)	600025E	600025E22	21	0.000	CE	No	0	0	60,000	

ER Regionwide Curve Warning Signing-Chevron Alignment

Updating curve signing to comply with 2009 Manual on Uniform Traffic Control Devices (MUTCD) guidelines. Project also included in NEW RTPO and Palouse RTPO.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	STP	44,100		0	900	45,000
Project Totals			44,100		0	900	45,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	43,000	2,000	0	0	0
Totals	43,000	2,000	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		609023T	609023T22	05	16.180	CE	No	239.11	255.29	723,370	

I-90/Adams Co Line to Spokane Co Line - Paving

Grind existing asphalt surface and resurface with Hot Mix Asphalt.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	NHPP	694,436		0	28,934	723,370
Project Totals			694,436		0	28,934	723,370

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	400,000	323,370	0	0	0
Totals	400,000	323,370	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		602505B	602505B22	44	0.180	CE	No	23.35	23.53	27,050	

SR 25/Spokane River Bridge - Navigation Light System Replacement

Replace obsolete failing system with safe accessible navigational lighting system.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	STP	25,968		0	1,082	27,050
Project Totals			25,968		0	1,082	27,050

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	20,000	7,050	0	0	0
Totals	20,000	7,050	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - EAST	837,781	0	33,969	871,750

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		209002H	209002H	28	0.620	CE	No	161.27	161.89	181,553	

I90/Winchester Rest Areas - ADA Compliance

Upgrading existing pedestrian facilities to current ADA standards.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	NHPP	28,726		0	1,196	29,922
CN	2015	NHPP	148,599		0	3,032	151,631
Project Totals			177,325		0	4,228	181,553

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	29,922	0	0	0	0
CN	1,631	150,000	0	0	0
Totals	31,553	150,000	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(683)	200000E	200000EQCO	22	0.000	CE	No	0.00	0.00	206,181	

NCR Backup Power for Mountain Passes

Provide power backup for motorist information message signs in the Mountain Passes.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	STP	173,598		0	3,543	177,141
Project Totals			173,598		0	3,543	177,141

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	170,000	0	0	0	0
Totals	170,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(685)	200000J	200000JQCO	21	0.000	CE	No	000.00	000.00	266,666	

NCR Guardrail Update 13-15

Guardrail and basic safety update.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	STP	80,199		0	1,637	81,836
Project Totals			80,199		0	1,637	81,836

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	81,836	0	0	0	0
Totals	81,836	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(682)	200000V	200000VQCO	21	0.000	CE	No	000.00	000.00	49,998	

NCR Sign Update 13-15

Update Signing and basic safety.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	STP	42,466		0	866	43,332
Project Totals			42,466		0	866	43,332

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	43,332	0	0	0	0
Totals	43,332	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		215500P	215500P	21	0.290	CE	No	28.21	28.5	484,249	

SR 155 Grand Coulee Bridge - Upgrade Illumination

Upgrading illumination system to current standards.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	STP	64,504		0	2,687	67,191
CN	2016	STP	408,717		0	8,341	417,058
Project Totals			473,221		0	11,028	484,249

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	30,000	37,191	0	0	0
CN	0	4,249	412,809	0	0
Totals	30,000	41,440	412,809	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		201703C	201703C	21	0.040	CE	No	42.83	42.87	63,129	

SR 17/Lind Coulee Bridge - Drainage Modifications

Modify existing drainage conditions to current standards.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015		NHPP	10,060		0	419	10,479
CN	2016		NHPP	51,597		0	1,053	52,650
Project Totals				61,657		0	1,472	63,129

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	10,000	479	0	0	0
CN	0	52,650	0	0	0
Totals	10,000	53,129	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	9999(668)	201701L	201701L	05	21.200	CE	No	21.80	43.00	2,141,493	

SR 17/Othello Vicinity - Seal

Resurfaces deteriorating chip seal pavement (due to rutting, cracking, and normal wear) with a chip seal overlay. Extends the service life of the existing pavement.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	STP	2,049,684		0	41,830	2,091,514
Project Totals			2,049,684		0	41,830	2,091,514

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	51,493	2,040,021	0	0	0
Totals	51,493	2,040,021	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0017(040)	201700G	201700G	21	0.030	CE	Yes	27.25	27.47	595,196	

SR 17/S of Othello - Left Turn Lanes

Construct Turn Lanes at Bench road

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds		Local Funds	Total
				Federal Funds	State Fund Code	State Funds	Local Funds		
RW	2015			0		0		18,828	18,828
CN	2015		HSIP	472,567		0		9,644	482,211
Project Totals				472,567		0		28,472	501,039

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	18,828	0	0	0	0
CN	482,211	0	0	0	0
Totals	501,039	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		201701T	201701T	21	0.850	CE	No	57.23	58.08	266,800	

SR 17/West of Moses Lake - Left Turn Lane

Establishment of a two way left turn lane and various safety items.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds		Local Funds	Total
				Federal Funds	State Fund Code	State Funds	Local Funds		
PE	2015		HSIP	25,248		0	1,052	26,300	
CN	2016		HSIP	235,690		0	4,810	240,500	
Project Totals				260,938		0	5,862	266,800	

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	10,000	16,300	0	0	0
CN	0	240,500	0	0	0
Totals	10,000	256,800	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		217107C	217107C	21	0.030	CE	No	2.66	2.69	80,100	

SR 171/Beech St Intersection - Safety Improvements

Installation of safety items.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015		HSIP	18,336		0	764	19,100
CN	2016		HSIP	59,780		0	1,220	61,000
Project Totals				78,116		0	1,984	80,100

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	18,000	1,100	0	0	0
CN	0	61,000	0	0	0
Totals	18,000	62,100	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		2026000	2026000	21	0.520	CE	Yes	038.25	038.77	542,113	

SR 26/Thacker Road - Intersection Improvements

Intersection improvements.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds		Local Funds	Total
				Federal Funds	State Fund Code	State Funds	Local Funds		
PE	2015		HSIP	90,576		0	3,774		94,350
RW	2016		HSIP	43,595		0	889		44,484
CN	2016		HSIP	395,214		0	8,065		403,279
Project Totals				529,385		0	12,728		542,113

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	85,576	5,000	0	0	0
RW	0	44,484	0	0	0
CN	0	3,279	400,000	0	0
Totals	85,576	52,763	400,000	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		202800V	202800V	05	8.480	CE	No	044.55	053.03	3,624,681	

SR 28/Ephrata Vic to Soap Lake - Paving and BST
Roadway surfacing and restoration.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds		Local Funds	Total
				Federal Funds	State Fund Code	State Funds	Local Funds		
PE	2015		STP	223,550		0	9,314	232,864	
CN	2016		STP	3,323,981		0	67,836	3,391,817	
Project Totals				3,547,531		0	77,150	3,624,681	

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	200,000	32,864	0	0	0
CN	0	3,323,981	67,836	0	0
Totals	200,000	3,356,845	67,836	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		202804E	202804E	28	8.480	CE	No	44.55	53.03	421,586	

SR 28/Ephrata Vicinity - ADA Compliance

This project updates pedestrian facilities to meet current ADA standards.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds		Local Funds	Total
				Federal Funds	State Fund Code	State Funds	Local Funds		
PE	2015		STP	54,859		0	2,285	57,144	
CN	2015		STP	357,154		0	7,288	364,442	
Project Totals				412,013		0	9,573	421,586	

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	57,145	0	0	0	0
CN	4,442	360,000	0	0	0
Totals	61,587	360,000	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	9999(668)	202800X	202800X	05	8.610	CE	No	19.12	27.73	994,555	

SR 28/Quincy West - Seal

Resurfacing roadway and other Preservation items.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	STP	947,269		0	19,332	966,601
Project Totals			947,269		0	19,332	966,601

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	6,601	960,000	0	0
Totals	0	6,601	960,000	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	9999(668)	228100C	228100C	05	1.690	CE	No	2.65	4.34	246,591	

SR 281 Spur/George Vicinity - Seal
Resurfacing and other preservation items.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	STP	236,816		0	4,832	241,648
Project Totals			236,816		0	4,832	241,648

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	11,648	230,000	0	0
Totals	0	11,648	230,000	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0281(038)	228100A	228100A	21	0.130	CE	Yes	9.50	9.63	820,227	

SR 281/South of Quincy at Road 9 NW - Left Turn Lanes

Construct left turn lanes and install illumination. This will provide a refuge for left turning vehicles and reduce collisions.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	HSIP	648,432		0	13,233	661,665
Project Totals			648,432		0	13,233	661,665

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	661,665	0	0	0	0
Totals	661,665	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		228300E	228300E	21	0.010	CE	No	4	4.01	29,169	

SR 283/Adams Road - Intersection Improvements

Installation of intersection improvements.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds		Local Funds	Total
				Federal Funds	State Fund Code	State Funds	Local Funds		
PE	2015		HSIP	3,749		0	156	3,905	
CN	2015		HSIP	24,759		0	505	25,264	
Project Totals				28,508		0	661	29,169	

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	3,905	0	0	0	0
CN	505	24,759	0	0	0
Totals	4,410	24,759	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		200202K	200202K	05	21.770	CE	No	167.41	189.18	2,269,580	

US 2/Moses Coulee to SR 17 - Seal

Basic roadway preservation items.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	NHPP	53,322		0	2,221	55,543
CN	2015	NHPP	2,169,757		0	44,280	2,214,037
Project Totals			2,223,079		0	46,501	2,269,580

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	55,543	0	0	0	0
CN	14,037	2,200,000	0	0	0
Totals	69,580	2,200,000	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - NC	12,442,804	0	284,932	12,727,736

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		508209A	508209A19	06	0.610	CE	No	0.00	0.61	447,534	

I-82/I-90 Interchange Vic - Paving

Grind and repave HMA. The existing pavement near Ellensburg on this I-82 interchange is deteriorating due to normal wear and tear. This project will pave the ramps per recommendations from the materials report. Paving will extend the service life of the pavement. This project will also restore delineation.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2015		NHPP		38,408	0	1,601	40,009
CN	2015		NHPP		399,375	0	8,150	407,525
Project Totals					437,783	0	9,751	447,534

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	25,189	405,931	16,414	0	0
Totals	25,189	405,931	16,414	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0902(448)	509013S	509013S19	14	0.010	CE	No	69.04	69.05	466,487	

I-90/Access Road Bridge EB - Deck Rehabilitation

Scarify and overlay bridge deck on Bridge 90/117S. The bridge deck on the Access Road Bridge on eastbound I-90 near Easton is showing signs of deterioration due to normal wear. This project will repair and resurface the existing bridge deck to maintain structural integrity and extend the life of the bridge.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Funds	State Fund Code			
CN	2015		NHPP	397,708		0	8,116	405,824
Project Totals				397,708		0	8,116	405,824

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	392,746	13,078	0	0
Totals	0	392,746	13,078	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		509014E	509014E19	06	11.960	CE	No	110.00	121.96	7,535,701	

I-90/Canyon Rd Interchange Vic to Stevens Rd Vic - Paving

Grind and repave HMA. The existing pavement east of Ellensburg on I-90 is deteriorating due to normal wear and tear. This project will pave the road per recommendations from the materials report. Paving will extend the life of the pavement. This project will also restore delineation.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	NHPP	361,068		0	15,045	376,113
CN	2016	NHPP	7,016,397		0	143,191	7,159,588
Project Totals			7,377,465		0	158,236	7,535,701

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	193,747	7,290,592	51,362	0	0
Totals	193,747	7,290,592	51,362	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0903(060)	509012U	509012U19	40	0.470	DCE	No	137.20	137.67	4,547,685	

I-90/Columbia River Vantage Bridge - Painting

Clean and paint steel bridge members. Clean and paint the exposed steel surfaces of bridge 90/180 (Columbia River Vantage bridge) to preserve the structural integrity. Project is split between Kittitas (50%) and Grant County (50%).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	NHPP	4,137,214		0	84,433	4,221,647
Project Totals			4,137,214		0	84,433	4,221,647

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,350,093	871,554	0	0	0
Totals	3,350,093	871,554	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0903(060)	509012U	509012U13	40	0.470	DCE	No	137.20	137.67	4,547,685	

I-90/Columbia River Vantage Bridge - Painting

Clean and paint steel bridge members. Clean and paint the exposed steel surfaces of bridge 90/180 (Columbia River Vantage bridge) to preserve the structural integrity. Project is split between Grant (50%) and Kittitas County (50%).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	NHPP	4,137,214		0	84,433	4,221,647
Project Totals			4,137,214		0	84,433	4,221,647

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,350,093	871,554	0	0	0
Totals	3,350,093	871,554	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0902(444)	509012R	509012R19	05	2.490	CE	No	67.30	69.79	12,107,318	

I-90/Easton Hill Vic to Kachess River Br EB - Replace/Rehab Concrete

Cement concrete lanes w/HMA shoulder replacement, restore delineation. The concrete pavement on this section of I-90 is aging and deteriorated. This project will place an unbonded concrete overlay on both lanes and repave shoulders, to extend the life of the pavement. This project will also restore delineation.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
CN	2015		NHPP	10,738,108		0	219,145	10,957,253
Project Totals				10,738,108		0	219,145	10,957,253

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,559,983	5,349,355	47,915	0	0
Totals	5,559,983	5,349,355	47,915	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0902(440)	509006F	509006F19	05	2.190	CE	No	67.30	69.49	2,608,703	

I-90/Easton Hill Vic to Kachess River Br WB - Replace/Rehab Concrete

Replace deteriorated concrete panels and grind, restore delineation. The concrete pavement on this section of I-90 is aging and deteriorated. This project will replace deteriorated concrete panels, and grind all three lanes to extend the life of the pavement. This project will also restore delineation.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		Local Funds	Total
				State Fund Code	State Funds		
CN	2016		NHPP		2,327,913	0	2,375,421
Project Totals					2,327,913	0	2,375,421

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	14,910	2,275,515	84,996	0
Totals	0	14,910	2,275,515	84,996	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		509090H	509090H19	20	4.800	EIS	No	55.10	59.90	5,778,327	

I-90/Hyak to Keechelus Dam - Long Term Monitoring

Long term monitoring for project mitigation sites. Mitigation sites for the Hyak to Keechelus Dam project will require monitoring for 10 years once completed. This project is set up for state forces to meet the long term monitoring commitment once construction is complete.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015			0		0	5,428,327	5,428,327
Project Totals				0		0	5,428,327	5,428,327

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	290,119	315,200	101,400	308,705	653,600
Totals	290,119	315,200	101,400	308,705	653,600

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		509090E	509090E19	20	2.900	EIS	No	55.10	58.00	4,061,202	

I-90/Hyak to Keechelus Dam Phase 1E - Roadside Restoration Phase 1B

Perform roadside restoration. This is a companion project to Phase 1B. As a part of the commitments made in the Final Environmental Impact Statement, WSDOT will improve and restore the roadside between MP 55.1 and MP 59.9. This project will do roadside restoration from MP 55.10 to MP 58.00. Work includes minor grading, soil amendments, habitat structures, extensive planting of trees, shrubs, and grasses, and temporary irrigation for plant establishment. These roadside restorations will improve habitat adjacent to the highway and visual aesthetics for the traveling public. PE done under PIN 509009B.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015		0		0	4,061,202	4,061,202
Project Totals			0		0	4,061,202	4,061,202

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,730,195	331,007	0	0	0
Totals	3,730,195	331,007	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		509090F	509090F19	20	2.900	EIS	No	55.10	58.00	1,943,109	

I-90/Hyak to Keechelus Dam Phase 1F - Fencing 1B

Construct wildlife exclusionary fence. This is a companion project to Phase 1B. As a part of the commitments made in the Final Environmental Impact Statement, WSDOT will construct wildlife exclusionary fencing between MP 55.10 and MP 59.9. This project constructs the fencing from MP 55.10 to MP 58.00. The wildlife exclusionary fencing will result in improved safety to the travelling public and will reduce the potential for collisions with wildlife on I-90. PE phase was done under 509009B.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015		0		0	1,943,109	1,943,109
Project Totals			0		0	1,943,109	1,943,109

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,923,552	19,557	0	0	0
Totals	1,923,552	19,557	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		509012K	509012K19	21	0.150	CE	No	89.10	89.25	27,941	

I-90/Indian John Hill Rest Area EB and WB - ADA Compliance

Upgrade existing curb ramps to meet ADA Compliance. Pedestrian ADA curb ramps at the eastbound and westbound Indian John Hill Rest Areas on I-90 do not fully meet ADA standards. This project will upgrade the curb ramps to meet current standards, improving accessibility for all pedestrians.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2015		NHPP		2,890	0	120	3,010
CN	2016		NHPP		24,432	0	499	24,931
Project Totals					27,322	0	619	27,941

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,067	21,335	4,539	0	0
Totals	2,067	21,335	4,539	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		5090900	509090019	01	2.500	EIS	Yes	59.50	62.00	106,798,000	

I-90/Keechelus Dam to Stampede Pass - Add Lanes/Build Wildlife Bridges

Construct wildlife bridges and build six-lanes; extend WB chain up. I-90 east of Snoqualmie Pass experiences stop-and-go traffic conditions due to increasing traffic volumes and collisions, including collisions with wildlife. This project will rebuild I-90 as a six-lane freeway for two miles from near Keechelus Dam to the Stampede Pass interchange, realigning the roadway, extending chain-up areas, stabilizing rock cuts, replacing deteriorated pavement upgrading drainage systems, and improving signing and other safety features. WSDOT will minimize animal/vehicle collisions by building a wildlife bridge over I-90 east of Keechelus Dam. Benefits include better traffic flow, smoother pavement, reduced hazards due to rockfall, fewer animal/vehicle collisions, more efficient chain-up operations, and improved sight distance.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015			0		0	96,398,000	96,398,000
Project Totals				0		0	96,398,000	96,398,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	23,279,574	21,715,427	17,150,000	18,000,000	16,252,999
Totals	23,279,574	21,715,427	17,150,000	18,000,000	16,252,999

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		509016P	509016P19	21	19.390	CE	No	52.61	72.00	131,106	

I-90/North Bend to Easton - ITS System Preservation

Replace existing ITS components. Components of the Intelligent Transportation System from North Bend to Easton on I-90 have deteriorated due to normal wear and age. This project will replace aging components to ensure motorists continue to receive traveler information for traffic, weather, and road conditions along this section of I-90.

Project is split between Kittitas County/QuadCo (50%) and King County/PSRC (50%). This record reflects the Kittitas county limits and cost of the project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2015	NHPP	18,782			0	783	19,565
CN	2016	NHPP	109,310			0	2,231	111,541
Project Totals			128,092			0	3,014	131,106

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	10,089	117,099	3,918	0	0
Totals	10,089	117,099	3,918	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0902(199)	509007T	509007T19	05	2.960	CE	No	84.03	86.99	15,869,594	

I-90/Oakes Ave I/C to Peoh Rd Bridge Vic WB - Replace/Rehab Concrete

Unbonded concrete overlay, HMA shoulder replacement, restore delineation. The concrete pavement on this section of I-90 is aging and deteriorated. This project will construct an unbonded concrete overlay over both westbound lanes and replace asphalt shoulders to extend the life of the pavement. This project will also restore delineation.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	NHPP	14,146,256		0	288,699	14,434,955
Project Totals			14,146,256		0	288,699	14,434,955

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,786,043	8,542,975	105,937	0	0
Totals	5,786,043	8,542,975	105,937	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0902(199)	509017T	509017T19	05	6.310	CE	No	86.99	93.30	24,294,065	

I-90/Peoh Rd Bridge to Elk Heights Rd Vic WB - Replace/Rehab Concrete

Unbonded concrete overlay, HMA shoulder replacement, restore delineation. The concrete pavement on this section of I-90 is aging and deteriorated. This project will construct an unbonded concrete overlay over both westbound lanes and replace asphalt shoulders to extend the life of the pavement. This project will also restore delineation.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	NHPP	22,632,184		0	461,881	23,094,065
Project Totals			22,632,184		0	461,881	23,094,065

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	10,546,773	12,358,070	189,222	0
Totals	0	10,546,773	12,358,070	189,222	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		509013Y	509013Y19	06	2.230	CE	No	62.00	64.23	4,182,069	

I-90/Price Creek SnoPark Vic to Cabin Creek Vic WB - Paving

Grind and repave HMA. The existing pavement near Price Creek on I-90 is deteriorating due to normal wear and tear. This project will pave the road per recommendations from the materials report. Paving will extend the life of the pavement. This project will also restore delineation.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015		NHPP	254,679		0	10,612	265,291
CN	2016		NHPP	3,838,443		0	78,335	3,916,778
Project Totals				4,093,122		0	88,947	4,182,069

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	123,372	3,948,233	110,464	0	0
Totals	123,372	3,948,233	110,464	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		509014D	509014D19	06	3.650	CE	No	106.35	110.00	2,485,451	

I-90/US 97 to Canyon Road Interchange Vic - Paving

Grind and repave HMA. The existing pavement near Ellensburg on I-90 is deteriorating due to normal wear and tear. This project will pave the road per recommendations from the materials report. Paving will extend the life of the pavement. This project will also restore delineation.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	NHPP	153,667		0	6,402	160,069
CN	2016	NHPP	2,278,875		0	46,507	2,325,382
Project Totals			2,432,542		0	52,909	2,485,451

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	66,913	2,298,696	119,842	0	0
Totals	66,913	2,298,696	119,842	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0090(018)	509013N	509013N19	14	0.090	CE	No	86.19	86.28	879,798	

I-90/Yakima River Bridge E of Cle Elum WB - Deck Rehabilitation

Scarify and overlay bridge deck on Bridge 90/140N. The bridge deck on the Yakima River Bridge two miles east of Cle Elum on westbound I-90 is showing signs of deterioration due to normal wear. This project will repair and resurface the existing bridge deck to maintain structural integrity and extend the life of the bridge.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		Local Funds	Total
				State Fund Code	State Funds		
CN	2015		NHPP		772,588	0	788,356
Project Totals					772,588	0	788,356

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	765,295	23,061	0	0	0
Totals	765,295	23,061	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		509013L	509013L19	14	0.120	DCE	No	102.49	102.61	2,136,981	

I-90/Yakima River Bridge W of Ellensburg WB - Deck Rehabilitation

Scarify and overlay bridge deck on Bridge 90/154N. The bridge deck on the Yakima River Bridge seven miles west of Ellensburg on westbound I-90 is showing signs of deterioration from normal wear. This project will repair and resurface the existing bridge deck to maintain structural integrity, continue safe operation of the highway, and extend the life of the bridge.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	State Fund Code			
PE	2015		NHPP		214,015	0	8,917	222,932
CN	2016		NHPP		1,875,768	0	38,281	1,914,049
Project Totals					2,089,783	0	47,198	2,136,981

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	56,049	164,323	1,611,386	305,223	0
Totals	56,049	164,323	1,611,386	305,223	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		500002C	500002C19	21		CE	No	varies	varies	66,780	

SCR Region Wide Curve Warning Signing - Chevron Alignment 2

Curve warning signing improvements. Existing curve warning signs do not comply with the 2009 Manual on Uniform Traffic Control Devices (MUTCD) guidelines. This project will update curve signing to comply with current MUTCD guidelines to help reduce risk and severity of collisions. This record is for work within Kittitas county as part of a region wide project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
PE	2015	HSIP		8,640	0	9,000
CN	2016	HSIP		56,625	0	57,780
Project Totals				65,265	0	66,780

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	7,500	59,280	0	0	0
Totals	7,500	59,280	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		590301F	590301F19	06	2.050	CE	No	2.70	4.75	381,593	

SR 903/Cle Elum to Roslyn - Chip Seal

Chip seal. The existing pavement north of Cle Elum on SR 903 is deteriorating due to normal wear and tear. This project will chip seal the road per recommendations from the materials report. Chip sealing will extend the life of the pavement. This project will also restore delineation.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015		STP	23,655		0	985	24,640
CN	2016		STP	349,814		0	7,139	356,953
Project Totals				373,469		0	8,124	381,593

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,869	20,771	349,471	7,482	0
Totals	3,869	20,771	349,471	7,482	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		590301G	590301G19	06	5.940	CE	No	6.10	10.06	344,085	

SR 903/Roslyn to National Forest Boundary - Chip Seal

Chip seal. The existing pavement north of Cle Elum on SR 903 is deteriorating due to normal wear and tear. This project will chip seal the road per recommendations from the materials report. Chip sealing will extend the life of the pavement. This project will also restore delineation.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	STP	21,330		0	889	22,219
CN	2016	STP	315,428		0	6,438	321,866
Project Totals			336,758		0	7,327	344,085

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,967	19,251	311,705	10,161	0
Totals	2,967	19,251	311,705	10,161	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		590601G	590601G19A	06	2.580	CE	No	0.07	2.65	1,254,700	

SR 906/W Summit I/C to Hyak I/C - Paving

Grind and repave HMA. The existing pavement in this section of SR 906 is deteriorating due to normal wear and tear. This project will grind and resurface the existing roadway to preserve the life of the pavement. This project will also restore delineation. Project is split between Kittitas (90%) and King (10%) counties.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Funds	Local Funds	Total
			Federal Funds	State Fund Code			
PE	2017	STP	86,128		0	3,589	89,717
CN	2018	STP	1,043,975		0	21,306	1,065,281
Project Totals			1,130,103		0	24,895	1,154,998

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	56,489	1,055,601	42,908
Totals	0	0	56,489	1,055,601	42,908

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		509705V	509705V19	22		DCE	No	135.27	135.44	633,178	

US 97/Old Highway 10 - Railroad Crossing Improvements

Construct stop refuge - Xing #085214C. This railroad crossing on US 97 has been identified as a location with a potential for train/vehicle collisions. The crossing is currently equipped with cantilever-mounted flashing beacons and gates. This project will construct a stop refuge to reduce the risk of collisions.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Funds	Local Funds	Total
			Federal Funds	State Fund Code			
PE	2015	HSIP	100,760		0	4,198	104,958
CN	2016	HSIP	517,656		0	10,564	528,220
Project Totals			618,416		0	14,762	633,178

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	32,285	71,318	515,868	13,707	0
Totals	32,285	71,318	515,868	13,707	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - SC	78,399,305	0	109,457,918	187,857,223

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 17, 2014

County: Clark

Agency: Battle Ground

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12			BG11-08	03	0.000	CE	Yes	SR 503	SR 503	2,793,413	

SR 502/SR 503 Right Turn Lanes

Add dedicated right turn lanes to the North, East, and West legs of the intersection of SR 502 & SR 503

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2016		STP(UL)	143,900		0	22,500	166,400
RW	2017		STP(UL)	108,100		0	16,900	125,000
Project Totals				252,000		0	39,400	291,400

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	166,400	0	0	0
RW	0	0	125,000	0	0
Totals	0	166,400	125,000	0	0

Agency Totals for Battle Ground	Federal Funds		State Funds	Local Funds	Total
	Federal Funds	State Fund Code			
	252,000		0	39,400	291,400

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 17, 2014

County: Clark

Agency: C-TRAN

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-02801	23	0.000	CE	No	District Wide	District Wide	2,132,559	

ADA Expansion

Provide for additional ADA services through the purchase of items such as technology hardware and software to support travel training, transportation services, and mobility management.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2015		5310	851,047		0	212,762	1,063,809
ALL	2016		5310	285,000		0	71,250	356,250
ALL	2017		5310	285,000		0	71,250	356,250
ALL	2018		5310	285,000		0	71,250	356,250
Project Totals				1,706,047		0	426,512	2,132,559

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,063,809	356,250	356,250	356,250	0
Totals	1,063,809	356,250	356,250	356,250	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 17, 2014

County: Clark

Agency: C-TRAN

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-04801	23	0.000	CE	No	District Wide	District Wide	348,326	

Associated Transportation Improvements

Projects that enhance transit service use and are physically or functionally related to transit facilities.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
ALL	2015		5307	140,661			0	35,165	175,826
ALL	2016		5307	46,000			0	11,500	57,500
ALL	2017		5307	46,000			0	11,500	57,500
ALL	2018		5307	46,000			0	11,500	57,500
Project Totals				278,661			0	69,665	348,326

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	175,826	57,500	57,500	57,500	0
Totals	175,826	57,500	57,500	57,500	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 17, 2014

County: Clark

Agency: C-TRAN

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-06224	23	0.000	CE	No	District Wide	District Wide	5,697,876	

Bus Replacement

Purchase approximately 5-8 vehicles in years 2017 and 2018 depending on size and configuration. Some of these vehicles will be hybrid. Actual size and type of vehicle to be determined later.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2015	5339	1,655,852		0	413,963	2,069,815
ALL	2015	5337	247,449		0	61,862	309,311
ALL	2016	5337	80,000		0	20,000	100,000
ALL	2016	5339	565,000		0	141,250	706,250
ALL	2017	5339	565,000		0	141,250	706,250
ALL	2017	5337	80,000		0	20,000	100,000
ALL	2018	CMAQ	720,000		0	180,000	900,000
ALL	2018	5337	80,000		0	20,000	100,000
ALL	2018	5339	565,000		0	141,250	706,250
Project Totals			4,558,301		0	1,139,575	5,697,876

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,379,126	806,250	806,250	1,706,250	0
Totals	2,379,126	806,250	806,250	1,706,250	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 17, 2014

County: Clark

Agency: C-TRAN

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01			WA-04816	23	6.000	CE	Yes	Downtown Vancouver	Westfield Vancouver Mall	52,928,000	

Fourth Plain Bus Rapid Transit

Construct Bus Rapid Transit primarily in mixed traffic, between downtown Vancouver and Westfield Vancouver Mall along Fourth Plain, Fort Vancouver, and downtown Vancouver Streets.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016		5309(NS)	510,400	WSDOT	50,000	77,600	638,000
CN	2016		5309(NS)	37,832,000	WSDOT	2,650,000	6,808,000	47,290,000
Project Totals				38,342,400		2,700,000	6,885,600	47,928,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	338,000	300,000	300,000	0
CN	0	20,500,000	26,790,000	0	0
Totals	0	20,838,000	27,090,000	300,000	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 17, 2014

County: Clark

Agency: C-TRAN

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11			WA-07324	23	0.000	CE	No	District Wide	District Wide	160,000	

Open Trip Planner and Alerts System

Provide user access to traveler information applications for more accurate trip planning.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2017	CMAQ	128,000		0	32,000	160,000
Project Totals			128,000		0	32,000	160,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	160,000	0	0
Totals	0	0	160,000	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 17, 2014

County: Clark

Agency: C-TRAN

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-02798	23	0.000	CE	No	District Wide	District Wide	23,000,000	

Preventative Maintenance

For maintenance of transit assets.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds		Local Funds	Total
				Federal Funds	State Fund Code	State Funds	Local Funds		
ALL	2015		5307	4,600,000		0	1,150,000	5,750,000	
ALL	2016		5307	4,600,000		0	1,150,000	5,750,000	
ALL	2017		5307	4,600,000		0	1,150,000	5,750,000	
ALL	2018		5307	4,600,000		0	1,150,000	5,750,000	
Project Totals				18,400,000		0	4,600,000	23,000,000	

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,750,000	5,750,000	5,750,000	5,750,000	0
Totals	5,750,000	5,750,000	5,750,000	5,750,000	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for C-TRAN	63,413,409	2,700,000	13,153,352	79,266,761

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 17, 2014

County: Clark

Agency: Camas

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			01-2015	04	0.630	CE	Yes	NW 16th Avenue	500' N of NW 25th Ave	5,800,000	

NW Brady Road Improvements

Improve to urban standards with three lanes, sidewalks, storm system, illumination, and utilities

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	STP(UL)	339,000		0	261,000	600,000
RW	2017		0		0	800,000	800,000
Project Totals			339,000		0	1,061,000	1,400,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	400,000	150,000	50,000	0
RW	0	0	400,000	400,000	0
Totals	0	400,000	550,000	450,000	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Camas	339,000	0	1,061,000	1,400,000

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 17, 2014

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	A068(004)		WA-05160	14	0.010	CE	Yes	0.20 mi S of Sunset Falls Rd	0.21 mi S of Sunset Falls Rd	868,400	

Big Tree Creek Bridge #120

Seismic retrofit, scour repair and mitigation.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2015			0		0	5,000	5,000
CN	2015		STP(BR)	438,400		0	50,000	488,400
Project Totals				438,400		0	55,000	493,400

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	5,000	0	0	0	0
CN	400,000	88,400	0	0	0
Totals	405,000	88,400	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 17, 2014

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08	06IE(001)		WA-05168	14	0.010	CE	Yes	NE 156th St	at NE 102nd Ave	782,000	

Brush Prairie Bridge

Seismic retrofit and scour mitigation of bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	STP(BR)	369,550		0	37,450	407,000
Project Totals			369,550		0	37,450	407,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	407,000	0	0	0	0
Totals	407,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 17, 2014

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-07320	04	2.370	CE	Yes	NE 10th Ave	NW Hillhurst Rd	2,258,000	

Carty Road Reconstruction

Replace culvert, improve sight distances and add/upgrade guardrail

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015		STP(R)	30,000		0	376,700	406,700
RW	2015			0		0	85,000	85,000
CN	2016		STP(R)	1,270,000		0	496,300	1,766,300
Project Totals				1,300,000		0	958,000	2,258,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	206,700	200,000	0	0	0
RW	40,000	45,000	0	0	0
CN	0	750,000	1,016,300	0	0
Totals	246,700	995,000	1,016,300	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 17, 2014

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	4382(001)		WA-05169	11	0.010	CE	Yes	0.50 Mi E of NE Ward Rd	0.51 Mi E of NE Ward Rd.	2,368,000	

Fifth Plain Creek Bridge

Replace bridge including any necessary mitigation.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	STP(BR)	1,530,000		0	383,000	1,913,000
Project Totals			1,530,000		0	383,000	1,913,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,757,000	156,000	0	0	0
Totals	1,757,000	156,000	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 17, 2014

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WA-07326	04	1.000	CE	Yes	NE 50th Avenue	NE 72nd Avenue	8,690,000	

NE 119th Street (NE 50th Avenue to NE 72nd Avenue)

This project will improve NE 119th Street to a three-lane minor arterial standard, adding a continuous center turn lane, bicycle lanes, sidewalks, drainage and mitigation. Utilities will be installed and/or improved.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		STP(UL)	675,000		0	145,000	820,000
RW	2017			0		0	1,370,000	1,370,000
CN	2018		STP(UL)	500,000		0	6,000,000	6,500,000
Project Totals				1,175,000		0	7,515,000	8,690,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	500,000	320,000	0
RW	0	0	100,000	1,270,000	0
CN	0	0	0	6,500,000	0
Totals	0	0	600,000	8,090,000	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 17, 2014

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	4401(007)		WA-04763	03	1.480	CE	Yes	NE Padden Parkway Vicinity	NE 99th Street	9,621,000	

NE 94th Avenue (NE Padden Parkway to NE 99th Street)

Improve/construct 2-lane arterial with center turn lane/median, bike lanes, and sidewalks. Provide two travel lanes north and south (vic of NE 81st St) continuously through Padden Parkway intersection. Upgrade Padden/94th Street Intersection.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	STP(UL)	1,800,000	TIB	1,412,000	2,067,000	5,279,000
CN	2018	STP(UL)	1,600,000		0	0	1,600,000
Project Totals			3,400,000		1,412,000	2,067,000	6,879,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	5,279,000	1,600,000	0
Totals	0	0	5,279,000	1,600,000	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 17, 2014

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	9906(040)		WA-04809	44	11.750	CE	Yes	NE 55th Ave	NE Ward Rd	4,848,000	

Orchards Traffic Signal Optimization

Signal hardware, interconnection and coordination of signal operation. Repair/upgrades to traffic detection. Addition of video cameras and permanent count stations at key locations. Connection of signal equipment to central county monitoring center.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	CMAQ	3,000,000		0	1,254,965	4,254,965
Project Totals			3,000,000		0	1,254,965	4,254,965

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	4,254,965	0	0
Totals	0	0	4,254,965	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 17, 2014

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	4440(004)		WA-05795	28	0.340	CE	No	WSUV Entrance	1800' from intersection at bridge entrance to Pleasant Valley Park	825,000	

Salmon Creek Avenue (WSUV Entrance to Pleasant Valley Park) Pathway

This project will construct a new, multi-use path on the north/west side of NE Salmon Creek Avenue from the WSUV Entrance adjacent to Pleasant Valley Park. A pedestrian crosswalk/HAWK Beacon across Salmon Creek Avenue at the entrance to Pleasant Valley Park will be installed.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	TAP(UL)	501,800		0	223,200	725,000
Project Totals			501,800		0	223,200	725,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	725,000	0	0	0
Totals	0	725,000	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 17, 2014

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-07322	44	15.200	CE	No	NW 139th St	Padden Pkwy	1,150,000	

Signal Timing, Evaluation, Verification and Enhancement

Install Intelligent Transportation System (ITS) devices, collect and analyze data in real-time

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		CMAQ	160,000		0	40,000	200,000
CN	2018		CMAQ	760,000		0	190,000	950,000
Project Totals				920,000		0	230,000	1,150,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	160,000	40,000	0
CN	0	0	0	850,000	100,000
Totals	0	0	160,000	890,000	100,000

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 17, 2014

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09	2006(065)		WA-05170	14	0.010	CE	No	0.20 Mi N of NE 156th St	0.21 Mi N of NE 156th St	346,225	

Van Atta Bridge

Seismic upgrades and any necessary mitigation as well as repainting of bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	STP(BR)	133,725		0	0	133,725
Project Totals			133,725		0	0	133,725

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	133,725	0	0	0	0
Totals	133,725	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Clark Co.	12,768,475	1,412,000	12,723,615	26,904,090

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 17, 2014

County: Clark

Agency: La Center

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	D063(003)		WA-04003	03	0.120	CE	No	Pacific Highway	Pacific Highway	1,587,400	

4th St and Pacific Highway Roundabout

Intersection Improvement. Construct roundabout to meet LOS standard and pedestrian and traffic safety.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP(R)	692,000		0	695,400	1,387,400
Project Totals			692,000		0	695,400	1,387,400

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,387,400	0	0	0
Totals	0	1,387,400	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for La Center	692,000	0	695,400	1,387,400

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 17, 2014

County: Clark

Agency: Port of Vancouver

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	1350(024)		WA-05750	28	0.330	CE	No	Port Office	Gateway Av.	838,129	

Port Connector Bike/Ped Path

Construct a multimodal path. Project will include raised platform, landscaping, street furniture, and signage.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017			0		0	759,500	759,500
Project Totals				0		0	759,500	759,500

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	759,500	0	0
Totals	0	0	759,500	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Port of Vancouver	0	0	759,500	759,500

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 17, 2014

County: Clark

Agency: RTC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-04730	18	0.000	CE	No	NA	NA	1,213,872	

UPWP & CMP Support

Support work elements of the Unified Planning Work Program, including Congestion Management Process.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2015		STP(UL)	250,000		0	39,017	289,017
PE	2016		STP(UL)	250,000		0	39,017	289,017
PE	2017		STP(UL)	250,000		0	39,017	289,017
PE	2018		STP(UL)	300,000		0	46,821	346,821
Project Totals				1,050,000		0	163,872	1,213,872

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	289,017	289,017	289,017	346,821	0
Totals	289,017	289,017	289,017	346,821	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 17, 2014

County: Clark

Agency: RTC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-07388	18	0.000	CE	No	NA	NA	410,404	

VAST/TSMO Coordination and Management

Coordination and management of regional Intelligent Transportation Systems, transportation operations, and transportation data archive.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2017		STP(UL)	150,000		0	23,410	173,410
PE	2018		STP(UL)	205,000		0	31,994	236,994
Project Totals				355,000		0	55,404	410,404

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	173,410	236,994	0
Totals	0	0	173,410	236,994	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for RTC	1,405,000	0	219,276	1,624,276

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 17, 2014

County: Clark

Agency: Vancouver

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
19	9906(041)		WA-04778	28	0.500	CE	Yes	Fourth Plain Blvd	27th Street	1,042,000	

Fourth Plain Subarea Sidewalk Infill Project

Improve pedestrian facilities along Neals Lane and Rossiter Lane in the vicinity of Fourth Plain Boulevard.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2016		CMAQ	400,000			0	63,000	463,000
CN	2017		CMAQ	380,000			0	59,000	439,000
Project Totals				780,000			0	122,000	902,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	463,000	0	0	0
CN	0	0	439,000	0	0
Totals	0	463,000	439,000	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 17, 2014

County: Clark

Agency: Vancouver

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	4253(013)		WA-04777	24	2.000	CE	No	6th Street	49th Street	1,060,000	

Main St. - Columbia St. Traffic Signal Integration

Interconnect existing signals along Main/Columbia Street starting at 6th Street up to 49th Street.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	CMAQ	855,000		0	133,000	988,000
Project Totals			855,000		0	133,000	988,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	988,000	0	0	0
Totals	0	988,000	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 17, 2014

County: Clark

Agency: Vancouver

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	4242(025)		WA-04116	21	0.050	DCE	Yes	NE 104th Avenue	NE Chkalov Drive	4,590,000	

Mill Plain Blvd. - 104th to NE Chkalov Dr.

