

**Donald B. Cooper**  
**City Manager**  
129 North 2nd Street  
Yakima, WA 98901  
509-575-6040  
[www.ci.yakima.wa.us](http://www.ci.yakima.wa.us)



## System Snapshot

- **Service Area:** City of Yakima
- **Congressional District:** 4
- **Legislative District:** 14
- **Type of Government:** City
- **Governing Body:** Yakima City Council
- **Tax Authorized:** 0.3 percent total sales and use tax approved in November 1980.
- **Fares:** \$0.75 per boarding for fixed route; \$1.50 per boarding for paratransit.
- **Intermodal Connections:** Yakima Transit provides fixed-route, demand response, and vanpool services within the Cities of Yakima and Selah. We provide non-exclusive fixed-route service to all K-12 schools as well as Perry Technical College and Yakima Valley Community College. Yakima Transit provides connectivity to the Yakima Airport, Greyhound, Central Washington Airporter Shuttle, and Amtrak. Yakima Transit also connects up with all the other transit providers in the area at Minor's in Union Gap (Pahto Public Passage, Union Gap Transit, and People For People's Community Connector).
- **Transit Development Plan:** [Yakima Transit TDP](#)

## Annual Operating Information

	2008	2009	2010	% Change
<b>Fixed Route Services (Direct Operated)</b>				
Revenue Vehicle Hours	50,547	49,145	54,840	11.59
Total Vehicle Hours	50,815	50,882	56,834	11.70
Revenue Vehicle Miles	739,690	699,120	778,941	11.42
Total Vehicle Miles	744,806	744,478	807,138	8.42
Passenger Trips	1,348,178	1,289,315	1,312,116	1.77
Diesel Fuel Consumed (gallons)	166,902	159,963	174,366	9.00
Employees - FTEs	46.4	50.0	55.4	10.84
Operating Expenses	\$5,546,078	\$5,421,696	\$5,760,027	6.24
Farebox Revenues	\$415,710	\$466,486	\$430,497	-7.71
<b>Demand Response Services (Purchased Transportation)</b>				
Revenue Vehicle Hours	38,715	45,641	40,994	-10.18
Total Vehicle Hours	42,511	51,862	46,061	-11.19
Revenue Vehicle Miles	481,601	431,460	413,087	-4.26
Total Vehicle Miles	522,865	497,593	474,720	-4.60
Passenger Trips	96,160	86,234	87,484	1.45
Diesel Fuel Consumed (gallons)	9,237	-	-	-
Gasoline Fuel Consumed (gallons)	22,226	47,311	44,225	-6.52
Employees - FTEs	40.0	38.0	36.0	-5.26
Operating Expenses	\$1,487,657	\$1,309,235	\$1,330,026	1.59
Farebox Revenues	\$172,055	\$110,008	\$96,047	-12.69
<b>Vanpooling Services (Direct Operated)</b>				
Revenue Vehicle Hours	11,731	10,664	12,116	13.62
Total Vehicle Hours	11,731	10,664	12,116	13.62
Revenue Vehicle Miles	527,915	475,879	545,236	14.57
Total Vehicle Miles	527,915	475,879	545,236	14.57
Passenger Trips	97,900	91,552	101,768	11.16
Diesel Fuel Consumed (gallons)	9,850	8,253	8,867	7.44
Gasoline Fuel Consumed (gallons)	23,672	23,384	26,863	14.88
Employees - FTEs	2.0	2.0	1.0	-50.00
Operating Expenses	\$295,255	\$280,570	\$330,517	17.80
Vanpool Revenue	\$208,776	\$192,486	\$225,310	17.05

<b>Revenues</b>				
	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>% Change</b>
<b>Operating Related Revenues</b>				
Sales Tax	\$4,372,786	\$4,104,186	\$4,244,532	3.42
Farebox Revenues	\$587,765	\$576,494	\$526,544	-8.66
Vanpooling Revenue	\$208,776	\$192,486	\$225,310	17.05
Federal Section §5307 Operating	\$1,650,366	\$1,762,894	\$1,904,175	8.01
Federal Section §5307 Preventative	\$0	\$0	\$19,234	-
FTA JARC (§5316) Program	\$0	\$0	\$105,175	-
Other Federal Operating	\$0	\$0	\$50,000	-
State Special Needs Grants	\$0	\$60,554	\$48,126	-20.52
Sales Tax Equalization	\$0	\$25,163	\$3,324	-86.79
<b>Other Operating Sub-Total</b>	<b>\$144,688</b>	<b>\$247,794</b>	<b>\$999,072</b>	<b>303.19</b>
Other-Advertising	\$36,045	\$49,790	\$37,901	-23.88
Other-Interest	\$15,221	\$11,915	\$7,515	-36.93
Other-Gain (Loss) on Sale of Assets	\$72,344	\$0	\$12,492	-
Other-MISC	\$21,078	\$186,089	\$941,164	405.76
<b>Total (Excludes Capital Revenues)</b>	<b>\$6,964,381</b>	<b>\$6,969,571</b>	<b>\$8,125,492</b>	<b>16.59</b>
<b>Federal Capital Grant Revenues</b>				
Federal Section §5307 Capital Grants	\$0	\$0	\$2,001,000	-
Federal Section §5310 Capital Grants	\$0	\$0	\$96,000	-
CM/AQ and Other Federal Grants	\$0	\$150,005	\$0	-100.00
<b>Total Federal Capital</b>	<b>\$0</b>	<b>\$150,005</b>	<b>\$2,097,000</b>	<b>1297.95</b>
<b>State Capital Grant Revenues</b>				
State Rural Mobility Grants	\$168,000	\$0	\$0	-
State Special Needs Grants	\$0	\$0	\$47,256	-
State Vanpool Grants	\$218,613	\$233,186	\$0	-100.00
<b>Total State Capital</b>	<b>\$386,613</b>	<b>\$233,186</b>	<b>\$47,256</b>	<b>-79.73</b>
<b>Expenditures</b>				
<b>Local Capital Expenditures</b>				
Local Funds	\$1,583,575	\$0	\$0	-
Total Local Capital	\$1,583,575	\$0	\$0	-
<b>Other Expenditures</b>				
Depreciation (Not included in Total Expenditures)	\$895,997	\$969,024	\$1,063,054	9.70
<b>Ending Balances, December 31</b>				
Operating Reserve	\$400,124	\$594,474	\$612,155	2.97
Capital Reserve Funds	\$1,971,077	\$1,034,199	\$995,848	-3.71
<b>Total</b>	<b>\$2,371,201</b>	<b>\$1,628,673</b>	<b>\$1,608,003</b>	<b>-1.27</b>

<b>Total Funds by Source</b>				
	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>% of Total</b>
<b>Operating</b>				
Total Local Investment	\$5,314,015	\$5,120,960	\$5,995,458	73.79
Total State Investment	\$0	\$85,717	\$51,450	0.63
Total Federal Investment	\$1,650,366	\$1,762,894	\$2,078,584	25.58
<b>Total Operating</b>	<b>\$6,964,381</b>	<b>\$6,969,571</b>	<b>\$8,125,492</b>	<b>100.00</b>
<b>Capital</b>				
Total Local Investment	\$1,638,143	\$0	\$0	0.00
Total State Investment	\$386,613	\$233,186	\$47,256	2.20
Total Federal Investment	\$0	\$150,005	\$2,097,000	97.80
<b>Total Capital</b>	<b>\$2,024,756</b>	<b>\$383,191</b>	<b>\$2,144,256</b>	<b>100.00</b>