

Transit Systems Serving Urban Areas

Local public transportation systems serving populations more than 50,000 are considered “urbanized,” as defined by the U.S. Bureau of the Census as of April 1, 2000. The national census figures for April 1, 2000, for urbanized areas took effect October 1, 2002. The results of the 2010 U.S. Census were not published in time for inclusion in this document. Generally, transit systems are referred to as “Urban” (serving a population greater than 200,000), “Small Urban” (serving a population between 50,000 and 200,000) and “Rural” (serving populations less than 50,000).

The seven local Urban public transportation systems and the urbanized areas (UZA) they serve are:

- [C-TRAN](#) (Vancouver portion of Portland, OR-WA UZA)
- [Community Transit](#) (Suburban Snohomish County portion of Seattle, WA UZA and Marysville)
- [Everett Transit](#) (Everett portion of Seattle, WA UZA)
- [King County Metro Transit](#) (Seattle and King County suburban portions of Seattle, WA UZA)
- [Pierce Transit](#) (Tacoma)
- [Sound Transit](#) (Seattle, WA UZA and Tacoma)
- [Spokane Transit Authority](#) (Spokane, WA-ID UZA)

For the purpose of this summary, local public transportation systems in these urbanized areas are eligible to receive Federal Transit Administration (FTA) Section 5307 and Section 5309 Bus Discretionary funding appropriated by Congress for eligible projects. In addition, they may receive Section 5309 Fixed Guideway formula funding from the FTA, if they have any fixed guideway systems.

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www.c-tran.com**System Snapshot**

- **Service Area:** The city of Vancouver and its urban growth boundary; and the city limits of Battle Ground, Camas, La Center, Ridgefield, Washougal, and the town of Yacolt.
- **Congressional District:** 3
- **Legislative District:** 15, 17, 18, and 49
- **Type of Government:** PTBA
- **Governing Body:** Nine member Board of Directors comprised of three Clark County Commissioners, three city of Vancouver Council Members, one City Council Member from either Camas or Washougal, one City Council member from either Battle Ground or Yacolt, and one City Council Member from either Ridgefield or La Center
- **Tax Authorized:** 0.5 percent total sales and use tax—0.3 percent sales and use tax in November 1980, and an additional 0.2 percent in September 2005.
- **Fares:** C-TRAN's cash fare structure per boarding is as follows:
 - Fixed Route (C-Zone): \$1.60 per boarding (Youth, Honored, Medicare Card Holders; \$0.80)
 - Fixed Route (All-Zone): \$2.45 (Youth, Honored, Medicare Card Holders; \$1.20)
 - Fixed Route (Express): \$3.35
 - Paratransit (C-Zone): \$1.60
 - Paratransit (All-Zone): \$2.45
- **Intermodal Connections:** C-TRAN provides commuter express service from varied points in its Clark County service area directly into downtown Portland, Oregon where riders can access MAX Light Rail, Portland Streetcar and the Aerial Tram to their final destinations. C-TRAN's Limited express service provides access to MAX Light Rail stations located on the I-5 and I-205 corridors. C-TRAN's local routes provide service to Washington State University, Clark College, and many of the public elementary, middle and high schools within the service area. Connections with Skamania Transit to the east and the Cowlitz Community Action Program to the north are facilitated by C-TRAN at C-TRAN Transit Centers.
- **Transit Development Plan:** [C-TRAN TDP](#)

Annual Operating Information

	2008	2009	2010	% Change
Fixed Route Services (Direct Operated)				
Revenue Vehicle Hours	278,980	275,761	256,428	-7.01
Total Vehicle Hours	303,127	299,155	279,432	-6.59
Revenue Vehicle Miles	4,476,702	4,289,232	3,931,152	-8.35
Total Vehicle Miles	5,125,849	4,970,800	4,618,039	-7.10
Passenger Trips	6,984,933	6,201,190	6,317,040	1.87
Diesel Fuel Consumed (gallons)	1,015,753	977,065	923,216	-5.51
Employees - FTEs	293.3	283.3	253.5	-10.50
Operating Expenses	\$28,240,702	\$28,669,170	\$28,235,748	-1.51
Farebox Revenues	\$6,346,589	\$6,670,570	\$6,793,511	1.84
Demand Response Services (Direct Operated)				
Revenue Vehicle Hours	88,258	80,971	80,555	-0.51
Total Vehicle Hours	99,972	92,240	87,973	-4.63
Revenue Vehicle Miles	1,348,396	1,250,801	1,253,477	0.21
Total Vehicle Miles	1,535,597	1,431,883	1,436,388	0.31
Passenger Trips	245,684	215,357	218,104	1.28
Diesel Fuel Consumed (gallons)	193,569	174,834	146,364	-16.28
Gasoline Fuel Consumed (gallons)	-	-	12,123	-
Employees - FTEs	80.2	80.7	80.4	-0.35
Operating Expenses	\$8,799,279	\$7,797,742	\$7,800,955	0.04
Farebox Revenues	\$266,498	\$230,340	\$336,942	46.28
Vanpooling Services (Direct Operated)				
Revenue Vehicle Hours	-	2,223	2,395	7.74
Total Vehicle Hours	-	2,223	2,395	7.74
Revenue Vehicle Miles	-	65,835	78,431	19.13
Total Vehicle Miles	-	65,835	78,431	19.13
Passenger Trips	-	14,086	17,426	23.71
Gasoline Fuel Consumed (gallons)	-	4,300	5,370	24.88
Employees - FTEs	-	0.3	0.3	13.33
Operating Expenses	\$0	\$91,525	\$94,926	3.72
Vanpool Revenue	\$0	\$37,348	\$46,697	25.03

Revenues				
	2008	2009	2010	% Change
Operating Related Revenues				
Sales Tax	\$24,256,571	\$21,179,904	\$22,008,102	3.91
Farebox Revenues	\$6,613,087	\$6,900,910	\$7,130,453	3.33
Vanpooling Revenue	\$0	\$37,348	\$46,697	25.03
Federal Section §5307 Operating	\$129,750	\$394,644	\$331,205	-16.07
Federal Section §5307 Preventative	\$790,098	\$5,456,820	\$4,668,148	-14.45
FTA JARC (§5316) Program	\$118,634	\$144,296	\$172,444	19.51
Other Federal Operating	\$14,370	\$143,259	\$64,852	-54.73
State Regional Mobility Operating Grants	\$0	\$327,798	\$312,518	-4.66
State Special Needs Grants	\$236,563	\$0	\$580,480	-
Other State Operating Grants	\$435,989	\$212,370	\$229,384	8.01
Other Operating Sub-Total	\$1,600,166	\$566,269	\$324,215	-42.75
Other-Interest	\$1,560,755	\$528,076	\$388,557	-26.42
Other-Gain (Loss) on Sale of Assets	\$25,881	\$0	-\$81,772	-
Other-MISC	\$13,530	\$38,193	\$17,430	-54.36
Total (Excludes Capital Revenues)	\$34,195,228	\$35,363,618	\$35,868,498	1.43
Federal Capital Grant Revenues				
Federal Section §5307 Capital Grants	\$9,515,737	\$3,938,909	\$3,504,860	-11.02
Federal Section §5309 Capital Grants	\$225,017	\$0	\$480,200	-
CM/AQ and Other Federal Grants	\$480,001	\$120,230	\$2,044,076	1600.14
Total Federal Capital	\$10,220,755	\$4,059,139	\$6,029,136	48.53
State Capital Grant Revenues				
State Vanpool Grants	\$198,010	\$454,646	\$0	-100.00
Other State Capital Funds	\$426,310	\$0	\$0	-
Total State Capital	\$624,320	\$454,646	\$0	-100.00
Expenditures				
Local Capital Expenditures				
Local Funds	\$785,058	\$0	\$1,046,835	-
Total Local Capital	\$785,058	\$0	\$1,046,835	-
Other Expenditures				
Other Expenditures	\$442,186	\$673,732	\$426,468	-36.70
Depreciation (Not included in Total Expenditures)	\$4,067,786	\$5,122,488	\$5,744,744	12.15
Ending Balances, December 31				
Unrestricted Cash and Investments	\$18,562,554	\$8,689,369	\$7,248,407	-16.58
Operating Reserve	\$0	\$8,940,369	\$13,266,496	48.39
Working Capital	\$5,000,000	\$10,845,000	\$10,307,804	-4.95
Capital Reserve Funds	\$25,204,516	\$17,400,919	\$16,003,374	-8.03
Insurance Funds	\$3,000,000	\$3,000,000	\$3,786,758	26.23
Total	\$51,767,070	\$48,875,657	\$50,612,839	3.55