Safety improvement project that includes signal improvements, access management, channelization, and realignment of 104th Avenue.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2015		HSIP	500,000			0	0	500,000
CN	2015		HSIP	1,280,000			0	0	1,280,000
CN	2016		STP(UL)	2,000,000			0	320,000	2,320,000
Project Totals				3,780,000			0	320,000	4,100,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	500,000	0	0	0	0
CN	1,280,000	2,320,000	0	0	0
Totals	1,780,000	2,320,000	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 17, 2014

County: Clark

Agency: Vancouver

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	4254(005)		WA-04776	03	1.000	EA	Yes	Four Seasons Lane	136th Avenue	14,237,000	

NE 18th Street, Four Seasons to 136th Ave.

Improve substandard principal arterial to urban arterial standards, with 5 travel lanes, sidewalk, path, and bicycle lanes. PE phase was completed under project 4254(004).

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		STP(UL)	2,000,000		0	7,000,000	9,000,000
CN	2018		STP(UL)	2,000,000		0	0	2,000,000
Project Totals				4,000,000		0	7,000,000	11,000,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	9,000,000	2,000,000	0
Totals	0	0	9,000,000	2,000,000	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 17, 2014

County: Clark

Agency: Vancouver

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-04866	28	0.700	DCE	Yes	Columbia Street	Lincoln Avenue	5,500,000	

Vancouver Waterfront Trail

The Vancouver Waterfront Trail Project will construct a trail and trail amenities, such as benches and lights from Columbia to Lincoln.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2015		0		0	3,000,000	3,000,000
CN	2015	Discretionary - TCSP	750,000	OTHER	750,000	0	1,500,000
Project Totals			750,000		750,000	3,000,000	4,500,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	3,000,000	0	0	0	0
CN	500,000	0	0	0	0
Totals	3,500,000	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Vancouver	10,165,000	750,000	10,575,000	21,490,000

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 17, 2014

County: Clark

Agency: Washougal

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12			WA-07349	15	0.000	CE	No	W. Washougal River Rd.	W. Washougal River Rd.	47,000	

32nd Street Active Traveler Information Feasibility

Readerboard sign on eastbound SR-14 located west of Washougal River Road to notify drivers of 32nd Street closure due to rail crossing and divert drivers to Washougal River Road to avoid delays and queuing on 32nd Street

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		CMAQ	40,000		0	7,000	47,000
Project Totals				40,000		0	7,000	47,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	47,000	0	0
Totals	0	0	47,000	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 17, 2014

County: Clark

Agency: Washougal

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	7071(002)		WA-01574	04	0.100	CE	Yes	32nd Street	32nd Street	1,728,361	

Evergreen @ 32nd St. Reconstruct

Reconstruct intersection at Evergreen and 32nd St. including new signal, widened thru and turn lanes, new bike lanes, pedestrian facilities, median installations, new pavement, and utilities.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015		STP(UL)	850,000		0	597,000	1,447,000
Project Totals				850,000		0	597,000	1,447,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,447,000	0	0	0	0
Totals	1,447,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 17, 2014

County: Clark

Agency: Washougal

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	7099(001)		WA-06484	28	0.340	EA	No	Jemtegaard School	Sunset View Road	599,305	

Jemtegaard Trail Improvements

Construct off site path, pedestrian bridge, and sidewalk for bicyclists and pedestrians to and from Jemtegaard Middle School and neighborhoods to the north.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		SRTS	35,305		0	0	35,305
CN	2015		SRTS	415,695		0	0	415,695
Project Totals				451,000		0	0	451,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	35,305	0	0
CN	0	415,695	0	0	0
Totals	0	415,695	35,305	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Washougal	1,341,000	0	604,000	1,945,000

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0014(072)	401413Q	401413Q06	44	4.800	CE	No	7.80	12.60	1,400,000	

SR 14 Traveler Information, 164th Ave to NW 6th Ave
Incident management and communications project

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	NHPP	465,500		0	0	465,500
CN	2015	CMAQ	606,375		0	228,125	834,500
Project Totals			1,071,875		0	228,125	1,300,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,250,000	50,000	0	0	0
Totals	1,250,000	50,000	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0501(023)	450114P	450114P06	05	1.620	CE	No	17.88	19.50	1,189,960	

SR 501/Gee Creek Br Vic to S 56th PI - Paving

Resurface deteriorating pavement with an HMA overlay.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	STP	1,046,914		0	21,366	1,068,280
Project Totals			1,046,914		0	21,366	1,068,280

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	993,151	75,129	0	0	0
Totals	993,151	75,129	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		450317Q	450317Q06	21	8.200	CE	No	0.00	8.20	1,100,000	

SR 503 ATIS Infill-I/S Bypass; 4th Plain to Main St. and Signal Study

Arterial VMS's, data stations, surveillance cameras & ethernet conversions. In addition, this project will fund an investigation of demand-responsive or adaptive signalized corridor between Fourth Plain Blvd. and NE 119th Street.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		CMAQ	86,500		0	13,500	100,000
CN	2017		CMAQ	865,000		0	135,000	1,000,000
Project Totals				951,500		0	148,500	1,100,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	100,000	0	0	0
CN	0	0	1,000,000	0	0
Totals	0	100,000	1,000,000	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		450317T	450317T06	44	8.200	CE	No	0	8.20	375,000	

SR 503, Fourth Plain to Main Street ITS Device Infill

Finalize the Southwest Region ITS plan's communications and ATIS device infill for the SR 503 corridor.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2017		CMAQ	32,800			0	7,200	40,000
CN	2018		CMAQ	274,700			0	60,300	335,000
Project Totals				307,500			0	67,500	375,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	28,000	12,000	0
CN	0	0	0	335,000	0
Totals	0	0	28,000	347,000	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0503(024)	450310M	450310M06	21	2.630	CE	No	0.18	2.81	382,016	

SR 503/4th Plain to 119th St - Median Curb

This is a 2 phase project that will reduce conflict points and increase safety by placing center median curb. Phase 1 – NE 65th to NE 76th Street done under federal project 0503(026). Phase 2 – Padden Parkway to NE 119th being done under federal project 0503(024). The amounts being programmed are for Phase 2 construction and additional preliminary engineering.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2015	STP		24,000		0	1,000	25,000
CN	2015	NHPP		245,000		0	5,000	250,000
Project Totals				269,000		0	6,000	275,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	10,000	15,000	0	0	0
CN	100,000	150,000	0	0	0
Totals	110,000	165,000	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0503(028)	450313P	450313P06	06	8.110	CE	No	0.00	8.11	5,800,350	

SR 503/SR 500 Orchards to Battle Ground - Grind and Inlay
Rehabilitate Pavement

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015		STP	5,531,610		0	112,890	5,644,500
Project Totals				5,531,610		0	112,890	5,644,500

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	4,063,861	1,580,639	0	0	0
Totals	4,063,861	1,580,639	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400016T	400016T06	44		CE	No	Various	Various	875,000	

Vancouver Urban ITS Device Infill

Install remaining traffic surveillance cameras and detection within Clark County on I-5, I-205 and SR 14.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2017	CMAQ		65,600		0	14,400	80,000
CN	2018	CMAQ		651,900		0	143,100	795,000
Project Totals				717,500		0	157,500	875,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	12,000	68,000	0
CN	0	0	0	250,000	545,000
Totals	0	0	12,000	318,000	545,000

Agency Totals for WSDOT - SW	Federal Funds		State Funds	Local Funds	Total
	Federal	Fund Code			
			0	741,881	10,637,780
	9,895,899				

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

November 17, 2014

County: Klickitat

Agency: Klickitat Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	B201(003)		WA-02639	04	0.470	DCE	No	NE Spring St	NW Simmons Rd	1,754,210	

Snowden-Loop Intersection

This project consists of the reconstruction of a two-way roadway and intersection, sidewalks, storm drainage and installation of a HMA overlay. This project also includes installation of water and sewer lines on behalf of the city of White Salmon on Snowden, NW Loop and NW Simmons Roads.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
CN	2015		STP(R)	833,600		0	560,610	1,394,210
CN	2016		STP(R)	91,400		0	14,265	105,665
Project Totals				925,000		0	574,875	1,499,875

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,484,253	15,622	0	0	0
Totals	1,484,253	15,622	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

November 17, 2014

County: Klickitat

Agency: Klickitat Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09	2020(039)		WA-02637	14	0.060	DCE	Yes	SR-14	East End of Bridge	1,807,000	

Wahkiacus Bridge

Rehabilitation of the bridge deck and rails along with the installation of scour protections.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	BR	1,507,000		0	0	1,507,000
Project Totals			1,507,000		0	0	1,507,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,507,000	0	0	0	0
Totals	1,507,000	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Klickitat Co.	2,432,000	0	574,875	3,006,875

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

November 17, 2014

County: Skamania

Agency: Stevenson

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	B307(001)		WA-06359	04	0.570	CE	Yes	Loop Road	West of High School	909,163	

Kanaka Creek Road Improvement

Asphalt overlay, sidewalk extension east side, complete stormwater system, and intersection realignment.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2015	STP(R)		14,435		0	2,253	16,688
CN	2015	STP(R)		598,101		0	93,345	691,446
CN	2016	STP(R)		66,105		0	10,317	76,422
Project Totals				678,641		0	105,915	784,556

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	16,688	0	0	0	0
CN	691,446	76,422	0	0	0
Totals	708,134	76,422	0	0	0

			Federal Funds	State Funds	Local Funds	Total
Agency Totals for Stevenson			678,641	0	105,915	784,556

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0014(073)	401411R	401411R30	21	0.100	EA	Yes	58.84	58.94	454,916	

SR 14/Vicinity of Tunnel #3 - Rock Scaling

Selective rock scaling to reduce rockfall risk on roadway - Slope# 1703

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	NHPP	321,455		0	6,560	328,015
Project Totals			321,455		0	6,560	328,015

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	89,653	202,322	36,041	0	0
Totals	89,653	202,322	36,041	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0142(023)	414214B	414214B20	11	0.080	DCE	Yes	17.51	17.60	3,034,505	

SR 142/Klickitat River Bridge - Replace Bridge

This project will replace the bridge to restore safe operation of the highway.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Funds		Local Funds	Total
			Federal	State Fund Code	State Funds	Local Funds		
RW	2015	STP			16,566	0	338	16,904
CN	2016	STP			2,650,899	0	54,099	2,704,998
Project Totals					2,667,465	0	54,437	2,721,902

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	14,904	2,000	0	0	0
CN	0	2,445,990	259,008	0	0
Totals	14,904	2,447,990	259,008	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(673)	400013G	400013G20	21		DCE	No	Various	Various	425,000	

SWR Region Wide Basic Safety - Guardrail

To address region wide structurally deficient safety features such as guardrail, guardrail terminals, bridge end protection and concrete barrier where needed.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	STP	367,500		0	7,500	375,000
Project Totals			367,500		0	7,500	375,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	18,428	356,572	0	0	0
Totals	18,428	356,572	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(684)	400015S	400015S20	21		CE	No	Varies	Varies	125,000	

SWR-Regionwide Curve Warning Signing and Chevron Alignment
Signing Improvements

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	HSIP	110,250		0	2,250	112,500
Project Totals			110,250		0	2,250	112,500

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	35,623	71,944	4,933	0	0
Totals	35,623	71,944	4,933	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		409716Q	409716Q20	21	26.260	CE	No	7.80	34.60	425,000	

US 97/Centerville Rd to Yakima Co - Variable Message Signs

Replace two obsolete and install one new VMS sign

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Funds		Local Funds	Total
			Federal Funds	State Fund Code	State Funds	Local Funds		
PE	2016		0		0		45,000	45,000
CN	2016		0		0		380,000	380,000
Project Totals			0		0		425,000	425,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	45,000	0	0	0
CN	0	360,000	20,000	0	0
Totals	0	405,000	20,000	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0097(165)	409710R	409710R20	21	0.150	CE	No	5.13	5.28	290,339	

US 97/Maryhill Climbing Lane - Rock Scaling

Reduce risk of rockfall with strategic rock slope scaling - Slope #2684

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015		NHPP	216,771		0	4,423	221,194
Project Totals				216,771		0	4,423	221,194

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	60,453	136,432	24,309	0	0
Totals	60,453	136,432	24,309	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - SW	3,683,441	0	500,170	4,183,611

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: San Juan

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		904012A	WA-05079	26		DCE	No	N/A	N/A	12,573,580	

SR 20 Spur/Friday Harbor Tml - Timber Trestle & Terminal Replacement

At Friday Harbor Ferry Terminal, replace aging wood timber dock (trestle), seawall, trestle pavement, and US Customs building. Main terminal building and pedestrian covered structure will be preserved in place.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		NHPP	10,800,002		0	693,002	11,493,004
Project Totals				10,800,002		0	693,002	11,493,004

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	2,873,251	2,873,251	2,873,251	2,873,251
Totals	0	2,873,251	2,873,251	2,873,251	2,873,251

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: San Juan

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		904531A	WA-05243	26		CE	No	N/A	N/A	1,205,211	

SR 20 Spur/Orcas Island Tml - Facility ADA Compliance Improvements

Improve ADA access to the Orcas Ferry Terminal trestle by constructing a retaining wall and ADA compliant walkway at the intersection with Orcas Road. The current path to the ferry trestle from the terminal building is not ADA compliant. This project will construct an ADA compliant path from the terminal building to the trestle for walk-on passengers.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015		0		0	1,036,194	1,036,194
Project Totals			0		0	1,036,194	1,036,194

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	518,097	518,097	0	0	0
Totals	518,097	518,097	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - Marine	10,800,002	0	1,729,196	12,529,198

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Skagit Island RTPO

N Inside

Y Outside

November 17, 2014

County: Island

Agency: Coupeville

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	L150(002)		WA-01862	04	0.330	CE	No	Broadway	Town Limits	481,400	

Madrona Way Improvements

The project will reconstruct and repave a portion of Madrona Way, construct a paved walkway along one side of the road, and install bioswales and biofiltration pond (rain garden) for stormwater treatment. The road surface will be widened by approximately 2 feet.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015		STP(R)	347,806	TIB	54,294	0	402,100
Project Totals				347,806		54,294	0	402,100

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	402,100	0	0	0	0
Totals	402,100	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Coupeville	347,806	54,294	0	402,100

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Skagit Island RTPO N Inside

Y Outside

November 17, 2014

County: Island

Agency: Island Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08	7780(001)		WA-02980	21	0.750	CE	Yes	Crescent Harbor	Regatta Avenue	1,940,017	

Crescent Harbor / Regatta Avenue Intersection Improvements

Intersection improvements to reduce collisions at the intersections of Crescent Harbor Road / Regatta Drive and the nearby Torpedo Road. The project will also address traffic safety in the area during snow and ice events.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016		STP(US)	150,000		0	20,250	170,250
Project Totals				150,000		0	20,250	170,250

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	170,250	0	0	0
Totals	0	170,250	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Skagit Island RTPO

N Inside

Y Outside

November 17, 2014

County: Island

Agency: Island Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	2015(078)		WA-02732	28	0.530	CE	No	Cameron Road	Fish Road	1,077,819	

Freeland Trail - Segment 1

Construction of a pedestrian and bicycle trail on south side of SR 525 in the Freeland area. The trail will be built to Federal standards and will provide non-motorized access to a park and ride and to the business area of Freeland. The trail is also part of a larger plan to construct a non-motorized trail along SR 20 and SR 525 on the entire length of Whidbey Island.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	Federal Funds			
CN	2015		TAP(R)		161,848	0	0	161,848
CN	2015		STP(R)		472,100	0	224,847	696,947
Project Totals					633,948	0	224,847	858,795

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	858,795	0	0	0	0
Totals	858,795	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Skagit Island RTPO

N Inside

Y Outside

November 17, 2014

County: Island

Agency: Island Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2015(014)		IC01-5001	27		CE	No	Countywide	Countywide	1,410,913	

RTPO UNIFIED WORK PROGRAM

Implementation and administration of the approved Unified Planning Work Program for the Island sub-Region RTPO as part of the Skagit-Island RTPO.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015		STP(R)	532,000	WSDOT	264,000	60,000	856,000
Project Totals				532,000		264,000	60,000	856,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	140,000	144,000	144,000	148,000	0
Totals	140,000	144,000	144,000	148,000	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Island Co.	1,315,948	264,000	305,097	1,885,045

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Skagit Island RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		904129A	WA-05087	26		DCE	No	N/A	N/A	2,948,574	

SR 20/Coupeville Tml - Timber Dolphin Replacement

At Coupeville Ferry Terminal, replace two deteriorated wood timber dolphins with steel and concrete designs. The new dolphins are also needed to accommodate the new Kwa-di Tabil Class ferries that will service this terminal.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		0		0	2,527,488	2,527,488
Project Totals			0		0	2,527,488	2,527,488

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	1,263,744	1,263,744	0
Totals	0	0	1,263,744	1,263,744	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Skagit Island RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		904128A	WA-05261	26		DCE	No	N/A	N/A	1,906,701	

SR 20: Coupeville Ferry Terminal - Bridge Timber Towers Preservation

Refurbish both wood timber towers at the Coupeville Ferry Terminal by installing additional steel piles and other reinforcement throughout the structures. This will strengthen the structures and reduce potential damage from an earthquake.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016			0		0	1,602,000	1,602,000
Project Totals				0		0	1,602,000	1,602,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	801,000	801,000	0	0
Totals	0	801,000	801,000	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - Marine	0	0	4,129,488	4,129,488

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Skagit Island RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0020(175)	102027E	WA-06346	05	11.280	CE	No	MP 36.54	MP 47.82	1,679,077	

SR 20/Frostad Rd Vic to Sharpes Corner Vic - Paving

Resurfaces deteriorating asphalt pavement (due to rutting, cracking, and normal wear) with an asphalt overlay. Extends the service life of the existing pavement. This project is in both SMPO and SIRTPO. The total shown is for SIRTPO only.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	NHPP	1,550,899		0	31,651	1,582,550
Project Totals			1,550,899		0	31,651	1,582,550

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,536,525	46,025	0	0	0
Totals	1,536,525	46,025	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: Skagit Island RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	WA11(004)	102010R	102010R15	21	1.390	CE	Yes	MP 19.14	MP 20.53	5,844,277	

SR 20/Race Road to Jacobs Road - Safety Improvements (Phase 1)

Improve safety and connectivity on the Whidbey Scenic Island Way which includes shoulder widening, intersection improvements to address access point conflicts, and other possible partnership opportunities to allow for additional construction.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	DEMO	1,300,800		0	0	1,300,800
CN	2015	HSIP	1,834,000		0	1,082,002	2,916,002
Project Totals			3,134,800		0	1,082,002	4,216,802

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	3,215,471	1,001,331	0	0	0
Totals	3,215,471	1,001,331	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - NW	4,685,699	0	1,113,653	5,799,352

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SMPO

Y Inside

N Outside

November 17, 2014

County: Skagit

Agency: Anacortes

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	0030(011)		ANAC T-503	28	0.950	CE	No	Anacopper Rd Vic	Hartford Ave Vicinity	837,509	

Guemes Channel Trail, Phase VII

Construct a waterfront Bicycle and Pedestrian trail along the old railroad bed next to the scenic Guemes Channel Trail.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015		0	OTHER	700,000	0	700,000
Project Totals			0		700,000	0	700,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	700,000	0	0	0
Totals	0	700,000	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SMPO

Y Inside

N Outside

November 17, 2014

County: Skagit

Agency: Anacortes

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WA-07097	28	0.240	CE	No	Tommy Thompson Trail	1250 feet south of trail	268,000	

March Point Road Shoulder Widening

Widen narrow shoulders to 5-foot wide, add non-motorized crossing at trestle location.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds		Local Funds	Total
				Federal Funds	State Fund Code	State Funds	Local Funds		
PE	2015		STP(US)	35,040		0	12,960		48,000
CN	2016		STP(US)	160,600		0	59,400		220,000
Project Totals				195,640		0	72,360		268,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	48,000	0	0	0	0
CN	0	220,000	0	0	0
Totals	48,000	220,000	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SMPO

Y Inside

N Outside

November 17, 2014

County: Skagit

Agency: Anacortes

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
19	SR13(012)		WA-06284	28	0.000	CE	No	N/A	N/A	221,000	

Safe Routes to Schools 2013

Engineering, Encouragement and Enforcement components include two covered bike racks, one cover for an existing bike rack and one enhanced pedestrian crossing.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015			0	SRTS	210,000	0	210,000
Project Totals				0		210,000	0	210,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	210,000	0	0	0	0
Totals	210,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SMPO

Y Inside

N Outside

November 17, 2014

County: Skagit

Agency: Anacortes

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			ANAC T-140	03		CE	No	SR 20	Ship Harbor Boulevard	1,078,000	
Ship Harbor Blvd and SR 20 Spur Intersection Intersection Improvement											

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	STP(US)	110,720		0	17,280	128,000
Project Totals			110,720		0	17,280	128,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	128,000	0
CN	0	0	0	0	950,000
Totals	0	0	0	128,000	950,000

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Anacortes	306,360	910,000	89,640	1,306,000

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SMPO

Y Inside

N Outside

November 17, 2014

County: Skagit

Agency: Burlington

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-02438	04	0.500	CE	Yes	0	.5	2,100,000	

George Hopper Interchange Improvements, Phase I

Purchase ROW for construction of partial cloverleaf SB onramp in NW quadrant of interchange; PE for lane addition on east side of freeway

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2017		STP(US)	86,500		0	13,500	100,000
RW	2017		STP(US)	1,730,000		0	270,000	2,000,000
Project Totals				1,816,500		0	283,500	2,100,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	100,000	0	0
RW	0	0	2,000,000	0	0
Totals	0	0	2,100,000	0	0

Agency Totals for Burlington	Federal Funds		State Funds	Local Funds	Total
	Federal Funds	State Fund Code			
	1,816,500		0	283,500	2,100,000

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SMPO

Y Inside

N Outside

November 17, 2014

County: Skagit

Agency: Concrete

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08			WA-03701	28	0.300	CE	No	Superior Avenue	North Park Avenue	311,250	

Main Street Phase 3

Pedestrian improvements

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		TAP(R)	76,000		0	0	76,000
Project Totals				76,000		0	0	76,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	76,000	0	0	0
CN	0	0	0	0	235,250
Totals	0	76,000	0	0	235,250

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SMPO

Y Inside

N Outside

November 17, 2014

County: Skagit

Agency: Concrete

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-07142	28	0.170	CE	No	Park	Grassmere	283,750	

Main Street, Phase IV

Construction of new sidewalk and ADA facilities.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015		STP(R)	69,200		0	10,800	80,000
CN	2016		STP(R)	176,244		0	27,506	203,750
Project Totals				245,444		0	38,306	283,750

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	80,000	0	0	0	0
CN	0	203,750	0	0	0
Totals	80,000	203,750	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Concrete	321,444	0	38,306	359,750

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SMPO

Y Inside

N Outside

November 17, 2014

County: Skagit

Agency: Mount Vernon

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			T-07-07	28	0.170	CE	No	LaVenture Road	Section Street	419,050	

Bike Walk Mount Vernon 2013

The project includes bike lanes, a bike signal, trail crossing improvement, mini roundabout and enforcement.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2015			0	SRTS	100,050	30,000	130,050
CN	2015			0	SRTS	289,000	0	289,000
Project Totals				0		389,050	30,000	419,050

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	130,050	0	0	0	0
CN	289,000	0	0	0	0
Totals	419,050	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SMPO

Y Inside

N Outside

November 17, 2014

County: Skagit

Agency: Mount Vernon

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0538(010)		T-06-10	04	0.120	CE	Yes	0.00	0.12	2,699,422	

College Way (SR 538) @ I-5

Add lanes beneath the I-5 overpass at College Way. Construct an additional westbound travel land and an additional eastbound travel lane. Rechannelize the existing roadway beneath I-5 to add left turn capacity.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2018		STP(US)	100,000		0	15,607	115,607
Project Totals				100,000		0	15,607	115,607

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	0	0	115,607	0
CN	0	0	0	0	1,907,515
Totals	0	0	0	115,607	1,907,515

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SMPO

Y Inside

N Outside

November 17, 2014

County: Skagit

Agency: Mount Vernon

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	0538(009)		T-07-02B	21		CE	No	LaVenture Road	LaVenture Road	83,000	

College Way (SR538) LaVenture Road Intersection Safety Improvements

Construct safety improvements at the intersection of College Way (SR 538) and LaVenture road. Improvements will include, improved visibility of traffic signals, improved signal timing, installation of pedestrian countdown signals, upgrade crosswalks and ADA ramps, and install new signage.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015		HSIP	68,000		0	0	68,000
Project Totals				68,000		0	0	68,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	68,000	0	0	0	0
Totals	68,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SMPO

Y Inside

N Outside

November 17, 2014

County: Skagit

Agency: Mount Vernon

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	7296(001)		WA-06515	28	0.110	DCE	Yes	Urban Avenue	560 feet east of Urban Avenue	242,500	

Hoag Road - Sidewalk and Bike Lane Gap Project

Widen road, install storm drainage, construct sidewalk, bike lane, and relocate utilities on south side of Hoag Road from Urban Ave. to 560-feet east of Urban Ave.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2015		TAP(US)	25,000			0	0	25,000
CN	2016		TAP(US)	180,000			0	0	180,000
Project Totals				205,000			0	0	205,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	25,000	0	0	0	0
CN	0	180,000	0	0	0
Totals	25,000	180,000	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SMPO

Y Inside

N Outside

November 17, 2014

County: Skagit

Agency: Mount Vernon

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			G-08-01	21	1.000	DCE	Yes	Kincaid Street	Sewer Treatment Facility	10,000,000	

Mount Vernon Downtown Flood Protection

Construct 100 year flood protection in Downtown Mount Vernon.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015		0	OTHER	5,000,000	5,000,000	10,000,000
Project Totals			0		5,000,000	5,000,000	10,000,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	10,000,000	0	0	0	0
Totals	10,000,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SMPO

Y Inside

N Outside

November 17, 2014

County: Skagit

Agency: Mount Vernon

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	000S(332)		T-07-02A	21		CE	No	Various	Various	250,000	

Mount Vernon Signal Safety Improvements

Construct safety improvements at signalized intersections in Mount Vernon that will improve visibility of traffic signals, improve signal timing and installation of pedestrian countdown signals.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015		HSIP	185,000		0	0	185,000
Project Totals				185,000		0	0	185,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	185,000	0	0	0	0
Totals	185,000	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Mount Vernon	558,000	5,389,050	5,045,607	10,992,657

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SMPO

Y Inside

N Outside

November 17, 2014

County: Skagit

Agency: Sedro Woolley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	7386(001)		SW01	01	0.320	CE	Yes	SR9 MP 55.45	Batey Rd	3,207,116	

Jameson Arterial Extension to SR9

Relocate existing secondary arterial to new alignment with a new roundabout intersection at SR9, including drainage, curbs, bicycle/pedestrian path, HMA, pavement markings and illumination.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2015		STP(US)	43,250		0	463,750	507,000
Project Totals				43,250		0	463,750	507,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	457,000	0	0	0	0
Totals	457,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SMPO

Y Inside

N Outside

November 17, 2014

County: Skagit

Agency: Sedro Woolley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			SW31A	28	0.390	CE	Yes	MP 64.51	MP 64.90	352,000	

SR20/Cascade Trail West Extension - Phase 1A West State Street to Ferry Street

Construct a shared use path along the south side of SR20 between West State Street and Ferry Street.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2015	STP(US)	34,600			0	5,400	40,000
CN	2016	STP(US)	269,880			0	42,120	312,000
Project Totals			304,480			0	47,520	352,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	40,000	0	0	0	0
CN	0	312,000	0	0	0
Totals	40,000	312,000	0	0	0

Federal Funds			State Funds	Local Funds	Total
Agency Totals for Sedro Woolley			0	511,270	859,000

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SMPO

Y Inside

N Outside

November 17, 2014

County: Skagit

Agency: Skagit Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	T290(001)		WA-01134	06	0.610	CE	Yes	0.00	0.61	2,628,860	

BOW HILL ROAD

Reconstruct sloughing portion of Bow Hill Road from Old Hwy 99 and North Darrk Lane.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2015		STP(R)	50,000		0	100,000	150,000
CN	2015		STP(R)	373,000	CRAB	1,500,000	350,000	2,223,000
Project Totals				423,000		1,500,000	450,000	2,373,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	150,000	0	0	0	0
CN	2,223,000	0	0	0	0
Totals	2,373,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SMPO

Y Inside

N Outside

November 17, 2014

County: Skagit

Agency: Skagit Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	M291(006)		WA-03594	11	0.230	CE	No	1.870	2.095	14,475,826	

BURLINGTON NORTHERN OVERPASS

Replace BNSF Overpass Bridge #40111

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	STP(BR)	10,483,453		0	2,096,690	12,580,143
Project Totals			10,483,453		0	2,096,690	12,580,143

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	3,000,000	9,580,143	0	0	0
Totals	3,000,000	9,580,143	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SMPO

Y Inside

N Outside

November 17, 2014

County: Skagit

Agency: Skagit Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2029(049)		WA-06321	28	3.500	CE	Yes	Big Rock	Clear Lake	2,130,000	

CENTENNIAL TRAIL (Big Rock to Clear Lake)

Build a pedestrian/bicycle trail that will link into the Centennail Trail from Big Rock to Clear Lake.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2015		0		0	30,000	30,000
Project Totals			0		0	30,000	30,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	30,000	0	0	0	0
Totals	30,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SMPO

Y Inside

N Outside

November 17, 2014

County: Skagit

Agency: Skagit Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-01262	06		EA	No	N/A	N/A	506,824	

GUEMES FERRY BREAKWATER SECTION REPLACEMENT

Replace breakwater section

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015		FBP	90,000		0	18,000	108,000
CN	2015		FBP	332,353		0	66,471	398,824
Project Totals				422,353		0	84,471	506,824

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	108,000	0	0	0	0
CN	398,824	0	0	0	0
Totals	506,824	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SMPO

Y Inside

N Outside

November 17, 2014

County: Skagit

Agency: Skagit Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-07227	26	0.000	CE	No	na	na	150,000	

GUEMES FERRY ENGINE REPLACEMENT

Replacement of one of the Guemes Island Ferry Engine

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015		FBP	120,000		0	30,000	150,000
Project Totals				120,000		0	30,000	150,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	150,000	0	0	0	0
Totals	150,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SMPO

Y Inside

N Outside

November 17, 2014

County: Skagit

Agency: Skagit Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09			WA-01217	06		CE	No	12.70	12.7	1,285,000	

HARD CREEK BRIDGE REPLACEMENT

Replace bridge due to damage from December 2010 storm event.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	Discretionary	949,770		0	148,230	1,098,000
Project Totals			949,770		0	148,230	1,098,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,098,000	0	0	0
Totals	0	1,098,000	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SMPO

