

Summary of Statewide Statistics

Statewide Operations Summary					
	2007	2008	2009	2010	% Change
Annual Operating Information					
Service Area Population	5,565,605	5,660,120	5,730,940	5,808,470	1.35
Fixed Route Services					
Revenue Vehicle Hours	6,097,394	6,507,124	6,582,856	6,505,058	-1.18
Total Vehicle Hours	6,960,659	7,412,589	7,511,568	7,419,060	-1.23
Revenue Vehicle Miles	83,413,193	89,674,035	90,747,416	90,112,525	-0.70
Total Vehicle Miles	101,178,669	108,873,585	110,447,958	109,596,559	-0.77
Passenger Trips	176,373,343	203,522,098	194,724,308	187,858,821	-3.53
Diesel Fuel Consumed (gallons)	19,014,119	19,208,988	22,140,068	21,671,301	-2.12
Gasoline Fuel Consumed (gallons)	205,603	222,447	250,010	231,378	-7.45
CNG Fuel Consumed (Therms)	3,213,209	3,462,549	2,638,727	3,172,974	20.25
Electricity Consumed (Kwh)	15,662,605	16,277,945	16,917,983	18,258,379	7.92
Employees FTEs	6,717.7	7,051.6	7,064.2	6,927.3	-1.94
Operating Expenses	\$741,883,054	\$860,065,737	\$862,032,294	\$883,842,808	2.53
Farebox Revenues	\$128,970,330	\$172,786,910	\$187,387,507	\$201,842,038	7.71
Commuter Rail Services					
Revenue Vehicle Hours	19,329	27,006	36,010	38,518	6.96
Total Vehicle Hours	24,177	33,799	44,218	47,270	6.90
Revenue Vehicle Miles	743,207	1,039,433	1,399,687	1,506,922	7.66
Total Vehicle Miles	752,902	1,052,986	1,417,997	1,527,240	7.70
Passenger Trips	2,156,652	2,668,623	2,492,362	2,480,052	-0.49
Diesel Fuel Consumed (gallons)	920,095	1,049,633	1,119,629	1,112,851	-0.61
Employees FTEs	4.0	4.0	4.0	33.9	747.50
Operating Expenses	\$24,851,744	\$31,084,795	\$34,020,024	\$32,459,887	-4.59
Farebox Revenues	\$6,731,888	\$8,196,172	\$7,766,691	\$7,134,458	-8.14
Light Rail Services					
Revenue Vehicle Hours	10,034	21,107	81,107	158,433	95.34
Total Vehicle Hours	10,228	21,420	86,440	170,123	96.81
Revenue Vehicle Miles	97,115	150,712	1,262,850	2,736,295	116.68
Total Vehicle Miles	97,369	151,392	1,281,033	2,836,445	121.42
Passenger Trips	919,013	1,339,329	3,841,974	8,352,838	117.41
Electricity Consumed (Kwh)	420,006	963,805	5,781,900	14,289,927	147.15
Employees FTEs	36.0	37.0	36.9	223.1	504.61
Operating Expenses	\$3,376,195	\$5,506,292	\$23,105,329	\$46,744,774	102.31
Farebox Revenues	\$0	\$275,185	\$2,714,803	\$9,897,480	264.57

	2007	2008	2009	2010	% Change
Route Deviated Services					
Revenue Vehicle Hours	150,092	149,478	147,488	145,722	-1.20
Total Vehicle Hours	174,491	172,054	170,729	169,691	-0.61
Revenue Vehicle Miles	3,384,521	3,421,373	3,316,520	3,140,271	-5.31
Total Vehicle Miles	3,613,866	3,645,532	3,503,254	3,356,746	-4.18
Passenger Trips	1,336,912	1,491,282	1,435,986	1,344,303	-6.38
Diesel Fuel Consumed (gallons)	435,888	423,024	431,758	450,647	4.37
Gasoline Fuel Consumed (gallons)	938	3,190	10,735	33,437	211.48
