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System Snapshot

- **Service Area:** Walla Walla/College Place Area
- **Congressional District:** 5
- **Legislative District:** 16
- **Type of Government:** PTBA
- **Governing Body:** Eight member Board of Directors comprised of two Walla Walla County Commissioners, three Walla Walla City Council Members, two City of College Place City Council Members, and one non-voting Amalgamated Transit Union Local 757 Member Representative.
- **Tax Authorized:** 0.6 percent total sales and use tax—0.3 percent sales and use tax approved in March 1980 and an additional 0.3 percent sales and use tax approved in February 2010.
- **Fares:** \$0.75 per boarding. Monthly passes are available for \$20.00 per month. Reduced fare passes are available for persons with special transportation needs for \$10.00 per month. Job Access passes are available for qualified participants for \$12.00 per month.
- **Intermodal Connections:** Valley Transit maintains connections with other rural transportation providers. These connections provide intercity passenger service to the cities of Dayton, Waitsburg, and Pasco Washington. Connections with rural transportation providers operating in Oregon provide intercity passenger service to the cities of Milton-Freewater, Pendleton and La Grande Oregon. Valley Transit's fixed-routes also provide connections to the regional airport upon passenger request.

Valley Transit provides service to all public and private elementary, middle, and high schools in Walla Walla and College Place. Valley Transit also serves Walla Walla Community College, Whitman College, Walla Walla University, and all hospitals and medical clinics in Walla Walla and College Place.
- **Transit Development Plan:** [Valley Transit TDP](#)

| Annual Operating Information | | | | |
|---|-------------|-------------|-------------|-----------------|
| | 2008 | 2009 | 2010 | % Change |
| Fixed Route Services (Direct Operated) | | | | |
| Revenue Vehicle Hours | 25,338 | 25,329 | 25,352 | 0.09 |
| Total Vehicle Hours | 26,351 | 26,319 | 26,352 | 0.13 |
| Revenue Vehicle Miles | 293,454 | 284,444 | 284,974 | 0.19 |
| Total Vehicle Miles | 302,954 | 290,920 | 294,598 | 1.26 |
| Passenger Trips | 719,049 | 667,542 | 632,742 | -5.21 |
| Diesel Fuel Consumed (gallons) | 61,999 | 58,533 | 56,790 | -2.98 |
| CNG Fuel Consumed (Therms) | 8,069 | 10,917 | 13,381 | 22.57 |
| Employees - FTEs | 26.3 | 26.0 | 26.7 | 2.69 |
| Operating Expenses | \$2,032,327 | \$2,037,644 | \$2,115,885 | 3.84 |
| Farebox Revenues | \$112,846 | \$164,656 | \$237,032 | 43.96 |
| Route Deviated Services (Direct Operated) | | | | |
| Revenue Vehicle Hours | 2,881 | 2,641 | 2,850 | 7.91 |
| Total Vehicle Hours | 3,648 | 3,405 | 3,600 | 5.73 |
| Revenue Vehicle Miles | 31,191 | 32,119 | 31,583 | -1.67 |
| Total Vehicle Miles | 32,110 | 34,000 | 32,386 | -4.75 |
| Passenger Trips | 34,787 | 30,363 | 31,965 | 5.28 |
| Diesel Fuel Consumed (gallons) | 4,667 | 4,406 | 6,332 | 43.71 |
| CNG Fuel Consumed (Therms) | 2,037 | 2,030 | 605 | -70.20 |
| Employees - FTEs | 1.8 | 1.8 | 2.3 | 27.78 |
| Operating Expenses | \$218,428 | \$219,702 | \$209,217 | -4.77 |
| Farebox Revenues | \$5,549 | \$7,319 | \$11,974 | 63.60 |
| Demand Response Services (Direct Operated) | | | | |
| Revenue Vehicle Hours | 12,632 | 12,779 | 13,245 | 3.65 |
| Total Vehicle Hours | 13,623 | 13,735 | 14,195 | 3.35 |
| Revenue Vehicle Miles | 150,578 | 148,546 | 154,289 | 3.87 |
| Total Vehicle Miles | 152,158 | 150,000 | 156,233 | 4.16 |
| Passenger Trips | 46,098 | 38,689 | 41,310 | 6.77 |
| CNG Fuel Consumed (Therms) | 29,102 | 26,961 | 27,184 | 0.83 |
| Employees - FTEs | 10.3 | 10.4 | 10.0 | -3.85 |
| Operating Expenses | \$1,038,809 | \$1,044,923 | \$906,183 | -13.28 |
| Farebox Revenues | \$7,321 | \$10,977 | \$15,475 | 40.98 |
| Vanpooling Services (Direct Operated) | | | | |
| Revenue Vehicle Hours | 46 | 635 | 1,118 | 76.06 |
| Total Vehicle Hours | 48 | 635 | 1,132 | 78.27 |
| Revenue Vehicle Miles | 2,229 | 31,134 | 56,711 | 82.15 |
| Total Vehicle Miles | 2,253 | 31,134 | 56,761 | 82.31 |
| Passenger Trips | 630 | 9,034 | 9,638 | 6.69 |
| Gasoline Fuel Consumed (gallons) | 224 | 2,130 | 3,729 | 75.07 |
| Employees - FTEs | 0.1 | 0.1 | 0.2 | 100.00 |
| Operating Expenses | \$5,820 | \$13,166 | \$26,049 | 97.85 |
| Vanpool Revenue | \$1,285 | \$14,078 | \$26,070 | 85.18 |