Y Inside

N Outside

November 17, 2014

County: Skagit

Agency: Skagit Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	7318(001)		WA-06522	03	1.100	CE	Yes	1.80	2.90	2,200,000	

JOSH WILSON ROAD - Phase 1

Reconstruct and Stabilize Josh Wilson Road to current road standards

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016		0		0	50,000	50,000
CN	2018	STP(R)	1,057,552		0	762,968	1,820,520
Project Totals			1,057,552		0	812,968	1,870,520

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	50,000	0	0	0
CN	0	0	0	1,820,520	0
Totals	0	50,000	0	1,820,520	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SMPO

Y Inside

N Outside

November 17, 2014

County: Skagit

Agency: Skagit Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11	2029(040)		WA-01247	03		DCE	No	na	na	2,699,700	

SKAGIT RIVER BRIDGE MODIFICATION & I-5 INTERSTATE PROTECTION PROJECT

Studies by the Corps of Engineers and Skagit Co. have shown that a major component of a flood control project to protect urban areas and transportation facilities in lower Skagit Co. will include the modification and improvement of the existing system of levees along the Skagit River. This project is the first element of a comprehensive plan to reduce the flood risk to these areas, including I-5, SR 20, SR 536, and the BNSF RR. These studies have shown that modifying the existing levees by raising, reinforcing, and limited setting back of levees in some of the project reach is a key component of every flood control measure being considered. Includes Bennett Road extension.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	DEMO	1,199,700		0	0	1,199,700
Project Totals			1,199,700		0	0	1,199,700

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,199,700	0	0	0
Totals	0	1,199,700	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Skagit Co.	14,655,828	1,500,000	3,652,359	19,808,187

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SMPO

Y Inside

N Outside

November 17, 2014

County: Skagit

Agency: Skagit Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-07304	23		CE	No	N/A	N/A	50,912,213	

Operating Funds

Operating assistance for fixed route and demand response paratransit services in the Skagit Public Transportation Benefit Area.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2015	5307	1,847,753		0	9,553,411	11,401,164
Project Totals			1,847,753		0	9,553,411	11,401,164

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
	0	0	0	0	0
Totals	0	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Skagit Transit	1,847,753	0	9,553,411	11,401,164

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SMPO

Y Inside

N Outside

November 17, 2014

County: Skagit

Agency: SMPO

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SCOG 18-21	18	0.000	CE	No	na	na	705,925	

SCOG Admin 2018-2021

SCOG Administration for FFY 2018-2021

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
ALL	2018		STP(US)	104,047		0	16,239	120,286
ALL	2018		STP(R)	48,608		0	7,587	56,195
Project Totals				152,655		0	23,826	176,481

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	176,481	352,968
Totals	0	0	0	176,481	352,968

Agency Totals for SMPO	Federal Funds	State Funds	Local Funds	Total
	152,655	0	23,826	176,481

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SMPO

Y Inside

N Outside

November 17, 2014

County: Skagit

Agency: Swinomish Tribe

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09	SR13(013)		WA-01331	21		CE	No	Various	Various	548,690	

Village Safety Improvements (Swinomish to LaConner Safe Routes Project)

Traffic and other safety improvements within the Swinomish Village (traffic calming, signage, crossings, striping)

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015			0	SRTS	332,770	0	332,770
Project Totals				0		332,770	0	332,770

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	332,770	0	0	0	0
Totals	332,770	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Swinomish Tribe	0	332,770	0	332,770

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SMPO

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		903371A	WA-06195	26		CE	No	NA	NA	2,116,546	

SR 20 Spur/Anacortes Ferry Tml - DHS/CBP Compound Canopies Preservation

At the Anacortes Ferry Terminal, replace the aging US Customs compound canopies and perimeter chain link fence. The existing canopies no longer meet seismic or other current building standards and the fencing is not adequate for proper security.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		0		0	198,370	198,370
CN	2018		0		0	1,918,176	1,918,176
Project Totals			0		0	2,116,546	2,116,546

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	99,185	99,185	0
CN	0	0	0	959,088	959,088
Totals	0	0	99,185	1,058,273	959,088

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SMPO

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		903352A	WA-05077	26		DCE	No	N/A	N/A	9,799,390	

SR 20 Spur/Anacortes Tml Tie-up Slips - Dolphin & Wingwall Replacement

At Anacortes Ferry Terminal, replace deteriorated wood timber wingwalls and dolphins at Tie-Up Slips 1 and 2 with steel and concrete designs. This will allow larger ferries to moor at the terminal and protect the terminal from the docking of the ferries.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	NHPP	8,902,702		0	181,688	9,084,390
Project Totals			8,902,702		0	181,688	9,084,390

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,271,098	4,542,195	2,271,098	0	0
Totals	2,271,098	4,542,195	2,271,098	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - Marine	8,902,702	0	2,298,234	11,200,936

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SMPO

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0055(243)	100568D	WA-05388	05	4.740	CE	No	MP 227.08	MP 231.82	4,192,495	

I-5/SB Mount Vernon to Joe Leary Slough - Paving

This project will resurface southbound I-5 from Mount Vernon to Joe Leary Slough including the ramps at George Hopper and College Way interchange to preserve the roadway. Minor safety improvement includes replacing the W-Beam guardrail in the median with concrete barrier and retrofitting the bridge rail.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		Local Funds	Total
				State Fund Code	State Funds		
CN	2015		CBI		3,840,443	0	3,918,820
Project Totals					3,840,443	0	3,918,820

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	3,813,632	105,188	0	0	0
Totals	3,813,632	105,188	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SMPO

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(671)	100013C	WA-05525	21	0.000	CE	No	0.00	0.00	906,400	

Northwest Region Basic Safety

To address regionwide structurally deficient safety features which need to be adjusted or replaced to sustain safety for the traveling public. Potential improvements may include guardrail, guardrail terminals, bridge end protection, concrete barrier where needed. This project is in WCOG, SMPO, and PSRC. The total shown is for SMPO only.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
CN	2015		STP		788,704	0	16,096	804,800
Project Totals					788,704	0	16,096	804,800

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	745,172	59,628	0	0	0
Totals	745,172	59,628	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SMPO

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16		102047A	WA-06455	06	1.800	CE	No	MP 62.97	MP 64.79	2,251,982	

SR 20/Collins Road Vic to SR 9 - Paving

Resurfaces deteriorating asphalt pavement (due to rutting, cracking, and normal wear) with an asphalt overlay. Extends the service life of the existing pavement. Signs will be replaced as needed. Pedestrian facilities will be brought up to ADA standards.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	STP	189,047		0	7,877	196,924
CN	2017	STP	2,013,957		0	41,101	2,055,058
Project Totals			2,203,004		0	48,978	2,251,982

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	164,970	31,954	0	0
CN	0	0	1,995,291	59,767	0
Totals	0	164,970	2,027,245	59,767	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SMPO

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0020(175)	102027E	WA-05518	05	11.280	CE	No	MP 36.54	MP 47.82	1,679,077	

SR 20/Frostad Rd Vic to Sharpes Corner Vic - Paving

Resurfaces deteriorating asphalt pavement (due to rutting, cracking, and normal wear) with an asphalt overlay. Extends the service life of the existing pavement. This project is in both SMPO and Island Sub-RTPO. The total shown is for SMPO only.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	NHPP	1,550,899		0	31,651	1,582,550
Project Totals			1,550,899		0	31,651	1,582,550

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,536,525	46,025	0	0	0
Totals	1,536,525	46,025	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SMPO

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0020(174)	102045D	WA-05404	22	0.060	DCE	No	MP 59.91	MP 59.97	957,458	

SR 20/S Burlington Blvd - Railroad Crossing Improvements

This project will coordinate with the railroad to install gates and a warning detection system on the railroad tracks on SR 20 at MP 59.94. Required safety work will be performed as needed.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015		STP(S)	763,335		0	15,579	778,914
Project Totals				763,335		0	15,579	778,914

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	778,914	0	0	0	0
Totals	778,914	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SMPO

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0054(285)	100560D	WA-05982	20	1.000	CE	Yes	MP 218.91	MP 219.91	10,082,971	

SR 5/Fisher Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2015	NHPP	41,042		0	838	41,880
Project Totals			41,042		0	838	41,880

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	41,880	0	0	0	0
Totals	41,880	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - NW	9,187,427	0	191,519	9,378,946

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 17, 2014

County: Spokane

Agency: Cheney

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WA-06976	06	0.450	CE	No	SR 904	N 6th Street	350,200	

Betz Road : SR 904 to N 6th Street Preservation Project

Street and sidewalk preservation

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2017		STP(US)	27,200		0	4,300	31,500
CN	2018		STP(US)	275,700		0	43,000	318,700
Project Totals				302,900		0	47,300	350,200

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	31,500	0	0
CN	0	0	0	318,700	0
Totals	0	0	31,500	318,700	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 17, 2014

County: Spokane

Agency: Cheney

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			WA-06158	21	1.100	CE	No	SR 904	Mike McKeehan Way	88,000	

Betz Road and Washington Street Pedestrian Crossing Safety Improvement

Pedestrian Crossing Safety Improvements along Betz Road and Washington Street from SR 904 to Mike McKeehan Way.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2015		TAP(US)	7,610		0	1,190	8,800
CN	2015		TAP(US)	68,490		0	10,710	79,200
Project Totals				76,100		0	11,900	88,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	8,800	0	0	0	0
CN	79,200	0	0	0	0
Totals	88,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 17, 2014

County: Spokane

Agency: Cheney

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WA-06977	06	0.760	CE	No	Betz Road	Oakland Street	571,500	

Washington Street : Betz Road to Oakland Street

Street and sidewalk preservation work

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		STP(US)	44,500		0	6,900	51,400
Project Totals				44,500		0	6,900	51,400

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	51,400	0
CN	0	0	0	0	520,100
Totals	0	0	0	51,400	520,100

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Cheney	423,500	0	66,100	489,600

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 17, 2014

County: Spokane

Agency: Deer Park

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-07190	03	0.500	CE	No	Main Street	City Limits	588,207	

W. Crawford Preservation

Roadway repair of severe failures and repaving with HMA, roadway striping and some ADA ramp modifications.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2018	STP(R)	508,799	TIB	79,408	0	588,207
Project Totals			508,799		79,408	0	588,207

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	588,207	0
Totals	0	0	0	588,207	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Deer Park	508,799	79,408	0	588,207

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 17, 2014

County: Spokane

Agency: Rockford

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02			WA-05915	28	0.210	CE	Yes	Spring Street	Ball fields	387,300	

S First Street South Side Sidewalk

Construct curb, gutter, and sidewalk along the southerly side of South 1st Street (SR-278), beginning at the southwesterly corner of Willow Street and South 1st Street to the southerly boundary of the city park. The project will also include constructing a bus shelter, new ADA compliant curb ramps.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
RW	2015		TAP(R)		31,400	0	0	31,400
CN	2016		TAP(R)		321,322	0	0	321,322
Project Totals					352,722	0	0	352,722

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	31,400	0	0	0	0
CN	0	321,322	0	0	0
Totals	31,400	321,322	0	0	0

Federal Funds				State Funds	Local Funds	Total
Agency Totals for Rockford						
				0	0	352,722

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 17, 2014

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	1220(030)		WA-06127	28	0.000	CE	No	Various	Various	2,001,907	

2013 Downtown Pedestrian Improvements

The project consists of the design and construction of pedestrian improvements for the Downtown Spokane Core zone. The project will replace broken sidewalk on thirteen block faces, install accessible curb ramps at ten corners, and install sidewalk bump-outs on seven corners. The project will also include street tree infill, replacement of hazardous street tree grates, installation of bike racks, planters and garbage cans, minor sidewalk repairs and other pedestrian improvements throughout the entire Downtown Core.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2015	TAP(UL)	550,000			0	113,204	663,204
CN	2015		0		TIB	533,047	133,260	666,307
CN	2016	TAP(UL)	446,860			0	91,976	538,836
Project Totals			996,860			533,047	338,440	1,868,347

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,329,511	538,836	0	0	0
Totals	1,329,511	538,836	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 17, 2014

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	3792(001)	S 09-03	WA-02372	03	1.340	CE	Yes	Regal Street	Custer Street	8,877,405	

37th Ave from Regal Street to East City Limits

Reconstruct a two-lane roadway with left turn pockets at intersections, bike lanes, curbs and separated sidewalks. Parking will be included as needed. Trees and storm water facilities will also be included as well as conduit as needed for future traffic control. Project includes funds for stormwater and water utility improvements within the project limits.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Funds	State Fund Code			
CN	2016		STP(UL)	929,500	TIB	3,000,000	4,177,405	8,106,905
Project Totals				929,500		3,000,000	4,177,405	8,106,905

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	8,107,405	0	0	0
Totals	0	8,107,405	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 17, 2014

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	3933(001)		WA-06134	21	4.900	CE	Yes	Buckeye Ave	Holland Ave.	783,000	

Addison and Standard Streets Bicycle and Pedestrian Corridor

This is a major unfinished 5-mile bicycle network corridor, as shown on Spokane's Master Bike Plan. This project will add missing bike lanes on the northern half of the route, make improvements for bicyclists to cross major intersections in the middle section where bicycle lanes exist, and also make a connection on local streets on the southern end, tying into existing bike lanes on Buckeye Avenue. Sidewalk installation will complete a walking corridor on one side of the street, filling intermittent gaps and providing curb ramps where needed. The majority of the sidewalk work is between Magnesium and Dakota Avenues. Most of the route is on the 2-lane arterial streets of Addison, Standard, and Colton Streets with higher traffic volumes (ADT: 4,500 to 9,700). The posted speed limit on the arterial is 30 MPH, and 25 MPH on the shorter local street sections.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
RW	2015		CMAQ	41,520		0	6,480	48,000
CN	2015		CMAQ	572,198		0	89,302	661,500
Project Totals				613,718		0	95,782	709,500

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	48,000	0	0	0	0
CN	661,500	0	0	0	0
Totals	709,500	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 17, 2014

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
19	3960(002)		WA-06124	03	0.360	CE	No	Phoebe Drive	Strong Road	2,195,000	

Barnes Road from Phoebe Drive to Strong Road

Build a paved road to current City of Spokane construction standards to include curbing, sidewalk, and drainage swales on both sides.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	CMAQ	1,708,375		0	266,625	1,975,000
Project Totals			1,708,375		0	266,625	1,975,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	1,975,000	0	0
Totals	0	0	1,975,000	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 17, 2014

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	1220(025)	S 09-09	WA-02305	28	2.400	CE	Yes	GU River Crossing	Underhill Park	1,712,500	

Ben Burr Trail Connection

Multi-use asphalt trail covering 4 sections: 1) Fiske & Hills Court to Liberty Park, 2) Planned bike facility on 5th Ave. from Perry to Liberty Park, 3) Liberty Park to Erie/Riverside Drive Extension, 4) Centennial Bridge at Gonzaga to old Brown Building Supply property.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015		STP(UL)	1,200,000		0	0	1,200,000
CN	2015		CMAQ	218,320		0	54,580	272,900
Project Totals				1,418,320		0	54,580	1,472,900

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,472,900	0	0	0	0
Totals	1,472,900	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 17, 2014

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-06972	03	0.190	CE	Yes	Southeast end of Mission Park	Centennial Trail at Mission Ave.	492,500	

Centennial Trail, Mission Ave. Gap Phase 1: Surface Improvements

This project will make a safety improvement where the Centennial Trail crosses Mission Avenue. This project will remove the easterly portion of the Mission Park parking lot and then extend the lot to the south. The double parking lot driveways will be combined into one at the center of the intersection. The removed parking area will be used to push the trail away from the BNSF ROW and provide a landscape buffer from the parking lot.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2016		STP(UL)	44,325		0	4,925	49,250
RW	2016		STP(UL)	27,000		0	3,000	30,000
CN	2017		STP(UL)	371,925		0	41,325	413,250
Project Totals				443,250		0	49,250	492,500

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	49,250	0	0	0
RW	0	30,000	0	0	0
CN	0	0	413,250	0	0
Totals	0	79,250	413,250	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 17, 2014

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-06978	04	0.750	CE	Yes	I-90	Spokane Falls Blvd	3,853,686	

Division St. Gateway: Division St, I-90 to Spokane Falls Blvd

The project addresses approximately 3/4 mile of Division Street (also US 2 & 395) through downtown Spokane. The project starts where the I-90 EB exit ramp intersects Division Street. The terminus will be north of Spokane Falls Blvd., where the two sides of the Division-Browne couplet come back together to cross the Spokane River. The project will include narrowing the travel lanes, changing the merge area between 4th and 2nd to streamline traffic flow, curb extensions and directional ADA ramps at intersections for shorter pedestrian crossings, on-street parking improvements, traffic signal adjustments, installation of pedestrian lighting, streetscape and landscape improvements, and widening of sidewalk in some areas.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	Amount			
PE	2016		STP(UL)		360,000	0	0	360,000
RW	2016		STP(UL)		233,766	0	0	233,766
CN	2017		STP(UL)		3,006,234	0	253,686	3,259,920
Project Totals					3,600,000	0	253,686	3,853,686

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	360,000	0	0	0
RW	0	233,766	0	0	0
CN	0	0	3,259,920	0	0
Totals	0	593,766	3,259,920	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 17, 2014

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	9932(039)		SP006	28	7.100	CE	No	4th Ave & Maple St	Spokane Falls Blvd & Arthur St	896,100	

Downtown Bicycle Network Completion

Complete the on-street bicycle facilities in downtown Spokane, according to the Master Bike Plan. Design and construction of bike lanes, bicycle facilities and a section of shared use pathway. Construct in phases: Phase 1: includes all work south of Riverside Ave, and a segment of Spokane Falls Blvd between Bernard St and Division St. Phase 2: includes all remaining work on Main Ave and Spokane Falls Blvd.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	CMAQ	101,634		0	25,508	127,142
Project Totals			101,634		0	25,508	127,142

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	127,142	0	0	0	0
Totals	127,142	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 17, 2014

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	3881(006)		WA-07169	04	1.910	CE	No	Hatch Ave	29th Ave	8,827,542	

High Drive Bicycle and Pedestrian Linkage

This project will extend bicycle and pedestrian facilities on High Drive between Hatch Avenue and 29th Avenue. Project coincides with the High Drive Street Bond project which will rehabilitate pavement between Hatch Road and 29th Avenue. Project also includes stormwater and CSO improvements, and utility updates. Construction will be in 2 phases: 29th Ave to Bernard St and Bernard St to Hatch Rd.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
CN	2015		CMAQ		156,481	0	6,129,656	6,286,137
Project Totals					156,481	0	6,129,656	6,286,137

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	6,286,137	0	0	0	0
Totals	6,286,137	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 17, 2014

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-06514	28	2.140	CE	Yes	Spokane Community College	Felts Field	1,350,000	

Millwood Trail, from Spokane Community College to Felts Field

Design & build a paved multiuse path from Spokane Community College along the south shore of the Spokane River to Felts Field.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2015	STP(E)	250,000			0	0	250,000
RW	2015		0			0	100,000	100,000
CN	2017		0			0	1,000,000	1,000,000
Project Totals			250,000			0	1,100,000	1,350,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	250,000	0	0	0	0
RW	100,000	0	0	0	0
CN	0	0	1,000,000	0	0
Totals	350,000	0	1,000,000	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 17, 2014

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-06975	04	0.600	CE	Yes	Division St	Hamilton St	1,576,000	

Mission Ave, Division St to Hamilton St.

This preservation project will replace the surface of Mission Avenue between Division Street and Hamilton Street. The project will also improve the modal service by incorporating ADA compliant curb ramps to improve pedestrian accessibility. Transit stops will be upgraded with landings to connect between the curb and sidewalk. Some planter strips will be enhanced by removing the asphalt and planting them with trees and vegetation. Crosswalk locations will benefit from improved median pass-throughs. Traffic signal detection loops will be installed on the Mission approaches to Division and Ruby.

The Logan Neighborhood's Form Based Code calls for the Mission Avenue sidewalk to be widened and rebuilt on the block between Cincinnati and Hamilton with tree wells. This concept will be vetted with the fronting property owners and may be included in the preservation project.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		Local Funds	Total
				State Fund Code	State Funds		
PE	2017		STP(UL)	157,600	0	0	157,600
RW	2017		STP(UL)	110,000	0	0	110,000
CN	2018		STP(UL)	1,308,400	0	0	1,308,400
Project Totals				1,576,000	0	0	1,576,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	157,600	0	0
RW	0	0	110,000	0	0
CN	0	0	0	1,308,400	0
Totals	0	0	267,600	1,308,400	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 17, 2014

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	9932(046)		SP021	04	1.380	CE	No	8th Ave	Main Ave	5,145,564	

Monroe-Lincoln Couplet, 8th Ave to Main Ave

This reconstruction project will involve rebuilding the full depth roadway section for 1.38 miles between existing curbs. Minor curb replacement will occur as necessary. It is anticipated that this project will not need additional right-of-way. Also included are minor improvements to the sidewalks, including ADA curb ramp installations where necessary. Communication conduit will be placed as necessary, and signal loops will be installed at signalized intersections where needed.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015		0	TIB	1,220,032	0	1,220,032
CN	2016	STP(UL)	3,390,132		0	0	3,390,132
Project Totals			3,390,132		1,220,032	0	4,610,164

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,220,032	3,390,132	0	0	0
Totals	1,220,032	3,390,132	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 17, 2014

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-07215	03	1.120	CE	Yes	Kathleen St	Barnes Road	3,000,000	

North Indian Trail Road, Kathleen St to Barnes Rd.

Widen North Indian Trail Road with 2 through lanes each direction and a two way left turn lane.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Funds		Local Funds	Total
			Federal Funds	State Fund Code	State Funds	Local Funds		
RW	2015		0		0	500,000	500,000	
CN	2016		0		0	2,200,000	2,200,000	
Project Totals			0		0	2,700,000	2,700,000	

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	500,000	0	0	0	0
CN	0	1,100,000	1,100,000	0	0
Totals	500,000	1,100,000	1,100,000	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 17, 2014

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WA-02363	08	0.200	CE	Yes	Spokane Falls Boulevard	Bridge Avenue	8,857,000	

Post St. Utility Bridge

Demolish existing vehicular bridge and replace with utility/pedestrian bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2018		0		0	100,000	100,000
Project Totals			0		0	100,000	100,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	0	0	100,000	0
CN	0	0	0	0	7,745,000
Totals	0	0	0	100,000	7,745,000

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 17, 2014

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	3997(002)		SP019	05	0.760	CE	No	29th Ave	17th Ave	937,000	

Ray St., 29th Ave to 17th Ave

Pavement preservation treatments that may consist of crack sealing, grind and overlay, or other pavement rejuvenation techniques. Upgrades to ADA curb ramps and minor curb and sidewalk repairs are anticipated. Work will be conducted within the existing public right of way.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015		STP(UL)	842,000		0	0	842,000
Project Totals				842,000		0	0	842,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	842,000	0	0	0	0
Totals	842,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 17, 2014

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	3850(006)		WA-02365	01	0.850	CE	Yes	Sherman	Perry	10,617,800	

Riverside Ave Phase Two

Construct an extension of Riverside Avenue from Sherman Ave (east terminus of Phase 1) to the east along the south side of the Spokane River and connecting to Trent Avenue at Perry Street. Roadway will contain 2 travel lanes, landscaped median and swales, and sidewalks.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	DEMO	1,983,181		0	0	1,983,181
CN	2015		0		0	2,101,280	2,101,280
CN	2015		0	OTHER	325,539	0	325,539
CN	2015		0	TIB	2,100,000	0	2,100,000
Project Totals			1,983,181		2,425,539	2,101,280	6,510,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	3,725,000	3,000,000	0	0	0
Totals	3,725,000	3,000,000	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 17, 2014

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-06973	04	1.300	CE	Yes	Royal Street	Lindeke Boulevard	3,655,632	

Sunset Boulevard, Royal St. to Lindeke St.

This preservation project will replace the surface of Sunset Boulevard between Lindeke Street and Royal Street. The project will also improve the modal service by incorporating a bicycle and pedestrian pathway and improving pedestrian transit accessibility. The proposed improvements will change this to a 3-lane section with two climbing lanes and one descending lane. The space saved by this change will be utilized to create a two-way bicycle and pedestrian path that, as possible, will be separated from the roadway. This project proposes to improve accessibility for transit riders by placing sidewalk between Lindeke and Audubon Streets on each side of Sunset Blvd. New sidewalk will be placed in the vicinity of "F" Street with a new transit stop planned there. Finally, sidewalk connectivity around Assembly and Rustle Streets will be improved.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		STP(UL)	269,296		0	96,267	365,563
RW	2018		STP(UL)	257,832		0	92,168	350,000
Project Totals				527,128		0	188,435	715,563

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	365,563	0	0
RW	0	0	0	350,000	0
CN	0	0	0	0	2,940,069
Totals	0	0	365,563	350,000	2,940,069

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Spokane	18,536,579	7,178,618	17,580,647	43,295,844

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 17, 2014

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2032(118)		WA-06155	28	0.080	CE	No	MP 1.12	MP 1.20	205,454	

Appleway Avenue & Spokane Bridge Road Trailhead

Provide new access to the Appleway Ave./Spokane Bridge Road Trailhead parking area. The proposed project also includes paving additional parking spaces and pave a walkway from the parking area to the existing Liberty Lake Trail. Bicycle parking, bollards, landscaping and traffic calming are also included in the project.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		Local Funds	Total	
				State Fund Code	State Funds			
CN	2015		TAP(R)		142,173	0	22,190	164,363
Project Totals					142,173	0	22,190	164,363

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	164,363	0	0	0	0
Totals	164,363	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 17, 2014

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-06759	05	1.580	CE	No	MP 2.55	MP 4.13	1,685,000	

Argonne Road - MP 2.55 to MP 4.13

This project will construct a grind and overlay of HMA over the entire roadway including the shoulders.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2017		STP(R)	84,494		0	13,187	97,681
CN	2018		STP(R)	1,373,031		0	214,288	1,587,319
Project Totals				1,457,525		0	227,475	1,685,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	97,681	0	0
CN	0	0	0	1,587,046	0
Totals	0	0	97,681	1,587,046	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 17, 2014

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	M320(002)	S 06-15	CRP-2620	03	1.180	DCE	Yes	Urban Boundary	East Weile Road	15,239,903	

Bigelow Gulch/Forker Connector - Project 2

Reconstruct the existing roadway and realign for safety. Construction of 4 lane roadway with a median, and wide shoulders for pedestrian and bicycle traffic.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	STP(R)	57,740	CRAB	19,000	6,750	83,490
RW	2016	STP(R)	411,945	CRAB	115,000	0	526,945
RW	2016		0		0	285,000	285,000
Project Totals			469,685		134,000	291,750	895,435

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	83,480	0	0	0	0
RW	0	526,645	0	0	0
CN	0	0	0	0	13,569,865
Totals	83,480	526,645	0	0	13,569,865

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 17, 2014

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	M320(003)		CRP 2924	03	1.100	EA	Yes	East Weile Road	Jensen Rd	5,724,589	

Bigelow Gulch/Forker Connector - Project 3

Reconstruct the existing roadway and add two new lanes and a center turn lane and wide shoulders for pedestrians and bicycles.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Funds		Local Funds	Total
			Federal Funds	State Fund Code	State Funds	Local Funds		
PE	2016		0		0		50,000	50,000
RW	2017		0		0		700,000	700,000
Project Totals			0		0		750,000	750,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	50,000	0	0	0
RW	0	0	700,000	0	0
Totals	0	50,000	700,000	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 17, 2014

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	32B1(001)		CRP-2989A	03	0.440	EA	Yes	Evergreen Road	Forker Road	7,823,205	

Bigelow Gulch/Forker Connector - Project 4A

This project will construct a portion of the Bigelow Gulch project at the existing Forker Road intersection. A structure will be constructed for Bigelow Gulch traffic to pass over Forker Road traffic to eliminate left turning traffic on Bigelow Gulch Road. Connections to existing Bigelow Gulch Road west near Evergreen Road and east of Forker Road will be made to provide a driveable link.

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total	
		Federal	Fund Code	State Fund Code	State Funds			
PE	2015			0	CRAB	225,000	225,000	
PE	2015			0		31,000	31,000	
RW	2015			0		25,000	25,000	
RW	2015			0	CRAB	250,000	250,000	
CN	2015			0	FMSIB	2,000,000	2,269,000	
CN	2015			0	CRAB	838,000	838,000	
CN	2015			0		3,975,000	3,975,000	
Project Totals				0		3,313,000	4,300,000	7,613,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	256,000	0	0	0	0
RW	275,000	0	0	0	0
CN	7,082,000	0	0	0	0
Totals	7,613,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 17, 2014

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			CRP-2989	03	2.670	EA	Yes	Old Argonne Road	Evergreen Road	15,005,000	

Bigelow Gulch/Forker Road Connector - Project 4

Reconstruct the existing roadway and realign for safety. Construction of a 4-lane roadway with a median and shoulders for pedestrian and bicycle traffic.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015			0	CRAB	285,000	44,000	329,000
RW	2016			0	CRAB	1,840,000	205,000	2,045,000
CN	2016			0	CRAB	3,016,000	9,615,000	12,631,000
Project Totals				0		5,141,000	9,864,000	15,005,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	329,000	0	0	0	0
RW	0	2,045,000	0	0	0
CN	0	12,631,000	0	0	0
Totals	329,000	14,676,000	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 17, 2014

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-06998	04	1.870	CE	Yes	MP 0.00	MP 1.87	1,997,300	

Brooks Road

The project will remove the existing asphalt pavement and improve the base and subgrade where required and then overlay the roadway with HMA over the entire roadway. The roadway will be widened for shared use shoulders to accommodate pedestrians and bicycles.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	STP(R)	52,930		0	92,354	145,284
RW	2018	STP(R)	13,116		0	22,884	36,000
Project Totals			66,046		0	115,238	181,284

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	145,284	0	0
RW	0	0	0	36,000	0
CN	0	0	0	0	1,816,016
Totals	0	0	145,284	36,000	1,816,016

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 17, 2014

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	M325(004)		CRP 3126	11	0.020	CE	Yes	MP 1.75	MP 1.75	3,109,806	

Bruce Road Bridge # 3604

Replace existing bridge with new pre-stressed concrete bridge in same footprint as the existing bridge. The new bridge will provide a roadway consisting of two lanes.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015		STP(BR)	167,006		0	41,752	208,758
Project Totals				167,006		0	41,752	208,758

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	208,758	0	0	0	0
Totals	208,758	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 17, 2014

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09	2032(117)		WA-05114	11	0.100	CE	No	Deep Creek	Deep Creek	1,748,660	

Christensen Road Bridge Over Deep Creek

This project will construct a new prestressed concrete bridge in the footprint of the existing timber structure. The intersection with Deep Creek Road is immediately off the end of the bridge and will be studied as part of this project.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015		STP(BR)	1,185,532		0	296,383	1,481,915
Project Totals				1,185,532		0	296,383	1,481,915

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,481,915	0	0	0	0
Totals	1,481,915	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 17, 2014

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2032(119)		WA-06154	44	0.000	CE	No	NA	NA	1,264,587	

Commuter Trip Reduction, Transportation Demand Management Maintenance, Enhancement and Partnership Programs

Provide CTR enhancements that will educate citizens, students and employees, increase voluntary worksites, and strengthen and grow CTR/TDM/GTEC programs and partnerships.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	CMAQ	249,448		0	38,932	288,380
PE	2016	CMAQ	249,448		0	38,932	288,380
PE	2017	CMAQ	249,448		0	38,932	288,380
Project Totals			748,344		0	116,796	865,140

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	288,380	288,380	288,380	0	0
Totals	288,380	288,380	288,380	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 17, 2014

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	3974(002)		WA-05098	05	0.480	CE	No	Division Street	US 2	665,654	

Hawthorne Road - Division Street to US 2

This project will construct a full depth grind and HMA inlay with sidewalk ramps being upgraded to ADA standards. Parking on the north side will be eliminated and the roadway striped to a three-lane section with a 2-way left turn lane between Colfax Street and US 2 to the east.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015		STP(UL)	533,140		0	83,207	616,347
Project Totals				533,140		0	83,207	616,347

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	616,347	0	0	0	0
Totals	616,347	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 17, 2014

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WA-07003	04	0.800	CE	No	Hastings Road	Wilson Avenue	984,200	

Mill Road

The condition of the existing roadway is at the stage that a reconstruction project is necessary to extend the life of the roadway. The proposed reconstruction project for this roadway will construct a grind and remove, cement treated base that gets into the subgrade and an overlay of HMA over the total roadway. The new paved roadway will be restriped to allow sufficient room for bike lanes on both sides of the roadway where no bike lanes presently exist. There are also traffic signal pedestrian countdown and ADA ramp and ADA sidewalk improvements and a curb realignment to force northbound right turn for the outside lane at the Hastings Road intersection. There will be catch basins added with oil and water separators to provide pretreatment to stormwater that now enters dry wells on the project.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2017		STP(UL)	55,771		0	17,133	72,904
CN	2017		STP(UL)	697,142		0	214,154	911,296
Project Totals				752,913		0	231,287	984,200

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	72,904	0	0
CN	0	0	911,296	0	0
Totals	0	0	984,200	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 17, 2014

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WA-06754	04	0.810	CE	No	Francis Avenue	Greta Avenue	1,297,300	

Monroe Steet - Francis Avenue to Greta Avenue

This roadway needs a grind and HMA inlay over the entire roadway. There are also traffic signal improvements, upgrades and pedestrian countdown improvements that will require intersection modifications and upgrades to the intersection geometry at the existing intersection at Wall Street & Monroe Street as well as ADA ramp improvements throughout the project. There will be catch basins added with oil and water separators that now enters drywells on the project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	STP(UL)	82,701		0	25,405	108,106
CN	2018	STP(UL)	909,733		0	279,461	1,189,194
Project Totals			992,434		0	304,866	1,297,300

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	108,106	0	0
CN	0	0	0	1,189,194	0
Totals	0	0	108,106	1,189,194	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 17, 2014

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	K321(001)		CRP 3149	04	1.900	CE	No	Marchand Lane	MP 0.39	2,611,342	

Old Trails/Inland Road Gravel Road Reconstruction and Paving

This project will reconstruct and realign an existing gravel road and provide two asphalt paved travel lanes with shoulders.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	CMAQ	1,932,938		0	484,971	2,417,909
Project Totals			1,932,938		0	484,971	2,417,909

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,417,909	0	0	0	0
Totals	2,417,909	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 17, 2014

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	4009(002)		WA-05100	05	1.440	CE	No	Freya Street	Jamieson Road	1,290,620	

Palouse Highway - Freya Street to Jamieson Road

This project will construct a cold in place recycle with a HMA overlay and associated minor improvements that may be required for traffic signals and road standard requirements.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015		STP(UL)	1,036,644		0	161,789	1,198,433
Project Totals				1,036,644		0	161,789	1,198,433

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,198,432	0	0	0	0
Totals	1,198,432	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 17, 2014

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	N326(004)		WA-05101	11	0.100	CE	Yes	Coulee Creek	Coulee Creek	1,919,446	

Seven Mile Road Bridge

This project will construct a new prestressed concrete bridge in the footprint of the existing bridge. The new bridge will have no major changes in the existing alignment.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2015		STP(BR)	40,000		0	10,000	50,000
CN	2016		STP(BR)	1,261,319		0	315,330	1,576,649
Project Totals				1,301,319		0	325,330	1,626,649

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	50,000	0	0	0	0
CN	0	1,576,649	0	0	0
Totals	50,000	1,576,649	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Spokane Co.	10,785,699	8,588,000	17,617,034	36,990,733

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 17, 2014

County: Spokane

Agency: Spokane Regional Health District

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9937(005)		WA-06283	38	0.000	CE	No	NA	NA	462,779	

Spokane County Safe Routes to School Program

This program will include an education and encouragement program for school districts within Spokane County, a walking school bus/bicycle train program at targeted schools, and a Safe Routes to School Program Coordinator to oversee the program.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015		TAP(UL)	99,727		0	16,371	116,098
PE	2016		TAP(UL)	99,727		0	15,967	115,694
PE	2017		TAP(UL)	99,727		0	15,967	115,694
Project Totals				299,181		0	48,305	347,486

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	115,695	115,694	115,694	0	0
Totals	115,695	115,694	115,694	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 17, 2014

County: Spokane

Agency: Spokane Regional Health District

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-06150	44	0.000	CE	No	Various	Various	203,928	

Walk Bike Bus Spokane

This two year individual marketing program is designed to encourage residents of target neighborhoods to use alternative modes of transportation. The target neighborhoods are the South Perry and Garland districts in the City of Spokane. The program includes outreach materials and incentives; educational materials and events; bicycle facilities and travel kiosks; and a program coordinator.