CNG Fuel Consumed (Therms)	1,791	2,037	2,030	605	-70.20
Employees FTEs	139.6	109.1	106.4	106.6	0.26
Operating Expenses	\$12,490,440	\$10,906,071	\$11,674,848	\$13,037,325	11.67
Farebox Revenues	\$485,567	\$461,781	\$538,718	\$565,257	4.93
Demand Response Services					
Revenue Vehicle Hours	1,893,897	2,034,134	2,003,165	1,926,059	-3.85
Total Vehicle Hours	2,143,075	2,283,502	2,238,721	2,161,996	-3.43
Revenue Vehicle Miles	28,177,783	30,087,429	29,400,985	28,747,454	-2.22
Total Vehicle Miles	31,909,543	34,198,065	33,236,093	32,817,398	-1.26
Passenger Trips	4,746,662	4,895,658	4,799,152	4,674,872	-2.59
Diesel Fuel Consumed (gallons)	2,331,547	2,591,477	2,364,288	2,331,770	-1.38
Gasoline Fuel Consumed (gallons)	790,655	1,090,023	1,382,225	1,378,828	-0.25
CNG Fuel Consumed (Therms)	22,310	29,102	26,961	27,184	0.83
Employees FTEs	1,621.1	1,738.2	1,691.5	1,675.3	-0.96
Operating Expenses	\$142,385,614	\$158,227,188	\$153,512,114	\$160,321,997	4.44
Farebox Revenues	\$3,288,112	\$3,639,017	\$3,625,137	\$3,484,162	-3.89
Vanpooling Services					
Revenue Vehicle Hours	N/A	886,501	880,108	869,464	-1.21
Total Vehicle Hours	N/A	886,788	880,625	870,201	-1.18
Revenue Vehicle Miles	30,046,749	34,654,746	35,563,842	35,540,446	-0.07
Total Vehicle Miles	30,222,514	34,665,761	35,576,655	35,554,436	-0.06
Passenger Trips	6,202,917	7,976,274	8,083,452	7,745,157	-4.19
Diesel Fuel Consumed (gallons)	160,079	214,962	97,189	47,672	-50.95
Gasoline Fuel Consumed (gallons)	1,907,489	2,144,549	2,353,666	2,326,092	-1.17
Employees FTEs	104.5	127.6	122.2	116.7	-4.48
Operating Expenses	\$21,269,209	\$27,039,048	\$25,958,491	\$25,825,329	-0.51
Vanpooling Revenue	\$15,274,455	\$18,357,376	\$22,000,021	\$21,107,839	-4.06

Revenues					
	2007	2008	2009	2010	% Change
Annual Operating Related Revenues					
Sales Tax	\$1,091,983,882	\$1,085,357,883	\$1,165,623,542	\$1,228,451,855	5.39
Utility Tax	\$1,032,527	\$1,122,403	\$1,146,509	\$23,262,769	1929.01
MVET	\$72,402,877	\$68,620,777	\$67,289,938	\$65,788,394	-2.23
Farebox Revenues	\$139,475,897	\$185,359,066	\$202,032,856	\$222,923,395	10.34
Vanpooling Revenue	\$15,274,455	\$18,357,376	\$22,209,338	\$21,107,839	-4.96
Federal Section §5307 Operating	\$11,227,204	\$14,439,958	\$62,619,771	\$62,000,843	-0.99
Federal Section §5307 Preventive	\$57,311,778	\$80,579,601	\$76,015,356	\$67,758,967	-10.86
Federal Section §5311 Operating	\$3,891,509	\$5,082,614	\$3,940,174	\$3,483,032	-11.60
FTA JARC (§5316) Program	\$1,349,926	\$2,073,581	\$1,410,324	\$1,710,370	21.27
Other Federal Operating	\$5,791,690	\$1,155,675	\$2,058,721	\$4,738,145	130.15
State Rural Mobility Grants	\$1,228,079	\$867,460	\$979,409	\$2,472,265	152.42
State Regional Mobility Operating Grants	\$0	\$244,119	\$1,403,870	\$3,327,998	137.06