Total Funds by Source				
	2008	2009	2010	% of Total
Operating				
Total Local Investment	\$32,912,010	\$29,358,163	\$29,935,935	82.48
Total State Investment	\$672,552	\$540,168	\$1,122,382	3.09
Total Federal Investment	\$1,052,852	\$6,139,019	\$5,236,649	14.43
Total Operating	\$34,637,414	\$36,037,350	\$36,294,966	100.00
Capital				
Total Local Investment	\$785,058	\$0	\$1,046,835	14.79
Total State Investment	\$624,320	\$454,646	\$0	0.00
Total Federal Investment	\$10,220,755	\$4,059,139	\$6,029,136	85.21
Total Capital	\$11,630,133	\$4,513,785	\$7,075,971	100.00

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System Snapshot

- **Service Area:** Suburban and Rural Snohomish County
- **Congressional District:** 1 and 2
- **Legislative District:** 1, 10, 21, 32, 38, 39, and 44
- **Type of Government:** PTBA
- **Governing Body:** Nine voting members and one non-voting labor representative. The Board of Directors includes two members of the Snohomish County Council and seven elected officials appointed by their representative jurisdictions. The non-voting Labor Representative is selected by the Transit's collective bargaining units.
- **Tax Authorized:** 0.9 percent total sales and use tax—0.3 percent approved in June 1976, an additional 0.3 percent approved in February 1990, and an additional 0.3 percent approved in September 2001.
- **Fares:** January–May 2010
 - Local service regular fare; \$1.50
 - Commuter service South County regular fare; \$3.50
 - Commuter service North and East County regular fare; \$4.50
 - Paratransit service regular fare; \$1.50
 - Beginning in June 2010, the regular fare for local service and paratransit service increased to \$1.75.
- **Intermodal Connections:** Community Transit provides intermodal connections to Everett Transit, Island Transit, King County Metro, Kitsap Transit, Pierce Transit, Sound Transit, Amtrak, Greyhound, and the Washington State Ferries, by serving a variety of transit centers, park and ride facilities, ferry terminals, and regional employment centers in Snohomish and King Counties. Service in Snohomish County includes nearly all the cities, major employment centers, many of the public schools, and two college campuses. Service in King County is limited to the Seattle central business district and University District.
- **Transit Development Plan:** Currently under revision by the transit system.

Annual Operating Information

	2008	2009	2010	% Change
Fixed Route Services (Direct Operated)				
Revenue Vehicle Hours	438,796	449,565	444,619	-1.10%
Total Vehicle Hours	515,352	532,970	522,128	-2.03%
Revenue Vehicle Miles	6,848,299	7,057,907	7,153,098	1.35%
Total Vehicle Miles	8,990,170	9,393,926	9,269,453	-1.33%
Passenger Trips	8,864,677	8,521,071	7,337,474	-13.89%
Diesel Fuel Consumed (gallons)	1,816,953	1,916,914	1,912,387	-0.24%
Employees - FTEs	585.7	611.8	545.7	-10.80%
Operating Expenses	\$66,554,958	\$68,706,246	\$66,725,954	-2.88%
Farebox Revenues	\$9,057,871	\$9,165,487	\$9,741,508	6.28%
Fixed Route Services (Purchased Transportation)				
Revenue Vehicle Hours	63,894	63,922	54,426	-14.86%
Total Vehicle Hours	130,965	130,903	116,565	-10.95%
Revenue Vehicle Miles	1,454,047	1,461,601	1,272,040	-12.97%
Total Vehicle Miles	3,033,444	3,011,075	2,587,024	-14.08%
Passenger Trips	1,984,681	1,771,177	1,642,463	-7.27%
Diesel Fuel Consumed (gallons)	688,713	693,403	599,200	-13.59%
Employees - FTEs	155.5	154.0	135.5	-12.01%
Operating Expenses	\$13,945,316	\$13,549,427	\$12,759,772	-5.83%
Farebox Revenues	\$6,172,460	\$5,842,849	\$6,638,046	13.61%
Demand Response Services (Purchased Transportation)				
Revenue Vehicle Hours	103,795	103,188	99,012	-4.05
Total Vehicle Hours	115,537	115,191	114,350	-0.73
Revenue Vehicle Miles	1,733,901	1,824,704	1,778,032	-2.56
Total Vehicle Miles	2,151,512	2,241,421	2,194,878	-2.08
Passenger Trips	214,568	217,909	217,648	-0.12
Diesel Fuel Consumed (gallons)	119,437	195,734	220,839	12.83
Gasoline Fuel Consumed (gallons)	142,333	52,267	2,124	-95.94
Employees - FTEs	102.1	109.3	98.8	-9.57
Operating Expenses	\$8,401,128	\$8,342,370	\$8,522,739	2.16
Farebox Revenues	\$274,305	\$229,212	\$280,741	22.48