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total	
		Federal	Fund Code	State Fund Code	State Funds			
ALL	2015		CMAQ		84,684	0	17,280	101,964
ALL	2016		CMAQ		84,684	0	17,280	101,964
Project Totals					169,368	0	34,560	203,928

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	101,964	101,964	0	0	0
Totals	101,964	101,964	0	0	0

Federal Funds		State Funds	Local Funds	Total	
Agency Totals for Spokane Regional Health District		468,549	0	82,865	551,414

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 17, 2014

County: Spokane

Agency: Spokane Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-04663	23	0.000	CE	No	NA	NA	499,123	

Associated Transit Improvements

Associated Transit Improvements (formally Transit Enhancements) include projects such as bus shelters, signage, ADA access, pedestrian access, etc.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015		5307	157,340		0	39,335	196,675
CN	2016		5307	79,852		0	19,963	99,815
CN	2017		5307	80,650		0	20,163	100,813
CN	2018		5307	81,456		0	20,364	101,820
Project Totals				399,298		0	99,825	499,123

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	196,675	99,815	100,813	101,820	0
Totals	196,675	99,815	100,813	101,820	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 17, 2014

County: Spokane

Agency: Spokane Transit

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-05128	23	5.750	DCE	Yes	Browne's Addition	Spokane Community College	72,000,000	

Central City Line

The Central City Line is a transit line that will travel from Spokane Community College (SCC) to Gonzaga University to Browne's Addition, through the regional core of Downtown Spokane. The vehicles will be modern electric trolleybuses using enhanced vehicles that have styling and features similar to a streetcar. This project will help to reduce congestion, improve the transit network, and bridge pedestrian barriers.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		Local Funds	Total
				State Fund Code	State Funds		
PE	2015		CMAQ	687,500	WSDOT	500,000	1,187,500
PE	2016			0		5,000,000	5,000,000
RW	2017			0		1,700,000	1,700,000
Project Totals				687,500		6,700,000	7,887,500

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	2,215,757	5,000,000	0	0	0
RW	0	0	1,700,000	0	0
Totals	2,215,757	5,000,000	1,700,000	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 17, 2014

County: Spokane

Agency: Spokane Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-07237	23	0.000	CE	No	NA	NA	2,747,889	

Fixed Route Bus Replacement

Replace up to six fixed route coaches in 2018 with Section 5339 funds.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	5339	2,198,311		0	549,578	2,747,889
Project Totals			2,198,311		0	549,578	2,747,889

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	0	2,747,889	0
Totals	0	0	0	2,747,889	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 17, 2014

County: Spokane

Agency: Spokane Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-06181	23	0.000	CE	No	NA	NA	1,872,210	

Paratransit Van Replacement

Replacement of up to 19 paratransit vehicles in accordance with STA's fleet plan.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2015	5339		541,557		0	135,389	676,946
CN	2016	5339		956,211		0	239,053	1,195,264
Project Totals				1,497,768		0	374,442	1,872,210

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	676,946	1,195,264	0	0	0
Totals	676,946	1,195,264	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 17, 2014

County: Spokane

Agency: Spokane Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-04660	23	0.000	CE	No	NA	NA	49,413,285	

Preventive Maintenance

Vehicle preventive maintenance program.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds		Local Funds	Total
				Federal Funds	State Fund Code	State Funds	Local Funds		
CN	2015		5307	15,576,649		0	3,894,162	19,470,811	
CN	2016		5307	7,905,343		0	1,976,336	9,881,679	
CN	2017		5307	7,984,396		0	1,996,099	9,980,495	
CN	2018		5307	8,064,241		0	2,016,059	10,080,300	
Project Totals				39,530,629		0	9,882,656	49,413,285	

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	19,470,811	9,881,679	9,980,495	10,080,300	0
Totals	19,470,811	9,881,679	9,980,495	10,080,300	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 17, 2014

County: Spokane

Agency: Spokane Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-06179	23	0.000	CE	No	N/A	N/A	1,400,000	

Smart Card Upgrade

Upgrade the agencies existing fixed route fare collection system to allow customers the ability to load smart cards with value or time from an off-site location such as a personal computer or smart phone. The scope of the project includes review, engineer, install and train on hardware and software necessary to operate our fare collection system and enable interface to other business systems as needed. It will also require testing and purchase of new smart cards. The upgrade will enable offsite loading of time/value to smart cards.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	CMAQ	700,000		0	700,000	1,400,000
Project Totals			700,000		0	700,000	1,400,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	809,249	0	0
Totals	0	0	809,249	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 17, 2014

County: Spokane

Agency: Spokane Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11			WA-06177	23	0.000	CE	Yes	Exit 272	Exit 272	13,000,000	

West Plains Transit Center

The project includes the construction of a transit facility located in the vicinity of the Medical Lake Interchange along I-90 at SR 902. This includes approximately 110 parking stalls for commuters with room to expand parking capacity in the future. Other major improvements include a "bus only" lane in the median of I-90 (heading westbound) connected by a pedestrian bridge to the transit facility and a "bus only" lane adjacent to the off ramp heading eastbound, which would help contain operating costs of the STA Route 66 which provides 15 minute service.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2015	CMAQ		523,325		0	81,675	605,000
PE	2016	CMAQ		142,725		0	22,275	165,000
PE	2017			0		0	1,000,000	1,000,000
Project Totals				666,050		0	1,103,950	1,770,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	605,000	165,000	1,000,000	0	0
Totals	605,000	165,000	1,000,000	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Spokane Transit	45,679,556	500,000	19,410,451	65,590,007

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 17, 2014

County: Stevens

Agency: Spokane Tribe

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			2012	23	0.000	CE	No	NA	NA	551,576	

Bus Facility

Bus facility and offices for 4 buses and 8 vans with an access and turn around in front of facility.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2015	5309(Bus)	438,237		0	113,339	551,576
Project Totals			438,237		0	113,339	551,576

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	551,576	0	0	0	0
Totals	551,576	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Spokane Tribe	438,237	0	113,339	551,576

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 17, 2014

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-07000	05	1.100	CE	No	Park Rd	Dishman Mica Rd	1,190,000	

Appleway Preservaton - Park to Dishman Mica

This project will grind and overlay the pavement surface on Appleway Blvd from Park Rd to Dishman Mica Rd Curb ramp upgrades to meet current ADA requirements will be constructed as part of the project.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		STP(UL)	102,935		0	16,065	119,000
CN	2017		STP(UL)	926,415		0	144,585	1,071,000
Project Totals				1,029,350		0	160,650	1,190,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	119,000	0	0	0
CN	0	0	1,071,000	0	0
Totals	0	119,000	1,071,000	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 17, 2014

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-06166	28	1.000	CE	No	Pines Rd	Evergreen Rd	3,543,057	

Appleway Shared Use Path - Pines Rd to Evergreen Rd

This project will design and construct the 1 mile, Pines to Evergreen, segment of the Appleway Shared Use Path along the abandoned Milwaukee Railroad corridor. The pathway will be connected to Sprague Avenue by way of signage, arterial and local cross-streets, and connections directly to some businesses. The path will include enhanced arterial crossings with High-Intensity Activated crossWalk (HAWK) beacons, medians and Rectangular Rapid Flash Beacons (RRFBs) at the higher volume locations.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2017	STP(UL)		180,000		0	28,092	208,092
CN	2018	STP(UL)		820,000		0	127,977	947,977
CN	2018			0		0	203,107	203,107
CN	2018	TAP(UL)		642,852		0	91,836	734,688
Project Totals				1,642,852		0	451,012	2,093,864

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	208,092	0	0
CN	0	0	0	1,885,772	0
Totals	0	0	208,092	1,885,772	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 17, 2014

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-07001	05	0.800	CE	No	Broadway Ave	Indiana Ave	640,000	

Argonne Rd Preservation - Broadway to Indiana

This project will grind and overlay the roadway on Argonne Rd from Broadway to Indiana. Curb ramp upgrades to meet current ADA requirements will be constructed as part of project.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		STP(UL)	55,360		0	8,640	64,000
CN	2018		STP(UL)	498,240		0	77,760	576,000
Project Totals				553,600		0	86,400	640,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	64,000	0	0
CN	0	0	0	576,000	0
Totals	0	0	64,000	576,000	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 17, 2014

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02			WA-06170	01	0.500	CE	Yes	BNSF	SR 290	29,200,000	

Barker Rd/BNSF Grade Separation

This project proposes to construct a grade separation for Barker Road to pass over the BNSF mainline tracks and SR 290 (Trent Avenue). Wellesley Avenue will be re-routed to connect to the new Barker Road, on the south side of the railroad tracks. SR 290 will be accessed with on- and off ramps similar to the Sullivan Road interchange.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2016			0		0	2,050,000	2,050,000
RW	2017			0		0	1,799,000	1,799,000
CN	2018			0	FMSIB	10,000,000	0	10,000,000
CN	2018			0		0	15,351,000	15,351,000
Project Totals				0		10,000,000	19,200,000	29,200,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	1,000,000	1,050,000	0	0
RW	0	0	1,799,000	0	0
CN	0	0	0	25,351,000	0
Totals	0	1,000,000	2,849,000	25,351,000	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 17, 2014

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-07016	05	0.530	CE	No	Mission Ave Connector	Indiana Ave	660,000	

Evergreen Preservation - Mission Connector to Indiana

This project will be a grind and overlay project. It will remove existing ruts, strengthen and improve the ride quality of the pavement surface, re-establish proper drainage, and provide a sealed road surface. This project will improve the bicycle facilities and provide continuity through the interchange. Pavement markings and signing for bike lane improvements will be incorporated in the design for ultimate construction.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	State Fund Code			
PE	2018		STP(UL)		57,090	0	8,910	66,000
Project Totals					57,090	0	8,910	66,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	66,000	0
CN	0	0	0	0	594,000
Totals	0	0	0	66,000	594,000

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 17, 2014

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	1223(003)		WA-06168	24	2.250	CE	No	4th Ave, Sprague Ave, Fancher	16th Ave, Broadway Ave, Park Rd	327,562	

ITS Infill Project, Phase 1

The project includes the installation of the fiber optic lines in existing conduit for the continuation of the Intelligent Transportation System(ITS) along University Rd, Fancher Rd, and Broadway Ave corridors. This project completes the connections of the traffic signal controllers along these corridors to the Spokane Regional Traffic Management Center.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	CMAQ	260,674		0	40,683	301,357
Project Totals			260,674		0	40,683	301,357

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	301,357	0	0	0	0
Totals	301,357	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 17, 2014

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	4132(001)	S 09-01	WA-01493	03	1.000	DCE	Yes	Flora Rd	Barker Rd	4,886,519	

Mission Avenue Reconstruction

Reconstruct and widen roadway from 2-lanes to 3-lane section with new curb, sidewalk, and stormwater facilities.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2015		STP(UL)	346,000		0	54,000	400,000
CN	2016			0		0	3,968,600	3,968,600
Project Totals				346,000		0	4,022,600	4,368,600

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	400,000	0	0	0	0
CN	0	3,968,600	0	0	0
Totals	400,000	3,968,600	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 17, 2014

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02			WA-06167	43	1.820	CE	No	I-90	Trent Ave	914,209	

North Sullivan ITS Project

The project includes the installation of conduit and extension of the fiber optic lines for the continuation of the Intelligent Transportation System (ITS) along Sullivan Road from I-90 to Trent Ave (SR290). This would connect the traffic signal controllers at Central Pre-Mix, Marietta, Euclid, Kiernan and Trent Ave to the Spokane Regional Traffic Management Center via existing fiber optic lines at Indiana. It would also install cameras at select locations.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2015	CMAQ		91,245		0	14,241	105,486
CN	2018	CMAQ		699,545		0	109,178	808,723
Project Totals				790,790		0	123,419	914,209

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	105,486	0	0	0	0
CN	0	0	0	808,723	0
Totals	105,486	0	0	808,723	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 17, 2014

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-07021	05	1.320	CE	No	Sullivan Rd	Corbin Rd	1,770,000	

Sprague Preservation - Sullivan to Corbin

This project will grind and overlay the pavement surface on Sprague Avenue from Sullivan Rd to Corbin Rd. Curb ramp upgrades to meet current ADA requirements will be constructed as part of project.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		STP(UL)	229,658		0	35,842	265,500
CN	2018		STP(UL)	1,301,392		0	203,108	1,504,500
Project Totals				1,531,050		0	238,950	1,770,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	265,500	0
CN	0	0	0	1,504,500	0
Totals	0	0	0	1,770,000	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 17, 2014

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0027(013)		WA-03887	21	0.000	CE	Yes	Grace Ave	Grace Ave	671,050	

SR27 (Pines Road) and Grace Avenue

Widen the roadway to add a left turn lane.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds		Local Funds	Total
				Federal Funds	State Fund Code	State Funds	Local Funds		
CN	2015		HSIP	522,850		0	0	0	522,850
Project Totals				522,850		0	0	0	522,850

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	522,850	0	0	0	0
Totals	522,850	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 17, 2014

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	4103(010)		WA-05109	05	0.170	CE	No	Broadway Ave	Mission Ave.	316,001	

Sullivan Rd Resurfacing Project, Broadway to Mission

The project will grind and overlay the pavement surface on Sullivan Rd from Broadway Ave to Mission Ave. Curb Ramp upgrades to meet current ADA requirements will be constructed as part of project.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015		STP(UL)	250,563		0	39,105	289,668
Project Totals				250,563		0	39,105	289,668

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	289,668	0	0	0	0
Totals	289,668	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 17, 2014

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	4103(010)		WA-05113	05	0.500	CE	No	Sprague Ave	Broadway Ave	840,487	

Sullivan Rd Resurfacing Project, Sprague to Broadway

The project will grind and overlay the pavement surface on Sullivan Rd from Sprague Ave to Broadway Ave. Curb Ramp upgrades to meet current ADA requirements will be constructed as part of project.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015		STP(UL)	676,446		0	105,572	782,018
Project Totals				676,446		0	105,572	782,018

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	782,018	0	0	0	0
Totals	782,018	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Spokane Valley	7,661,265	10,000,000	24,477,301	42,138,566

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 17, 2014

County: Spokane

Agency: SRTC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-04790	18	0.000	CE	No	NA	NA	1,618,498	

Metropolitan Transportation Planning

This project will support the tasks outlined in SRTC's Unified Planning Work Program (UPWP), primarily tasks related to the maintenance and implementation of the Metropolitan Transportation Plan and any approved planning and consultation studies.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015		STP(UL)	200,000		0	31,214	231,214
PE	2016		STP(UL)	200,000		0	31,214	231,214
PE	2017		STP(UL)	200,000		0	31,214	231,214
PE	2018		STP(UL)	200,000		0	31,214	231,214
Project Totals				800,000		0	124,856	924,856

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	231,214	231,214	231,214	231,214	231,214
Totals	231,214	231,214	231,214	231,214	231,214

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for SRTC	800,000	0	124,856	924,856

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600025L	600025L32	21	0.000	CE	No	000	000	37,500	

2015-2017 Eastern Region Regionwide Basic Safety - Guardrail
Guardrail preservation, retrofit and replacement.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	HSIP	36,000		0	1,500	37,500
Project Totals			36,000		0	1,500	37,500

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	15,000	22,500	0	0	0
Totals	15,000	22,500	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600025F	600025F32	21	0.000	CE	No	000	000	81,487	

2015-2017 ER Regionwide Basic Safety - Signing

Replace aging regulatory, warning and guide signs throughout the Region.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	HSIP	78,228		0	3,259	81,487
Project Totals			78,228		0	3,259	81,487

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	50,000	31,487	0	0	0
Totals	50,000	31,487	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600023O	600023O32	05	0.000	CE	No	0.00	0.00	182,000	

2016 Eastern Region Chip Seal - Design Only

Design work for the 2016 Bituminous Surface Treatment projects. Projects will be constructed under separate PINs and STIPIDs.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	STP	174,720		0	7,280	182,000
Project Totals			174,720		0	7,280	182,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	50,000	132,000	0	0	0
Totals	50,000	132,000	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600025K	600025K32	21	0.000	CE	No	000	000	20,000	

Eastern Region Guardrail Installation & Retrofit
Guardrail retrofit, installation and replacement

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	HSIP	19,200		0	800	20,000
Project Totals			19,200		0	800	20,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	6,000	14,000	0	0	0
Totals	6,000	14,000	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600025J	600025J32	21	0.000	CE	No	000	000	120,000	

Eastern Region Intersection Safety Implementation Program

Stop controlled intersections pavement marking enhancements & signing

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	HSIP	115,200		0	4,800	120,000
Project Totals			115,200		0	4,800	120,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	20,000	100,000	0	0	0
Totals	20,000	100,000	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600025H	600025H32	21	0.000	CE	No	000	000	263,750	

Eastern Region Regionwide ADA Project - Pedestrian Access Upgrades

Design and construct ADA compliant pedestrian access for existing walkways.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	STP	253,200		0	10,550	263,750
Project Totals			253,200		0	10,550	263,750

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	150,000	113,750	0	0	0
Totals	150,000	113,750	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600025G	600025G32	21	0.000	CE	No	000	000	37,500	

Eastern Region Regionwide Curve Warning Chevron Signing

Update chevron signing on curves for 2009 MUTCD compliance.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	HSIP	36,000		0	1,500	37,500
Project Totals			36,000		0	1,500	37,500

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	28,000	8,000	0	0	0
Totals	28,000	8,000	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(667)	600025C	600025C32	21	0.000	CE	No	0.00	0.00	350,000	

ER Region Wide Basic Safety - Guardrail

Replace or adjust structurally deficient guardrail including terminals, bridge ends, and/or concrete barrier

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	STP	259,700		0	5,300	265,000
Project Totals			259,700		0	5,300	265,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	250,000	0	0	0	0
Totals	250,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(666)	600025D	600025D32	21	0.000	CE	No	0.00	0.00	200,000	

ER Region Wide Basic Safety - Signing

Replace existing signs on various routes in Spokane County

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	STP	132,000		0	3,000	135,000
Project Totals			132,000		0	3,000	135,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	132,000	3,000	0	0	0
Totals	132,000	3,000	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600025I	600025I32	21	0.000	CE	No	000	000	209,600	

ER/US 2 & US 395 Intersection Improvements - Durable Striping & Signing

Durable striping for 8 I/S and interactive I/S warning signs at 5 I/S

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	HSIP	201,216		0	8,384	209,600
Project Totals			201,216		0	8,384	209,600

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	100,000	109,600	0	0	0
Totals	100,000	109,600	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11	0090(021)	609049Q	609049Q32	21	12.130	CE	No	277.72	289.85	120,000	

I-90 CCTV Upgrades

Replace cameras on Interstate 90 from the US 2 interchange vicinity to the Argonne Road interchange vicinity. Prior authorization: \$50,000

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	NHPP	68,600		0	1,400	70,000
Project Totals			68,600		0	1,400	70,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	70,000	0	0	0	0
Totals	70,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11	0090(020)	609048B	609048B32	21	0.500	DCE	No	283.85	284.35	3,900,000	

I-90/Freya St Interchange - Ramp Improvements

Construct ramp improvements, realign local roadways, and intersection operational improvements to improve safety.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	CMAQ	3,135,106		0	489,294	3,624,400
Project Totals			3,135,106		0	489,294	3,624,400

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	3,529,727	94,673	0	0
Totals	0	3,529,727	94,673	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		609047H	609047H32	24	8.500	CE	No	277.74	286.24	5,346,500	

I-90/US 2 Garden Springs to Broadway Ave - Variable Speed System
Install ITS variable speed system

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	HSIP	510,240		0	21,260	531,500
CN	2016	STP	4,718,700		0	96,300	4,815,000
Project Totals			5,228,940		0	117,560	5,346,500

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	160,000	362,500	4,772,500	51,500	0
Totals	160,000	362,500	4,772,500	51,500	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		620600X	620600X32	05	13.960	CE	No	2.43	15.39	1,317,430	

SR 206/Bruce Rd to Mt Spokane State Park - Chip Seal

Resurface existing roadway through the application of a Bituminous Surface Treatment (BST).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	STP	1,291,082		0	26,348	1,317,430
Project Totals			1,291,082		0	26,348	1,317,430

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,314,038	3,392	0	0	0
Totals	1,314,038	3,392	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		620601C	620601C32	21	0.080	CE	No	11.83	11.91	313,280	

SR 206/Elliot Rd Drainage - Headwall Retrofit

Replace existing failing culvert.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015		0		0	200,000	200,000
Project Totals			0		0	200,000	200,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	200,000	0	0	0	0
Totals	200,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		629001M	629001M32	21	5.530	CE	No	12.85	18.38	121,325	

SR 290 Wellesley Rd to Idaho - Rumble Strips

Install centerline rumble strips and durable intersection striping.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	HSIP	116,472		0	4,853	121,325
Project Totals			116,472		0	4,853	121,325

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	40,000	81,325	0	0	0
Totals	40,000	81,325	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		629000S	629000S32	22	0.010	CE	No	5.30	5.31	283,608	

SR 290/Park Rd Railroad Crossing - Improvement

Upgrade railroad crossing signal preemption system

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015		HSIP	272,264		0	11,344	283,608
Project Totals				272,264		0	11,344	283,608

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	150,000	133,608	0	0	0
Totals	150,000	133,608	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		629000W	629000W32	22	0.010	CE	No	8.43	8.44	178,795	

SR 290/Pines Rd Railroad Crossing - Improvement
Upgrade railroad crossing signal preemption system

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	HSIP	171,644		0	7,151	178,795
Project Totals			171,644		0	7,151	178,795

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	100,000	78,795	0	0	0
Totals	100,000	78,795	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	0290(023)	629001K	629001K	06	8.030	CE	No	10.35	18.38	3,455,103	

SR 290/Sullivan Rd to Idaho State Line - Paving

Grind existing asphalt surface and resurface with Hot Mix Asphalt

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	STP	3,134,720		0	63,973	3,198,693
Project Totals			3,134,720		0	63,973	3,198,693

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	3,100,000	98,693	0	0
Totals	0	3,100,000	98,693	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		629000V	629000V32	22	0.010	CE	No	5.81	5.82	92,480	

SR 290/Vista Rd Railroad Crossing - Improvement

Upgrade railroad crossing signal preemption system

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	HSIP	88,781		0	3,699	92,480
Project Totals			88,781		0	3,699	92,480

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	60,000	32,480	0	0	0
Totals	60,000	32,480	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	9999(681)	690200G	690200G32	22	0.010	CE	No	6.83	6.84	183,163	

SR 902/Medical Lake Railroad Crossing - Safety Improvement

Upgrade railroad crossing with crossing gates

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	HSIP	156,734		0	3,198	159,932
Project Totals			156,734		0	3,198	159,932

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	150,000	9,932	0	0	0
Totals	150,000	9,932	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2014(087)		6SRTMCATMS	24	0.000	CE	No	0.00	0.00	1,999,815	

SRTMC Advanced Traffic Management System (ATMS) Upgrade

Upgrade existing Advanced Traffic Management System (ATMS) software with new software to meet the needs of the SRTMC and its partner agencies. This project will be split into three phases. The first phase will migrate the existing ATMS to a temporary system while the second phase, systems engineering and procurement of the new ATMS is completed. The third phase is upgrading select signal controllers to coordinate with the new ATMS software.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	CMAQ	359,841		0	269,975	629,816
Project Totals			359,841		0	269,975	629,816

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	200,000	229,816	200,000	0	0
Totals	200,000	229,816	200,000	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			6SRTCMWEB3	24	0.000	CE	No	0	0	65,000	

SRTMC Website Update

Enhancements to the internet website to improve access to traveler information

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	CMAQ	40,088		0	24,912	65,000
Project Totals			40,088		0	24,912	65,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	65,000	0	0	0	0
Totals	65,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0195(057)	619508H	619508H32	06	7.960	CE	No	87.80	95.79	8,376,139	

US 195/Excelsior Rd to Jct I-90 - SB Lanes - Dowel Bar Retrofit

This project will improve the structural integrity and extend the service life of the southbound lanes on US 195 by installing dowel bars in the Portland Cement Concrete and restoring basic safety features.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	NHPP	7,522,617		0	153,522	7,676,139
Project Totals			7,522,617		0	153,522	7,676,139

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	7,622,323	53,816	0	0	0
Totals	7,622,323	53,816	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0195(056)	619506J	619506J32	06	11.020	CE	No	69.94	80.96	2,741,670	

US 195/Plaza Rd to Cornwall Rd - Paving

Hot Mix Asphalt paving with basic safety restoration.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	NHPP	2,479,757		0	50,607	2,530,364
Project Totals			2,479,757		0	50,607	2,530,364

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,519,464	10,900	0	0	0
Totals	2,519,464	10,900	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		600229W	600229W32	22	0.010	CE	No	298.28	298.29	61,654	

US 2/Day Mt Spokane Railroad Crossing - Improvement

Upgrade the Day Mt Spokane Road signal preemption system at RR Crossing Number 58790W

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	HSIP	59,188		0	2,466	61,654
Project Totals			59,188		0	2,466	61,654

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	30,000	31,654	0	0	0
Totals	30,000	31,654	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		600229U	600229U32	06	1.750	CE	No	291.21	292.96	215,692	

US 2/Francis Ave to Division Wye - Paving

Hot Mix Asphalt paving with basic safety restoration

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	NHPP	207,064		0	8,628	215,692
Project Totals			207,064		0	8,628	215,692

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	35,000	100,000	80,692	0	0
Totals	35,000	100,000	80,692	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0002(827)	600206A	600206A32	21	0.500	CE	Yes	297.00	297.50	5,215,500	

US 2/Jct SR 206 Intersection Analysis of Alternatives

This safety project is intended to reduce the type and severity of collisions. The project was scoped as a roundabout but per department policy an analysis of alternatives must be completed and approved. Pending completion of the analysis and public input the solution may range from low cost improvements to a roundabout.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Funds	Local Funds	Total
			Federal Funds	State Fund Code			
RW	2015	STP	601,720		0	12,280	614,000
CN	2015	NHPP	4,002,810		0	81,690	4,084,500
Project Totals			4,604,530		0	93,970	4,698,500

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,164,000	534,500	0	0	0
Totals	4,164,000	534,500	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		600231Y	600231Y32	06	6.890	CE	No	314.94	321.83	72,173	

US 2/Spokane Co Line to SR 211 - Chip Seal

Resurface existing roadway through the application of a Bituminous Surface Treatment (BST). PE funded through PIN 600023N. Dollars shown are for Spokane County portion of the project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	NHPP	70,730		0	1,443	72,173
Project Totals			70,730		0	1,443	72,173

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	71,500	673	0	0	0
Totals	71,500	673	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		600227Q	600227Q32	21	2.000	CE	No	281.22	283.22	400,000	

US 2/Spotted Rd to I-90 - ITS

Install fiber optic communications and CCTV cameras.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	NHPP	308,700		0	6,300	315,000
Project Totals			308,700		0	6,300	315,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	310,000	5,000	0	0	0
Totals	310,000	5,000	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		639517M	639517M32	18	2.360	CE	No	178.70	181.06	132,875	

US 395/Deer Park - Intersection Improvement Study

Engage public & City of Deer Park to review I/S alternatives for US 395

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	HSIP	127,560		0	5,315	132,875
Project Totals			127,560		0	5,315	132,875

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	30,000	70,000	32,875	0	0
Totals	30,000	70,000	32,875	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		639516Q	639516Q32	21	0.040	CE	Yes	165.31	165.35	1,213,195	

US 395/Hawthorne Rd - Intersection Improvements

Revise the channelization and upgrade the existing signal system on Hawthorne Road at the insection with US 395.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2016		CMAQ	216,250		0	33,750	250,000
RW	2016		CMAQ	89,264		0	13,931	103,195
CN	2017		CMAQ	743,900		0	116,100	860,000
Project Totals				1,049,414		0	163,781	1,213,195

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	260,000	900,000	53,195	0
Totals	0	260,000	900,000	53,195	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12	0395(069)	600010A	600010A32	01	10.450	EIS	Yes	157.41	167.86	154,695,394	

US 395/North Spokane Corridor

Spokane lacks adequate capacity for North/South traffic from I-90 through Spokane. Design and purchases of rights of way will be advanced under this project. Noise walls along Interstate 90 will be constructed. The North Spokane Corridor will increase capacity and reduce travel time and delays. Other associated projects 0395069, 0395083

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total	
				Fund Code	State Fund Code				
RW	2015		NHPP			5,000,000	0	16,500,000	21,500,000
RW	2017		NHPP			4,400,000	0	0	4,400,000
CN	2015		NHPP			2,704,880	0	851,120	3,556,000
Project Totals						12,104,880	0	17,351,120	29,456,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	10,000,000	11,000,000	7,000,000	1,780,159	0
Totals	10,000,000	11,000,000	7,000,000	1,780,159	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12		600013A	600013A32	01	3.070	EA	No	158.91	161.98	5,330,000	

US 395/NSC - Spokane River to Francis Ave - Grading

Construct sections of subgrade along the future BNSF and North Spokane Corridor alignments. Work will includes items such as street removal, intersection improvements, curb and sidewalk, grading, drainage, erosion control etc.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	NHPP	5,223,400		0	106,600	5,330,000
Project Totals			5,223,400		0	106,600	5,330,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	800,000	4,000,000	530,000	0
Totals	0	800,000	4,000,000	530,000	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12		600014A	600014A32	01	0.010	EA	No	160.46	160.47	2,114,000	

US 395/NSC Wellesley Ave/Freya St - Intersection Improvements

Intersection improvements at the intersection of Wellesley Ave and Freya St. Improvements include a roundabout, PCCP paving, curb and sidewalk and other work associated with a roundabout.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		NHPP	2,071,720		0	42,280	2,114,000
Project Totals				2,071,720		0	42,280	2,114,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	400,000	1,600,000	114,000	0
Totals	0	400,000	1,600,000	114,000	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - EAST	51,199,296	0	19,256,112	70,455,408

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 17, 2014

County: Cowlitz

Agency: Castle Rock

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			WA-06761	28	0.250	CE	No	Dougherty Drive	300' West of Salmon Creek Ln. NE	532,278	

Exit 49 Pedestrian Improvement Project

The Exit 49 Pedestrian Improvement Project will add ADA multi-use path along both sides of SR-504, including a low wall and a pedestrian crossing of SR-504. Illumination compliant with City standards and landscaping will also be installed.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total	
				Fund Code	Funds				
PE	2015		TAP(R)		33,518	TIB	29,498	1,553	64,569
CN	2015		TAP(R)		90,656	TIB	89,270	4,699	184,625
CN	2016		TAP(R)		139,002	TIB	136,878	7,204	283,084
Project Totals					263,176		255,646	13,456	532,278

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	64,569	0	0	0	0
CN	0	467,709	0	0	0
Totals	64,569	467,709	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 17, 2014

County: Cowlitz

Agency: Castle Rock

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-06493	28	0.460	CE	No	A Street SW	Huntington Avenue S.	226,340	

Front Avenue SW Sidewalk Project

The proposed improvements will replace approximately 365 feet of sidewalk and and upgrade 25 curb ramps. Select street trees will be removed and replaced with new trees. Root barriers will be provided for the new trees.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015			0	TIB	165,395	8,705	174,100
Project Totals				0		165,395	8,705	174,100

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	174,100	0	0	0	0
Totals	174,100	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Castle Rock	263,176	421,041	22,161	706,378

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 17, 2014

County: Lewis

Agency: Centralia

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WA-06286	04	0.210	CE	No	I-5 CD Lane	Mellen Street	1,491,469	

Alder Street Improvement

This project includes the widening and reconstruction of Alder Street from the I-5 CD Lane to the intersection of Alder Street and Mellen Street. It also includes the installation of curb, gutter, sidewalk and illumination along the length of the project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015		0	OTHER	167,861	26,198	194,059
CN	2015		0	OTHER	1,122,260	175,150	1,297,410
Project Totals			0		1,290,121	201,348	1,491,469

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	194,059	0	0	0	0
CN	1,297,410	0	0	0	0
Totals	1,491,469	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 17, 2014

County: Lewis

Agency: Centralia

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	9921(002)		WA-01079	06	0.150	CE	No	Yew Street	Main Street	925,000	

Main Street and Yew Street Signal Project

This project would include the installation of a new signal system at the intersection of Main Street and Yew Street. It would also include the addition of turn lanes for some legs of the intersection.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015		STP(US)	683,350		0	106,650	790,000
Project Totals				683,350		0	106,650	790,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	790,000	0	0	0	0
Totals	790,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 17, 2014

County: Lewis

Agency: Centralia

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WA-06285	01	0.390	EA	No	I-5	Mellen Street	3,749,078	

Mellen Street Gateway Connector

This project includes the construction of a new roadway from the I-5/Mellen Street Interchange to the intersection of Mellen Street and Alder Street. It also includes the construction of a roundabout at the intersection of the new roadway with Alder Street and Mellen Street. It also includes the construction of a roundabout or traffic signal at the intersection of the new roadway with Alder Street.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Funds	Local Funds	Total
			State Fund Code	State Funds			
PE	2015		0	OTHER	444,232	69,331	513,563
CN	2015		0	OTHER	2,798,720	436,795	3,235,515
Project Totals			0		3,242,952	506,126	3,749,078

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	513,563	0	0	0	0
CN	3,235,515	0	0	0	0
Totals	3,749,078	0	0	0	0

		Federal Funds	State Funds	Local Funds	Total
Agency Totals for Centralia		683,350	4,533,073	814,124	6,030,547

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 17, 2014

County: Lewis

Agency: Chehalis

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	5661(002)		WA-04023	15		CE	No	NA	NA	190,500	

National Ave Bridge Scour

Assess & correct any bridge scour issues identified during the assessment

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	STP(BR)	76,500		0	0	76,500
Project Totals			76,500		0	0	76,500

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	76,500	0	0	0	0
Totals	76,500	0	0	0	0

Agency Totals for Chehalis	Federal Funds	State Funds	Local Funds	Total
	76,500	0	0	76,500

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 17, 2014

County: Cowlitz

Agency: Cowlitz Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-07310	04	1.430	CE	Yes	M.P. 0.90	M.P. 2.33	3,660,000	

Delameter Road Reconstruction Project
Widen existing 2 lane roadway and shoulders.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds		Local Funds	Total
				Federal	State	State Fund Code	State Funds		
PE	2015			0			0	145,000	145,000
RW	2015			0			0	75,000	75,000
CN	2016		STP(R)	374,313		CRAB	1,000,000	0	1,374,313
CN	2017		STP(R)	374,313			0	548,530	922,843
CN	2018		STP(R)	374,313			0	768,531	1,142,844
Project Totals				1,122,939			1,000,000	1,537,061	3,660,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	145,000	0	0	0	0
RW	75,000	0	0	0	0
CN	0	1,374,313	922,843	1,142,844	0
Totals	220,000	1,374,313	922,843	1,142,844	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 17, 2014

County: Cowlitz

Agency: Cowlitz Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	T081(002)		614-05(3)	04	1.000	CE	Yes	0.15	1.15	4,512,389	

Hazel Dell Road Improvement

Road reconstruction to include two travel lanes with widened shoulders. Includes horizontal/vertical alignment improvements from MP 0.15 to 1.15. Construct in 2 phases. Phase 1: Realign the Hazel Dell Road and SR 411 intersection, install a left turn lane, illumination on SR 411, and widen Hazel Dell Road from MP 0.00 to MP 0.15. Phase 2: Widen Hazel Dell Road from MP 0.15 to MP 1.15. Amount programmed is for Phase 2.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	STP(R)	98,917		0	0	98,917
Project Totals			98,917		0	0	98,917

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	98,917	0	0	0	0
Totals	98,917	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Cowlitz Co.	1,221,856	1,000,000	1,537,061	3,758,917

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 17, 2014

County: Grays Harbor

Agency: Grays Harbor Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	2014(075)		WA-04872	04	0.630	CE	Yes	various	various	1,445,000	

2012 Grays Harbor County Curve Safety Project

The 2012 Grays Harbor county Curve Safety Project will address safety at substandard curves and to bring them up to current standards. Project location and scope will be determined from a prioritized list during preliminary engineering. The Maximum number of projects, scope and locations will be selected as funding allows.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Funds	State Fund Code			
CN	2015		STP(R)	750,000		0	117,000	867,000
Project Totals				750,000		0	117,000	867,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	867,000	0	0	0	0
Totals	867,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 17, 2014

County: Grays Harbor

Agency: Grays Harbor Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08			WA-00573	04	0.300	CE	No	2.4	2.7	1,000,000	

Blue Slough Road Reconstruction

Widen and realign.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015		0	OTHER	90,000	10,000	100,000
CN	2017		0	OTHER	810,000	90,000	900,000
Project Totals			0		900,000	100,000	1,000,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	40,000	40,000	20,000	0	0
CN	0	0	900,000	0	0
Totals	40,000	40,000	920,000	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 17, 2014

County: Grays Harbor

Agency: Grays Harbor Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09	2014(077)		WA-03948	11	0.050	CE	No	4.40	4.45	2,170,660	

Delezenne Crk (3) Bridge Replacement

Design and Replace Delezenne Creek Bridge No. 3

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	STP(BR)	1,456,528		0	364,132	1,820,660
Project Totals			1,456,528		0	364,132	1,820,660

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,820,660	0	0	0	0
Totals	1,820,660	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 17, 2014

County: Grays Harbor

Agency: Grays Harbor Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09	2014(078)		WA-00507	11	0.080	CE	No	0.28	0.36	3,228,180	

Garrard Creek Bridge Replacement
Design and Replace Garrard Creek Bridge

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015		STP(BR)	2,262,544		0	565,636	2,828,180
Project Totals				2,262,544		0	565,636	2,828,180

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,828,180	0	0	0	0
Totals	2,828,180	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Grays Harbor Co.	4,469,072	900,000	1,146,768	6,515,840

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 17, 2014

County: Grays Harbor

Agency: Hoquiam

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			WA-06466	05		CE	No	Emerson Street	5th Street	445,000	

FY 2015 Arterial Preservation Project

This project rehabilitates N Street from Emerson Street to 5th Street by grinding the existing pavement, placing geotextile and two-inches of asphalt. All existing sidewalk ramps will be reconstructed to meet current ADA standards.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015			0	TIB	399,102	44,898	444,000
Project Totals				0		399,102	44,898	444,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	444,000	0	0	0	0
Totals	444,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 17, 2014

County: Grays Harbor

Agency: Hoquiam

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
19	0560(007)		WA-01165	28	0.500	DCE	No	HHS driveway	Paulson Rd.	503,266	

John Gable Park - Culvert and Trails

Make stormwater improvements, install shared use pathway on north side of SR 109 along John Gable Park and streetscape enhancements (for example: LED street lighting, benches, street trees and signage).