State Special Needs Grants	\$7,596,315	\$9,372,507	\$10,158,613	\$6,776,386	-33.29
Sales Tax Equalization	\$2,658,610	\$4,271,073	\$2,633,036	\$2,452,745	-6.85
Other State Operating Grants	\$4,359,477	\$4,431,759	\$3,702,743	\$1,915,187	-48.28
Other Operating Sub-Total	\$97,702,360	\$73,621,729	\$68,916,180	\$47,506,719	-31.07
Total	\$1,513,286,584	\$1,554,957,580	\$1,692,140,380	\$1,765,676,909	4.35
Federal Capital Revenues					
Federal Section §5307 Capital Grants	\$20,575,109	\$64,895,457	\$105,088,697	\$66,962,985	-36.28
Federal Section §5309 Capital Grants	\$126,462,965	\$149,132,327	\$106,019,048	\$145,055,619	36.82
Federal Section §5310 Capital Grants	\$0	\$0	\$0	\$1,029,372	-
Federal Section §5311 Capital Grants	\$2,540,940	\$347,376	\$2,570,581	\$5,727,941	122.83
FTA JARC (§5316) Program	\$290,461	\$186,392	\$352,146	\$0	-100.00
Federal STP Grants	\$963,573	\$2,448,294	\$254,849	\$368,389	44.55
CM/AQ and Other Federal Grants	\$6,864,126	\$7,884,766	\$4,417,773	\$6,076,359	37.54
Total Federal Capital	\$157,697,174	\$224,894,612	\$218,703,094	\$225,220,665	2.98
State Capital Revenues					
State Rural Mobility Grants	\$424,104	\$513,364	\$315,032	\$1,038,741	229.73
State Regional Mobility Grants	\$0	\$2,599,137	\$14,573,173	\$12,696,439	-12.88
State Special Needs Grants	\$558,124	\$1,181,167	\$1,725,218	\$106,665	-93.82
State Sales Tax Equilization	\$0	\$0	\$0	\$0	-
State Vanpool Grants	\$2,723,279	\$5,543,234	\$2,688,122	\$454,205	-83.10
Other State Capital Funds	\$8,525,678	\$13,603,794	\$13,062,297	\$5,365,739	-58.92
Total State Capital	\$12,231,185	\$23,440,696	\$32,363,842	\$19,661,789	-39.25

Expenditures					
	2007	2008	2009	2010	% Change
Local Capital Expenditures					
Local Funds	\$24,879,447	\$47,959,967	\$33,596,616	\$31,008,892	-7.70
Capital Reserve Funds	\$93,256,540	\$0	\$0	\$0	-100.00
Operational Revenues	\$164,165,000	\$0	\$0	\$0	-100.00
Bonds Proceeds	\$63,055,000	\$0	\$0	\$0	-
Other Local Capital	\$14,382,891	\$0	\$0	\$0	-100.00
General Fund	\$492,415,709	\$143,471	\$0	\$0	-100.00
Total Local Capital Investment	\$852,154,587	\$48,103,438	\$33,596,616	\$31,008,892	-7.70
Other Expenditures					
Other	\$89,930,885	\$57,862,870	\$71,925,746	\$6,036,805	-91.61
Depreciation	\$0	\$139,183,926	\$279,400,333	\$298,109,567	6.70
Debt Service					
Interest	\$50,241,536	\$64,249,720	\$66,260,226	\$86,229,761	30.14
Principal	\$15,377,526	\$39,509,393	\$58,413,903	\$23,265,726	-60.17
Total	\$65,619,062	\$103,759,113	\$124,674,129	\$109,495,487	-12.17
Ending Balances, December 31					
General Fund	\$45,245,819	\$16,175,184	\$19,102,625	\$25,761,654	34.86
Unrestricted Cash and Investments	\$171,372,062	\$688,845,946	\$932,637,215	\$1,131,902,966	21.37
Operating Reserve	\$92,897,282	\$47,704,691	\$67,189,246	\$75,119,955	11.80