| Revenues | | | | |
|---|--------------------|--------------------|--------------------|-----------------|
| | 2008 | 2009 | 2010 | % Change |
| Operating Related Revenues | | | | |
| Sales Tax | \$2,195,327 | \$1,980,720 | \$2,776,414 | 40.17 |
| Farebox Revenues | \$125,716 | \$182,952 | \$264,481 | 44.56 |
| Vanpooling Revenue | \$1,285 | \$14,078 | \$26,070 | 85.18 |
| Federal Section §5311 Operating | \$567,330 | \$345,257 | \$692,800 | 100.66 |
| Other Federal Operating | \$0 | \$6,137 | \$0 | -100.00 |
| State Rural Mobility Grants | \$113,813 | \$108,131 | \$59,514 | -44.96 |
| State Special Needs Grants | \$124,380 | \$66,499 | \$60,454 | -9.09 |
| Other State Operating Grants | \$0 | \$11,862 | \$7,779 | -34.42 |
| Other Operating Sub-Total | \$228,463 | \$102,359 | -\$72,750 | -171.07 |
| Other-Advertising | \$13,257 | \$12,119 | \$4,375 | -63.90 |
| Other-Interest | \$152,897 | \$41,084 | \$14,860 | -63.83 |
| Other-Gain (Loss) on Sale of Assets | \$0 | \$0 | -\$119,292 | - |
| Other-MISC | \$62,309 | \$49,156 | \$27,307 | -44.45 |
| Total (Excludes Capital Revenues) | \$3,356,314 | \$2,817,995 | \$3,814,762 | 35.37 |
| Federal Capital Grant Revenues | | | | |
| Federal Section §5309 Capital Grants | \$0 | \$0 | \$95,204 | - |
| Federal Section §5311 Capital Grants | \$0 | \$0 | \$1,193,858 | - |
| Total Federal Capital | \$0 | \$0 | \$1,289,062 | - |
| State Capital Grant Revenues | | | | |
| State Vanpool Grants | \$110,385 | \$130,000 | \$0 | -100.00 |
| Total State Capital | \$110,385 | \$130,000 | \$0 | -100.00 |
| Expenditures | | | | |
| Local Capital Expenditures | | | | |
| Local Funds | \$441,180 | \$29,479 | \$102,565 | 347.93 |
| Total Local Capital | \$441,180 | \$29,479 | \$102,565 | 347.93 |
| Other Expenditures | | | | |
| Depreciation (Not included in Total Expenditures) | \$0 | \$567,863 | \$560,318 | -1.33 |
| Ending Balances, December 31 | | | | |
| Unrestricted Cash and Investments | \$448,726 | \$227,468 | \$195,454 | -14.07 |
| Operating Reserve | \$824,000 | \$835,000 | \$843,000 | 0.96 |
| Working Capital | \$331,000 | \$331,000 | \$331,000 | 0.00 |
| Capital Reserve Funds | \$2,469,976 | \$2,598,823 | \$2,828,421 | 8.83 |
| Total | \$4,073,702 | \$3,992,291 | \$4,197,875 | 5.15 |

| Total Funds by Source | | | | |
|------------------------------|--------------------|--------------------|--------------------|-------------------|
| | 2008 | 2009 | 2010 | % of Total |
| Operating | | | | |
| Total Local Investment | \$2,550,791 | \$2,280,109 | \$2,994,215 | 78.49 |
| Total State Investment | \$238,193 | \$186,492 | \$127,747 | 3.35 |
| Total Federal Investment | \$567,330 | \$351,394 | \$692,800 | 18.16 |
| Total Operating | \$3,356,314 | \$2,817,995 | \$3,814,762 | 100.00 |
| Capital | | | | |
| Total Local Investment | \$441,180 | \$29,479 | \$102,565 | 7.37 |
| Total State Investment | \$110,385 | \$130,000 | \$0 | 0.00 |
| Total Federal Investment | \$0 | \$0 | \$1,289,062 | 92.63 |
| Total Capital | \$551,565 | \$159,479 | \$1,391,627 | 100.00 |