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015		STP(US)	296,968		0	47,100	344,068
CN	2016		STP(US)	43,032		0	12,900	55,932
Project Totals				340,000		0	60,000	400,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	344,068	55,932	0	0	0
Totals	344,068	55,932	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 17, 2014

County: Grays Harbor

Agency: Hoquiam

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WA-06465	05		CE	No	Hoquiam HS	Paulson Rd	500,000	

W Emerson Avenue (SR 109)

This project fills in the existing ditch and constructs a ten-foot shared use pathway along Emerson Avenue (SR 109) to provide access to Hoquiam High School and John Gable Park.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015			0	TIB	60,000	340,000	400,000
Project Totals				0		60,000	340,000	400,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	400,000	0	0	0	0
Totals	400,000	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Hoquiam	340,000	459,102	444,898	1,244,000

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 17, 2014

County: Cowlitz

Agency: Kalama

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			WA-07308	05	2.000	CE	No	City Center	City Center	326,476	

City Center Pavement Preservation

Asphalt overlay for:

- Elm Street from West Frontage to 4th Street
- Kingwood Street from N. 1st to East Frontage
- East Frontage from Oak Street to Elm Street

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015			0		0	32,647	32,647
CN	2015		STP(R)	275,396		0	18,433	293,829
Project Totals				275,396		0	51,080	326,476

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	32,647	0	0	0	0
CN	293,829	0	0	0	0
Totals	326,476	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 17, 2014

County: Cowlitz

Agency: Kalama

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08			WA-07309	04	0.400	CE	No	Nectarine Dr	5500 Block	299,890	

Meeker Drive Slide Stabilization/ Reconstruction

Stabilization and reconstruction of Meeker Drive to prevent future landslide activity. Construction of grade seperated walkway, starting at Nectarine Dr and continuing along Meeker Drive to the 5500 block.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015		STP(R)	66,055		0	8,918	74,973
CN	2016		STP(R)	66,055		0	8,918	74,973
CN	2017		STP(R)	66,055		0	8,917	74,972
CN	2018		STP(R)	66,055		0	8,917	74,972
Project Totals				264,220		0	35,670	299,890

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	74,973	0	0	0	0
CN	0	74,972	74,972	74,973	0
Totals	74,973	74,972	74,972	74,973	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Kalama	539,616	0	86,750	626,366

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 17, 2014

County: Pacific

Agency: Long Beach

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-06719	28	0.000	CE	No	Various	Various	220,000	

Dune to Pond Trail

Final design and construction of a cross-town ADA-compliant trail transporting people between and linking the boardwalk/Discovery Trail to the Culberetson Park Complex and pond.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015			0		0	19,700	19,700
CN	2016		TAP(R)	183,347		0	10,000	193,347
CN	2017		TAP(R)	6,953		0	0	6,953
Project Totals				190,300		0	29,700	220,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	19,700	0	0	0	0
CN	0	193,347	6,953	0	0
Totals	19,700	193,347	6,953	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Long Beach	190,300	0	29,700	220,000

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 17, 2014

County: Grays Harbor

Agency: Quinault Indian Nation

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			201401	03	5.000	CE	No	Moclips Highway	McBride Road	4,500,000	

Aloha Mainline Road Improvement

Reconstruct Aloha Mainline Road, from McBride Road to Moclips Highway, to make the road functional as a Tsunami Evacuation and Emergency Service Route for the Village of Taholah.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015		BIA	100,000		0	0	100,000
Project Totals				100,000		0	0	100,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	100,000	0	0	0	0
Totals	100,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 17, 2014

County: Grays Harbor

Agency: Quinault Indian Nation

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			201301	03	7.000	CE	No	SR 109	Aloha Mainline Road	6,800,000	

McBride Road

Reconstruct entire roadway.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015		BIA	165,000		0	0	165,000
Project Totals				165,000		0	0	165,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	200,000	0	0	0
Totals	0	200,000	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 17, 2014

County: Grays Harbor

Agency: Quinault Indian Nation

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			201313	04	21.900	CE	No	SR 109	US 101	22,000,000	

Moclips Olympic Highway Rebuild

Reconstruct entire 21.9 miles of Moclips Olympic highway

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	BIA	121,000		0	0	121,000
Project Totals			121,000		0	0	121,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	121,000	0	0	0	0
Totals	121,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 17, 2014

County: Grays Harbor

Agency: Quinault Indian Nation

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			2013012	01	5.000	CE	No	N/A	N/A	10,000,000	

Upper Taholah Transportation Network

Construct transportation network for new Upper Village of Taholah

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	BIA	100,000		0	0	100,000
Project Totals			100,000		0	0	100,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	100,000	0	0	0	0
Totals	100,000	0	0	0	0

Agency Totals for Quinault Indian Nation	Federal Funds	State Funds	Local Funds	Total
	486,000	0	0	486,000

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 17, 2014

County: Pacific

Agency: Raymond

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02			WA-00697	06	0.100	CE	No	Highway 101	Alley between 4th & 5th	769,470	

Commercial Street

Reconstruct Commercial Street to provide 2 travel lanes, parking lanes, curb, gutter, and sidewalks on both sides of the street. Stormwater improvements will be made with opportunities for LID facilities.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015			0	TIB	84,330	4,440	88,770
CN	2015			0	TIB	646,665	34,035	680,700
Project Totals				0		730,995	38,475	769,470

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	88,770	0	0	0	0
CN	680,700	0	0	0	0
Totals	769,470	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Raymond	0	730,995	38,475	769,470

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 17, 2014

County: Cowlitz

Agency: Woodland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			WA-03670	03		EA	Yes	Intersection	Intersection	9,344,000	

I-5 / SR-503 Improvements

Relocation of intersection and addition of signalization.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2017		STP(US)	42,066		0	6,565	48,631
PE	2018		STP(US)	642,066		0	100,207	742,273
RW	2017			0		0	125,000	125,000
Project Totals				684,132		0	231,772	915,904

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	271,292	42,066	642,066	724,576
RW	0	0	126,000	0	0
Totals	0	271,292	168,066	642,066	724,576

Agency Totals for Woodland	Federal Funds		State Funds	Local Funds	Total
	Federal Funds	State Fund Code			
	684,132		0	231,772	915,904

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		300090D	300090D14	21		CE	No	Various		15,133	

15-17 Olympic Region Centerline Rumble Strips - Install Rumble Strips

Crossover collisions on two-lane roadways account for about 20 percent of all fatal collisions in Washington State. By installing centerline rumble strips, a nationwide study has shown that the rate of injury collisions can be reduced by 15 percent.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	HSIP	3,505		0	146	3,651
CN	2016	HSIP	11,252		0	230	11,482
Project Totals			14,757		0	376	15,133

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	3,000	505	0	0	0
CN	0	11,482	0	0	0
Totals	3,000	11,987	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		300015S	300015S14	21		CE	No	Various		91,348	

15-17 OR Region Wide Basic Safety - Signing

To address region wide work and/or non-operational signing which may also include sign posts. This will assist the traveling public with sign visibility.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		STP	12,188		0	508	12,696
CN	2016		STP	77,079		0	1,573	78,652
Project Totals				89,267		0	2,081	91,348

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	12,696	0	0	0
CN	0	48,652	30,000	0	0
Totals	0	61,348	30,000	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		300098I	300098I14	18		CE	No	Various		15,510	

15-17 Traffic Operation Assessments
 Systematic assessments of highway operation.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	HSIP	14,890		0	620	15,510
Project Totals			14,890		0	620	15,510

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	15,510	0	0	0	0
Totals	15,510	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		300098J	300098J14	21		CE	No	Various		60,250	

Olympic Region Guardrail Installations

This project will install guardrail, as needs are identified in the Olympic Region.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	HSIP	17,352		0	723	18,075
Project Totals			17,352		0	723	18,075

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	9,075	9,000	0	0	0
Totals	9,075	9,000	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		300098H	300098H14	21		CE	No	Various		250,000	

Olympic Region Intersection Safety Implementation Program

This project will provide signing and pavement marking enhancements for stop controlled intersections within the Olympic Region.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	HSIP	48,000		0	2,000	50,000
Project Totals			48,000		0	2,000	50,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	25,000	25,000	0	0	0
Totals	25,000	25,000	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		300072L	300072L14	06		CE	No	Various		55,590	

Olympic Region Major Electrical Rehab - RWIS Upgrades

Variable message signs and road weather information systems in the Region have been evaluated and outdated systems will be upgraded.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds		Local Funds	Total
				Federal Funds	State Fund Code	State Funds	Local Funds		
PE	2015		NHPP	12,232		0	510	12,742	
CN	2016		NHPP	41,991		0	857	42,848	
Project Totals				54,223		0	1,367	55,590	

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	6,742	6,000	0	0	0
CN	0	10,000	20,000	12,848	0
Totals	6,742	16,000	20,000	12,848	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		310703A	310703A14	06	1.040	CE	No	6.82	7.87	604,331	

SR 107/Chehalis River Bridge to Slough River Bridge - Paving

Pavement condition rating is projected to drop below the adopted standard. By overlaying the existing roadway with hot mix asphalt, the existing pavement condition rating will be increased to be within adopted standards.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	STP	133,944		0	5,581	139,525
CN	2018	STP	455,510		0	9,296	464,806
Project Totals			589,454		0	14,877	604,331

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	100,000	39,525	0
CN	0	0	0	464,806	0
Totals	0	0	100,000	504,331	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0008(017)	300817B	300817B14	20	0.100	CE	Yes	Milepost 04.95	Milepost 05.05	13,069,118	

SR 8/Middle Fork Wildcat Creek - Remove Fish Barrier

High flows are undercutting the bridge footings and the stream channel is too steep for Chum salmon to pass requiring frequent maintenance activities. By removing flow restrictions and flattening the stream channel, the need for repetitive maintenance activities will be reduced or eliminated improving fish habitat.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	State Fund Code			
RW	2015		NHPP		75,186	0	1,534	76,720
CN	2015		NHPP		11,437,580	0	233,420	11,671,000
Project Totals					11,512,766	0	234,954	11,747,720

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	76,720	0	0	0	0
CN	0	7,880,613	3,790,387	0	0
Totals	76,720	7,880,613	3,790,387	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		300825A	300825A14	05	4.740	CE	No	5.80	10.54	539,964	

SR 8/W of McCleary to E of Rock Candy Mt Rd - Paving

Pavement condition rating is projected to drop below the adopted standard. By inlaying the existing roadway with hot mix asphalt, the existing pavement condition rating will be increased to be within adopted standards.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	NHPP	82,673		0	3,445	86,118
CN	2016	NHPP	444,769		0	9,077	453,846
Project Totals			527,442		0	12,522	539,964

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	40,000	46,118	0	0	0
CN	0	453,846	0	0	0
Totals	40,000	499,964	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0008(018)	300817A	300817A14	20	0.420	CE	Yes	6.20	6.62	13,200,184	

SR 8/Wildcat Creek - Fish Barrier Removal

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2015	NHPP	53,704		0	1,096	54,800
CN	2016	NHPP	11,601,632		0	236,768	11,838,400
Project Totals			11,655,336		0	237,864	11,893,200

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	54,800	0	0	0	0
CN	0	2,000,000	2,847,475	3,000,000	3,990,925
Totals	54,800	2,000,000	2,847,475	3,000,000	3,990,925

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		310180S	310180S14	14	0.480	CE	Yes	83.22	83.73	3,590,015	

US 101/Chehalis River Bridge - Scour Repair

Extensive erosion has occurred at the bridge foundation. This project will repair the damage to this structure, preventing further erosion, and maintaining the structural integrity of the bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	NHPP	350,822		0	14,618	365,440
RW	2017	NHPP	6,679		0	136	6,815
CN	2018	NHPP	3,153,405		0	64,355	3,217,760
Project Totals			3,510,906		0	79,109	3,590,015

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	150,000	75,000	75,000	65,440	0
RW	0	0	6,815	0	0
CN	0	0	0	1,717,760	1,500,000
Totals	150,000	75,000	81,815	1,783,200	1,500,000

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		310118H	310118H14	47	0.090	CE	No	87.31	87.40	4,706,692	

US 101/Hoquiam River-Riverside Bridge - Bridge Painting

The steel components of this structure require cleaning and painting to delay deterioration. By painting this structure, the service life of the bridge will be extended.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		NHPP	450,926		0	18,789	469,715
Project Totals				450,926		0	18,789	469,715

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	69,715	300,000	100,000	0	0
Totals	69,715	300,000	100,000	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0101(324)	310117H	310117H14	40	0.370	CE	No	87.99	88.36	4,397,007	

US 101/Hoquiam River-Simpson Ave Bridge - Bridge Painting

The steel components of this structure require cleaning and painting to delay deterioration. By painting this structure, the service life of the bridge will be extended.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	NHPP	4,050,347		0	82,660	4,133,007
Project Totals			4,050,347		0	82,660	4,133,007

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	3,000,000	1,133,007	0	0	0
Totals	3,000,000	1,133,007	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		310102D	310102D14	37	0.010	CE	Yes	70.28	70.29	308,660	

US 101/N of Lower Salmon Creek - Culvert Replacement

The existing culvert in this location is experiencing structural failure. This project will replace or repair the existing culvert providing improved drainage and preserving the structural integrity of the roadway.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	NHPP	102,048		0	4,252	106,300
RW	2016	NHPP	10,925		0	455	11,380
CN	2017	NHPP	187,160		0	3,820	190,980
Project Totals			300,133		0	8,527	308,660

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	40,000	40,000	26,300	0	0
RW	0	1,380	10,000	0	0
CN	0	0	190,980	0	0
Totals	40,000	41,380	227,280	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0101(359)	310123G	310123G14	06	0.050	CE	Yes	Milepost 72.60	Milepost 72.65	7,259,768	

US 101/N of Salmon Creek Bridge - Stabilize Slope

The side slope along this section of US 101 is experiencing slope failure. This project will stabilize the slope and reduce the risk of roadway closures.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	NHPP	6,476,455		0	132,173	6,608,628
Project Totals			6,476,455		0	132,173	6,608,628

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	3,608,628	3,000,000	0	0	0
Totals	3,608,628	3,000,000	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		310132D	310132D14	05		CE	No	Various		511,122	

US 101/S of Lund Rd to N of SR 110 - Chip Seal

Pavement condition rating is projected to drop below the adopted standard. By applying Bituminous Surface Treatment, the existing pavement condition rating will be increased to be within adopted standards.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	NHPP	40,306		0	1,679	41,985
CN	2016	NHPP	459,754		0	9,383	469,137
Project Totals			500,060		0	11,062	511,122

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	20,000	21,985	0	0	0
CN	0	469,137	0	0	0
Totals	20,000	491,122	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		300070G	300070G14	21		CE	No	Various		1,735,481	

US 101/SR 105/SR 109/Aberdeen-Hoquiam Signals - Rebuild Signals

The existing signal systems are outdated and require frequent and extensive maintenance. By replacing these obsolete signal systems with new signal systems using current technology and standards, the risk of failure and the high cost of maintenance will be reduced.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	STP	177,240		0	7,385	184,625
CN	2016	STP	1,519,839		0	31,017	1,550,856
Project Totals			1,697,079		0	38,402	1,735,481

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	100,000	84,625	0	0	0
CN	0	50,856	750,000	750,000	0
Totals	100,000	135,481	750,000	750,000	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		301269F	301269F14	05	2.350	CE	No	34.55	36.90	526,679	

US 12/Elma Gate Rd to E of Blockhouse Rd - Chip Seal

Pavement condition rating is projected to drop below the adopted standard. By applying Bituminous Surface Treatment, the existing pavement condition rating will be increased to be within adopted standard

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	NHPP	123,778		0	5,157	128,935
CN	2016	NHPP	389,789		0	7,955	397,744
Project Totals			513,567		0	13,112	526,679

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	48,935	40,000	0	0	0
CN	0	397,744	0	0	0
Totals	48,935	437,744	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		301264A	301264A14	18	3.350	CE	No	14.76	18.11	350,000	

US 12/Monte Brady Rd to Schouweiler Rd - Study

The three at-grade intersections within this corridor have been identified as Collision Analysis Locations. This study will evaluate the at-grade intersections of Monte Brady Rd., Keys Rd. and Schouweiler Rd. and develop a prioritized list of short and long term improvements based on criteria developed in cooperation with local stake holders.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2015		HSIP	336,000		0	14,000	350,000
Project Totals				336,000		0	14,000	350,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	75,000	175,000	100,000	0	0
Totals	75,000	175,000	100,000	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0012(221)	301268A	301268A14	20	0.010	CE	Yes	9.04	9.05	3,096,000	

US 12/Unnamed Tributary to Wynoochee River - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2015	NHPP	221,480		0	4,520	226,000
CN	2016	NHPP	2,352,000		0	48,000	2,400,000
Project Totals			2,573,480		0	52,520	2,626,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	100,000	126,000	0	0	0
CN	0	1,500,000	900,000	0	0
Totals	100,000	1,626,000	900,000	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		300070F	300070F14	21		CE	Yes	Various		3,866,420	

US 12/US 101/Aberdeen Signals - Rebuild Signals

The existing signal systems are outdated and require frequent and extensive maintenance. By replacing these obsolete signal systems with new signal systems using current technology and standards, the risk of failure and the high cost of maintenance will be reduced.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015		NHPP	202,560		0	8,440	211,000
RW	2016		NHPP	220,500		0	4,500	225,000
CN	2016		NHPP	3,361,812		0	68,608	3,430,420
Project Totals				3,784,872		0	81,548	3,866,420

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	111,000	100,000	0	0	0
RW	0	225,000	0	0	0
CN	0	30,000	3,000,000	400,420	0
Totals	111,000	355,000	3,000,000	400,420	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - OLY	48,717,312	0	1,039,286	49,756,598

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2014(079)	400014D	400014D25	05		CE	No	Various	Various	75,864	

Southwest Region Low Cost Pavement Repair - Roadway Preservation

Maintenance Roadway preservation to extend pavement life.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	STP	74,346		0	1,518	75,864
Project Totals			74,346		0	1,518	75,864

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	75,864	0	0	0	0
Totals	75,864	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	0507(031)	450714X	450714X21	22	0.070	CE	No	2.30	2.37	206,690	

SR 507/Pearl St & Fifth St Vic - RR Crossing Improvements

Install railroad gate assemblies.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	STP(S)	167,845		0	3,425	171,270
Project Totals			167,845		0	3,425	171,270

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	171,270	0	0	0	0
Totals	171,270	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	0507(031)	450714R	450714R21	22	0.080	CE	No	2.06	2.14	206,690	

SR 507/Tower St & Fifth St Vic - RR Crossing Improvements

This project will install railroad gate assemblies.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	STP(S)	167,845		0	3,425	171,270
Project Totals			167,845		0	3,425	171,270

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	171,270	0	0	0	0
Totals	171,270	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0508(010)	450816R	450816R21	11	0.320	DCE	Yes	13.53	13.85	8,084,555	

SR 508/S Fork Newaukum River Bridge Replacement

This project will replace the bridge to restore safe operation of the highway.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2015	STP	185,166		0	3,779	188,945
Project Totals			185,166		0	3,779	188,945

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	6,000	50,000	132,945	0	0
Totals	6,000	50,000	132,945	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(673)	400013G	400013G25	21		DCE	No	Various	Various	425,000	

SWR Region Wide Basic Safety - Guardrail

To address region wide structurally deficient safety features such as guardrail, guardrail terminals, bridge end protection and concrete barrier where needed.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	STP	367,500		0	7,500	375,000
Project Totals			367,500		0	7,500	375,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	375,000	0	0	0	0
Totals	375,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(684)	400015S	400015S21	21	0.000	CE	No	Various	Various	125,000	

SWR-Regionwide Curve Warning Signing and Chevron Alignment
Signing Improvements

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	HSIP	110,250		0	2,250	112,500
Project Totals			110,250		0	2,250	112,500

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	35,623	71,944	4,933	0	0
Totals	35,623	71,944	4,933	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0101(352)	410115P	410115P25	40	0.440	DCE	No	0.00	0.44	11,214,000	

US 101/Astoria-Megler Bridge Main Span - Substructure Painter

Paint pier towers, steel girders etc under deck of bridge - ODOT lead

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	NHPP	10,785,880		0	220,120	11,006,000
Project Totals			10,785,880		0	220,120	11,006,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	549,651	6,471,295	3,985,054	0	0
Totals	549,651	6,471,295	3,985,054	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0012(219)	401214C	401214C21	20	0.250	DCE	Yes	118.20	118.45	3,495,021	

US 12/0.8 Miles West of Chapman Rd - Erosion Protection

Stabilize the river bank to prevent further erosion

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	STP	2,704,407		0	55,183	2,759,590
Project Totals			2,704,407		0	55,183	2,759,590

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	730,092	2,029,499	0	0	0
Totals	730,092	2,029,499	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - SW	14,563,239	0	297,200	14,860,439

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 17, 2014

County: Thurston

Agency: Lacey

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	5289(004)		Lacey11001	21	2.000	CE	Yes	Lacey Blvd	37th Ave SE	2,594,700	

College Street Corridor -- Phase 1

Per the 2009 College Street Corridor Study, this project will widen the roadway to include a planted center median, auxiliary left turn lanes, sidewalks, with typical urban amenities. This includes traffic control roundabouts at 16th Avenue, 22nd Avenue and 29th Avenue SE. Future phases will be constructed as funding becomes available.

The project will involve landscaping, excavation, paving, and drainage improvements. The project will be constructed in multiple phases with the first phase being the construction of the 22nd Avenue SE roundabout.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016			0	Ped/Bike Program	630,000	725,248	1,355,248
Project Totals				0		630,000	725,248	1,355,248

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	677,648	677,600	0	0
Totals	0	677,648	677,600	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 17, 2014

County: Thurston

Agency: Lacey

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			Lacey11003	21	0.250	CE	Yes	31st Ave NE	31st Ave NE	1,900,000	

Willamette Dr / 31st Ave Roundabout

Construct Roundabout

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015		STP(US)	1,591,660		0	248,409	1,840,069
Project Totals				1,591,660		0	248,409	1,840,069

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,740,069	100,000	0	0	0
Totals	1,740,069	100,000	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Lacey	1,591,660	630,000	973,657	3,195,317

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 17, 2014

County: Thurston

Agency: Olympia

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	5320(004)		Oly1312d	28	0.410	CE	No	Cain Road	Boulevard Road	1,894,300	

22nd Avenue Sidewalk Project

Includes sidewalk, planter strip, education materials and events.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	TAP(SR)	874,250		0	671,350	1,545,600
Project Totals			874,250		0	671,350	1,545,600

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,545,600	0	0	0	0
Totals	1,545,600	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 17, 2014

County: Thurston

Agency: Olympia

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	5253(005)		Oly1101c	03	0.200	CE	Yes	at Morse-Merryman Road	N/A	5,069,380	

Boulevard Road and Morse-Merryman Road Roundabout

Construct a single lane roundabout, sidewalks, planter strips, street lighting, bike lanes, stormwater improvements and undergrounding of overhead utilities.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2015			0	TIB	143,535	304,965	448,500
Project Totals				0		143,535	304,965	448,500

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	448,500	0	0	0	0
Totals	448,500	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Olympia	874,250	143,535	976,315	1,994,100

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 17, 2014

County: Thurston

Agency: Thurston Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	5292(004)		WA-04780	03	0.890	CE	Yes	Lacey City Limits (vic Fire Station 33)	Carpenter Road	7,474,017	

Mullen Road Reconstruction

Reconstruct roadway and widen 2 travel lanes to add bicycle lanes and sidewalks on both sides, additional channelization, landscaping, illumination, drainage improvements and other associated work. Construct two new roundabouts at Rumac Street and Carpenter Road, and a raised median between the roundabouts. There will be some retaining walls constructed and a large culvert connecting Pattison and Hicks Lake will be replaced.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016	STP(US)	300,000	TIB	281,000	499,000	1,080,000
Project Totals			300,000		281,000	499,000	1,080,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	281,000	400,000	419,000	0
Totals	0	281,000	400,000	419,000	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Thurston Co.	300,000	281,000	499,000	1,080,000

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 17, 2014

County: Thurston

Agency: Tumwater

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-03907	03	0.300	DCE	Yes	Tumwater Boulevard	300 S of 73rd Avenue	2,252,556	

Capitol Boulevard: Tumwater Blvd to 300 feet south of 73rd Avenue

Add travel lanes, bike lanes, sidewalks, illumination, storm drainage, landscaping and turn lanes/center medians

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		0	TIB	972,483	553,645	1,526,128
Project Totals			0		972,483	553,645	1,526,128

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,526,128	0	0	0
Totals	0	1,526,128	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 17, 2014

County: Thurston

Agency: Tumwater

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-06844	28	0.300	CE	No	200' south of Grant Street	South end of Marathon State Park	238,550	

Tumwater Historical Park Trail Connection

Paved multi-use path (Class 1) will provide a trail connection from the current terminus of the Deschutes Valley Trail, located 200' south of Grant Street to the south end of Marathon State Park.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2015	TAP(US)		20,635		0	3,220	23,855
CN	2015	TAP(US)		185,711		0	28,984	214,695
Project Totals				206,346		0	32,204	238,550

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	23,855	0	0	0	0
CN	214,695	0	0	0	0
Totals	238,550	0	0	0	0

Agency Totals for Tumwater	Federal Funds		State Funds	Local Funds	Total
	Federal	Funds			
		206,346	972,483	585,849	1,764,678

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		300015S	300015S34	21		CE	No	Regionwide	n/a	98,000	

15-17 OR Region Wide Basic Safety - Signing

To address region wide work and/or non-operational signing which may also include sign posts. This will assist the traveling public with sign visibility.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		STP	13,076		0	545	13,621
CN	2016		STP	82,691		0	1,688	84,379
Project Totals				95,767		0	2,233	98,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	13,621	0	0	0
CN	0	44,000	40,379	0	0
Totals	0	57,621	40,379	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		300098I	300098I34	18		CE	No	Various	n/a	15,510	

15-17 Traffic Operation Assessments
Systematic assessments of highway operation.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015		HSIP	14,890		0	620	15,510
Project Totals				14,890		0	620	15,510

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	15,510	0	0	0	0
Totals	15,510	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			TRPC P1	05		CE	No	n/a	n/a	9,719,593	

Asphalt/Chip Seal Preservation Thurston Regional Planning Council

Grouping of preservation projects for state highways and freeways in the Thurston Region. Pavement condition rating is projected to drop below the adopted standards at multiple project locations. By inlaying the existing roadway with hot mix asphalt, the existing pavement condition rating will be increased to be within adopted standards. Find a list of included projects at www.trpc.org.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	State Fund Code			
PE	2015		NHPP		616,903	0	25,705	642,608
PE	2017		STP		106,750	0	4,448	111,198
CN	2015		STP		1,845,920	0	37,672	1,883,592
CN	2016		NHPP		6,088,325	0	124,251	6,212,576
CN	2018		STP		852,226	0	17,393	869,619
Project Totals					9,510,124	0	209,469	9,719,593

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	642,608	0	111,199	0	0
CN	1,883,591	6,212,576	0	869,619	0
Totals	2,526,199	6,212,576	111,199	869,619	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12		300531R	300501R34	37	0.100	CE	No	110.60	110.70	1,040,445	

I-5/W of Carpenter Rd NB - Stormwater Retrofit

Stormwater runoff along this section of I-5 is collected along curbs and directed into catch basins that concentrate runoff without treatment before it leaves the right of way. By removing the curb and catch basins, the stormwater runoff will be dispersed along the vegetated shoulders of the roadway, allowing for infiltration and filtering of the stormwater runoff and providing an efficient, low cost stormwater treatment.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	State Fund Code			
PE	2016		NHPP		138,802	0	5,783	144,585
CN	2017		NHPP		877,943	0	17,917	895,860
Project Totals					1,016,745	0	23,700	1,040,445

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	100,000	44,585	0	0
CN	0	0	895,860	0	0
Totals	0	100,000	940,445	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16		351033A	351033A34	21	0.010	CE	Yes	06.95	06.96	2,743,200	

SR 510/Meridian Rd SE - Roundabout

This intersection has been identified as a Intersection Analysis Location. By constructing a roundabout, this project has the potential to reduce the frequency and severity of collisions and improve motorist safety.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	HSIP	434,304		0	18,096	452,400
RW	2016	HSIP	130,144		0	2,656	132,800
CN	2017	HSIP	2,114,840		0	43,160	2,158,000
Project Totals			2,679,288		0	63,912	2,743,200

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	100,000	200,000	152,400	0	0
RW	0	100,000	32,800	0	0
CN	0	0	1,158,000	1,000,000	0
Totals	100,000	300,000	1,343,200	1,000,000	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		310142E	310142E34	21	2.930	CE	No	363.93	366.76	833,199	

US 101/Evergreen Parkway to Vic Crosby Blvd - Install Cable Barrier

Through a statewide analysis, it has been determined that placing median barrier on limited access divided highways is a cost effective method of reducing the severity of cross over collisions.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015		HSIP	160,215		0	6,676	166,891
CN	2016		HSIP	652,982		0	13,326	666,308
Project Totals				813,197		0	20,002	833,199

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	66,891	100,000	0	0	0
CN	0	666,308	0	0	0
Totals	66,891	766,308	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - OLY	14,130,011	0	319,936	14,449,947

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

N Inside

Y Outside

November 17, 2014

County: Thurston

Agency: Thurston Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	H345(003)		WA-02379	03	2.250	CE	Yes	Smith Prairie Road Se	Owl Pit	2,958,647	

Bald Hill Road SE - Rural Minor Widening

Minor road realignment and widening 2 lanes including paved shoulder, culvert replacements, possible guardrails and other safety features.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP(R)	2,377,891		0	362,116	2,740,007
Project Totals			2,377,891		0	362,116	2,740,007

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,000,000	1,000,000	740,007	0
Totals	0	1,000,000	1,000,000	740,007	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Thurston Co.	2,377,891	0	362,116	2,740,007

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		300091D	300091D34	21	2.230	CE	No	7.83	10.06	47,690	

15-17 Olympic Region Shoulder Rumble Strips - Install Rumble Strips

Colision data indicates run off the road incidents have occurred along these higher speed highways. By installing shoulder rumble strips or profiled plastic line, the frequency of run off the road incidents may be reduced.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	HSIP	9,938		0	414	10,352
CN	2016	HSIP	36,591		0	747	37,338
Project Totals			46,529		0	1,161	47,690

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	5,352	5,000	0	0	0
CN	0	30,000	7,338	0	0
Totals	5,352	35,000	7,338	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		300015B	300015B	21		CE	No	Varies	Varies	146,087	

15-17 OR Region Wide Curb Ramps - ADA Compliance

Throughout the region there are ADA facilities on State Routes that need updating. This project will prioritize outdated ADA facilities and upgrade as many as possible within the funding constraints of this project.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2015		STP	2,727		0	54	2,781
CN	2015		STP	110,733		0	2,260	112,993
Project Totals				113,460		0	2,314	115,774

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	2,781	0	0	0	0
CN	112,993	0	0	0	0
Totals	115,774	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		300072L	300072L34	06		CE	No	359.04	359.04	55,590	

Olympic Region Major Electrical Rehab - RWIS Upgrades

Variable message signs and road weather information systems (RWIS) in the Region have been evaluated and outdated systems will be upgraded.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	NHPP	12,232		0	510	12,742
CN	2016	NHPP	41,991		0	857	42,848
Project Totals			54,223		0	1,367	55,590

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	12,000	742	0	0	0
CN	0	2,848	30,000	10,000	0
Totals	12,000	3,590	30,000	10,000	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		300090J	300090J34	37		CE	No	various	various	205,046	

Pierce/Thurston County - Stormwater Retrofit

Stormwater runoff leaves the right of way without being treated. By replacing existing catch basins with mechanical stormwater treatment structures, and installing curbing and Compost Amended Vegetated Filter Strips, highway runoff will be directed away from sensitive areas and prevent erosion.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2015		STP	41,277		0	1,720	42,997
CN	2016		STP	158,808		0	3,241	162,049
Project Totals				200,085		0	4,961	205,046

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	30,000	12,997	0	0	0
CN	0	20,000	142,049	0	0
Totals	30,000	32,997	142,049	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0121(004)	312103A	312103A34	20	0.200	CE	No	03.94	04.14	2,605,556	

SR 121/Blooms Ditch - Remove Fish Barriers

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2015	STP	27,269		0	557	27,826
CN	2016	STP	2,194,936		0	44,795	2,239,731
Project Totals			2,222,205		0	45,352	2,267,557