Working Capital	\$24,155,317	\$6,166,228	\$13,182,893	\$12,153,855	-7.81
Capital Reserve Funds	\$501,674,225	\$183,938,837	\$181,260,930	\$198,719,240	9.63
Contingency Reserve	\$3,288,231	\$2,513,898	\$3,684,974	\$3,230,143	-12.34
Debt Service Fund	\$57,573,016	\$87,591,043	\$85,430,145	\$115,073,275	34.70
Insurance Fund	\$19,137,170	\$19,823,928	\$18,093,945	\$21,696,923	19.91
Other	\$390,662	\$312,346,937	\$493,507,987	\$228,403,091	-53.72
Total	\$915,733,785	\$1,365,106,692	\$1,814,089,960	\$1,812,061,102	-0.11
Total Funds by Source					
	2007	2008	2009	2010	% of Total
Operating					
Total Local Investment	\$1,417,871,997	\$1,490,302,103	\$1,599,144,109	\$1,615,077,776	91.16
Total State Investment	\$15,842,481	\$19,186,918	\$18,877,671	\$16,944,581	0.96
Total Federal Investment	\$79,572,107	\$103,331,429	\$146,044,346	\$139,691,357	7.88
Total	\$1,513,286,584	\$1,612,820,450	\$1,764,066,126	\$1,771,713,714	100.00
Capital					
Total Local Investment	\$852,154,587	\$99,666,769	\$33,596,616	\$31,008,892	11.24
Total State Investment	\$12,231,185	\$23,440,696	\$32,363,842	\$19,661,789	7.13
Total Federal Investment	\$157,697,174	\$224,894,612	\$218,703,094	\$225,220,665	81.63
Total	\$1,022,082,946	\$348,002,077	\$284,663,552	\$275,891,346	100.00

Statewide Operating Statistics

2010 Fixed Route	System Category	Service Area Population	Revenue Vehicle Hours	Total Vehicle Hours	Revenue Vehicle Miles	Total Vehicle Miles	Passenger Trips	Employees (FTE)	Operating Costs	Farebox Revenues	Passenger Trips/Revenue Hour	Passenger Trips/Revenue Mile	Revenue Hours/FTE	Operating Revenue Hour	Operating Costs/Revenue Mile	Operating Costs/Passenger Trip	Farebox Recovery Ratio
Asotin County PTBA	Sm Urban	21,700	8,750	9,049	131,911	135,043	44,334	6.0	\$358,783	\$22,254	5.1	0.34	1,458	\$41.00	\$2.72	\$8.09	6.20%
Ben Franklin Transit	Sm Urban	222,392	132,549	139,995	2,453,253	2,606,619	3,299,955	121.1	\$12,731,140	\$1,303,603	24.9	1.35	1,095	\$96.05	\$5.19	\$3.86	10.24%
Clallam Transit System	Rural	70,100	47,962	51,936	990,005	1,084,304	918,230	64.8	\$5,698,715	\$608,056	19.1	0.93	740	\$118.82	\$5.76	\$6.21	10.67%
Community Transit	Urban	516,099	499,045	638,693	8,425,138	11,856,477	8,979,937	681.2	\$79,485,726	\$16,379,554	18.0	1.07	733	\$159.28	\$9.43	\$8.85	20.61%
Cowit Transit Authority (CUBS)	Sm Urban	47,880	16,538	16,538	214,702	218,708	396,145	15.0	\$1,687,547	\$127,443	24.0	1.85	1,103	\$102.04	\$7.86	\$4.26	7.55%
C-TRAN	Urban	366,951	256,428	279,432	3,931,152	4,618,039	6,317,040	253.5	\$28,235,748	\$6,793,511	24.6	1.61	1,011	\$110.11	\$7.18	\$4.47	24.06%
Everett Transit	Urban	103,019	129,722	138,290	1,610,676	1,798,188	2,289,729	117.0	\$14,240,793	\$1,206,313	17.7	1.42	1,109	\$109.78	\$8.84	\$6.22	8.47%
Grant Transit	Rural	87,700	4,381	5,497	115,088	123,291	36,244	8.0	\$793,834	\$30,898	8.3	0.31	548	\$181.20	\$6.90	\$21.90	3.89%