	2008	2009	2010	% Change
Vanpooling Services (Direct Operated)				
Revenue Vehicle Hours	88,136	84,326	81,716	-3.10
Total Vehicle Hours	88,136	84,326	81,716	-3.10
Revenue Vehicle Miles	4,810,407	4,782,731	4,664,437	-2.47
Total Vehicle Miles	4,810,407	4,782,731	4,664,437	-2.47
Passenger Trips	854,850	862,341	843,551	-2.18
Gasoline Fuel Consumed (gallons)	289,655	282,882	269,147	-4.86
Employees - FTEs	17.0	19.2	19.9	3.65
Operating Expenses	\$3,493,988	\$3,676,890	\$3,693,738	0.46
Vanpool Revenue	\$2,136,079	\$2,581,320	\$2,605,099	0.92
Revenues				
Operating Related Revenues				
Sales Tax	\$69,185,113	\$62,185,478	\$62,633,947	0.72
Farebox Revenues	\$15,504,636	\$15,237,548	\$16,660,295	9.34
Vanpooling Revenue	\$2,136,079	\$2,581,320	\$2,605,099	0.92
Federal Section §5307 Operating	\$0	\$6,047,121	\$2,739,137	-54.70
Federal Section §5307 Preventative	\$4,678,950	\$5,450,672	\$3,327,916	-38.94
FTA JARC (§5316) Program	\$108,909	\$115,720	\$133,408	15.29
Other Federal Operating	\$0	\$1,194,562	\$2,436,235	103.94
State Regional Mobility Operating Grants	\$0	\$233,874	\$2,266,126	868.95
State Special Needs Grants	\$686,251	\$398,859	\$602,648	51.09
Other State Operating Grants	\$56,109	\$138,071	\$128,847	-6.68
Other Operating Sub-Total	\$5,126,699	\$2,796,871	\$2,960,121	5.84
Other-Advertising	\$1,139,451	\$1,045,638	\$670,922	-35.84
Other-Interest	\$3,256,105	\$854,800	\$259,161	-69.68
Other-Gain (Loss) on Sale of Assets	\$168,099	\$149,235	\$86,721	-41.89
Other-MISC	\$563,044	\$747,198	\$1,943,317	160.08
Total (Excludes Capital Revenues)	\$97,482,746	\$96,380,096	\$96,493,779	0.12
Federal Capital Grant Revenues				
Federal Section §5307 Capital Grants	\$10,069,850	\$9,831,461	\$10,376,860	5.55
Federal Section §5309 Capital Grants	\$4,953,553	\$4,030,519	\$237,500	-94.11
CM/AQ and Other Federal Grants	\$561,077	\$125,076	\$174,747	39.71
Total Federal Capital	\$15,584,480	\$13,987,056	\$10,789,107	-22.86
State Capital Grant Revenues				
State Regional Mobility Grants	\$2,033,154	\$2,090,106	\$1,857,070	-11.15
State Vanpool Grants	\$345,900	\$456,300	\$0	-100.00
Other State Capital Funds	\$57,550	\$0	\$0	-
Total State Capital	\$2,436,604	\$2,546,406	\$1,857,070	-27.07

Originally \$5,672,138 of Local Capital Expenditures was errantly double reported for 2010. It was reported as part of Other-MISC Operating as well as part of Local Funds in the Local Capital Expenditures section. This error has been corrected in this section as well as in the Statewide Operations Overview (pages 9-10), in the Statewide Operations Summary table (pages 237-238), and in the Statewide Financial Statistics table (page 244).

Expenditures				
	2008	2009	2010	% Change
Local Capital Expenditures				
Local Funds	\$13,762,090	\$18,820,396	\$13,890,070	-26.20
Total Local Capital	\$13,762,090	\$18,820,396	\$13,890,070	-26.20
Other Expenditures				
Other Expenditures	\$2,234,114	\$2,812,001	\$1,558,249	-44.59
Depreciation (Not included in Total Expenditures)	\$12,063,533	\$13,228,886	\$15,650,181	18.30
Debt Service				
Interest	\$297,058	\$263,308	\$190,890	-27.50
Principal	\$1,125,000	\$1,160,000	\$0	-100.00
Total Debt Service	\$1,422,058	\$1,423,308	\$190,890	-86.59
Ending Balances, December 31				
General Fund	\$8,052,269	\$10,581,182	\$17,488,765	65.28
Capital Reserve Funds	\$52,281,609	\$45,192,367	\$35,578,458	-21.27
Debt Service Funds	\$12,273,921	\$12,542,042	\$11,359,307	-9.43
Insurance Funds	\$3,480,882	\$2,552,943	\$3,424,116	34.12
Total	\$76,088,681	\$70,868,534	\$67,850,646	-4.26
Total Funds by Source				
	2008	2009	2010	% of Total
Operating				
Total Local Investment	\$94,186,641	\$85,613,218	\$92,089,849	88.78
Total State Investment	\$742,360	\$770,804	\$2,997,621	2.89
Total Federal Investment	\$4,787,859	\$12,808,075	\$8,636,696	8.33
Total Operating	\$99,716,860	\$99,192,097	\$103,724,166	100.00
Capital				
Total Local Investment	\$13,762,090	\$18,820,396	\$13,890,070	52.34
Total State Investment	\$2,436,604	\$2,546,406	\$1,857,070	7.00
Total Federal Investment	\$15,584,480	\$13,987,056	\$10,789,107	40.66
Total Capital	\$31,783,174	\$35,353,858	\$26,536,247	100.00

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System Snapshot

- **Service Area:** City of Everett
- **Congressional District:** 1 and 2
- **Legislative District:** 21, 38, and 44
- **Type of Government:** City
- **Governing Body:** City Council
- **Tax Authorized:** 0.6 percent retail sales tax—0.3 percent approved in September 1978 and an additional 0.3 percent approved in September 2004.
- **Fares:** For fixed route – \$0.75 full fare; \$0.50 youth fare; free for seniors and people with disabilities; for paratransit – \$1.00.
- **Intermodal Connections:** Everett Transit service connects with Washington State Ferries, Community Transit, and Sound Transit at the Mukilteo Ferry Terminal. Connections with Greyhound, Amtrak, Sound Transit, Community Transit, Island Transit, and SKAT are available at the Everett Station located just east of the Everett central business district.
- **Transit Development Plan:** [Everett Transit TDP](#)

Annual Operating Information				
	2008	2009	2010	% Change
Fixed Route Services (Direct Operated)				
Revenue Vehicle Hours	111,650	117,636	129,722	10.27
Total Vehicle Hours	117,790	124,184	138,290	11.36
Revenue Vehicle Miles	1,377,928	1,452,306	1,610,676	10.90
Total Vehicle Miles	1,505,472	1,589,349	1,798,188	13.14
Passenger Trips	2,517,100	2,495,005	2,289,729	-8.23
Diesel Fuel Consumed (gallons)	347,710	371,103	394,941	6.42
Employees - FTEs	119.0	113.0	117.0	3.54
Operating Expenses	\$12,858,718	\$13,340,826	\$14,240,793	6.75
Farebox Revenues	\$1,091,474	\$1,076,498	\$1,206,313	12.06
Demand Response Services (Direct Operated)				
Revenue Vehicle Hours	45,158	42,672	43,791	2.62
Total Vehicle Hours	47,850	45,361	46,511	2.54
Revenue Vehicle Miles	524,124	505,602	518,059	2.46
Total Vehicle Miles	578,050	558,879	570,665	2.11
Passenger Trips	111,684	108,952	113,581	4.25
Gasoline Fuel Consumed (gallons)	103,436	103,487	105,654	2.09
Employees - FTEs	41.0	41.0	40.0	-2.44
Operating Expenses	\$3,894,273	\$3,772,835	\$3,845,805	1.93
Farebox Revenues	\$41,211	\$47,157	\$104,512	121.63
Revenues				
Operating Related Revenues				
Sales Tax	\$17,351,813	\$14,489,333	\$15,650,951	8.02
Farebox Revenues	\$1,132,685	\$1,123,655	\$1,310,825	16.66
Federal Section §5307 Operating	\$0	\$1,969,815	\$0	-100.00
Federal Section §5307 Preventative	\$0	\$862,285	\$0	-100.00
State Special Needs Grants	\$0	\$575,274	\$205,995	-64.19
Sales Tax Equalization	\$66,477	\$173,633	\$242,898	39.89
Other State Operating Grants	\$0	\$57,283	\$42,950	-25.02
Other Operating Sub-Total	\$1,943,003	\$1,216,856	\$1,353,695	11.25
Other-Advertising	\$0	\$0	\$130,037	-
Other-Interest	\$619,352	\$211,992	\$383,706	81.00
Other-Gain (Loss) on Sale of Assets	\$2,528	\$7,800	\$2,147	-72.47
Other-MISC	\$1,321,123	\$997,064	\$837,805	-15.97
Total (Excludes Capital Revenues)	\$20,493,978	\$20,468,134	\$18,807,314	-8.11