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	7,400	20,426	0	0	0
CN	0	2,000,000	239,731	0	0
Totals	7,400	2,020,426	239,731	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		300826A	300826A34	21	3.440	CE	No	017.15	020.59	1,162,086	

SR 8/Winslow Dr SW to Vic US 101 - Safety Improvements

Through a statewide analysis, this section of highway has been identified as a Collision Analysis Corridor (CAC). By removing or protecting fixed objects the severity of run off the road collisions may be reduced and motorist safety enhanced.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	HSIP	167,837		0	6,994	174,831
CN	2016	HSIP	967,510		0	19,745	987,255
Project Totals			1,135,347		0	26,739	1,162,086

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	100,000	74,831	0	0	0
CN	0	700,000	287,255	0	0
Totals	100,000	774,831	287,255	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		300090I	300090I34	37		CE	No	various	various	467,211	

Thurston/Mason County - Stormwater Retrofit

Stormwater runoff leaves the right of way without being treated. By replacing existing catch basins with mechanical stormwater treatment structures, and installing curbing and Compost Amended Vegetated Filter Strips, highway runoff will be directed away from sensitive areas and prevent erosion.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2015		STP	80,939		0	3,372	84,311
CN	2017		STP	375,242		0	7,658	382,900
Project Totals				456,181		0	11,030	467,211

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	20,000	60,000	4,311	0	0
CN	0	0	300,000	82,900	0
Totals	20,000	60,000	304,311	82,900	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		301201G	301201G34	21	1.500	CE	Yes	38.50	40.00	3,503,566	

US 12/Anderson Rd to Moon Rd - Safety Improvement

This section of highway has been identified as a Collision Analysis Corridor. By constructing a roundabout, implementing access management improvements, and other operational improvements along the corridor, the frequency of collisions will decrease.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	HSIP	466,785		0	19,449	486,234
RW	2016	HSIP	569,870		0	11,630	581,500
CN	2017	HSIP	2,387,115		0	48,717	2,435,832
Project Totals			3,423,770		0	79,796	3,503,566

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	100,000	286,234	100,000	0	0
RW	0	200,000	381,500	0	0
CN	0	0	435,832	2,000,000	0
Totals	100,000	486,234	917,332	2,000,000	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - OLY	7,651,800	0	172,720	7,824,520

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 17, 2014

County: Whatcom

Agency: Bellingham

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	5510(006)		BHAM 31	21	1.750	CE	No	Cornwall Ave	St. Clair	2,590,522	

Alabama Street Corridor Multimodal Safety Improvements

Based on the results of the feasibility study, the project will improve safety for pedestrians, bicyclists, transit riders, and motorists by reconfiguring lanes, adding median curb and pedestrian crossings, replacing speed limit signs to lower the speed limit, and resurfacing pavement.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015		HSIP	53,432		0	0	53,432
CN	2015		HSIP	1,261,824		0	1,075,266	2,337,090
Project Totals				1,315,256		0	1,075,266	2,390,522

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	53,432	0	0	0	0
CN	2,337,090	0	0	0	0
Totals	2,390,522	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 17, 2014

County: Whatcom

Agency: Bellingham

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			BHAM 38	01	0.230	CE	No	Commercial Street	Cornwall Avenue	1,650,000	

Bloedel Avenue, Phase 2

Construct new minimum standard arterial connection.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015			0		0	1,500,000	1,500,000
Project Totals				0		0	1,500,000	1,500,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,000,000	500,000	0	0	0
Totals	1,000,000	500,000	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 17, 2014

County: Whatcom

Agency: Bellingham

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
19	0080(018)		BHAM 34	21	0.190	CE	No	King Street	St. Paul Street	267,226	

Carl Cozier Safe School Routes

The project includes sidewalk, curb, gutter, drainage, curb ramps, crosswalk markings and signage, curb extensions, flashing beacons, bicycle racks, educational materials and events, increased school zone crosswalk and speed emphasis patrols.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015		TAP(SR)	159,600		0	17,800	177,400
Project Totals				159,600		0	17,800	177,400

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	177,400	0	0	0	0
Totals	177,400	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 17, 2014

County: Whatcom

Agency: Bellingham

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	9937(004)		BHAM 33	14	0.070	CE	No	East Chestnut Street	Bay Street	2,647,000	

Chestnut - Bay at RR

Provide new overlay for the deteriorated bridge deck and replace the damaged expansion joints. Remove load limit postings by improving flexural capacity through extension of interior bent rebar. Eliminate interior expansion joints, leaving 2 for expansion/contraction. Seal/repair cracks and spalls above and below bridge deck. Construct approach slabs and stormwater treatment.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		Local Funds	Total
				State Fund Code	State Funds		
CN	2015		STP(BR)		2,145,608	0	2,145,608
Project Totals					2,145,608	0	2,145,608

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,760,000	385,608	0	0	0
Totals	1,760,000	385,608	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 17, 2014

County: Whatcom

Agency: Bellingham

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	5552(001)		BHAM-ES318	01	0.150	CE	No	Roeder Ave/Granary	Bloedel	6,751,273	

Granary Avenue and Bloedel Avenue

Granary, a new arterial street beginning at Roeder Ave and extending SW approximately 400 feet to Bloedel Ave, which then will extend south approximately 400 feet. A new signal will be installed at the intersection of Granary and Roeder Avenue. Both streets will include two vehicle lanes, left-turn lane, parking, bike lanes, curb gutters, sidewalks, and utilities. Roeder Bridge may need to be widened to accommodate turning movements from Granary.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	DEMO	5,918,273		0	0	5,918,273
Project Totals			5,918,273		0	0	5,918,273

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	3,000,000	2,918,273	0	0
Totals	0	3,000,000	2,918,273	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 17, 2014

County: Whatcom

Agency: Bellingham

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	5564(001)		BHAM 37	01	0.600	CE	Yes	Northwest Avenue	Pacific Highway	6,000,000	

Mahogany - Arctic Ave Arterials

New Construction for Mahogany Ave (formerly Division Street) multimodal arterial connection and Arctic Ave (formerly Dover Street).

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2016		STP(US)	200,000			0	200,000	400,000
CN	2016			0		TIB	2,250,000	1,286,672	3,536,672
Project Totals				200,000			2,250,000	1,486,672	3,936,672

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	400,000	0	0	0
CN	0	0	3,536,672	0	0
Totals	0	400,000	3,536,672	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 17, 2014

County: Whatcom

Agency: Bellingham

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	5501(004)		BHAM 35	21	0.030	CE	No	State & Laurel intersection	Alley west of State St	350,000	

N. State St. / E. Laurel St. Pedestrian Safety Improvements

Instal sidewalk, curb extensions, ADA ramps, marked crosswalks, and signage.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	HSIP	300,000		0	0	300,000
Project Totals			300,000		0	0	300,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	300,000	0	0	0	0
Totals	300,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 17, 2014

County: Whatcom

Agency: Bellingham

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			BHAM 36	01	0.600	CE	Yes	Squalicum Parkway	James Street	11,000,000	

Orchard Drive Extension beneath Interstate 5

Orchard Drive Extension is a new multi-modal arterial connection extending from east Birchwood Ave/Squalicum Parkway, under I-5 along the railroad grade, taking advantage of an existing grade separated crossing, to west of James Street.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015		STP(US)	250,000		0	550,000	800,000
RW	2018		STP(US)	750,000		0	250,000	1,000,000
Project Totals				1,000,000		0	800,000	1,800,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	800,000	0	0	0	0
RW	0	0	0	1,000,000	0
Totals	800,000	0	0	1,000,000	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 17, 2014

County: Whatcom

Agency: Bellingham

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	5511(002)		BHAM 9	04	0.100	CE	Yes	Woodstock	200' N. of Woodstock Way	3,300,000	

Woodstock Intersection Improvements

Revise the intersection layout with Woodstock Way making James Street Road to Woodstock Way the through traffic movement to eliminate site distance hazards. The road will be widened incorporating a two way left turn lane, bicycle lanes, and sidewalks.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015		STP(US)	128,000		0	32,000	160,000
RW	2015		STP(US)	80,000		0	20,000	100,000
CN	2018		STP(US)	1,435,848	TIB	343,330	96,462	1,875,640
Project Totals				1,643,848		343,330	148,462	2,135,640

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	160,000	0	0	0	0
RW	100,000	0	0	0	0
CN	0	0	0	1,875,640	0
Totals	260,000	0	0	1,875,640	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Bellingham	12,682,585	2,593,330	5,028,200	20,304,115

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 17, 2014

County: Whatcom

Agency: Blaine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			BLAINE 12	21	0.220	CE	Yes	SR 543	Boblett Court Intersection	1,168,750	

Boblett St Traffic Channelization and Corridor Improvements

Improvements will include: Channelization, ROW acquisition, non-motorized, sidewalk replacement, storm drainage, roundabout construction.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds		Local Funds	Total
				Federal Funds	State Fund Code	State Funds	Local Funds		
PE	2016		STP(US)	116,775	TIB	18,225	47,115	182,115	
RW	2017		STP(US)	129,750	TIB	20,250	0	150,000	
CN	2018		STP(US)	535,225	TIB	83,532	217,878	836,635	
Project Totals				781,750		122,007	264,993	1,168,750	

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	182,115	0	0	0
RW	0	0	150,000	0	0
CN	0	0	0	836,635	0
Totals	0	182,115	150,000	836,635	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 17, 2014

County: Whatcom

Agency: Blaine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			BLAINE 11	04	0.100	CE	Yes	Hughes Avenue	Peace Portal Drive	865,340	

Hughes Ave/Peace Portal Intersection Realignment

Realign the Hughes Ave and Peace Portal Intersection to improve turn radii and lane widths. The project also includes bus pull outs and connecting sidewalks.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		STP(US)	100,306	TIB	15,655	0	115,961
RW	2016			0		0	100,000	100,000
CN	2017		STP(US)	495,511	TIB	77,334	76,534	649,379
Project Totals				595,817		92,989	176,534	865,340

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	115,961	0	0	0
RW	0	100,000	0	0	0
CN	0	0	649,340	0	0
Totals	0	215,961	649,340	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Blaine	1,377,567	214,996	441,527	2,034,090

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 17, 2014

County: Whatcom

Agency: Everson

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08	Y372(001)		EVER 3	04	0.230	CE	No	Everson-Goshen Rd	Washington Ave	1,040,000	

Lincoln Street Improvements, Phase 1

Reconstruct street to act as a parallel arterial to the State Highway. Adding sidewalks on both sides of the street and a bike lane.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	STP(R)	703,800	TIB	124,000	92,200	920,000
Project Totals			703,800		124,000	92,200	920,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	920,000	0	0	0	0
Totals	920,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 17, 2014

County: Whatcom

Agency: Everson

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	Y372(002)		EVER 5	01	0.200	CE	Yes	Washington	Blair	1,105,715	

Lincoln Street Improvements, Phase II

New construction and extension of Lincoln Street from Washington Street to Blair Drive includes sidewalks and a bike lane.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015		STP(R)	114,750	TIB	17,909	17,341	150,000
RW	2015			0		0	100,000	100,000
CN	2016		STP(R)	573,750	TIB	89,545	186,705	850,000
Project Totals				688,500		107,454	304,046	1,100,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	150,000	0	0	0	0
RW	100,000	0	0	0	0
CN	0	1,100,000	0	0	0
Totals	250,000	1,100,000	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Everson	1,392,300	231,454	396,246	2,020,000

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 17, 2014

County: Whatcom

Agency: Ferndale

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	8033(001)		FERNDL 2	04	0.700	CE	Yes	Main St	Heather Dr	4,929,700	

Church Road Improvement Project, Main to Heather

This widening/reconstruction project will eliminate the slope that reaches 12% in some places and add sidewalks, bus pullouts and stormwater detention/treatment.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		STP(US)	2,037,541	TIB	800,000	1,228,980	4,066,521
Project Totals				2,037,541		800,000	1,228,980	4,066,521

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	4,000,000	0	0
Totals	0	0	4,000,000	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Ferndale	2,037,541	800,000	1,228,980	4,066,521

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 17, 2014

County: Whatcom

Agency: Lynden

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			LYNDEN 10	04	1.000	CE	No	Benson Lane	Badger Road	4,350,000	
Benson Road Street Reconstruction											

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds		Local Funds	Total
				Funds	Code	Funds	Code		
PE	2015			0		0		150,000	150,000
CN	2016			0		0		4,200,000	4,200,000
Project Totals				0		0		4,350,000	4,350,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	150,000	0	0	0	0
CN	0	4,200,000	0	0	0
Totals	150,000	4,200,000	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 17, 2014

County: Whatcom

Agency: Lynden

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			LYNDEN14	28	0.850	CE	No	BC Avenue	800' north of Drayton St	298,480	

Jim Kaemingk Sr. Glenning Street Trail Gap Elimination

Construct multi-modal sidewalk system.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2015		TAP(US)	8,650		0	1,350	10,000
CN	2015		TAP(US)	249,535		0	38,945	288,480
Project Totals				258,185		0	40,295	298,480

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	10,000	0	0	0	0
CN	288,480	0	0	0	0
Totals	298,480	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 17, 2014

County: Whatcom

Agency: Lynden

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	0710(004)		LYNDEN5	44	0.430	CE	Yes	14th St	17th St	287,643	

Jim Kaemingk Sr. Trail Extension

The project includes shared use path, sidewalk, curb, gutter, planter strip, speed feedback signs with flashing beacons, and educational materials and events.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2015		SRTS	25,700		0	0	25,700
CN	2015		SRTS	220,600		0	0	220,600
Project Totals				246,300		0	0	246,300

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	25,700	0	0	0	0
CN	220,600	0	0	0	0
Totals	246,300	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 17, 2014

County: Whatcom

Agency: Lynden

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08	8160(002)		LYNDN 1	04	0.500	CE	No	1/2 mile W of SR539	Berthusen Road	2,107,754	

Main Street Corridor Completion

Improve remaining section of Main Street between SR539 and Berthusen Road to full City all-weather arterial standards.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds		Local Funds	Total
				Federal Funds	State Fund Code	State Funds	Local Funds		
PE	2015		STP(US)	8,437		0	1,317	9,754	
CN	2016			0		0	1,800,000	1,800,000	
Project Totals				8,437		0	1,801,317	1,809,754	

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	9,754	0	0	0	0
CN	0	1,800,000	0	0	0
Totals	9,754	1,800,000	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 17, 2014

County: Whatcom

Agency: Lynden

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	8162(001)		LYNDEN 13	01	0.300	CE	Yes	7th Street	Hannegan Road	1,874,652	

Riverview Road Gap Elimination

New arterial road construction providing southeastern access to downtown Lynden and Historic Business District.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2016	STP(US)		86,500		0	13,500	100,000
CN	2016	STP(US)		943,551		0	640,549	1,584,100
Project Totals				1,030,051		0	654,049	1,684,100

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	100,000	0	0	0
CN	0	1,584,100	0	0	0
Totals	0	1,684,100	0	0	0

Federal Funds			State Funds	Local Funds	Total
Agency Totals for Lynden			0	6,845,661	8,388,634

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 17, 2014

County: Whatcom

Agency: WCoG

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2037(097)		WCOG 14	18	0.000	CE	No	n/a	n/a	1,093,576	

Unified Planning Work Program

Planning and programming responsibilities identified in the WCOG Unified Planning Work Programs (SFYs 2011-2016)

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015		STP(US)	214,523		0	33,480	248,003
Project Totals				214,523		0	33,480	248,003

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	165,000	83,003	0	0	0
Totals	165,000	83,003	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WCoG	214,523	0	33,480	248,003

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 17, 2014

County: Whatcom

Agency: Whatcom Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	L370(003)		WHTCM 5	21	0.300	CE	Yes	MP 3.51	MP 3.81	4,007,225	

Birch Bay - Lynden Road / Portal Way

Improve efficiency and safety of the intersection by installation of signalization, channelization, crosswalks, widening the BNSF rail crossing, and correcting the sharp grade difference between the crossing and the intersection. Other improvements include multi-modal shoulders, drainage, and storm water treatment facilities, safety improvements, illumination, and upgrading the BNSF crossing signal system.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		Local Funds	Total
				State Fund Code	State Funds		
CN	2015		STP(R)		24,614	0	28,456
Project Totals					24,614	0	28,456

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	28,456	0	0	0	0
Totals	28,456	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 17, 2014

County: Whatcom

Agency: Whatcom Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	K370(003)		WHTCM 26	21	1.580	CE	Yes	Lora Lane	Cedar Avenue	12,550,000	

Birch Bay Drive & Pedestrian Facility

This project will construct a soft shore roadway protection berm with a pedestrian pathway and install drainage upgrades.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Funds		Local Funds	Total
			Federal Funds	State Fund Code	State Funds	Local Funds		
RW	2015		0		0	1,550,000	1,550,000	
Project Totals			0		0	1,550,000	1,550,000	

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	300,000	900,000	350,000	0	0
Totals	300,000	900,000	350,000	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 17, 2014

County: Whatcom

Agency: Whatcom Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	T371(009)		WHTCM 9	14	0.100	CE	Yes	MP 11.10	MP 11.20	273,772	

Hannegan Road / Nooksack River, Bridge No. 252

Repair original rip rap revetment and embed rip rap toe protection around Pier 2.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds		Local Funds	Total
				Federal Funds	State Fund Code	State Funds	Local Funds		
PE	2015		BR	17,000		0	0	0	17,000
RW	2015			0		0	20,000	0	20,000
CN	2015		BR	217,210		0	0	0	217,210
Project Totals				234,210		0	20,000	0	254,210

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	17,000	0	0	0	0
RW	20,000	0	0	0	0
CN	217,210	0	0	0	0
Totals	254,210	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 17, 2014

County: Whatcom

Agency: Whatcom Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WHTCM 31	26		CE	No	N/A	N/A	1,750,000	

Lummi Island Dolphin and Breakwater Replacement

Replace existing timber pile dolphins and breakwater with steel pile supported structures.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	FBP	40,000		0	10,000	50,000
Project Totals			40,000		0	10,000	50,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	0	0	0	0
Totals	50,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 17, 2014

County: Whatcom

Agency: Whatcom Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	L371(001)		WHTCM 27	14	0.200	CE	No	MP 9.0	MP 9.2	3,438,900	

Portal Way / Dakota Creek Bridge, No. 500

The Bridge will be seismically retrofitted with steel column jackets, restrainer assemblies, new pier diaphragms, girder stops, and an abutment anchor system.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015		STP(BR)	84,500		0	0	84,500
CN	2015		STP(BR)	2,840,500		0	438,900	3,279,400
Project Totals				2,925,000		0	438,900	3,363,900

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	45,000	39,500	0	0	0
CN	0	3,268,900	50,000	0	0
Totals	45,000	3,308,400	50,000	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 17, 2014

County: Whatcom

Agency: Whatcom Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09	2037(085)		WHTCM 23	11	0.300	CE	Yes	MP 0.85	MP 1.15	9,881,253	

Potter Road / South Fork Nooksack River, Bridge No. 148

Remove and replace structure with a two-span reinforced concrete girder structure.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	BR	820,457		0	205,114	1,025,571
Project Totals			820,457		0	205,114	1,025,571

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,025,571	0	0	0	0
Totals	1,025,571	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 17, 2014

County: Whatcom

Agency: Whatcom Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	G370(002)		WHTCM 28	47	0.200	CE	No	MP 5.84	MP 6.04	1,814,000	

Slater Road - Nooksack River Bridge No. 512

Remove and repaint existing bridge structure.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015		STP(BR)	4,000		0	0	4,000
CN	2015		STP(BR)	1,700,000		0	0	1,700,000
Project Totals				1,704,000		0	0	1,704,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	4,000	0	0	0	0
CN	1,700,000	0	0	0	0
Totals	1,704,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 17, 2014

County: Whatcom

Agency: Whatcom Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	G370(003)		WHTCM 24	03	0.550	CE	Yes	MP 4.55	MP 5.10	2,740,000	

Slater Road Intersections

This project will add left turn lanes on Slater Rd at Ferndale Rd and Imhoff Rd intersections and widen Slater Rd between the intersections. New storm water facilities will also be constructed

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2015			0		0	100,000	100,000
CN	2015		STP(R)	990,000		0	1,300,000	2,290,000
Project Totals				990,000		0	1,400,000	2,390,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	100,000	0	0	0	0
CN	2,240,000	50,000	0	0	0
Totals	2,340,000	50,000	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 17, 2014

County: Whatcom

Agency: Whatcom Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WHTCM 30	11	0.100	CE	No	MP 7.4	MP 7.5	775,000	

South Pass Road / Saar Creek, Bridge No. 212

Bridge Replacement

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015			0		0	75,000	75,000
CN	2015			0		0	700,000	700,000
Project Totals				0		0	775,000	775,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	25,000	0	0	0
CN	0	700,000	0	0	0
Totals	50,000	725,000	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Whatcom Co.	6,738,281	0	4,402,856	11,141,137

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 17, 2014

County: Whatcom

Agency: Whatcom Transp.
Authority

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WTA99	23		CE	No	N/A	N/A	400,000	
BUS SAFETY MODICIFATIONS											
BUS SAFETY MODICIFATIONS											

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2015		5307	320,000		0	80,000	400,000
Project Totals				320,000		0	80,000	400,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	400,000	0	0	0	0
Totals	400,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 17, 2014

County: Whatcom

Agency: Whatcom Transp.
Authority

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WTA96	23		CE	No	N/A	N/A	360,000	

PURCHASE (APPROX 2) MINI-SIZED VEHICLES

PURCHASE APPROXIMATELY TWO MINI-SIZED VEHICLES

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2015		5307	298,800		0	61,200	360,000
Project Totals				298,800		0	61,200	360,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	360,000	0	0	0	0
Totals	360,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 17, 2014

County: Whatcom

Agency: Whatcom Transp.
Authority

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WTA86	23		CE	No	N/A	N/A	2,860,000	
REPLACE (4) ORIONS WITH HYBRIDS											
Replace (4) Orions with hybrids											

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2015		5307	2,373,800		0	486,200	2,860,000
Project Totals				2,373,800		0	486,200	2,860,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,860,000	0	0	0	0
Totals	2,860,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 17, 2014

County: Whatcom

Agency: Whatcom Transp.
Authority

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WTA98	23		CE	No	N/A	N/A	410,000	

REPLACE AGING FLEET DVRS

REPLACE FLEET'S AGING DIGITAL VOICE RECORDERS

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2015		5307	328,000		0	82,000	410,000
Project Totals				328,000		0	82,000	410,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	280,000	130,000	0	0	0
Totals	280,000	130,000	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 17, 2014

County: Whatcom

Agency: Whatcom Transp.
Authority

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WTA92	23		CE	No	N/A	N/A	4,000,000	
SMART BUS APPLICATIONS-APTS											
SMART BUS APPLICATIONS-APTS											

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2015		5307	3,200,000		0	800,000	4,000,000
Project Totals				3,200,000		0	800,000	4,000,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,000,000	2,000,000	0	0	0
Totals	2,000,000	2,000,000	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 17, 2014

County: Whatcom

Agency: Whatcom Transp.
Authority

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WTA100	23		CE	No	N/A	N/A	150,000	
	TRAPEZE DRIVER/DISPATCH WEB TOOL										
	TRAPEZE DRIVER/DISPATCH WEB TOOL										

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2015		5316	120,000		0	30,000	150,000
Project Totals				120,000		0	30,000	150,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	150,000	0	0	0	0
Totals	150,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 17, 2014

County: Whatcom

Agency: Whatcom Transp.
Authority

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WTA97	23		CE	No	N/A	N/A	300,000	
	UPGRADE RADIO SYSTEM										
	UPGRADE RADIO SYSTEM										

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2015		5307	240,000		0	60,000	300,000
Project Totals				240,000		0	60,000	300,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	300,000	0	0	0	0
Totals	300,000	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Whatcom Transp. Authority	6,880,600	0	1,599,400	8,480,000

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		100581B	WA-05707	06	2.700	CE	No	MP 243.34	MP 246.04	2,355,459	

I-5 NB/Nulle Rd to Samish Highway Vic - NB Paving

This project will resurface I-5 from MP 243.34 to MP 246.04 to preserve the roadway, using an estimated depth of 0.15' HMA. In addition, the project will restore minor safety items.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015		CBI	179,201		0	7,467	186,668
CN	2016		CBI	2,125,414		0	43,377	2,168,791
Project Totals				2,304,615		0	50,844	2,355,459

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	174,065	12,603	0	0	0
CN	0	2,168,791	0	0	0
Totals	174,065	2,181,394	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0055(245)	100595G	WA-05675	06	10.640	CE	No	MP 263.22	MP 273.86	7,492,864	

I-5/NB Nooksack River to Blaine - Paving

Overlay the northbound lanes of I-5 from MP 263.22 to MP 273.86 with 0.15' of HMA. Mill and fill the ramps at the Portal Way, SR 548/Grandview, and Birch Bay-Lynden Road and Peace Portal Drive interchanges with 0.15' of HMA.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	CBI	573,868		0	23,912	597,780
CN	2016	NHPP	6,757,182		0	137,902	6,895,084
Project Totals			7,331,050		0	161,814	7,492,864

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	575,348	22,431	0	0	0
CN	0	6,712,575	182,510	0	0
Totals	575,348	6,735,006	182,510	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0055(244)	100580A	WA-05670	06	2.840	CE	No	MP 243.47	MP 253.93	2,537,205	

I-5/SB Nulle Road to Iowa St Vic. - Paving

This project will resurface I-5 Southbound from MP 243.47 to MP 246.04 to preserve the roadway, using an estimated depth of 0.15' HMA. In addition, the project will restore minor safety items.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	CBI	220,709		0	9,197	229,906
CN	2015	CBI	2,261,153		0	46,146	2,307,299
Project Totals			2,481,862		0	55,343	2,537,205

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	226,733	3,173	0	0	0
CN	0	2,246,298	61,001	0	0
Totals	226,733	2,249,471	61,001	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(671)	100013C	WA-05523	21	0.000	CE	No	0.00	0.00	453,200	

Northwest Region Basic Safety

To address regionwide structurally deficient safety features which need to be adjusted or replaced to sustain safety for the traveling public. Potential improvements may include guardrail, guardrail terminals, bridge end protection, concrete barrier where needed. This project is in WCOG, SMPO, and PSRC. The total shown is for WCOG only.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
CN	2015		STP		394,352	0	8,048	402,400
Project Totals					394,352	0	8,048	402,400

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	372,586	29,814	0	0	0
Totals	372,586	29,814	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		153900P	WA-06456	06	0.830	CE	No	MP 0.00	MP 0.83	3,626,553	

SR 539/I-5 to Kellogg Road - Paving

Resurfaces deteriorating asphalt pavement (due to rutting, cracking, and normal wear) with an asphalt overlay. Extends the service life of the existing pavement.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	NHPP	288,537		0	12,023	300,560
CN	2018	NHPP	3,259,472		0	66,521	3,325,993
Project Totals			3,548,009		0	78,544	3,626,553

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	220,269	80,291	0
CN	0	0	0	3,325,993	0
Totals	0	0	220,269	3,406,284	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		154229B	154229B37	20	0.300	CE	Yes	6.40	6.70	7,705,768	

SR 542/Anderson Creek Culvert

This project will replace the existing fish ladder, double box culvert, and causeway with a new 3-span bridge. Installation of grade control structures and alterations to the streams vertical profile will be required. Some additional channel reshaping will also be needed to facilitate an increase of the 100 year flood plain. Storm water Treatment facilities will be constructed onsite for new impervious surfaces.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	State Fund Code			
CN	2015		STP		6,179,962	0	187,200	6,367,162
Project Totals					6,179,962	0	187,200	6,367,162

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	4,544,804	1,822,358	0	0	0
Totals	4,544,804	1,822,358	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0542(036)	154231J	154231J37	20	0.050	CE	No	31.97	32.02	6,158,040	

SR 542/Hedrick Creek - Fish Barrier

Remove existing fish passage barrier and replace with a fish-passable structure.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP	4,716,936		0	96,264	4,813,200
Project Totals			4,716,936		0	96,264	4,813,200

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	1,782,820	2,288,720	741,660
Totals	0	0	1,782,820	2,288,720	741,660

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		154222A	WA-05743	21	0.350	CE	Yes	MP 22.70	MP 23.05	2,819,549	

SR 542/SR 547 - Intersection Improvement

This project will construct intersection improvements to reduce the risk of collisions at this intersection. Illumination will be provided.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	Discretionary	1,506,985		0	255,015	1,762,000
Project Totals			1,506,985		0	255,015	1,762,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,741,000	21,000	0	0
Totals	0	1,741,000	21,000	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0548(008)	154832D	WA-05987	20	0.200	CE	Yes	MP 11.10	MP 11.30	1,261,063	

SR 548/Unnamed Creek to Drayton Harbor - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2015	STP	80,556		0	1,644	82,200
Project Totals			80,556		0	1,644	82,200

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	82,200	0	0	0	0
Totals	82,200	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0009(073)	100948K	WA-05986	20	0.500	CE	Yes	MP 77.69	MP 78.19	2,204,420	

SR 9/Tawes Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Funds		Local Funds	Total
			Federal Funds	State Fund Code	State Funds	Local Funds		
RW	2015	STP	25,378		0	518	25,896	
Project Totals			25,378		0	518	25,896	

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	25,896	0	0	0	0
Totals	25,896	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0009(069)	100948C	WA-05393	22	0.150	DCE	No	MP 77.29	MP 77.46	478,529	

SR 9/Van Zandt - Railroad Crossing Improvements

This project will coordinate with the railroad to install an advanced warning system to alert motorists of approaching trains on SR 9 at MP 77.38. Required safety work will be performed as needed.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	STP(S)	381,729		0	7,791	389,520
Project Totals			381,729		0	7,791	389,520

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	389,520	0	0	0	0
Totals	389,520	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - NW	28,951,434	0	903,025	29,854,459

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - Rail Division

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2013(088)	754040A	WA-05706	44	2.000	CE	Yes	BNSF MP 114.9	BNSF MP 116.9	9,802,000	

Blaine - Customs Facility Siding

Currently, passenger trains experience delays on the tracks south of Blaine. This project provides additional rail line capacity to accommodate customs and security needs, while also reducing congestion for freight and passenger trains. This will provide faster, more reliable Amtrak Cascades service.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
RW	2015			0		0	125,000	125,000
CN	2015	HSIP	3,768,276			0	0	3,768,276
CN	2015	DEMO	704,315			0	2,874,733	3,579,048
Project Totals			4,472,591			0	2,999,733	7,472,324

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	125,000	0	0	0	0
CN	7,347,324	0	0	0	0
Totals	7,472,324	0	0	0	0

		Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - Rail Division		4,472,591	0	2,999,733	7,472,324

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

N Inside

Y Outside

November 17, 2014

County: Whatcom

Agency: Lummi Nation

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			LUMMI3	23	0.000	CE	No	n/a	n/a	360,058	

Lummi Transit Bus Wash Facility

Construction of an automatic self operated bus wash system with above ground water recovery system, housed in a prefabricated building with concrete foundation.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2015		5309(Bus)	218,000		0	142,058	360,058
Project Totals				218,000		0	142,058	360,058

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	360,058	0	0	0	0
Totals	360,058	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

N Inside

Y Outside

November 17, 2014

County: Whatcom

Agency: Lummi Nation

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	2037(102)		LUMMI 1	21	1.770	CE	Yes	Mackenzie Road	Balch Road	3,004,160	

Gooseberry Point Pedestrian Project

Install pedestrian facilities including separated shoulders and sidewalks or raised pathways.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2015	TAP(R)		140,034		0	9,966	150,000
RW	2015	TAP(R)		93,356		0	6,644	100,000
Project Totals				233,390		0	16,610	250,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	150,000	0	0	0	0
RW	100,000	0	0	0	0
Totals	250,000	0	0	0	0

Federal Funds			State Funds	Local Funds	Total
Agency Totals for Lummi Nation			0	158,668	610,058

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC

Y Inside

N Outside

November 17, 2014

County: Douglas

Agency: Bridgeport

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	Z909(001)		WA-05480	28	0.180	CE	No	26th Street	SR17	350,000	

Foster Creek Avenue - 26th Street to SR17

Construct curb, gutter and sidewalk on the northeast side of Foster Crk Avenue to the bridge. Construct curb, gutter and sidewalk on the souhtwest side of Foster Crk Avenue from 26th ST to 27th ST.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015		STP(R)	256,559		0	40,041	296,600
Project Totals				256,559		0	40,041	296,600

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	296,600	0	0	0	0
Totals	296,600	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Bridgeport	256,559	0	40,041	296,600

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC

Y Inside

N Outside

November 17, 2014

County: Chelan

Agency: Cashmere

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	F041(005)		CA201210	05	0.270	CE	No	Aplets Way Bridge	Division St Railroad Crossing	391,446	

Aplets Street Improvements

HMA overlay and ADA improvements.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015		STP(R)	310,384		0	48,441	358,825
Project Totals				310,384		0	48,441	358,825

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	358,825	0	0	0	0
Totals	358,825	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Cashmere	310,384	0	48,441	358,825

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC

Y Inside

N Outside

November 17, 2014

County: Chelan

Agency: Chelan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09	2004(080)		WA-03432	10	0.200	CE	Yes	9.12	9.32	1,616,000	

Chikamin Bridge Replacement

Replace structure, correct streambed alignment and pave approaches with HMA.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	STP(BR)	64,000		0	13,000	77,000
Project Totals			64,000		0	13,000	77,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	77,000	0	0	0	0
Totals	77,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC

Y Inside

N Outside

November 17, 2014

County: Chelan

Agency: Chelan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-03422	04	1.440	CE	Yes	3.13 / Wending Lane	4.57 / Sumac Lane	3,748,870	

Chiwawa Loop Road, Phase III

Rehabilitate roadway with crushed surfacing and HMA, minor increase in width, improve drainage, install guardrail and other safety improvements.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2015		Discretionary	200,000		CRAB	250,000	54,000	504,000
RW	2015			0		CRAB	100,000	50,000	150,000
CN	2017		Discretionary	323,300		CRAB	2,388,700	59,870	2,771,870
Project Totals				523,300			2,738,700	163,870	3,425,870

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	504,000	0	0	0
RW	0	150,000	0	0	0
CN	0	0	0	2,771,870	0
Totals	0	654,000	0	2,771,870	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC

Y Inside

N Outside

November 17, 2014

County: Chelan

Agency: Chelan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09	2004(083)		WA-05188	14	0.040	CE	No	0.25	0.29	509,154	

Colockum-Dillville Bridge Scour Repairs

Mitigate potential scour with an engineered solution at the Colockum-Dillville Bridge #910 within the Colockum Creek watershed.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	STP(BR)	424,124		0	0	424,124
Project Totals			424,124		0	0	424,124

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	409,124	15,000	0	0	0
Totals	409,124	15,000	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC

Y Inside

N Outside

November 17, 2014

County: Chelan

Agency: Chelan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09	2004(082)		WA-04455	14	0.040	CE	Yes	0.02	0.06	515,654	

Kingsbury Bridge Scour Repairs

Mitigate potential scour with an engineered solution at the Kingsbury Bridge #804A within the Colockum Creek Watershed.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	STP(BR)	429,854		0	0	429,854
Project Totals			429,854		0	0	429,854

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	414,854	15,000	0	0	0
Totals	414,854	15,000	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC

Y Inside

N Outside

November 17, 2014

County: Chelan

Agency: Chelan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09	2004(081)		WA-05186	14	0.050	CE	Yes	0.00	0.05	203,700	

Peshastin Crk - Ingalls Bridge Deck Repair

Assess the existing condition of the superstructure on the Peshastin Creek -Ingalls Bridge(#08317800) and repair the superstructure based on the recommendations to preserve this structure.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015		STP(BR)	176,565		0	0	176,565
Project Totals				176,565		0	0	176,565

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	176,565	0	0	0	0
Totals	176,565	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC

Y Inside

N Outside

November 17, 2014

County: Chelan

Agency: Chelan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	5802(001)		WA-04469	28	0.250	CE	Yes	0.07 / Marker Street	0.32 / Mission Street	279,560	

So Wenatchee Pedestrian Improvements

Sidewalk/ADA ramp infill and upgrades, and drainage modifications within available funding limits. Project requested by City of Wenatchee and Wenatchee School District.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015		TAP(US)	3,500		0	1,500	5,000
Project Totals				3,500		0	1,500	5,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	5,000	0	0	0	0
Totals	5,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC

Y Inside

N Outside

November 17, 2014

County: Chelan

Agency: Chelan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08	04WF(001)		WA-05187	14	0.020	CE	Yes	7.56	7.58	533,354	

Stone Hill Bridge Scour Repair

Mitigate potential scour with an engineered solution at the Stone Hill Bridge #915 within the Colockum Creek Watershed.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	STP(BR)	423,704		0	0	423,704
Project Totals			423,704		0	0	423,704

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	413,704	10,000	0	0	0
Totals	413,704	10,000	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC

Y Inside

N Outside

November 17, 2014

County: Chelan

Agency: Chelan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	A042(004)		WA-04454	14	0.100	CE	Yes	14.34	14.44	745,000	

Wenatchee River Bridge Deck Repair

Assess the existing condition of the superstructure on the Wenatchee River Bridge (#0007840A) and repair the superstructure based on the recommendations to preserve these structures.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015		STP(BR)	54,418		0	0	54,418
Project Totals				54,418		0	0	54,418

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	54,418	0	0	0	0
Totals	54,418	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Chelan Co.	2,099,465	2,738,700	178,370	5,016,535

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC

Y Inside

N Outside

November 17, 2014

County: Douglas

Agency: Douglas Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	T090(002)		WA-01954	10	0.330	CE	Yes	0.31	0.64	4,701,625	

Chief Joseph Dam Bridge Replacement

Construct a new bridge at the location of Chief Joseph Dam Bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	STP(BR)	3,377,170	CRAB	809,900	34,392	4,221,462
Project Totals			3,377,170		809,900	34,392	4,221,462

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	3,000,000	0	0	0	0
Totals	3,000,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC

Y Inside

N Outside

November 17, 2014

County: Douglas

Agency: Douglas Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-01337	03	3.350	CE	Yes	Milepost 4.0	Milepost 7.35	2,787,500	

Coulee Meadows/Moses Coulee Rd. Project

Reconstruct the surface and base as well as minor widening and horizontal alignment.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015			0	CRAB	50,000	0	50,000
RW	2015			0	CRAB	21,000	0	21,000
CN	2016			0	CRAB	2,251,900	464,600	2,716,500
Project Totals				0		2,322,900	464,600	2,787,500

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	0	0	0	0
RW	21,000	0	0	0	0
CN	0	2,716,500	0	0	0
Totals	71,000	2,716,500	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Douglas Co.	3,377,170	3,132,800	498,992	7,008,962

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC

Y Inside

N Outside

November 17, 2014

County: Douglas

Agency: East Wenatchee

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02			WA-06566	21	0.000	CE	No	9th Str NE/Valley Mall Prkway I/S	9th St NE/Valley Mall Prkway I/S	362,000	

9th St NE and Valley Mall Parkway Traffic Signal
Install new traffic signal.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		STP(R)	8,650		0	1,350	10,000
CN	2017		STP(R)	304,480		0	47,520	352,000
Project Totals				313,130		0	48,870	362,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	10,000	0	0	0
CN	0	0	352,000	0	0
Totals	0	10,000	352,000	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC

Y Inside

N Outside

November 17, 2014

County: Douglas

Agency: East Wenatchee

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
19			WA-06567	05	0.140	CE	No	9th St NE	Standerfer St	375,000	

French Avenue Sidewalk and Overlay Project

Construct sidewalks on both sides of the street, provide storm water collection and connection to existing main, make minor sub-grade repairs, and overlay with asphalt

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015		TAP(US)	2,350		0	5,400	7,750
PE	2015		CDBG	2,250		0	0	2,250
CN	2015		CDBG	82,125		0	0	82,125
CN	2015		TAP(US)	85,775		0	197,100	282,875
Project Totals				172,500		0	202,500	375,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	10,000	0	0	0	0
CN	365,000	0	0	0	0
Totals	375,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC

Y Inside

N Outside

November 17, 2014

County: Douglas

Agency: East Wenatchee

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			WA-06591	28		CE	Yes	Various	Various	880,000	

Non Motorized- Citywide

Construct new sidewalks

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds		Local Funds	Total
				Federal	State	State	Federal		
PE	2016		CDBG	20,000		0		2,700	22,700
RW	2016		CDBG	100,000		0		43,200	143,200
CN	2016		CDBG	320,000		0		394,100	714,100
Project Totals				440,000		0		440,000	880,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	880,000	0	0	0
Totals	0	880,000	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC

Y Inside

N Outside

November 17, 2014

County: Douglas

Agency: East Wenatchee

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	5901(001)		WA-00599	05	0.710	CE	No	Grant Road	9th St NE	1,100,000	

Valley Mall Parkway Preservation

Full width milling and paving, ADA updates, replace signal loops or upgrade to video detection, and apply durable pavement markings

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015		STP(R)	837,320		0	130,680	968,000
Project Totals				837,320		0	130,680	968,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	968,000	0	0	0	0
Totals	968,000	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for East Wenatchee	1,762,950	0	822,050	2,585,000

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC

Y Inside

N Outside

November 17, 2014

County: Chelan

Agency: Leavenworth

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02			WA-02585	28	0.500	CE	Yes	SR2	North Road	376,406	

Chumstick Multi-Use Trail

Construct multi-use path - separated from the road.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		STP(R)	25,500		0	7,500	33,000
RW	2016			0	Ped/Bike Program	72,423	0	72,423
CN	2016		STP(R)	250,044		0	20,939	270,983
Project Totals				275,544		72,423	28,439	376,406

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	33,000	0	0	0
RW	0	72,423	0	0	0
CN	0	270,983	0	0	0
Totals	0	376,406	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC

Y Inside

N Outside

November 17, 2014

County: Chelan

Agency: Leavenworth

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08	04LD(001)		WA-02579	04	0.300	CE	No	3rd	8th	1,524,200	

Commercial Street Reconstruction

Reconstruct road, sidewalks, illumination, storm sewer, and watermain replacement

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015			0	TIB	681,625	58,438	740,063
CN	2017		STP(US)	620,637		0	84,000	704,637
Project Totals				620,637		681,625	142,438	1,444,700

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	740,063	0	704,637	0	0
Totals	740,063	0	704,637	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC

Y Inside

N Outside

November 17, 2014

County: Chelan

Agency: Leavenworth

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08			WA-03903	04	0.170	CE	No	9th Street	Division	1,181,300	

Front Street - 9th Street to Division Street

Reconstruction of Front Street: Consideration of pedestrian plaza 9th to 10th, consideration of Division and Front Street Intersection, consideration of extension of 10th Street to Hwy 2.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016			0	PWTF	80,000	8,600	88,600
Project Totals				0		80,000	8,600	88,600

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	88,600	0	0	0
Totals	0	88,600	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Leavenworth	896,181	834,048	179,477	1,909,706

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC

Y Inside

N Outside

November 17, 2014

County: Chelan

Agency: LINK Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-06156	23		CE	No	N/A	N/A	3,417,852	

2014 - 5307 Formula Funds - Operating Wages & Benefits

FFY 2014 - 5307 Formula Funds (50/50 operational match) will be used for Operation's wages and benefits for Link's fiscal year, Jan - Dec. Funds will be used for wages and benefits that operate both inside and outside of the MPO. Funds will be used for Link's service district.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2015	5307	1,708,926		0	1,708,926	3,417,852
Project Totals			1,708,926		0	1,708,926	3,417,852

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,417,852	0	0	0	0
Totals	3,417,852	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC

Y Inside

N Outside

November 17, 2014

County: Chelan

Agency: LINK Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-07371	23		CE	No	N/A	N/A	3,546,354	

2015 - 5307 Formula Funds

FFY 2015 - 5307 Formula Funds (50/50 operational match) will be used for Operation's wages and benefits for Link's fiscal year, Jan - Dec. Funds will be used for wages and benefits that operate both inside and outside of the MPO. Funds will be used for Link's service district.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2015	5307	1,773,177		0	1,773,177	3,546,354
Project Totals			1,773,177		0	1,773,177	3,546,354

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,546,354	0	0	0	0
Totals	3,546,354	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC

Y Inside

N Outside

November 17, 2014

County: Chelan

Agency: LINK Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-03498	23		CE	No	N/A	N/A	2,500,000	

Battery Electric Trolley and Two Docking Stations

TIGGER III Grant to fund five additional battery electric trolleys, two fast charging stations and fund a project manager.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2015	TIGGER III	2,500,000		0	0	2,500,000
Project Totals			2,500,000		0	0	2,500,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,500,000	0	0	0	0
Totals	2,500,000	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for LINK Transit	5,982,103	0	3,482,103	9,464,206

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC

Y Inside

N Outside

November 17, 2014

County: Chelan

Agency: Wenatchee

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	5825(005)		WA-02878	01	0.000	CE	Yes	McKittrick Street	Wenatchee Ave	1,600,056	

McKittrick St. - Wenatchee Ave. Signal Project

Install new traffic signal display, detection, and control system at the intersection of McKittrick Street & Wenatchee Ave.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP(R)	556,195		0	86,805	643,000
Project Totals			556,195		0	86,805	643,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	643,000	0	0	0
Totals	0	643,000	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC

Y Inside

N Outside

November 17, 2014

County: Chelan

Agency: Wenatchee

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	5827(001)		WA-02896	28	0.310	CE	Yes	300' N of I/S	300' S of I/S	358,275	

Okanogan and Red Apple Rd Sidewalks and Pedestrian Improvements

Install approximately 1650 feet of curb, gutter, and sidewalk along the west side of Okanogan Avenue and south side of Red Apple Road, install crosswalks and signing on Red Apple Road, and improve the school zone and intersection of Okanogan and Red Apple including the return radius, sight distance, and signage. Includes education/enforcement elements.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015		SRTS	234,620		0	58,655	293,275
Project Totals				234,620		0	58,655	293,275

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	293,275	0	0	0	0
Totals	293,275	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC

Y Inside

N Outside

November 17, 2014

County: Chelan

Agency: Wenatchee

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02			WA-06141	05	0.200	DCE	Yes	Mission	Miller	835,765	

SR285 Intersections at Mission and Chelan Streets

Reconfigure intersections at two signalized intersections to accommodate design vehicle per freight route plan. Involves relocating signal standards, curb, gutter and sidewalk replacement, and HMA overlay/inlay.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015			0	TIB	614,000	108,000	722,000
Project Totals				0		614,000	108,000	722,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	722,000	0	0	0	0
Totals	722,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC

Y Inside

N Outside

November 17, 2014

County: Chelan

Agency: Wenatchee

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0285(018)		WA-03609	21	3.900	CE	No	Ferry Street	Miller Street	970,000	

SR285 Traffic and Pedestrian Safety Improvements

Install durable pavement markings, upgrade signals to include countdown pedestrian heads, construct pedestrian improvements (bulbouts) at selected intersections, construct pedestrian beacon vic. Mission/Benton Streets. Also develop an updated coordinated signal timing plan and evaluate truck route-identify necessary improvements to accomodate design vehicle. This project will be constructed in phases, with one phase being constructed by Agency Forces, A total phase cost of \$78,000 and the other by Contract, total phase cost of \$714,000.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	HSIP	526,442		0	0	526,442
Project Totals			526,442		0	0	526,442

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	526,442	0	0	0	0
Totals	526,442	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC

Y Inside

N Outside

November 17, 2014

County: Chelan

Agency: Wenatchee

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	5801(004)		WA-02901	04	0.350	CE	Yes	Maple Street	Skyline Drive	1,011,180	

Western Avenue Safety Improvements

Intersection improvements at the intersections of Western Avenue with Maple Street and Cherry Street. Installation of curb, gutter, sidewalk and associated storm sewer. Installation of roadway lighting and utility adjustments as needed.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		STP(R)	618,280		0	188,600	806,880
Project Totals				618,280		0	188,600	806,880

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	806,880	0	0	0
Totals	0	806,880	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Wenatchee	1,935,537	614,000	442,060	2,991,597

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0097(168)		WA-05495	28	0.500	CE	No	216.30	216.59	575,000	

Entiat Highway 97A Bike/Ped Improvements

Sidewalk extending existing sidewalk on the East side of US 97A through Entiat from Wisdom Street to Pine Meadows Road, and including sidewalks down Wisdom and Pine Meadows.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		STP(US)	390,750		0	74,250	465,000
Project Totals				390,750		0	74,250	465,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	465,000	0	0	0	0
Totals	465,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	9999(683)	200000E	200000E	22	0.000	CE	No	0.00	0.00	320,542	

NCR Backup Power for Mountain Passes

Provide power backup for motorist information message signs in the Mountain Passes.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	STP	269,804		0	5,506	275,310
Project Totals			269,804		0	5,506	275,310

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	275,310	0	0	0	0
Totals	275,310	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(685)	200000J	200000J	21		CE	No	000.00	000.00	335,452	

NCR Guardrail Update 13-15

Guardrail and basic safety update.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	STP	285,863		0	5,834	291,697
Project Totals			285,863		0	5,834	291,697

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	291,697	0	0	0	0
Totals	291,697	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(682)	200000V	200000VWTC	21	0.000	CE	No	000.00	000.00	49,998	

NCR Sign Update 13-15

Sign update and basic safety.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	STP	42,466		0	866	43,332
Project Totals			42,466		0	866	43,332

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	43,332	0	0	0	0
Totals	43,332	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	9999(668)	220700C	220700C	05	4.380	CE	No	0.00	4.38	470,464	

SR 207/Coles Corner North - Seal

Resurfacing roadway and other preservation related items.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	STP	447,321		0	9,128	456,449
Project Totals			447,321		0	9,128	456,449

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,015	455,434	0	0	0
Totals	1,015	455,434	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		202800T	202800T	21	0.020	CE	No	4.33	4.35	620,039	

SR 28/5th Street Intersection Improvements

Various intersection improvements.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds		Local Funds	Total
				Federal Funds	State Fund Code	State Funds	Local Funds		
PE	2015		HSIP	81,638		0	3,401	85,039	
CN	2016		HSIP	524,300		0	10,700	535,000	
Project Totals				605,938		0	14,101	620,039	

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	3,401	81,638	0	0	0
CN	0	10,700	524,300	0	0
Totals	3,401	92,338	524,300	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		202842C	202842C	21	0.080	CE	No	002.00	002.08	265,000	

SR 28/North of East Wenatchee - Safety Improvements

Safety enhancements.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds		Local Funds	Total
				Federal Funds	State Fund Code	State Funds	Local Funds		
PE	2015		HSIP	33,600		0		1,400	35,000
CN	2015		HSIP	225,400		0		4,600	230,000
Project Totals				259,000		0		6,000	265,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	35,000	0	0	0	0
CN	0	230,000	0	0	0
Totals	35,000	230,000	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		202842B	202842B	21	0.240	CE	Yes	2.3	2.54	498,687	

SR 28/North of East Wenatchee - Two Way Left Turn Lane

This project will install a two way left turn lane and associated safety items.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds		Local Funds	Total
				Federal Funds	State Fund Code	State Funds	Local Funds		
PE	2015		HSIP	57,576		0	2,399	59,975	
RW	2016		HSIP	134,181		0	2,738	136,919	
CN	2016		HSIP	295,758		0	6,035	301,793	
Project Totals				487,515		0	11,172	498,687	

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	2,399	57,576	0	0	0
RW	0	136,919	0	0	0
CN	0	6,035	295,758	0	0
Totals	2,399	200,530	295,758	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0285(019)	228500E	228500E	05	1.780	CE	No	2.86	4.64	1,559,183	

SR 285, CO Wenatchee Area Paving

Resurfacing the roadway and other preservation items.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	STP	1,388,876		0	28,344	1,417,220
Project Totals			1,388,876		0	28,344	1,417,220

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,417,220	0	0	0	0
Totals	1,417,220	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		200207Q	200207Q	05	0.250	CE	No	146.25	146.50	220,953	

US 2/4 Mi W of Waterville High Friction Surface Treatment

Roadway preservation and friction course application.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds		Local Funds	Total
				Federal Funds	State Fund Code	State Funds	Local Funds		
PE	2015		HSIP	35,212		0	1,467	36,679	
CN	2016		HSIP	180,589		0	3,685	184,274	
Project Totals				215,801		0	5,152	220,953	

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	35,000	1,679	0	0	0
CN	0	184,274	0	0	0
Totals	35,000	185,953	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		200291X	200291X	05	0.690	CE	No	117.00	117.69	201,000	

US 2/97 Lower Sunnyslope Road - Access Control

This project will perform basic preservation items and also restrict ingress and egress for Sunny slope Road.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds		Local Funds	Total
				Federal Funds	State Fund Code	State Funds	Local Funds		
PE	2015		HSIP	40,320		0	1,680	42,000	
CN	2016		HSIP	155,820		0	3,180	159,000	
Project Totals				196,140		0	4,860	201,000	

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	40,000	2,000	0	0	0
CN	0	159,000	0	0	0
Totals	40,000	161,000	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		200201J	200201J	16	2.310	CE	Yes	129.94	132.25	364,000	

US 2/East Wenatchee N - Access Control

This section of highway lacks control on road approaches. Purchase the rights to restrict access onto US 2. Controlling road approaches and access points will reduce potential collisions.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2015			0		0	322,000	322,000
Project Totals				0		0	322,000	322,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	322,000	0	0	0	0
Totals	322,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		200202G	200202G	21	0.100	CE	Yes	103.6	103.7	3,411,788	

US 2/Peshastin Main Street Intersection Improvements

This project will construct intersection improvements.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015		HSIP	275,131		0	11,463	286,594
RW	2016		HSIP	1,294,536		0	26,419	1,320,955
CN	2017		HSIP	1,768,155		0	36,084	1,804,239
Project Totals				3,337,822		0	73,966	3,411,788

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	100,000	186,594	0	0	0
RW	0	500,000	820,955	0	0
CN	0	0	4,239	1,800,000	0
Totals	100,000	686,594	825,194	1,800,000	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		200291Y	200291Y	21	0.670	CE	No	84.25	84.92	651,000	

US 2/SR 207 Coles Corner - Two Way Left Turn Lane

Construction of a two way left turn lane in conjunction with various safety items.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	HSIP	94,080		0	3,920	98,000
CN	2016	HSIP	541,940		0	11,060	553,000
Project Totals			636,020		0	14,980	651,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	95,000	3,000	0	0	0
CN	0	553,000	0	0	0
Totals	95,000	556,000	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		200207N	200207N	21	0.380	CE	No	93.8	94.18	2,905,200	

US 2/West of Leavenworth - Slope Stabilization

Stabilization of rock slopes.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds		Local Funds	Total
				Federal Funds	State Fund Code	State Funds	Local Funds		
PE	2015		STP	220,992		0	9,208	230,200	
CN	2016		STP	2,621,500		0	53,500	2,675,000	
Project Totals				2,842,492		0	62,708	2,905,200	

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	100,000	130,200	0	0	0
CN	0	5,000	2,670,000	0	0
Totals	100,000	135,200	2,670,000	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		209702D	209702D	21	0.100	EA	No	165.49	165.59	402,978	

US 97/1.7 Mi. N of Blewett Pass - Culvert Replacement
Replacement of existing culvert and associated work.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds		Local Funds	Total
				Federal Funds	State Fund Code	State Funds	Local Funds		
PE	2015		NHPP	64,187		0	2,674	66,861	
CN	2016		NHPP	329,395		0	6,722	336,117	
Project Totals				393,582		0	9,396	402,978	

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	64,187	2,674	0	0	0
CN	0	336,117	0	0	0
Totals	64,187	338,791	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		209702F	209702F	21	0.100	DCE	No	168.70	168.80	407,923	

US 97/4.7 Mi. N of Blewett Pass - Culvert Replacement
Replacement of existing culvert and associated items.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds		Local Funds	Total
				Federal Funds	State Fund Code	State Funds	Local Funds		
PE	2015		NHPP	64,992		0	2,708	67,700	
CN	2016		NHPP	333,419		0	6,804	340,223	
Project Totals				398,411		0	9,512	407,923	

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	64,992	2,708	0	0	0
CN	0	340,223	0	0	0
Totals	64,992	342,931	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		209702U	209702U	05	8.340	CE	No	226.93	235.27	948,535	

US 97/Chelan Falls South - Seal
Roadway preservation.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds		Local Funds	Total
				Federal Funds	State Fund Code	State Funds	Local Funds		
PE	2015		NHPP	22,536		0	939	23,475	
CN	2015		NHPP	906,559		0	18,501	925,060	
Project Totals				929,095		0	19,440	948,535	

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	23,475	0	0	0	0
CN	5,060	920,000	0	0	0
Totals	28,535	920,000	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0002(837)	200202T	200202T	21	10.000	CE	No	63.00	73.00	240,000	

US2/Stevens Pass -- ITS Emergency Power

We plan to install back-up power systems to the ITS devices in order to insure that the systems are powered at all times.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	NHPP	196,000		0	4,000	200,000
Project Totals			196,000		0	4,000	200,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	200,000	0	0	0	0
Totals	200,000	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - NC	13,322,896	0	681,215	14,004,111

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC

Y Inside

N Outside

November 17, 2014

County:

Agency: WVTC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9904(010)		WA-03793	18		CE	No	N/A	N/A	348,237	

Regional Transportation Planning and Programming

Continue support for regional comprehensive planning and implementation programs addressing the federal, state, and regional requirements for all transportation modes. This includes maintaining and refining aspects of the transportation plan, facilitating the achievement of the plan's strategic component for system management, demand management, capacity enhancements, growth management, financial strategy, and ensuring consistency with countywide policies, local plans, and state transportation policies and plans.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	STP(R)	129,977		0	17,241	147,218
PE	2016	STP(R)	14,505		0	2,264	16,769
Project Totals			144,482		0	19,505	163,987

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	163,987	0	0	0
Totals	0	163,987	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WVTC	144,482	0	19,505	163,987

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

November 17, 2014

County: Walla Walla

Agency: College Place

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	9936(001)		CARS-1	04	2.040	CE	Yes	Mrya Road	Lamperti Street Intersection	13,137,101	

CARS Project - Phase 1

Reconstruction of two-lane roadway including removal of old concrete highway, replacement of curb, gutter and sidewalks (ADA-compliant), roadway-related stormwater facilities, multi-use path construction (along Rose St.), reconstruction of intersections to include signalization of Whitman/College Ave. intersection, realignment of College/Rose (RR crossing), streetscape amenities (street trees and street light facilities) and additive schedule options for regional signage and signalization of 12th St./College Ave. and Lamperti St./College Ave. intersections.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2015	STP(US)	775,608		TIB	2,124,391	7,069,031	9,969,030
CN	2015		0		OTHER	400,000	0	400,000
CN	2016	STP(US)	221,008			0	0	221,008
CN	2017	STP(US)	540,492			0	84,354	624,846
CN	2018	STP(US)	300,000			0	46,821	346,821
Project Totals			1,837,108			2,524,391	7,200,206	11,561,705

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	10,590,038	0	624,846	346,821	0
Totals	10,590,038	0	624,846	346,821	0

Agency Totals for College Place			Federal Funds	State Funds	Local Funds	Total
			1,837,108	2,524,391	7,200,206	11,561,705

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

November 17, 2014

County: Walla Walla

Agency: Valley Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			1501	23	0.000	CE	No	N/A	N/A	1,000,000	

General Labor Operating

Provide general labor for transit operations.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2015	5307	500,000		0	500,000	1,000,000
Project Totals			500,000		0	500,000	1,000,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,000,000	0	0	0	0
Totals	1,000,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

November 17, 2014

County: Walla Walla

Agency: Valley Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			1300	23		CE	No	N/A	N/A	300,000	

Operating Assistance for VA Medical Service Route

To sustain medical transportation service route to the regional VA medical center.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2015	5317	150,000		0	150,000	300,000
Project Totals			150,000		0	150,000	300,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	150,000	0	0	0	0
Totals	150,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

November 17, 2014

County: Walla Walla

Agency: Valley Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			1203	23	0.000	CE	No	N/A	N/A	140,000	

Replace Two (2) Medium-Duty Transit Buses

Replace two (2) medium-duty CNG-powered transit buses which have exceeded their useful life, with 2 used heavy-duty CNG-powered transit buses. This project will include refurbishing each transit bus with new CNG tanks, paint, decals, and other essential systems as necessary.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	5339	112,000		0	28,000	140,000
Project Totals			112,000		0	28,000	140,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	70,000	70,000	0	0	0
Totals	70,000	70,000	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WWW

Y Inside

N Outside

November 17, 2014

County: Walla Walla

Agency: Valley Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			1201	23	0.000	CE	No	N/A	N/A	387,000	

Replace up to Three (3) MiniBuses

Replace up to three (3) minibuses which have exceeded their useful life.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	5310	181,200		0	205,800	387,000
Project Totals			181,200		0	205,800	387,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	387,000	0	0	0	0
Totals	387,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

November 17, 2014

County: Walla Walla

Agency: Valley Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			1601	23	0.000	CE	No	N/A	N/A	286,931	

Replace up to Two (2) MiniBuses

Replace up to two (2) minibuses which have exceeded their useful life.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	5307	57,386		0	229,545	286,931
Project Totals			57,386		0	229,545	286,931

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	286,931	0	0	0
Totals	0	286,931	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Valley Transit	1,000,586	0	1,113,345	2,113,931

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

November 17, 2014

County: Walla Walla

Agency: Walla Walla Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08			WA-01882	04	1.320	CE	Yes	0.00	1.32	1,680,000	

Bussell Road MP 0.0 to MP 1.32

Reconstruction

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015			0	CRAB	21,600	2,400	24,000
RW	2015			0	CRAB	180,000	20,000	200,000
CN	2015			0	CRAB	1,260,000	140,000	1,400,000
Project Totals				0		1,461,600	162,400	1,624,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	24,000	0	0	0	0
RW	200,000	0	0	0	0
CN	1,400,000	0	0	0	0
Totals	1,624,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

November 17, 2014

County: Walla Walla

Agency: Walla Walla Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	7154(002)		WA-01885	04	0.900	CE	Yes	0.10	1.72	4,344,390	

Taumaron Road (MP 0.10 to MP 1.72)

Reconstruct and widen 2 lane roadway including curb and gutter along both sides and catch basins. A multi-use path will be constructed along one side. Bicycle lane will also be included along both sides of the road.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015			0	TIB	2,561,756	337,114	2,898,870
CN	2017		STP(R)	166,764		0	26,027	192,791
CN	2018		STP(R)	322,044		0	50,261	372,305
Project Totals				488,808		2,561,756	413,402	3,463,966

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,898,870	0	192,791	372,305	0
Totals	2,898,870	0	192,791	372,305	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Walla Walla Co.	488,808	4,023,356	575,802	5,087,966

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		512501W	512501W36	22	0.130	CE	No	4.47	4.61	452,830	

SR 125/Plaza Way Vicinity - Railroad Crossing Improvements

Install gates and cantilever-mounted beacons - Xing #808942N. The railroad crossing on SR 125 near Plaza Way has been identified as a location with a potential for train/vehicle collisions. This project will install gates and replace the existing cantilever-mounted flashing beacons to reduce the risk of collisions.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Funds	Local Funds	Total
			Federal Funds	State Fund Code			
PE	2015	HSIP	72,509		0	3,021	75,530
CN	2017	HSIP	369,754		0	7,546	377,300
Project Totals			442,263		0	10,567	452,830

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,283	63,486	326,429	59,632	0
Totals	3,283	63,486	326,429	59,632	0

Agency Totals for WSDOT - SC	Federal Funds		State Funds	Local Funds	Total
	Federal Funds	State Fund Code			
	442,263		0	10,567	452,830

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

N Inside

Y Outside

November 17, 2014

County: Walla Walla

Agency: Waitsburg

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08	36WJ(001)		WA-06419	28	0.160	CE	No	Roy Leid	E. 8th	97,500	

E. 7th Street Sidewalk

Installation of sidewalk and ADA Ramps

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds		Local Funds	Total
				Federal Funds	State Fund Code	State Funds	Local Funds		
PE	2017		STP(R)	10,380	TIB	1,620	0	12,000	
CN	2018		STP(R)	73,958	TIB	11,542	0	85,500	
Project Totals				84,338		13,162	0	97,500	

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	12,000	0	0
CN	0	0	0	85,500	0
Totals	0	0	12,000	85,500	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

N Inside

Y Outside

November 17, 2014

County: Walla Walla

Agency: Waitsburg

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09			waits15	28	0.150	CE	No	E. 8th	W. 7th	40,547	

Waitsburg Sidewalk Improvements

Installation of Sidewalk along E. 8th, W. 7th, Main Street and replacement of sidewalk along Academy Street.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2015	TAP(R)		4,054		0	0	4,054
CN	2015	TAP(R)		34,287		0	2,206	36,493
Project Totals				38,341		0	2,206	40,547

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	4,054	0	0	0	0
CN	34,287	0	0	0	0
Totals	38,341	0	0	0	0

			Federal Funds	State Funds	Local Funds	Total
Agency Totals for Waitsburg			122,679	13,162	2,206	138,047

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

N Inside

Y Outside

November 17, 2014

County: Walla Walla

Agency: Walla Walla Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	K364(004)		WA-06147	04	0.860	CE	Yes	1.10	1.96	1,709,827	

Mill Creek Road At 5 Mile Road MP 1.10 to MP 1.96

Realign and reconstruct Mill Creek Road from MP 1.10 to MP 1.96. Extending 5 Mile Road approx. 1000-ft to its new intersection of Mill Creek Road.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016		STP(R)	207,450		0	32,377	239,827
Project Totals				207,450		0	32,377	239,827

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	239,827	0	0	0
Totals	0	239,827	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

N Inside

Y Outside

November 17, 2014

County: Walla Walla

Agency: Walla Walla Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	K364(003)		WA-04640	04	2.000	CE	Yes	1.96	3.96	613,121	

Mill Creek Road MP 1.96 to MP 3.96

Widen shoulders and pave full width of roadway . Place edge stripe and provide clear zone.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016	STP(R)	52,000		0	8,000	60,000
Project Totals			52,000		0	8,000	60,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	60,000	0	0	0
Totals	0	60,000	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

N Inside

Y Outside

November 17, 2014

County: Walla Walla

Agency: Walla Walla Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-01832	04	1.400	CE	Yes	8.00	9.40	5,640,000	

Mill Creek Road MP 8.00 To MP 9.40

This project will replace Mill Creek Bridge near Scenic Loop Road and reconstruct the large drainage culvert located southwest of Mill Creek Bridge near mile post 9.0.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	Discretionary	25,000		0	0	25,000
RW	2015		0		0	200,000	200,000
CN	2015	Discretionary	4,530,000		0	0	4,530,000
Project Totals			4,555,000		0	200,000	4,755,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	25,000	0	0	0	0
RW	200,000	0	0	0	0
CN	4,530,000	0	0	0	0
Totals	4,755,000	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Walla Walla Co.	4,814,450	0	240,377	5,054,827

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		500008U	500008U36	21		CE	No	varies	varies	51,800	

15-17 SCR - Guardrail Installations

Upgrade guardrail as needed to current standards. This project updates guardrail installations at various locations throughout the region to address low or non-functioning guardrail that should be adjusted or replaced to reduce the risk of serious collisions. Potential improvements may include guardrail, guardrail terminals, bridge-end protection, and concrete barrier where needed. This record is for work in Walla Walla County as part of a region wide project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2015	HSIP		11,328		0	472	11,800
CN	2016	HSIP		39,200		0	800	40,000
Project Totals				50,528		0	1,272	51,800

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	10,000	41,800	0	0	0
Totals	10,000	41,800	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		500007S	500007S36	21		CE	No	varies	varies	164,092	

15-17 SCR Region Wide Basic Safety - Signing

Replace existing deteriorating signs. This project updates signing at various locations throughout the region to address worn and/or non-reflective signing, and may also update sign posts. This work improves sign visibility for the traveling public. This record is for work in Walla Walla County as part of a region wide project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
PE	2015	STP	19,200	0		0	800	20,000
CN	2016	STP	141,210	0		0	2,882	144,092
Project Totals			160,410	0		0	3,682	164,092

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	20,000	144,092	0	0	0
Totals	20,000	144,092	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		500006P	500006P36	21		CE	No	varies	varies	130,000	

SCR 15-17 Region Wide Basic Safety - Guardrail

Upgrade guardrail as needed to current standards. This project updates guardrail installations at various locations throughout the region to address low or non-functioning guardrail that should be adjusted or replaced to reduce the risk of serious collisions. Potential improvements may include guardrail, guardrail terminals, bridge-end protection, and concrete barrier where needed. This record is for work in Walla Walla County as part of a region wide project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	STP	14,400		0	600	15,000
CN	2016	STP	112,700		0	2,300	115,000
Project Totals			127,100		0	2,900	130,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	14,000	116,000	0	0	0
Totals	14,000	116,000	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0124(019)	512402N	512402N36	22	1.220	CE	Yes	4.75	5.97	8,758,239	

SR 124/Monument Rd/RR Xing - Construct Bridge

Construct RR grade separation - Xing #844397U. The railroad crossing at SR 124/Monument Rd near Ice Harbor Rd turnoff has been identified as a location with a history of train/vehicle collisions. The crossing is currently delineated by cantilever mounted flashing lights. This project proposes to eliminate the risk of train/vehicle collisions at this railroad crossing by building a bridge to allow SR 124 traffic to cross over the railroad.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
RW	2015	HSIP	1,029,000			0	21,000	1,050,000
CN	2015	STP	6,621,668			0	135,136	6,756,804
Project Totals			7,650,668			0	156,136	7,806,804

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,838,386	4,472,077	496,341	0	0
Totals	2,838,386	4,472,077	496,341	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		512402J	512402J36	06	15.390	CE	No	28.56	44.20	1,312,601	

SR 124/Old State Highway to Waitsburg - Chip Seal

Chip seal. The existing pavement west of Waitsburg on SR 124 is deteriorating due to normal wear and tear. This project will chip seal the road per recommendations from the materials report. Chip sealing will extend the life of the pavement. This project will also restore delineation.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	STP	81,154		0	3,381	84,535
CN	2016	STP	1,203,505		0	24,561	1,228,066
Project Totals			1,284,659		0	27,942	1,312,601

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	48,259	1,245,896	18,446	0	0
Totals	48,259	1,245,896	18,446	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	9999(659)	512402I	512402I36	05	10.140	CE	No	1.10	11.17	806,214	

SR 124/South Lake Road to Charbonneau Park Vicinity - Chip Seal

Chip seal and restore delineation. The existing pavement east of US 12 on SR 124 is deteriorating due to normal wear and tear. This project will chip seal the road per recommendations from the materials report. Chip sealing will extend the life of the pavement. The project will also restore delineation. This project is split between BGCG (5%) and WWV (95%).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	STP	740,793		0	15,117	755,910
Project Totals			740,793		0	15,117	755,910

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	739,395	16,516	0	0	0
Totals	739,395	16,516	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WWW

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		512402P	512402P36	22	0.500	CE	Yes	39.95	40.45	1,897,536	

SR 124/W of Bolles Rd Vicinity - Railroad Crossing Improvements

Install cantilever-mounted beacons, gates, & stop refuge - Xing #808621G. The railroad crossing on SR 124 near Bolles Rd has been identified as a location with a potential for train/vehicle collisions. The crossing is currently equipped with cantilever-mounted flashing beacons. This project will replace the existing cantilever-mounted flashing beacons, add gates and a stop refuge to reduce the risk of collisions.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
PE	2015		HSIP		283,772	0	11,824	295,596
RW	2015		HSIP		112,014	0	2,286	114,300
CN	2016		HSIP		1,457,887	0	29,753	1,487,640
		Project Totals			1,853,673	0	43,863	1,897,536