Grays Harbor Trans Authority	Rural	72,797	48,461	62,130	983,763	1,047,722	873,800	59.0	\$4,043,109	\$532,477	18.0	0.89	821	\$83.43	\$4.11	\$4.63	13.17%
Intercity Transit	Sm Urban	156,070	193,012	201,130	2,604,577	2,760,246	4,313,178	213.0	\$20,466,991	\$2,414,920	22.3	1.66	906	\$106.04	\$7.86	\$4.75	11.80%
Island Transit	Rural	81,100	35,349	49,732	1,134,752	1,195,900	672,667	24.0	\$5,156,426	\$0	19.0	0.59	1,473	\$145.87	\$4.54	\$7.67	N/A
Jefferson Transit Authority	Rural	29,300	16,830	17,166	387,558	391,046	155,659	13.8	\$1,472,440	\$127,310	9.2	0.40	1,220	\$87.49	\$3.80	\$9.46	8.65%
King County Metro	Urban	1,931,249	3,110,588	3,531,378	35,185,384	44,121,684	9,008,893	3,172.5	\$445,013,709	\$119,912,976	35.0	3.10	980	\$143.06	\$12.65	\$4.08	26.95%
Kitsap Transit	Sm Urban	248,300	104,712	131,524	1,950,161	2,419,855	2,877,935	152.6	\$17,589,787	\$5,935,508	27.5	1.48	686	\$167.98	\$9.02	\$6.11	33.74%
Link Transit	Sm Urban	106,154	65,319	69,154	1,298,711	1,367,379	829,909	65.5	\$6,272,078	\$553,301	12.7	0.64	997	\$96.02	\$4.83	\$7.56	8.82%
Pacific Transit	Rural	22,100	12,922	13,295	337,617	346,986	92,488	6.0	\$832,595	\$31,086	7.2	0.27	2,154	\$64.43	\$2.47	\$9.00	3.73%
Pierce Transit	Urban	758,510	583,200	618,508	6,959,366	8,047,389	14,008,679	602.0	\$70,530,435	\$11,619,743	24.9	2.01	936	\$125.23	\$10.13	\$5.03	16.47%
Pullman Transit	Rural	29,799	24,496	25,430	339,996	353,482	1,416,964	24.8	\$2,535,296	\$1,661,239	57.8	4.17	988	\$103.50	\$7.46	\$1.79	65.52%
City of Selah Trans Service	Sm Urban	7,147	3,265	3,495	46,849	48,800	64,098	2.7	\$181,272	\$0	19.6	1.37	1,205	\$55.52	\$3.87	\$2.83	N/A
Skagit Transit	Sm Urban	104,293	41,762	45,515	732,132	800,735	544,518	43.7	\$4,358,036	\$376,764	13.0	0.74	956	\$104.35	\$5.95	\$8.00	8.65%
Spokane Transit Authority	Urban	398,461	414,364	442,366	5,772,668	6,287,383	10,710,528	436.6	\$43,709,912	\$8,382,949	25.8	1.86	949	\$105.49	\$7.57	\$4.08	19.18%
Union Gap Transit	Sm Urban	6,047	7,280	7,880	165,117	194,989	83,500	4.0	\$275,259	\$0	11.5	0.51	1,820	\$37.81	\$1.67	\$3.30	N/A
Valley Transit	Rural	50,054	25,352	26,352	284,974	294,598	632,742	26.7	\$2,115,885	\$237,032	25.0	2.22	950	\$83.46	\$7.42	\$3.34	11.20%
Whatcom Trans Authority	Sm Urban	195,272	135,071	143,783	1,853,845	2,015,689	4,886,748	119.0	\$14,812,684	\$2,308,795	36.2	2.64	1,135	\$109.67	\$7.99	\$3.03	15.59%
Yakima Transit	Sm Urban	91,196	54,840	56,834	778,941	807,138	1,312,116	55.4	\$5,760,027	\$430,497	23.9	1.68	990	\$105.03	\$7.39	\$4.39	7.47%
Urbanized	Totals	4,074,289	4,973,347	5,648,667	61,884,384	76,729,160	151,314,806	5,262.8	\$681,216,323	\$164,295,046	30.4	2.45	945	\$136.97	\$11.01	\$4.50	24.12%