	2008	2009	2010	% Change
Federal Capital Grant Revenues				
Federal Section §5307 Capital Grants	\$267,760	\$1,434,314	\$211,291	-85.27
Federal Section §5309 Capital Grants	\$98,159	\$140,962	\$0	-100.00
Total Federal Capital	\$365,919	\$1,575,276	\$211,291	-86.59
State Capital Grant Revenues				
State Regional Mobility Grants	\$82,654	\$2,212,164	\$802,834	-63.71
Total State Capital	\$82,654	\$2,212,164	\$802,834	-63.71
Expenditures				
Local Capital Expenditures				
Local Funds	\$452,400	\$815,664	\$1,921,389	135.56
Total Local Capital	\$452,400	\$815,664	\$1,921,389	135.56
Other Expenditures				
Other Expenditures	\$1,475,514	\$3,060,508	\$1,457,940	-52.36
Depreciation (Not included in Total Expenditures)	\$0	\$0	\$2,846,476	-
Ending Balances, December 31				
Unrestricted Cash and Investments	\$11,989,220	\$10,134,314	\$9,468,467	-6.57
Total	\$11,989,220	\$10,134,314	\$9,468,467	-6.57
Total Funds by Source				
	2008	2009	2010	% of Total
Operating				
Total Local Investment	\$21,903,015	\$19,890,352	\$19,773,411	97.57
Total State Investment	\$66,477	\$806,190	\$491,843	2.43
Total Federal Investment	\$0	\$2,832,100	\$0	0.00
Total Operating	\$21,969,492	\$23,528,642	\$20,265,254	100.00
Capital				
Total Local Investment	\$452,400	\$815,664	\$1,921,389	65.45
Total State Investment	\$82,654	\$2,212,164	\$802,834	27.35
Total Federal Investment	\$365,919	\$1,575,276	\$211,291	7.20
Total Capital	\$900,973	\$4,603,104	\$2,935,514	100.00

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System Snapshot

- **Service Area:** King County
- **Congressional District:** 7 and parts of 1, 2, 8 and 9
- **Legislative District:** 5, 11, 33, 34, 36, 37, 41, 43, 45, 46, 47, and 48.
Parts of 1, 25, 30, 31, 32, and 39
- **Type of Government:** County
- **Governing Body:** King County Council
- **Tax Authorized:** 0.9 percent total sales and use tax—0.3 percent sales approved in 1972, an additional 0.3 percent sales in 1980, an additional 0.2 percent sales in 2000, and an additional 0.1 percent sales in 2006
- **Fares:** Adult Off-Peak – \$2.25; One-Zone Peak– \$2.50; Two-Zone Peak – \$3.00
 - Senior; \$0.75
 - Youth; \$1.25
 - Paratransit; \$1.25
 - Child (under 6); Free
- **Intermodal Connections:** Metro transit provides service throughout King County. Metro provides service to nearly every major school, business and place of interest in the county. Connections with Sound Transit, Community Transit, Pierce Transit, Amtrak, the City of Seattle monorail, and Washington State Ferries at various transit centers and other locations in the region.
- **Transit Development Plan:** [King County Metro TDP](#).

Annual Operating Information

	2008	2009	2010	% Change
Fixed Route Services (Direct Operated)				
Revenue Vehicle Hours	3,085,041	3,063,924	3,032,576	-1.02
Total Vehicle Hours	3,511,038	3,477,496	3,445,821	-0.91
Revenue Vehicle Miles	34,984,800	34,662,302	34,282,979	-1.09
Total Vehicle Miles	43,970,661	43,455,343	43,024,670	-0.99
Passenger Trips	118,278,626	110,221,262	108,191,863	-1.84
Diesel Fuel Consumed (gallons)	10,229,652	10,424,138	10,275,568	-1.43
Electricity Consumed (kWh)	16,277,945	16,917,983	18,258,379	7.92
Employees - FTEs	3,098.9	3,086.2	3,172.5	2.80
Operating Expenses	\$434,665,878	\$429,308,880	\$437,353,984	1.87
Farebox Revenues	\$101,506,510	\$111,830,450	\$119,717,250	7.05
Fixed Route Services (Purchased Transportation)				
Revenue Vehicle Hours	-	71,947	78,012	8.43
Total Vehicle Hours	-	79,592	85,557	7.49
Revenue Vehicle Miles	-	831,493	902,405	8.53
Total Vehicle Miles	-	1,022,627	1,097,014	7.27
Passenger Trips	-	846,678	817,030	-3.50
Diesel Fuel Consumed (gallons)	-	30,901	30,383	-1.68
Gasoline Fuel Consumed (gallons)	-	138,981	143,684	3.38
Employees - FTEs	-	3.6	-	-100.00
Operating Expenses	\$0	\$6,296,965	\$7,659,725	21.64
Farebox Revenues	\$0	\$200,354	\$195,726	-2.31
Light Rail Services (Direct Operated)				
Revenue Vehicle Hours	11,399	11,207	11,178	-0.26
Total Vehicle Hours	11,532	11,340	11,312	-0.25
Revenue Vehicle Miles	56,613	60,150	59,964	-0.31
Total Vehicle Miles	56,893	60,433	60,248	-0.31
Passenger Trips	413,253	451,203	520,933	15.45
Electricity Consumed (kWh)	545,440	556,000	555,000	-0.18
Employees - FTEs	23.0	18.4	16.5	-10.33
Operating Expenses	\$2,459,635	\$2,366,620	\$2,267,364	-4.19
Farebox Revenues	\$275,185	\$342,835	\$288,740	-15.78

	2008	2009	2010	% Change
Demand Response Services (Purchased Transportation)				
Revenue Vehicle Hours	686,189	657,222	692,447	5.36
Total Vehicle Hours	783,317	742,809	787,996	6.08
Revenue Vehicle Miles	10,067,742	9,974,975	10,292,918	3.19
Total Vehicle Miles	11,651,625	11,469,647	12,003,833	4.66
Passenger Trips	1,145,480	1,142,452	1,257,902	10.11
Diesel Fuel Consumed (gallons)	1,140,089	1,109,007	1,167,105	5.24
Gasoline Fuel Consumed (gallons)	33,759	26,466	43,646	64.91
Employees - FTEs	680.0	650.7	684.5	5.19
Operating Expenses	\$52,752,281	\$51,791,811	\$56,713,747	9.50
Farebox Revenues	\$831,048	\$850,905	\$631,672	-25.76
Vanpooling Services (Direct Operated)				
Revenue Vehicle Hours	345,169	347,215	294,929	-15.06
Total Vehicle Hours	345,169	347,215	294,929	-15.06
Revenue Vehicle Miles	11,711,249	11,802,532	11,368,164	-3.68
Total Vehicle Miles	11,711,249	11,802,532	11,368,164	-3.68
Passenger Trips	3,138,787	3,172,678	2,849,585	-10.18
Gasoline Fuel Consumed (gallons)	777,400	807,203	752,717	-6.75
Employees - FTEs	37.6	32.7	35.4	8.26
Operating Expenses	\$9,751,345	\$8,973,302	\$9,101,323	1.43
Vanpool Revenue	\$8,049,283	\$9,636,603	\$8,728,042	-9.43
Revenues				
Operating Related Revenues				
Sales Tax	\$445,428,008	\$382,354,171	\$373,092,691	-2.42
Utility Tax	\$0	\$0	\$22,173,801	-
Farebox Revenues	\$102,612,743	\$113,224,544	\$120,833,388	6.72
Vanpooling Revenue	\$8,049,283	\$9,636,603	\$8,728,042	-9.43
Federal Section §5307 Operating	\$10,436,068	\$42,058,091	\$46,972,918	11.69
Federal Section §5307 Preventative	\$56,200,000	\$44,357,144	\$46,042,856	3.80
Federal Section §5311 Operating	\$0	\$117,951	\$0	-100.00
FTA JARC (§5316) Program	\$1,382,106	\$178,109	\$181,628	1.98
Other Federal Operating	\$377,754	\$53,703	\$1,358,597	2429.83
State Regional Mobility Operating Grants	\$244,119	\$150,750	\$0	-100.00
State Special Needs Grants	\$2,113,887	\$2,631,832	\$0	-100.00
Other State Operating Grants	\$476,235	\$0	\$0	-
Other Operating Sub-Total	\$23,155,881	\$40,405,924	\$10,208,116	-74.74
Other-Advertising	\$6,100,000	\$6,398,000	\$5,649,779	-11.69
Other-Interest	\$7,300,000	\$5,701,000	\$4,558,337	-20.04
Other-Gain (Loss) on Sale of Assets	\$0	\$14,017,000	\$0	-100.00
Other-MISC	\$9,755,881	\$14,289,924	\$0	-100.00
Total (Excludes Capital Revenues)	\$650,476,084	\$635,168,823	\$629,592,037	-0.88