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	119,737	260,857	1,509,565	7,377	0
Totals	119,737	260,857	1,509,565	7,377	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WWW

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		512501X	512501X36	22	0.400	CE	No	15.43	15.83	1,559,029	

SR 125/Spring Valley Creek Br Vic - Railroad Crossing Improvements

Install cantilever-mounted beacons, gates, & stop refuge - Xing #808632U. This railroad crossing on SR 125 has been identified as a location with a history of train/vehicle collisions. The crossing is currently equipped with shoulder-mounted flashing beacons. This project will install cantilever-mounted flashing beacons, gates, and a stop refuge to reduce the risk of collisions.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Funds	Local Funds	Total
			Federal Funds	State Fund Code			
PE	2015	HSIP	249,637		0	10,402	260,039
CN	2017	HSIP	1,273,010		0	25,980	1,298,990
Project Totals			1,522,647		0	36,382	1,559,029

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	11,305	218,578	1,123,840	205,306	0
Totals	11,305	218,578	1,123,840	205,306	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		573001D	573001D36	21	0.220	DCE	No	0.05	0.27	1,462,626	

SR 730/0.2 Miles North of Oregon Border - Rockfall Prevention

Scale slope and install rockfall fence; Slope 554. WSDOT's geotechnical division has identified this unstable slope as a potential hazard to the traveling public based on recorded vehicle/ rock collisions and repeated call-outs to remove rocks from the roadway. This project will remove loose rocks and install flexible rockfall fence to reduce the potential for collisions by minimizing the risk of falling rocks reaching the roadway.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Funds	Local Funds	Total
			Federal Funds	State Fund Code			
PE	2015	STP	155,701		0	6,488	162,189
CN	2017	STP	1,274,428		0	26,009	1,300,437
Project Totals			1,430,129		0	32,497	1,462,626

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	8,534	85,356	75,352	1,137,034	156,350
Totals	8,534	85,356	75,352	1,137,034	156,350

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		573001E	573001E36	21	0.350	DCE	No	0.70	1.05	2,456,727	

SR 730/0.9 Miles North of Oregon Border - Rockfall Prevention

Scale slope and install rockfall fence; Slope 553. WSDOT's geotechnical division has identified this unstable slope as a potential hazard to the traveling public based on recorded vehicle/ rock collisions and repeated call-outs to remove rocks from the roadway. This project will remove loose rocks and install flexible rockfall fence to reduce the potential for collisions by minimizing the risk of falling rocks reaching the roadway.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2015		STP		261,527	0	10,897	272,424
CN	2017		STP		2,140,617	0	43,686	2,184,303
Project Totals					2,402,144	0	54,583	2,456,727

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	31,680	126,711	125,880	1,909,838	262,618
Totals	31,680	126,711	125,880	1,909,838	262,618

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		573001F	573001F36	21	0.180	DCE	No	1.72	1.90	1,280,440	

SR 730/1.8 Miles North of Oregon Border - Rockfall Prevention

Scale slopes and install rockfall fence; Slope 552. WSDOT's geotechnical division has identified this unstable slope as a potential hazard to the traveling public based on recorded vehicle/ rock collisions and repeated call-outs to remove rocks from the roadway. This project will remove loose rocks and install flexible rockfall fence to reduce the potential for collisions by minimizing the risk of falling rocks reaching the roadway.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2015		STP		136,307	0	5,680	141,987
CN	2017		STP		1,115,684	0	22,769	1,138,453
Project Totals					1,251,991	0	28,449	1,280,440

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	7,471	74,724	65,169	968,924	164,152
Totals	7,471	74,724	65,169	968,924	164,152

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		573001G	573001G36	21	0.210	DCE	No	2.90	3.11	1,524,512	

SR 730/3.0 Miles North of Oregon Border - Rockfall Prevention

Scale slopes, install rockfall fence, netting, bolts, barrier; Slope 551. WSDOT's geotechnical division has identified this unstable slope as a potential hazard to the traveling public based on recorded vehicle/ rock collisions and repeated call-outs to remove rocks from the roadway. This project will remove loose rocks, install rock bolts, wire mesh, concrete barrier, and flexible rockfall fence. These measures will reduce the potential for collisions by minimizing the risk of rocks reaching the roadway.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2015	STP		163,430		0	6,809	170,239
CN	2017	STP		1,327,188		0	27,085	1,354,273
Project Totals				1,490,618		0	33,894	1,524,512

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	8,958	89,592	78,083	1,317,609	30,270
Totals	8,958	89,592	78,083	1,317,609	30,270

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		573001H	573001H36	21	0.070	DCE	No	4.09	4.16	1,098,452	

SR 730/4.1 Miles North of Oregon Border - Rockfall Prevention

Scale slopes, install wire mesh and bolts; Slope 549. WSDOT's geotechnical division has identified this unstable slope as a potential hazard to the traveling public based on recorded vehicle/ rock collisions and repeated call-outs to remove rocks from the roadway. This project will remove loose rocks and install rock bolts and wire mesh. These measures will reduce the potential for collisions by minimizing the risk of rocks reaching the roadway.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2015	STP	80,948			0	3,373	84,321
CN	2017	STP	993,849			0	20,282	1,014,131
Project Totals			1,074,797			0	23,655	1,098,452

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	8,592	34,974	45,545	981,115	28,226
Totals	8,592	34,974	45,545	981,115	28,226

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		573001I	573001I36	21	0.350	DCE	No	4.27	4.62	1,344,359	

SR 730/4.4 Miles North of Oregon Border - Rockfall Prevention

Scale slopes, install bolts, wire mesh and netting; Slope 548. WSDOT's Geotechnical Division has prioritized this unstable slope as a potential hazard to the traveling public based on recorded vehicle/rock collisions and repeated call-outs to remove rocks from the roadway. This project will install wire mesh and cable netting on the rock slopes to minimize the risk of falling rocks reaching the roadway, and reduce the potential for collisions.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2015	STP		143,112		0	5,963	149,075
CN	2017	STP		1,171,378		0	23,906	1,195,284
Project Totals				1,314,490		0	29,869	1,344,359

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	17,282	68,288	69,150	1,167,294	22,345
Totals	17,282	68,288	69,150	1,167,294	22,345

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		573001J	573001J36	21	0.220	DCE	No	5.05	5.27	917,140	

SR 730/5.2 Miles North of Oregon Border - Rockfall Prevention

Scale slope, install bolts and wire mesh; Slope 546. WSDOT's geotechnical division has identified this unstable slope as a potential hazard to the traveling public based on recorded vehicle/ rock collisions and repeated call-outs to remove rocks from the roadway. This project will remove loose rocks and install rock bolts and wire mesh. These measures will reduce the potential for collisions by minimizing the risk of rocks reaching the roadway.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2015	STP	98,319			0	4,097	102,416
CN	2017	STP	798,429			0	16,295	814,724
Project Totals			896,748			0	20,392	917,140

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	9,775	45,315	49,573	788,004	24,473
Totals	9,775	45,315	49,573	788,004	24,473

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		501215E	501215E36	06	2.890	CE	No	299.33	302.22	1,594,789	

US 12/McNary Pool to Dodd Road - Paving

Grind and repave HMA. The existing pavement near McNary pool on US 12 is deteriorating due to normal wear and tear. This project will pave the road per recommendations from the materials report. Paving will extend the life of the pavement. This project will also restore delineation.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	NHPP	120,728		0	5,030	125,758
CN	2017	NHPP	1,439,650		0	29,381	1,469,031
Project Totals			1,560,378		0	34,411	1,594,789

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	56,907	1,527,882	10,000	0
Totals	0	56,907	1,527,882	10,000	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		501213I	501213I36	06	12.980	CE	No	314.27	327.25	3,520,363	

US 12/Nine Mile Creek Vic to Old Highway 12 - Paving

HMA overlay and restore delineation. The existing pavement in this section of US 12 is deteriorating due to normal wear and will be overlaid with hot mix asphalt to extend the service life of the pavement. The project will also restore delineation.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	NHPP	219,737		0	9,156	228,893
CN	2017	NHPP	3,225,641		0	65,829	3,291,470
Project Totals			3,445,378		0	74,985	3,520,363

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	206,930	3,313,433	0	0
Totals	0	206,930	3,313,433	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		501215D	501215D36	06	3.610	CE	No	295.72	299.33	863,911	

US 12/SR 124 to McNary Pool Westbound - Paving

Grind and repave HMA. The existing pavement east of Pasco on US 12 is deteriorating due to normal wear and tear. This project will pave the road per recommendations from the materials report. Paving will extend the life of the pavement. This project will also restore delineation. This work is split between BFCOG (22%) and WWV RTPO (78%).

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2015		NHPP		75,268	0	3,135	78,403
CN	2016		NHPP		769,798	0	15,710	785,508
Project Totals					845,066	0	18,845	863,911

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	41,845	806,932	15,134	0	0
Totals	41,845	806,932	15,134	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - SC	29,102,217	0	638,874	29,741,091

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 17, 2014

County: Yakima

Agency: Selah

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	4710(001)		WA-00185	03	0.400	CE	No	North First Street	North Wenas Road	1,526,000	

EAST GOODLANDER ROAD

Reconstruct and widen existing two lanes, and add a turn lane. Construct sidewalks, curb and gutter, storm drainage and street lights.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds		Local Funds	Total
				Federal Funds	State Fund Code	State Funds	Local Funds		
CN	2018		STP(US)	1,146,817		0		178,983	1,325,800
Project Totals				1,146,817		0		178,983	1,325,800

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	0	1,325,800	0
Totals	0	0	0	1,325,800	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 17, 2014

County: Yakima

Agency: Selah

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
19	4703(004)		WA-06482	38	0.190	CE	No	N 1st Street	N 1st Street	213,000	

WERNEX LOOP

Construct sidewalk, curb and gutter and storm drainage all on the North side of street

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	TAP(UL)	186,600		0	0	186,600
Project Totals			186,600		0	0	186,600

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	186,600	0	0	0	0
Totals	186,600	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Selah	1,333,417	0	178,983	1,512,400

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 17, 2014

County: Yakima

Agency: Union Gap

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	4579(012)		UG07	03	0.400	CE	Yes	2ND STREET	WEST FRANKLIN STREET	2,740,400	

MAIN STREET RECONSTRUCTION-PHASE I

RECONSTRUCT EXISTING 4 LANE ROADWAY TO A 5 LANE SECTION WITH CENTER TWO-WAY LANE, BY REMOVAL OF EXISTING ASPHALT OVERLAY AND EXISTING CEMENT CONC PAVEMENT, CURB & GUTTER. CONSTRUCT NEW WIDENED AREA; NEW CURB & GUTTER, SIDEWALKS; STORM DRAINAGE; ILLUMINATION; TRAFFIC SIGNAL, AND HMA PAVEMENT.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	State Fund Code			
RW	2018		STP(US)		100,647	0	15,708	116,355
CN	2018		STP(US)		564,060	0	139,629	703,689
Project Totals					664,707	0	155,337	820,044

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	0	0	116,355	0
CN	0	0	0	703,689	0
Totals	0	0	0	820,044	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 17, 2014

County: Yakima

Agency: Union Gap

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
19			UG17	01	0.400	CE	No	AHTANUM RIDGE DRIVE	W PINE STREET	1,802,300	

REGIONAL BELTWAY CONNECTOR - LONGFIBRE ROAD EXTENSION

CONSTRUCT NEW ROADWAY INCLUDING EXCAVATION, CRUSHED SURFACING, HOT MIX ASPHALT, CURB AND GUTTER, SIDEWALK, BRIDGE, STORM DRAINAGE, AND ILLUMINATION.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016			0		0	1,645,300	1,645,300
Project Totals				0		0	1,645,300	1,645,300

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,645,300	0	0	0
Totals	0	1,645,300	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 17, 2014

County: Yakima

Agency: Union Gap

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			UG27	01	0.200	CE	No	Valley Mall Blvd & Goodman Road	Longfibre Road	440,985	

VALLEY MALL BOULEVARD / GOODMAN ROAD TRAFFIC SIGNAL
 INSTALL NEW TRAFFIC SIGNAL, CURB, GUTTER, SIDEWALK.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015		CMAQ	40,200		0	6,300	46,500
CN	2015		CMAQ	347,485		0	47,000	394,485
Project Totals				387,685		0	53,300	440,985

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	46,500	0	0	0	0
CN	394,485	0	0	0	0
Totals	440,985	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Union Gap	1,052,392	0	1,853,937	2,906,329

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11	0822(138)	508208K	508208K39	06	1.830	CE	No	36.95	38.78	1,212,394	

I-82/Valley Mall Blvd Vic to Yakima River Bridge - Paving

HMA grind and inlay, and restore delineation. The existing pavement in this section of I-82 is showing signs of fatigue and rutting. This project will grind and inlay both lanes and part of the shoulders to extend the service life of the pavement; and restore delineation.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		NHPP	106,611		0	4,442	111,053
CN	2016		NHPP	1,079,314		0	22,027	1,101,341
Project Totals				1,185,925		0	26,469	1,212,394

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	100,705	1,111,689	0	0
Totals	0	100,705	1,111,689	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		508208N	508208N39	21	9.650	CE	No	29.36	39.01	1,260,023	

I-82/Yakima Vicinity - Install 4-Strand Cable Median Barrier

Upgrade existing cable barrier. This section of I-82 in the Yakima area has existing 3 strand cable median barrier that no longer meets current design standards. This project will install 4 strand high tension cable barrier to replace sub-standard cable barrier.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	HSIP	32,916		0	1,372	34,288
CN	2016	HSIP	1,201,220		0	24,515	1,225,735
Project Totals			1,234,136		0	25,887	1,260,023

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	20,184	986,321	253,518	0	0
Totals	20,184	986,321	253,518	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		501205X	501205X39	40	0.060	CE	No	198.66	198.72	3,250,394	

US 12/Naches River Nelson Bridge EB - Bridge Painting

Paint Bridge 12/328S. The existing steel surfaces are in need of cleaning and painting to preserve the structural integrity of this bridge located near Yakima. Cleaning and painting the steel surfaces will preserve the bridge and maintain the safety of the highway.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	NHPP	292,782		0	12,200	304,982
CN	2017	NHPP	2,886,504		0	58,908	2,945,412
Project Totals			3,179,286		0	71,108	3,250,394

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	72,187	222,891	2,940,316	15,000	0
Totals	72,187	222,891	2,940,316	15,000	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		501205Y	501205Y39	40	0.060	CE	No	198.66	198.72	3,353,826	

US 12/Naches River Nelson Bridge WB - Bridge Painting

Paint Bridge 12/328N. The existing steel surfaces are in need of cleaning and painting to preserve the structural integrity of this bridge located near Yakima. Cleaning and painting the steel surfaces will preserve the bridge and maintain the safety of the highway.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	NHPP	302,100		0	12,587	314,687
CN	2017	NHPP	2,978,357		0	60,782	3,039,139
Project Totals			3,280,457		0	73,369	3,353,826

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	74,484	229,984	3,034,358	15,000	0
Totals	74,484	229,984	3,034,358	15,000	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		501215A	501215A39	06	5.020	CE	No	197.76	202.75	3,972,127	

US 12/Old Naches Highway Vic to I-82 - Paving

Grind and repave HMA. The existing pavement west of Yakima on US 12 is deteriorating due to normal wear and tear. This project will pave the road per recommendations from the materials report. Paving will extend the life of the pavement. This project will also restore delineation.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	NHPP	264,678		0	11,029	275,707
CN	2016	NHPP	3,622,492		0	73,928	3,696,420
Project Totals			3,887,170		0	84,957	3,972,127

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	192,019	3,755,462	24,646	0	0
Totals	192,019	3,755,462	24,646	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		501214P	501214P39	21	0.600	CE	No	201.90	202.50	224,951	

US 12/Yakima Vicinity - Install 4-Strand Cable Median Barrier

Upgrade existing cable barrier. This section of US 12 in the Yakima area has existing 3 strand cable barrier that no longer meets current design standards. This project will install 4-strand high tension cable barrier to replace sub- standard barrier.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	HSIP	5,064		0	211	5,275
CN	2016	HSIP	215,282		0	4,394	219,676
Project Totals			220,346		0	4,605	224,951

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,903	205,056	16,992	0	0
Totals	2,903	205,056	16,992	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - SC	12,987,320	0	286,395	13,273,715

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 17, 2014

County: Yakima

Agency: Yakima

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			YAK72	05	3.500	CE	No	N. 16th Avenue	N. 6th Avenue	450,000	

2014 Alley Paver

Pave the east/west gravel alleys between Folsom Avenue and Fruitvale Boulevard from 16th Avenue to 6th Avenue

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2015		CMAQ	34,600			0	5,400	40,000
CN	2016		CMAQ	354,650			0	55,350	410,000
Project Totals				389,250			0	60,750	450,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	40,000	0	0	0	0
CN	0	410,000	0	0	0
Totals	40,000	410,000	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 17, 2014

County: Yakima

Agency: Yakima

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	4648(002)		YAK67	21	1.510	CE	Yes	N. 32nd Avenue	N. 5th Avenue	440,000	

Lincoln Avenue Corridor Safety Improvements

Improve safety by installing larger signal lenses, installing ADA compliant ramps, repairing damaged sidewalk, installing new sidewalk, installing overhead school flashers, etc.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015		HSIP	300,000		0	0	300,000
Project Totals				300,000		0	0	300,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	300,000	0	0	0	0
Totals	300,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 17, 2014

County: Yakima

Agency: Yakima

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			YAK75	28	0.600	CE	No	Cowiche Canyon Road	Mobile Home Park	275,000	

Powerhouse Road Sidewalk

This project will widen the westbound lane to provide a shared bike lane, and construct curb, gutter and sidewalk on the north side of the road.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	TAP(US)	245,000		0	0	245,000
Project Totals			245,000		0	0	245,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	245,000	0	0	0	0
Totals	245,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 17, 2014

County: Yakima

Agency: Yakima

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	4711(004)		YAK08	21	0.140	CE	No	75th Avenue	72nd Avenue	604,000	

West Valley Middle School Safety Improvements

Install curb, gutter and sidewalk on the south side of Zier Road and install traffic signal system at the intersection of 72nd Avenue and Mead Avenue.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015		SRTS	499,000		0	50,000	549,000
Project Totals				499,000		0	50,000	549,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	549,000	0	0	0	0
Totals	549,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 17, 2014

County: Yakima

Agency: Yakima

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	000S(062)		1818	04	0.190	EA	Yes	1st Avenue	1st Street	43,617,830	

Yakima Railroad Grade Separations, Phase 4

Phase 1: Relocate utilities to accommodate the proposed vertical profiles of Lincoln Avenue and Martin Luther King, Jr. Boulevard and resurface portions of the Front and 'A' Street roadways. Phase 2: To improve safety and eliminate delays, grade separate the rail and vehicle traffic at the Lincoln Avenue rail crossing. This will eliminate conflict between emergency vehicles and trains. Construct Front Street bridge over Lincoln Avenue. Phase 3: To improve safety and eliminate delays, grade separate the rail and vehicle traffic at the Martin Luther King, Jr. Boulevard rail crossing. This will eliminate conflict between emergency vehicles and trains. Construct Front Street bridge over MLK Boulevard. Phase 4: Install art as project aesthetics for the railroad grade separations, and construct raised sidewalk on the south side of Lincoln Avenue.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015		0	TIB	126,035	523,965	650,000
Project Totals			0		126,035	523,965	650,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	650,000	0	0	0	0
Totals	650,000	0	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 17, 2014

County: Yakima

Agency: Yakima

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			YAK76	33	0.020	CE	No	Yakima Avenue	6th Avenue	61,951	

Yakima Valley Transportation Company Preservation

Remove and replace a portion of the existing trolley rail in the vicinity of the intersection of 6th Avenue and Yakima Avenue.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	STP(E)	51,951		0	0	51,951
Project Totals			51,951		0	0	51,951

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	51,951	0	0	0	0
Totals	51,951	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Yakima	1,485,201	126,035	634,715	2,245,951

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 17, 2014

County: Yakima

Agency: Tieton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08			WA-06507	28	0.230	CE	No	multiple	multiple	200,000	

Downtown Sidewalk Improvements

Add sidewalk on: Maple St. and Elm St., from Naches Ave to Minnesota Ave.; Newland Pl. from Naches Ave. to Tieton Ave.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	TAP(R)	170,435		0	6,565	177,000
Project Totals			170,435		0	6,565	177,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	177,000	0	0	0	0
Totals	177,000	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Tieton	170,435	0	6,565	177,000

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		500008U	500008U39	21		CE	No	varies	varies	51,800	

15-17 SCR - Guardrail Installations

Upgrade guardrail as needed to current standards. This project updates guardrail installations at various locations throughout the region to address low or non-functioning guardrail that should be adjusted or replaced to reduce the risk of serious collisions. Potential improvements may include guardrail, guardrail terminals, bridge-end protection, and concrete barrier where needed. This record is for work in Yakima County as part of a region wide project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	HSIP	11,328		0	472	11,800
CN	2016	HSIP	39,200		0	800	40,000
Project Totals			50,528		0	1,272	51,800

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	10,000	41,800	0	0	0
Totals	10,000	41,800	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		500007S	500007S39	21		CE	No	varies	varies	164,092	

15-17 SCR Region Wide Basic Safety - Signing

Replace existing deteriorating signs. This project updates signing at various locations throughout the region to address worn and/or non-reflective signing, and may also update sign posts. This work improves sign visibility for the traveling public. This record is for work in Yakima county as part of a region wide project.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2015		STP	19,200		0	800	20,000
CN	2016		STP	141,210		0	2,882	144,092
Project Totals				160,410		0	3,682	164,092

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	20,000	144,092	0	0	0
Totals	20,000	144,092	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		508209S	508209S39	21	2.050	CE	No	22.27	24.32	62,184	

I-82/Selah Creek Rest Area EB & WB - ADA Compliance

Upgrade existing curb ramps to meet ADA Compliance. Pedestrian ADA curb ramps at the eastbound and westbound Selah Creek Rest Areas on I-82 do not fully meet ADA standards. This project will upgrade the curb ramps to meet current standards, improving accessibility for all pedestrian.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Funds	Local Funds	Total
			Federal Funds	State Fund Code			
PE	2015	HSIP	6,431		0	268	6,699
CN	2016	HSIP	54,375		0	1,110	55,485
Project Totals			60,806		0	1,378	62,184

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,605	49,736	7,843	0	0
Totals	4,605	49,736	7,843	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		500006P	500006P39	21		CE	No	varies	varies	130,000	

SCR 15-17 Region Wide Basic Safety - Guardrail

Upgrade guardrail as needed to current standards. This project updates guardrail installations at various locations throughout the region to address low or non-functioning guardrail that should be adjusted or replaced to reduce the risk of serious collisions. Potential improvements may include guardrail, guardrail terminals, bridge-end protection, and concrete barrier where needed. This record is for work in Yakima county as part of a region wide project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	STP	14,400		0	600	15,000
CN	2016	STP	112,700		0	2,300	115,000
Project Totals			127,100		0	2,900	130,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	14,000	116,000	0	0	0
Totals	14,000	116,000	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		500002C	500002C39	21		CE	No	varies	varies	289,380	

SCR Region Wide Curve Warning Signing - Chevron Alignment 2

Curve warning signing improvements. Existing curve warning signs do not comply with the 2009 Manual on Uniform Traffic Control Devices (MUTCD) guidelines. This project will update curve signing to comply with current MUTCD guidelines to help reduce risk and severity of collisions. This record is for work in Yakima County as part of a region wide project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
PE	2015	HSIP	37,440			0	1,560	39,000
CN	2016	HSIP	245,372			0	5,008	250,380
Project Totals			282,812			0	6,568	289,380

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	29,250	260,130	0	0	0
Totals	29,250	260,130	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		502202H	502202H39	21	0.110	CE	No	8.54	8.65	147,735	

SR 22/SR 223 Intersection - Replace Lighting System

Replace existing illumination system. The electrical lighting system at the SR 22/SR223 intersection is over 40 years old and has deteriorated due to age. This project will replace electrical service, lights, conduits and conductors throughout the intersection and update lighting as necessary to meet current standards.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
PE	2015	STP	22,155			0	923	23,078
CN	2016	STP	122,164			0	2,493	124,657
Project Totals			144,319			0	3,416	147,735

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	12,067	124,917	10,749	0	0
Totals	12,067	124,917	10,749	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		522301K	522301K39	22	0.280	CE	No	0.37	0.65	194,310	

SR 223/S Track Rd - Railroad Crossing Improvements

Install LEDs & advance warning beacons - Xing #104520Y. The railroad crossing on SR 223 near South Track Rd has been identified as a location with a history of train/vehicle collisions. The crossing is currently equipped with cantilever-mounted flashing beacons, gates, and pull-out lanes. This project will upgrade the existing flashers to LEDs and install advance warning beacons to reduce the risk of collisions. The project will also install guardrail around the existing gates and cantilevers.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	HSIP	31,306		0	1,304	32,610
CN	2017	HSIP	158,466		0	3,234	161,700
Project Totals			189,772		0	4,538	194,310

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	31,863	157,447	5,000	0
Totals	0	31,863	157,447	5,000	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		502402G	502402G39	05	7.390	CE	No	15.66	23.05	709,384	

SR 24/2 Miles E of Badger Ln to 7.4 Miles W of SR 241 - Chip Seal

Chip seal. The existing pavement east of Moxee on SR 24 is deteriorating due to normal wear and tear. This project will chip seal the road per recommendations from the materials report. Chip sealing will extend the life of the pavement. This project will also restore delineation.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	STP	43,859		0	1,828	45,687
CN	2016	STP	650,423		0	13,274	663,697
Project Totals			694,282		0	15,102	709,384

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	28,761	653,890	26,733	0	0
Totals	28,761	653,890	26,733	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		524102G	524102G39	21	0.170	CE	Yes	3.15	3.32	2,229,944	

SR 241/Forsell Rd/Green Valley Rd - Intersection Improvements

This intersection south of Sunnyside has a history of collisions. This project will flatten the profile on SR 241 to improve the sight distance and widen the intersection to reduce the risk of collisions.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		HSIP	381,417		0	7,784	389,201
RW	2017		HSIP	219,894		0	9,162	229,056
CN	2018		HSIP	1,579,453		0	32,234	1,611,687
Project Totals				2,180,764		0	49,180	2,229,944

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	12,077	407,812	1,476,710	333,344
Totals	0	12,077	407,812	1,476,710	333,344

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0241(027)	524102W	524102W39	22	0.100	CE	No	0.01	0.11	604,992	

SR 241/SR 22 Mabton Vic/RR Xing - Install Beacons & Stop Refuge

Install cantilever mounted beacons and stop refuge - Xing #104534G. The railroad crossing on SR 241 near Mabton just north of the SR 22 intersection has been identified as a location with a history of train/vehicle collisions. Gates were installed in 2009 to stop traffic on SR 241 during train crossings. This project proposes to further protect drivers on SR 241 from train/vehicle collisions by installing stop refuge and adding cantilever-mounted flashing beacons to the gates to reduce the risk of collision.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	HSIP	478,075		0	9,757	487,832
Project Totals			478,075		0	9,757	487,832

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	466,092	21,740	0	0	0
Totals	466,092	21,740	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		524102X	524102X39	22	0.060	CE	No	7.92	7.98	80,940	

SR 241/Yakima Valley Highway - Railroad Crossing Improvements

Install traffic signal interconnect - Xing #098597U. The traffic signals at the SR 241/Yakima Valley Highway intersection are not linked to the railroad signals for the railroad crossing on SR 241 adjacent to Yakima Valley Highway. This project will install a preemptive interconnect between the two systems to allow vehicles to clear the tracks when a train approaches the crossing.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Funds	Local Funds	Total
			Federal Funds	State Fund Code			
PE	2016	HSIP	10,435		0	435	10,870
CN	2017	HSIP	68,669		0	1,401	70,070
Project Totals			79,104		0	1,836	80,940

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	10,620	68,148	2,172	0
Totals	0	10,620	68,148	2,172	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		541001V	541001V39	05	13.770	CE	No	93.63	107.40	1,277,452	

SR 410/Sawmill Flat Campground Vic to Nile Rd - Chip Seal

BST with crack seal and restore delineation. The existing pavement in this section of SR 410 is deteriorating due to normal wear and will be rehabilitated by applying a chip seal to extend the service life of the pavement. The project will also restore delineation.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	STP	80,528		0	3,355	83,883
CN	2018	STP	1,169,697		0	23,872	1,193,569
Project Totals			1,250,225		0	27,227	1,277,452

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	62,570	1,149,951	64,931
Totals	0	0	62,570	1,149,951	64,931

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		541001Q	541001Q39	05	5.290	CE	No	69.21	74.50	483,113	

SR 410/Yakima Co Line to East Winter Gate - Chip Seal

BST with crack seal and restore delineation. The existing pavement in this section of SR 410 is deteriorating due to normal wear and will be rehabilitated by applying a chip seal to extend the service life of the pavement. The project will also restore delineation.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	STP	29,216		0	1,217	30,433
CN	2018	STP	443,626		0	9,054	452,680
Project Totals			472,842		0	10,271	483,113

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	22,698	435,788	24,627
Totals	0	0	22,698	435,788	24,627

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		501208X	501208X39	21	9.000	CE	No	151.00	160.00	850,810	

US 12/East of White Pass - Major Drainage

Install culvert lining and repair erosion. Existing culverts within the project limits are deteriorating and have erosion issues. This project will install culvert linings and repair erosion to maintain culvert flow and prevent deterioration and erosion.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	NHPP	164,506		0	6,854	171,360
CN	2017	NHPP	665,861		0	13,589	679,450
Project Totals			830,367		0	20,443	850,810

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	41,612	115,229	672,307	21,662	0
Totals	41,612	115,229	672,307	21,662	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	9999(659)	501215I	501215I39	05	13.060	CE	No	176.36	189.38	982,138	

US 12/Tieton River Bridges to Naches - Chip Seal

Chip seal and restore delineation. The existing pavement west of Naches on US 12 is deteriorating due to normal wear and tear. This project will chip seal the road per recommendations from the materials report. Chip sealing will extend the life of the pavement. The project will also restore delineation.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		Local Funds	Total
				State Fund Code	State Funds		
CN	2015		NHPP		889,745	0	907,902
Project Totals					889,745	0	907,902

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	897,170	10,732	0	0	0
Totals	897,170	10,732	0	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		509705W	509705W39	21	0.840	CE	No	73.22	74.06	349,859	

US 97/2nd Ave Vicinity - Roadside Improvements

Install shoulder rumble strips, recessed pavement markers, conc. barrier. This section of US 97 has a high frequency of fixed object, crossover, and run off the road collisions. This project will install shoulder rumble strips, recessed pavement markers, and concrete median barrier to reduce the risk of collisions.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2016	HSIP		66,732		0	2,781	69,513
CN	2017	HSIP		274,740		0	5,606	280,346
Project Totals				341,472		0	8,387	349,859

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	57,250	292,609	0	0
Totals	0	57,250	292,609	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		509703Z	509703Z39	21	0.200	CE	No	71.22	71.42	431,395	

US 97/Lateral 1 - Intersection Improvements

Install median barrier to restrict cross-traffic movement. WSDOT has identified this intersection with a high potential for collisions. This project will restrict the intersection to right in/right out only by installing median barrier as well as modification to striping and signing, to reduce the risk of intersection-related collisions.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2015		HSIP		58,791	0	2,450	61,241
CN	2018		HSIP		362,751	0	7,403	370,154
Project Totals					421,542	0	9,853	431,395

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,841	14,803	23,660	342,982	44,106
Totals	5,841	14,803	23,660	342,982	44,106

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		509704V	509704V39	21	0.200	CE	Yes	63.57	63.77	3,478,997	

US 97/McDonald Rd and Becker Rd - Intersection Improvements

Construct roundabout. The McDonald Road / Becker Road intersection on US 97 near Toppenish has experienced a history of collisions. This project will construct a two-lane roundabout for US 97, McDonald Road, and Becker Road. Installing a roundabout will reduce conflicts and the risk of collisions.

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total	
		Federal	Fund Code	State Fund Code	State Funds			
PE	2015		HSIP		431,889	0	17,995	449,884
RW	2016		HSIP		259,308	0	5,292	264,600
CN	2018		STP		2,709,222	0	55,291	2,764,513
		Project Totals			3,400,419	0	78,578	3,478,997

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	69,181	278,293	287,181	2,453,471	390,870
Totals	69,181	278,293	287,181	2,453,471	390,870

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		509704Z	509704Z39	21	0.400	CE	Yes	67.62	68.02	8,528,208	

US 97/S Wapato Rd/S Camas Ave - Intersection Improvements

Construct roundabout. WSDOT has identified this intersection as experiencing a history of intersection-related collisions. This project will construct a roundabout to replace the existing traffic signal, to reduce the risk of serious collisions.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	HSIP	902,381		0	37,599	939,980
RW	2016	HSIP	74,593		0	1,522	76,115
CN	2018	HSIP	7,361,870		0	150,243	7,512,113
Project Totals			8,338,844		0	189,364	8,528,208

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	140,435	391,025	396,063	6,046,976	1,553,705
Totals	140,435	391,025	396,063	6,046,976	1,553,705

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		509703V	509703V39	05	8.010	CE	No	61.27	69.28	4,170,186	

US 97/SR 22 Vicinity to W Wapato Rd Vicinity - Paving

Grind and repave HMA. The existing pavement in this section of US 97 is deteriorating due to normal wear and tear. This project will grind and resurface the existing roadway to extend the life of the pavement. This project will also restore delineation.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		STP	320,168		0	13,341	333,509
CN	2017		STP	3,759,944		0	76,733	3,836,677
Project Totals				4,080,112		0	90,074	4,170,186

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	290,170	3,880,016	0	0
Totals	0	290,170	3,880,016	0	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		509704W	509704W39	21	0.400	CE	Yes	68.89	69.29	7,699,130	

US 97/West Wapato Rd/West First St. - Intersection Improvements

Construct roundabout. WSDOT has identified this intersection with a history of serious intersection-related collisions. This project will construct a roundabout to replace the existing traffic signal, and improve connections to local roads. These improvements will reduce the potential for serious collisions.

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total	
		Federal	Fund Code	State Fund Code	State Funds			
PE	2015		HSIP		738,555	0	30,773	769,328
RW	2016		HSIP		2,272,208	0	46,372	2,318,580
CN	2018		HSIP		4,518,998	0	92,224	4,611,222
		Project Totals			7,529,761	0	169,369	7,699,130

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	118,308	1,169,385	1,247,628	4,511,833	651,974
Totals	118,308	1,169,385	1,247,628	4,511,833	651,974

Agency Totals for WSDOT - SC	Federal Funds		State Funds	Local Funds	Total
	32,003,301		0	721,352	32,724,653

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 17, 2014

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0012(207)	401206E	401206E39	21	0.310	CE	No	164.55	164.86	1,920,259	

US 12/Rimrock Lake Vicinity - Stabilize Slope

Scaling, rock bolts and dowels; Slope #183

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	NHPP	1,715,158		0	35,003	1,750,161
Project Totals			1,715,158		0	35,003	1,750,161

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,409,884	340,278	0	0
Totals	0	1,409,884	340,278	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - SW	1,715,158	0	35,003	1,750,161

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 17, 2014

County: Yakima

Agency: Zillah

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			ZIL2012-17	04	0.500	CE	No	W. First Avenue	End Road	484,750	

Vintage Valley Road Reconstruction-short

Resurfacing of approx. 2,700 LF of roadway, barrier curb and gutter, sidewalks with ADA ramps (where needed), and storm drainage improvements

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015			0	TIB	24,238	48,475	72,713
CN	2016			0	TIB	412,037	0	412,037
Project Totals				0		436,275	48,475	484,750

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	72,713	0	0	0	0
CN	0	412,037	0	0	0
Totals	72,713	412,037	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Zillah	0	436,275	48,475	484,750