

2019 Local Federal Program Target Delivery

Local Federal Delivery Status

Remaining Estimated 2018 OA		Delivery Targets													
dollars in millions 167.7		Status as of 4/30/2019													
		<i>Dollars may not add due to rounding.</i>													
		RTC	PSRC	SRTC	BFCG	CWCOG	LCV	SCOG	TRPC	WCOG	CDTC	WWVMPPO	YVCOG	Counties	Bridge, HSIP, SRTS, NHPP, NHFP, & RTPOs (TAP)
		Vancouver	Puget Sound	Spokane	Benton-Franklin	Cowlitz-Wahkiakum	Lewis Clark Valley	Skagit	Thurston	Whatcom	Chelan-Douglas	Walla Walla Valley	Yakima Valley	Details Attached	Statewide
Total Federal Allocations ¹	267.6	5.42	86.80	10.07	2.03	3.35	0.60	0.57	3.75	1.25	2.38	2.03	4.52	13.64	131.17
FINAL Target ²	249.6	5.42	86.80	10.07	2.03	3.35	0.60	0.57	3.75	1.25	2.38	2.03	4.52	14.37	112.45
10/1/18 - 4/30/19 Target Delivery ³	81.9	1.79	24.31	0.67	0.09	0.12	0.07	(0.06)	0.15	1.18	0.59	2.05	0.58	1.02	49.35

¹ Total Federal funds available for programming in FFY 2019 [includes FINAL 2019 allocations and actual carry-forward amounts] of the Surface Transportation Block Grant program (STBG), Congestion Mitigation/Air Quality (CMAQ), & Surface Transportation Block Grant Set-Aside (Transportation Alternatives) through the selection processes of the Metropolitan Planning Organizations, Rural Transportation Planning Organizations, County Lead Agencies. Also, provided are the WSDOT Local Programs managed local bridge, safety, safe routes to school, NHS asset management, and national highway freight programs.

² FINAL Target is equal to total federal allocations available.

³ Delivery is the amount of federal funds authorized on projects or returned due to project savings, during the current Federal Fiscal Year.

Note: For details see Local Federal OA Policy at: <http://www.wsdot.wa.gov/localprograms/>

2019 Local Federal Program Target Delivery

Local Federal Delivery Status

RTPOs & County Details

Remaining Estimated 2018 OA		Delivery Targets															Status as of 4/30/2019
dollars in millions 13.4																	<i>Dollars may not add due to rounding.</i>
		Adams	Clallam	Columbia	Ferry	Garfield	Grant	Grays Harbor COG	Island	Jefferson	Kittitas	Klickitat	Lewis	Lincoln	Mason	Okanogan	
Total Federal Allocations ¹	13.64 *	0.39	0.93	(0.16)	0.59	0.29	1.94	0.57	1.18	0.28	0.81	(0.56)	2.06	0.41	0.62	1.19	
FINAL Target ²	14.37 *	0.39	0.93		0.59	0.29	1.94	0.57	1.18	0.28	0.81		2.06	0.41	0.62	1.19	
10/1/18 - 4/30/19 Target Delivery ³	1.02 *	0.11	-	(0.03)	0.03	(0.21)	0.65	(0.05)	-	-	0.18	-	0.09	0.03	(0.37)	0.62	
		Pacific	Pend Oreille	San Juan	Skamania	Stevens	Wahkiakum	Whitman	NEW RTPO TA	Palouse RTPO TA	Peninsula RTPO TA	QuadCo RTPO TA	Island Co. TA	Okanogan Co. TA	San Juan Co. TA		
									Ferry Pend Oreille Stevens	Asotin Columbia Garfield Whitman	Clallam Jefferson Mason	Adams Grant Kittitas Lincoln					
Total Federal Allocations ¹		0.45	(0.02)	0.17	0.28	0.92	0.01	1.29	0.136	0.114	0.229	0.333	0.413	0.127	0.108		
FINAL Target ²		0.45		0.17	0.28	0.92	0.01	1.29	0.136	0.114	0.229	0.333	0.413	0.127	0.108		
10/1/18 - 4/30/19 Target Delivery ³		0.01	0.19	-	(0.03)	(0.07)	-	(0.12)	0.044	(0.054)	-	-	0.220	-	-		

¹ Total Federal funds available for programming in FFY 2019 [includes FINAL 2019 allocations and actual carry-forward amounts] of the Surface Transportation Block Grant program (STBG) and Surface Transportation Block Grant Set-Aside (Transportation Alternatives) through the selection processes of the Rural Transportation Planning Organizations and County Lead Agencies.

² FINAL Target is equal to total federal allocations available.

³ Delivery is the amount of federal funds authorized on projects or returned due to project savings, during the current Federal Fiscal Year.

* Totals are for the County STBG funds only. RTPO and County TA funds are included in the Statewide amounts.

Note: For details see Local Federal OA Policy at: <http://www.wsdot.wa.gov/localprograms/>