	2008	2009	2010	% Change
Federal Capital Grant Revenues				
Federal Section §5307 Capital Grants	\$10,812,585	\$7,545,282	\$7,625,404	1.06
Federal Section §5309 Capital Grants	\$5,513,549	\$21,230,850	\$5,520,023	-74.00
Federal STP Grants	\$1,846,220	\$21,448	\$0	-100.00
CM/AQ and Other Federal Grants	\$4,517,525	\$1,207,536	\$1,344,687	11.36
Total Federal Capital	\$22,689,879	\$30,005,116	\$14,490,114	-51.71
State Capital Grant Revenues				
State Regional Mobility Grants	\$483,329	\$1,940,766	\$0	-100.00
State Special Needs Grants	\$1,101,045	\$180,761	\$0	-100.00
State Vanpool Grants	\$2,804,585	\$0	\$0	-
Other State Capital Funds	\$130,967	\$765,045	\$0	-100.00
Total State Capital	\$4,519,926	\$2,886,572	\$0	-100.00
Expenditures				
Other Expenditures				
Other Expenditures	\$1,415,747	\$12,862,205	\$0	-100.00
Depreciation (Not included in Total Expenditures)		\$116,450,879	\$102,354,424	-12.11
Debt Service				
Interest	\$7,904,000	\$6,367,000	\$6,309,163	-0.91
Principal	\$7,405,000	\$8,285,000	\$9,490,000	14.54
Total Debt Service	\$15,309,000	\$14,652,000	\$15,799,163	7.83
Ending Balances, December 31				
Unrestricted Cash and Investments	\$177,889,584	\$142,100,150	\$162,459,630	14.33
Debt Service Funds	\$0	\$0	\$15,799,923	-
Other (Please Explain in Comments Section at End)	\$202,820,038	\$246,191,852	\$207,653,131	-15.65
Total	\$380,709,622	\$388,292,002	\$385,912,684	-0.61
Total Funds by Source				
	2008	2009	2010	% of Total
Operating				
Total Local Investment	\$580,661,662	\$558,483,447	\$535,036,038	84.98
Total State Investment	\$2,834,241	\$2,782,582	\$0	0.00
Total Federal Investment	\$68,395,928	\$86,764,998	\$94,555,999	15.02
Total Operating	\$651,891,831	\$648,031,028	\$629,592,037	100.00
Capital				
Total Local Investment	\$0	\$0	\$0	0.00
Total State Investment	\$4,519,926	\$2,886,572	\$0	0.00
Total Federal Investment	\$22,689,879	\$30,005,116	\$14,490,114	100.00
Total Capital	\$27,209,805	\$32,891,688	\$14,490,114	100.00

Lynne Griffith
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System Snapshot

- **Service Area:** Central and northern Pierce County, including Gig Harbor and Key Peninsula areas.
- **Congressional District:** 6, 8, and 9
- **Legislative District:** 2, 25, 26, 27, 28, 29, and 31
- **Type of Government:** PTBA
- **Governing Body:** Board of Commissioners
- **Tax Authorized:** 0.6 percent total sales and use tax collected in the public transportation benefit area
- **Fares:** Adult Fare \$1.75; Senior/People with Disabilities/Youth Fare \$.75
- **Intermodal Connections:** Pierce Transit's service area includes the incorporated cities and towns of Bonney Lake, Buckley, DuPont, Edgewood, Fife, Fircrest, Gig Harbor, Lakewood, Milton, Orting, Pacific, Puyallup, Ruston, Steilacoom, Sumner, Tacoma and University Place, along with the portion of Auburn in Pierce County and some unincorporated areas of Pierce County. Connections with Greyhound, Sound Transit, Amtrak and Intercity Transit are available within the service area.
- **Transit Development Plan:** Currently under revision by the transit system.

Annual Operating Information

	2008	2009	2010	% Change
Fixed Route Services (Direct Operated)				
Revenue Vehicle Hours	600,858	586,199	563,200	-3.92
Total Vehicle Hours	660,593	642,575	618,508	-3.75
Revenue Vehicle Miles	7,483,309	7,271,281	6,959,366	-4.29
Total Vehicle Miles	8,653,112	8,404,195	8,047,389	-4.25
Passenger Trips	14,985,356	14,251,299	14,008,679	-1.70
Diesel Fuel Consumed (gallons)	11	-	-	-
Gasoline Fuel Consumed (gallons)	190,824	47,626	45,088	-5.33
CNG Fuel Consumed (Therms)	3,106,347	2,421,910	2,868,483	18.44
Employees - FTEs	724.0	648.9	602.0	-7.23
Operating Expenses	\$69,340,588	\$67,983,187	\$70,530,435	3.75
Farebox Revenues	\$11,554,497	\$12,796,106	\$11,619,743	-9.19
Demand Response Services (Direct Operated)				
Revenue Vehicle Hours	204,007	212,439	52,118	-75.47
Total Vehicle Hours	241,941	250,252	57,864	-76.88
Revenue Vehicle Miles	3,010,770	3,059,305	751,410	-75.44
Total Vehicle Miles	3,468,749	3,513,980	853,622	-75.71
Passenger Trips	451,646	463,324	124,729	-73.08
Gasoline Fuel Consumed (gallons)	401,912	472,325	130,855	-72.30
Employees - FTEs	70.0	65.4	56.0	-14.37
Operating Expenses	\$17,637,236	\$17,806,552	\$6,086,477	-65.82
Farebox Revenues	\$337,001	\$404,889	\$103,634	-74.40
Demand Response Services (Purchased Transportation)				
Revenue Vehicle Hours	-	-	149,844	-
Total Vehicle Hours	-	-	167,597	-
Revenue Vehicle Miles	-	-	2,261,378	-
Total Vehicle Miles	-	-	2,609,937	-
Passenger Trips	-	-	321,241	-
Gasoline Fuel Consumed (gallons)	-	-	341,403	-
Operating Expenses	\$0	\$0	\$11,511,162	-
Farebox Revenues	\$0	\$0	\$266,697	-
Vanpooling Services (Direct Operated)				
Revenue Vehicle Hours	147,632	134,818	137,846	2.25
Total Vehicle Hours	147,632	134,818	137,846	2.25
Revenue Vehicle Miles	4,251,364	4,476,811	4,542,494	1.47
Total Vehicle Miles	4,251,364	4,476,811	4,542,494	1.47
Passenger Trips	852,070	846,040	825,212	-2.46
Gasoline Fuel Consumed (gallons)	324,425	338,911	331,119	-2.30
Employees - FTEs	32.0	27.5	24.0	-12.73
Operating Expenses	\$4,289,260	\$4,097,790	\$4,315,981	5.32
Vanpool Revenue	\$2,230,211	\$2,539,666	\$2,514,731	-0.98

