

Rob Lafontaine
General Manager
212 East Locust Street
Centralia, WA 98531
360-330-2072



System Snapshot

- **Service Area:** Cities of Centralia and Chehalis in Lewis County.
- **Congressional District:** 3
- **Legislative District:** 20
- **Type of Government:** PTBA
- **Governing Body:** Three member board of directors comprised of one Lewis County Commissioner and an elected official from each of the cities of Centralia and Chehalis.
- **Tax Authorized:** 0.2 percent total sales and use tax—0.1 percent approved in November 1985 and an additional 0.1 percent approved in November 2004.
- **Fares:** \$1.00 per boarding for route deviated service and paratransit service.
- **Intermodal Connections:** Twin Transit provides deviated route service to all local public and private schools, including Centralia College. Connections with Amtrak, Greyhound, CAPS Transit, Greys Harbor Transit and Rural Transit are available at the Amtrak Depot.
- **Transit Development Plan:** [Twin Transit TDP](#)

Annual Operating Information

	2008	2009	2010	% Change
Route Deviated Services (Direct Operated)				
Revenue Vehicle Hours	25,002	24,335	26,260	7.91
Total Vehicle Hours	25,594	24,909	26,754	7.41
Revenue Vehicle Miles	362,060	319,167	438,343	37.34
Total Vehicle Miles	369,450	325,678	442,871	35.98
Passenger Trips	304,711	306,131	219,842	-28.19
Diesel Fuel Consumed (gallons)	43,900	46,516	25,717	-44.71
Gasoline Fuel Consumed (gallons)	-	-	25,980	-
Employees - FTEs	23.2	23.2	23.2	0.00
Operating Expenses	\$1,376,391	\$1,347,859	\$1,404,515	4.20
Farebox Revenues	\$76,547	\$76,415	\$75,938	-0.62
Demand Response Services (Direct Operated)				
Revenue Vehicle Hours	2,772	3,348	3,563	6.42
Total Vehicle Hours	3,027	3,656	3,634	-0.60
Revenue Vehicle Miles	43,003	50,291	53,491	6.36
Total Vehicle Miles	45,583	53,308	54,560	2.35
Passenger Trips	12,050	11,681	11,890	1.79
Diesel Fuel Consumed (gallons)	5,426	6,343	-	-100.00
Gasoline Fuel Consumed (gallons)	-	-	3,211	-
Employees - FTEs	2.2	2.3	2.3	0.00
Operating Expenses	\$170,116	\$183,799	\$209,870	14.18
Farebox Revenues	\$4,029	\$10,420	\$9,385	-9.93
Revenues				
Operating Related Revenues				
Sales Tax	\$1,580,501	\$1,292,340	\$1,229,185	-4.89
Farebox Revenues	\$80,576	\$86,835	\$85,323	-1.74
Federal Section §5311 Operating	\$91,403	\$37,410	\$0	-100.00
State Special Needs Grants	\$98,435	\$193,988	\$214,867	10.76
Other Operating Sub-Total	\$87,542	\$40,936	\$32,578	-20.42
Other-Advertising	\$17,658	\$14,675	\$0	-100.00
Other-Interest	\$63,980	\$20,441	\$0	-100.00
Other-MISC	\$5,904	\$5,820	\$32,578	459.76
Total (Excludes Capital Revenues)	\$1,938,457	\$1,651,509	\$1,561,953	-5.42
Federal Capital Grant Revenues				
Federal Section §5310 Capital Grants	\$0	\$0	\$315,909	-
Federal Section §5311 Capital Grants	\$0	\$0	\$96,000	-
Total Federal Capital	\$0	\$0	\$411,909	-

Expenditures				
	2008	2009	2010	% Change
Local Capital Expenditures				
Local Funds	\$88,903	\$0	\$0	-
Total Local Capital	\$88,903	\$0	\$0	-
Other Expenditures				
Depreciation (Not included in Total Expenditures)	\$0	\$0	\$184,304	-
Ending Balances, December 31				
General Fund	\$6,619	\$186,741	\$1,345	-99.28
Operating Reserve	\$0	\$0	\$695,254	-
Working Capital	\$137,934	\$633,227	\$0	-100.00
Capital Reserve Funds	\$2,251,295	\$1,751,295	\$1,767,326	0.92
Total	\$2,395,848	\$2,571,263	\$2,463,925	-4.17
Total Funds by Source				
	2008	2009	2010	% of Total
Operating				
Total Local Investment	\$1,748,619	\$1,420,111	\$1,347,086	86.24
Total State Investment	\$98,435	\$193,988	\$214,867	13.76
Total Federal Investment	\$91,403	\$37,410	\$0	0.00
Total Operating	\$1,938,457	\$1,651,509	\$1,561,953	100.00
Capital				
Total Local Investment	\$88,903	\$0	\$0	0.00
Total State Investment	\$0	\$0	\$0	0.00
Total Federal Investment	\$0	\$0	\$411,909	100.00
Total Capital	\$88,903	\$0	\$411,909	100.00