Revenues				
	2008	2009	2010	% Change
Operating Related Revenues				
Sales Tax	\$71,752,351	\$63,335,030	\$65,338,852	3.16
Farebox Revenues	\$11,891,498	\$13,200,995	\$11,990,074	-9.17
Vanpooling Revenue	\$2,230,211	\$2,539,666	\$2,514,731	-0.98
Federal Section §5307 Operating	\$0	\$4,400,000	\$7,434,962	68.98
Federal Section §5307 Preventative	\$7,936,457	\$8,406,991	\$1,392,028	-83.44
State Special Needs Grants	\$1,483,512	\$506,076	\$1,012,152	100.00
Sales Tax Equalization	\$0	\$0	\$85,858	-
Other State Operating Grants	\$156,331	\$76,520	\$0	-100.00
Other Operating Sub-Total	\$5,045,423	\$2,400,090	\$3,926,293	63.59
Other-Advertising	\$968,104	\$905,896	\$1,120,406	23.68
Other-Interest	\$3,220,825	\$1,014,361	\$346,746	-65.82
Other-Gain (Loss) on Sale of Assets	\$122,190	\$91,084	\$368,928	305.04
Other-MISC	\$734,304	\$388,749	\$2,090,213	437.68
Total (Excludes Capital Revenues)	\$100,495,783	\$94,865,368	\$93,694,950	-1.23
Federal Capital Grant Revenues				
Federal Section §5307 Capital Grants	\$3,172,893	\$1,474,753	\$6,741,534	357.13
CM/AQ and Other Federal Grants	\$148,056	\$96,502	\$82,380	-14.63
Total Federal Capital	\$3,320,949	\$1,571,255	\$6,823,914	334.30
State Capital Grant Revenues				
Other State Capital Funds	\$223,262	\$0	\$478,620	-
Total State Capital	\$223,262	\$0	\$478,620	-
Expenditures				
Local Capital Expenditures				
Local Funds	\$5,191,984	\$1,246,058	\$1,839,931	47.66
Total Local Capital	\$5,191,984	\$1,246,058	\$1,839,931	47.66
Other Expenditures				
Other Expenditures	\$1,203,449	\$1,562,685	\$0	-100.00
Depreciation (Not included in Total Expenditures)	\$14,117,400	\$14,005,135	\$12,828,624	-8.40
Debt Service				
Interest	\$77,616	\$45,252	\$0	-100.00
Principal	\$415,000	\$1,335,000	\$0	-100.00
Total Debt Service	\$492,616	\$1,380,252	\$0	-100.00
Ending Balances, December 31				
Unrestricted Cash and Investments	\$69,962,213	\$68,391,855	\$65,244,204	-4.60
Capital Reserve Funds	\$35,314,759	\$25,366,574	\$25,689,792	1.27
Insurance Funds	\$3,007,462	\$2,441,344	\$3,027,900	24.03
Total	\$108,284,434	\$96,199,773	\$93,961,896	-2.33

Total Funds by Source				
	2008	2009	2010	% of Total
Operating				
Total Local Investment	\$92,122,932	\$83,038,466	\$83,769,950	89.41
Total State Investment	\$1,639,843	\$582,596	\$1,098,010	1.17
Total Federal Investment	\$7,936,457	\$12,806,991	\$8,826,990	9.42
Total Operating	\$101,699,232	\$96,428,053	\$93,694,950	100.00
Capital				
Total Local Investment	\$5,191,984	\$1,246,058	\$1,839,931	20.13
Total State Investment	\$223,262	\$0	\$478,620	5.24
Total Federal Investment	\$3,320,949	\$1,571,255	\$6,823,914	74.64
Total Capital	\$8,736,195	\$2,817,313	\$9,142,465	100.00

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System Snapshot

- **Service Area:** The tax district stretches 76 miles and includes the major cities and employment centers in Snohomish, King and Pierce counties. It includes 51 cities and about 2.7 million people.
- **Congressional District:** 1, 2, 6, 7, 8, and 9
- **Legislative District:** 25
- **Type of Government:** Regional Transit Authority
- **Governing Body:** Sound Transit is governed by an 18 member Board, 17 of whom are appointed by the respective member county executives and confirmed by the council of each member county. Membership is based on the population from the portion of each county that lies within Sound Transit's service area. Representation on the Board includes an elected official representing the largest city in each county and ensures proportional representation from other cities and from unincorporated areas of each county. The final board position is held by the Secretary of Transportation, Washington State Department of Transportation.
- **Tax Authorized:** Sound Transit's taxing and service area boundary lines generally follow the urban growth boundaries created by each county in accordance with the state Growth Management Act. On November 5, 1996, voters approved local funding for Sound Move, a regional high-capacity transit plan that included a 0.4 percent local sales and use tax, a 0.3 percent motor vehicle excise tax, and a 0.8 percent rental car tax to finance construction and operation of the regional transit system. On November 4, 2008, voters approved additional local funding as part of the Sound Transit 2 (ST2) plan. This transit plan included a new 15-year construction program of light rail, commuter rail and regional bus service by extending the Sound Move taxes, as well as increasing the local sales and use tax by an additional 0.5 percent to a total of 0.9 percent.
- **Fares:** On ST Express, Sound Transit employs a zone-based fare structure, consisting of five zones. Trips within Pierce or Snohomish County are one zone. A trip costs more when it crosses a county line, or when crossing a zone boundary within King County. King County is divided into three zones: Seattle/North King County, East King County, and South King County. Single-ride fares for adults are \$2.00 for one zone, \$2.50 for two zones, and \$3.00 for multi-county trips.
- **Transit Development Plan:** [Sound Transit TDP](#)
- **Revised Targets:** [Sound Transit Revised Ridership Targets](#)

Annual Operating Information

	2008	2009	2010	% Change
Fixed Route Services (Direct Operated)				
Revenue Vehicle Hours	429,483	455,500	465,650	2.23
Total Vehicle Hours	514,723	549,500	557,016	1.37
Revenue Vehicle Miles	8,243,509	8,670,800	9,076,854	4.68
Total Vehicle Miles	10,442,179	11,003,200	11,595,069	5.38
Passenger Trips	10,502,086	11,142,117	10,461,590	-6.11
Diesel Fuel Consumed (gallons)	-	2,237,000	2,293,213	2.51
CNG Fuel Consumed (Therms)	252,270	205,900	291,110	41.38
Employees - FTEs	568.2	504.3	502.2	-0.42
Operating Expenses	\$68,995,224	\$71,870,445	\$81,390,458	13.25
Farebox Revenues	\$14,772,810	\$15,110,545	\$15,514,636	2.67
Fixed Route Services (Purchased Transportation)				
Revenue Vehicle Hours	75,226	80,700	87,210	8.07
Total Vehicle Hours	115,898	127,000	136,942	7.83
Revenue Vehicle Miles	2,046,858	2,159,800	2,347,355	8.68
Total Vehicle Miles	2,445,260	2,736,700	3,059,800	11.81
Passenger Trips	2,526,400	2,642,636	2,631,195	-0.43
Diesel Fuel Consumed (gallons)	-	581,400	642,310	10.48
CNG Fuel Consumed (Therms)	95,863	-	-	-
Employees - FTEs	-	114.6	137.1	19.63
Operating Expenses	\$12,163,858	\$12,326,703	\$14,094,123	14.34
Farebox Revenues	\$3,641,733	\$3,799,016	\$5,331,173	40.33
Commuter Rail Services (Purchased Transportation)				
Revenue Vehicle Hours	27,006	36,010	38,518	6.96
Total Vehicle Hours	33,799	44,218	47,270	6.90
Revenue Vehicle Miles	1,039,433	1,399,687	1,506,922	7.66
Total Vehicle Miles	1,052,986	1,417,997	1,527,240	7.70
Passenger Trips	2,668,623	2,492,362	2,480,052	-0.49
Diesel Fuel Consumed (gallons)	1,049,633	1,119,629	1,112,851	-0.61
Employees - FTEs	4.0	4.0	33.9	747.50
Operating Expenses	\$31,084,795	\$34,020,024	\$32,459,887	-4.59
Farebox Revenues	\$8,196,172	\$7,766,691	\$7,134,458	-8.14
Light Rail Services (Direct Operated)				
Revenue Vehicle Hours	9,708	9,400	9,724	3.45
Total Vehicle Hours	9,888	9,600	9,859	2.70
Revenue Vehicle Miles	94,099	89,400	90,168	0.86
Total Vehicle Miles	94,499	89,600	90,454	0.95
Passenger Trips	926,076	889,620	873,073	-1.86
Electricity Consumed (kWh)	418,365	413,000	407,018	-1.45
Employees - FTEs	14.0	18.5	15.8	-14.59
Operating Expenses	\$3,046,657	\$3,305,619	\$3,099,768	-6.23

	2008	2009	2010	% Change
Light Rail Services (Purchased Transportation)				
Revenue Vehicle Hours	-	60,500	137,531	127.32
Total Vehicle Hours	-	65,500	148,952	127.41
Revenue Vehicle Miles	-	1,113,300	2,586,163	132.30
Total Vehicle Miles	-	1,131,000	2,685,743	137.47
Passenger Trips	-	2,501,151	6,958,832	178.23
Electricity Consumed (kWh)	-	4,812,900	13,327,909	176.92
Employees - FTEs	-	-	190.8	-
Operating Expenses	\$0	\$17,433,090	\$41,377,642	137.35
Farebox Revenues	\$0	\$2,371,968	\$9,608,740	305.10
Revenues				
Operating Related Revenues				
Sales Tax	\$267,855,957	\$443,797,922	\$506,509,628	14.13
MVET	\$68,620,777	\$67,289,938	\$65,788,394	-2.23
Farebox Revenues	\$26,610,715	\$29,048,220	\$37,589,007	29.40
FTA JARC (§5316) Program	\$33,087	\$19,384	\$123,476	537.00
Other Federal Operating	\$453,674	\$428,743	\$432,565	0.89
Other State Operating Grants	\$47,604	\$230,984	\$0	-100.00
Other Operating Sub-Total	\$27,572,294	\$15,816,627	\$24,003,161	51.76
Other-Advertising	\$1,049,328	\$1,009,892	\$1,031,963	2.19
Other-Interest	\$24,059,751	\$12,359,757	\$14,121,924	14.26
Other-MISC	\$2,463,215	\$2,446,978	\$8,849,274	261.64
Total (Excludes Capital Revenues)	\$391,194,108	\$556,631,818	\$634,446,231	13.98
Federal Capital Grant Revenues				
Federal Section §5307 Capital Grants	\$24,339,650	\$54,502,780	\$22,705,212	-58.34
Federal Section §5309 Capital Grants	\$135,495,391	\$74,903,749	\$128,780,572	71.93
CM/AQ and Other Federal Grants	\$1,901,276	\$846,684	\$267,596	-68.39
Total Federal Capital	\$161,736,317	\$130,253,213	\$151,753,380	16.51
State Capital Grant Revenues				
State Regional Mobility Grants	\$0	\$4,407,065	\$9,638,787	118.71
Other State Capital Funds	\$10,643,052	\$10,201,107	\$2,323,934	-77.22
Total State Capital	\$10,643,052	\$14,608,172	\$11,962,721	-18.11

Expenditures				
	2008	2009	2010	% Change
Local Capital Expenditures				
Local Funds	\$3,241,787	\$839,751	\$0	-100.00
Total Local Capital	\$3,241,787	\$839,751	\$0	-100.00
Other Expenditures				
Other Expenditures	\$43,933,408	\$46,944,505	\$0	-100.00
Depreciation (Not included in Total Expenditures)	\$105,426,625	\$102,556,487	\$113,892,117	11.05
Debt Service				
Interest	\$55,009,149	\$58,693,587	\$78,866,807	34.37
Principal	\$27,890,000	\$44,810,000	\$8,065,000	-82.00
Total Debt Service	\$82,899,149	\$103,503,587	\$86,931,807	-16.01
Ending Balances, December 31				
Unrestricted Cash and Investments	\$304,285,425	\$614,301,339	\$802,173,844	30.58
Operating Reserve	\$27,863,115	\$35,771,891	\$37,136,566	3.81
Capital Reserve Funds	\$47,421,696	\$73,222,956	\$100,525,296	37.29
Debt Service Funds	\$73,830,022	\$71,390,177	\$85,629,885	19.95
Insurance Funds	\$3,085,487	\$3,296,225	\$2,812,129	-14.69
Other (Please Explain in Comments Section at End)	\$108,373,109	\$246,914,796	\$20,152,771	-91.84
Total	\$564,858,854	\$1,044,897,384	\$1,048,430,491	0.34
Total Funds by Source				
	2008	2009	2010	% of Total
Operating				
Total Local Investment	\$434,593,151	\$602,897,212	\$633,890,190	99.91
Total State Investment	\$47,604	\$230,984	\$0	0.00
Total Federal Investment	\$486,761	\$448,127	\$556,041	0.09
Total Operating	\$435,127,516	\$603,576,323	\$634,446,231	100.00
Capital				
Total Local Investment	\$3,241,787	\$839,751	\$0	0.00
Total State Investment	\$10,643,052	\$14,608,172	\$11,962,721	7.31
Total Federal Investment	\$161,736,317	\$130,253,213	\$151,753,380	92.69
Total Capital	\$175,621,156	\$145,701,136	\$163,716,101	100.00

E. Susan Meyer
CEO

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System Snapshot

- **Service Area:** Most of Spokane County
- **Congressional District:** 5
- **Legislative District:** 3, 4, 6, and 9
- **Type of Government:** PTBA
- **Governing Body:** Ten member Board of Directors composed of nine elected officials appointed by their jurisdictions and one non-voting Labor Representative.
- **Tax Authorized:** 0.6 percent total sales and use tax—0.3 percent sales approved in 1981 and an additional 0.3 percent sales tax approved in May 2004 for five years. It was reauthorized and made permanent by voters in 2008.
- **Fares:** Effective from 1/1/2010-12/31/2010, the cost of a two-hour pass (the equivalent of the base fare) was \$1.25 on fixed route; \$.60 reduced fare on fixed route; and \$.75 per boarding on paratransit. The cost for a calendar month pass was \$40 for an adult; \$28 for a youth; \$20 for reduced fare; and \$25 for paratransit.
- **Intermodal Connections:** STA provides service to the following public transportation facilities:
 - Spokane Intermodal Center (Greyhound and Amtrak services)
 - Spokane International Airport (regional and international air transportation services)

In addition, STA provides service to, or in the vicinity of, most of the public elementary, middle, and high schools in its service area, as well as to Spokane Community College, Spokane Falls Community College, Gonzaga University, Whitworth University, Eastern Washington University, and Riverpoint Campus (Washington State University and Eastern Washington University).

STA also operates service to 10 park-and-ride lots within the PTBA.

- **Transit Development Plan:** [Spokane Transit Authority TDP](#)

Annual Operating Information				
	2008	2009	2010	% Change
Fixed Route Services (Direct Operated)				
Revenue Vehicle Hours	414,751	418,247	414,364	-0.93
Total Vehicle Hours	443,604	447,279	442,366	-1.10
Revenue Vehicle Miles	5,718,006	5,782,329	5,772,668	-0.17
Total Vehicle Miles	6,235,562	6,307,479	6,287,383	-0.32
Passenger Trips	11,110,476	11,152,841	10,710,528	-3.97
Diesel Fuel Consumed (gallons)	1,284,000	1,261,087	1,180,835	-6.36
Employees - FTEs	425.5	434.1	436.6	0.57
Operating Expenses	\$43,194,327	\$41,537,202	\$43,709,912	5.23
Farebox Revenues	\$7,112,748	\$7,127,521	\$8,382,949	17.61
Demand Response Services (Direct Operated)				
Revenue Vehicle Hours	91,129	90,765	84,769	-6.61
Total Vehicle Hours	107,469	105,928	98,050	-7.44
Revenue Vehicle Miles	1,337,188	1,307,371	1,213,471	-7.18
Total Vehicle Miles	1,481,129	1,455,799	1,362,977	-6.38
Passenger Trips	277,528	277,200	258,640	-6.70
Diesel Fuel Consumed (gallons)	140,174	130,608	119,235	-8.71
Gasoline Fuel Consumed (gallons)	31,959	43,690	41,841	-4.23
Employees - FTEs	103.7	106.1	103.6	-2.36
Operating Expenses	\$7,783,038	\$7,595,675	\$8,019,464	5.58
Farebox Revenues	\$156,606	\$148,645	\$321,332	116.17
Demand Response Services (Purchased Transportation)				
Revenue Vehicle Hours	87,830	84,316	87,975	4.34
Total Vehicle Hours	105,667	101,234	110,899	9.55
Revenue Vehicle Miles	1,387,765	1,377,786	1,378,972	0.09
Total Vehicle Miles	1,621,020	1,579,335	1,623,477	2.79
Passenger Trips	238,988	244,378	258,552	5.80
Diesel Fuel Consumed (gallons)	164,962	121,137	123,988	2.35
Gasoline Fuel Consumed (gallons)	11,038	54,593	43,206	-20.86
Employees - FTEs	59	59.1	64.0	8.38
Operating Expenses	\$4,178,794	\$4,047,938	\$4,215,627	4.14
Farebox Revenues	\$54,436	\$57,433	\$82,792	44.15
Vanpooling Services (Direct Operated)				
Revenue Vehicle Hours	24,267	23,703	24,198	2.09
Total Vehicle Hours	24,267	23,703	24,198	2.09
Revenue Vehicle Miles	893,380	888,699	907,418	2.11
Total Vehicle Miles	893,380	888,699	907,418	2.11
Passenger Trips	224,264	209,822	208,480	-0.64
Gasoline Fuel Consumed (gallons)	75,030	78,226	83,481	6.72
Employees - FTEs	2.5	2.6	2.7	3.85
Operating Expenses	\$633,398	\$598,008	\$649,500	8.61
Vanpool Revenue	\$538,393	\$534,002	\$556,453	4.20

Revenues				
	2008	2009	2010	% Change
Operating Related Revenues				
Sales Tax	\$44,407,044	\$40,913,106	\$40,559,096	-0.87
Farebox Revenues	\$7,323,790	\$7,333,599	\$8,787,073	19.82
Vanpooling Revenue	\$538,393	\$534,002	\$556,453	4.20
Federal Section §5307 Preventative	\$7,218,723	\$7,593,246	\$8,207,231	8.09
FTA JARC (§5316) Program	\$95,068	\$312,124	\$215,393	-30.99
State Special Needs Grants	\$1,402,125	\$747,042	\$1,045,873	40.00
Other Operating Sub-Total	\$2,481,412	\$870,417	\$1,105,756	27.04
Other-Advertising	\$0	\$250,000	\$274,999	10.00
Other-Interest	\$2,001,894	\$865,728	\$685,445	-20.82
Other-Gain (Loss) on Sale of Assets	\$0	-\$705,461	-\$200,843	-71.53
Other-MISC	\$479,518	\$460,150	\$346,155	-24.77
Total (Excludes Capital Revenues)	\$63,466,555	\$58,303,536	\$60,476,875	3.73
Federal Capital Grant Revenues				
Federal Section §5307 Capital Grants	\$335,271	\$7,853,408	\$4,033,380	-48.64
Federal Section §5309 Capital Grants	\$384,351	\$111,621	\$250,446	124.37
CM/AQ and Other Federal Grants		\$5,824	\$171,537	2845.35
Total Federal Capital	\$719,622	\$7,970,853	\$4,455,363	-44.10
State Capital Grant Revenues				
State Vanpool Grants	\$0	\$180,406	\$260,000	44.12
Other State Capital Funds	\$57,558	\$1,456	\$242,884	16581.59
Total State Capital	\$57,558	\$181,862	\$502,884	176.52
Expenditures				
Local Capital Expenditures				
Local Funds	\$11,418,492	\$1,780,817	\$3,331,774	87.09
Total Local Capital	\$11,418,492	\$1,780,817	\$3,331,774	87.09
Other Expenditures				
Other Expenditures	\$5,997,172	\$2,705,036	\$2,594,148	-4.10
Depreciation (Not included in Total Expenditures)	\$0	\$5,840,321	\$6,618,455	13.32
Ending Balances, December 31				
Unrestricted Cash and Investments	\$33,061,933	\$28,863,784	\$30,204,955	4.65
Operating Reserve	\$9,260,030	\$9,450,757	\$9,046,932	-4.27
Insurance Funds	\$5,500,000	\$5,500,000	\$5,500,000	0.00
Total	\$47,821,963	\$43,814,541	\$44,751,887	2.14

Total Funds by Source				
	2008	2009	2010	% of Total
Operating				
Total Local Investment	\$60,747,811	\$52,356,160	\$53,602,526	84.99
Total State Investment	\$1,402,125	\$747,042	\$1,045,873	1.66
Total Federal Investment	\$7,313,791	\$7,905,370	\$8,422,624	13.35
Total Operating	\$69,463,727	\$61,008,572	\$63,071,023	100.00
Capital				
Total Local Investment	\$11,418,492	\$1,780,817	\$3,331,774	40.19
Total State Investment	\$57,558	\$181,862	\$502,884	6.07
Total Federal Investment	\$719,622	\$7,970,853	\$4,455,363	53.74
Total Capital	\$12,195,672	\$9,933,532	\$8,290,021	100.00