Small Urban	Totals	1,206,451	763,098	824,897	12,230,199	13,375,201	18,652,436	798.0	\$84,493,604	\$13,473,085	24.4	1.53	956	\$110.72	\$6.91	\$4.53	15.95%
Rural	Totals	442,950	215,753	251,538	4,573,733	4,837,329	4,798,794	227.1	\$22,646,300	\$3,228,098	22.2	1.05	950	\$104.97	\$4.95	\$4.72	14.25%
Statewide Fixed Route	Totals	5,723,690	5,952,198	6,725,102	78,688,316	94,941,690	174,766,036	6,288.0	\$788,358,227	\$180,996,229	29.4	2.22	947	\$132.45	\$10.02	\$4.51	22.96%
Sound Transit	Urban	2,734,764	552,860	693,958	11,424,209	14,654,869	13,092,785	639.3	\$95,484,581	\$20,845,809	23.7	1.15	865	\$172.71	\$8.36	\$7.29	21.83%

2010 Route-Deviated	System Category	Service Area Population	Revenue Vehicle Hours	Total Vehicle Hours	Revenue Vehicle Miles	Total Vehicle Miles	Passenger Trips	Employees (FTE)	Operating Costs	Farebox Revenues	Passenger Trips/Revenue Hour	Passenger Revenue Mile	Revenue Hours/FTE	Operating Costs/Revenue Hour	Operating Costs/Revenue Mile	Operating Costs/Passenger Trip	Farebox Recovery Ratio
Grant Transit	Rural	87,700	25,324	29,986	779,492	815,965	159,264	18.0	\$1,784,322	\$74,633	6.3	0.20	1,407	\$70.46	\$2.29	\$11.20	4.18%
Island Transit	Rural	81,100	25,087	41,199	619,248	713,418	354,000	19.0	\$3,160,390	\$0	14.1	0.57	1,320	\$125.98	\$5.10	\$8.93	N/A
Jefferson Transit Authority	Rural	29,300	5,659	5,771	237,704	256,622	44,808	2.5	\$854,711	\$17,954	7.9	0.19	2,228	\$151.04	\$3.60	\$19.07	2.10%
Link Transit	Sm Urban	106,154	18,645	20,484	417,731	479,314	129,292	18.9	\$1,769,047	\$90,072	6.9	0.31	987	\$94.88	\$4.23	\$13.68	5.09%
Mason County Trans Authority	Rural	57,100	41,897	41,897	616,170	616,170	405,132	22.7	\$3,855,123	\$294,686	9.7	0.66	1,846	\$92.01	\$6.26	\$9.52	7.64%
Twin Transit	Rural	22,755	26,260	26,754	438,343	442,871	219,842	23.2	\$1,404,515	\$75,938	8.4	0.50	1,132	\$53.48	\$3.20	\$6.39	5.41%
Valley Transit	Rural	50,054	2,850	3,600	31,583	32,386	31,965	2.3	\$209,217	\$11,974	11.2	1.01	1,239	\$73.41	\$6.62	\$6.55	5.72%
Statewide Route Deviated	Totals	346,463	145,722	169,691	3,140,271	3,356,746	1,344,303	106.6	\$13,037,325	\$565,257	9.2	0.54	1,366	\$89.47	\$4.15	\$9.70	4.34%

2010 Demand Response	System Category	Service Area Population	Revenue Vehicle Hours	Total Vehicle Hours	Revenue Vehicle Miles	Total Vehicle Miles	Passenger Trips	Employees (FTE)	Operating Costs	Farebox Revenues	Passenger Trips/Revenue Hour	Passenger Revenue Miles	Operating Revenue Hour	Operating Costs/Revenue Mile	Operating Costs/Passenger Trip	Farebox Recovery Ratio
Asotin County PTBA	Sm Urban	21,700	4,345	4,690	52,286	54,291	10,273	2.5	\$291,188	\$10,590	2.4	0.20	\$67.02	\$5.57	\$28.34	3.64%
Ben Franklin Transit	Sm Urban	222,392	147,512	162,098	2,537,750	2,797,595	513,722	114.9	\$12,428,844	\$379,041	3.5	0.20	\$84.26	\$4.90	\$24.19	3.05%
Ciallam Transit System	Rural	70,100	27,127	28,354	510,136	528,283	59,094	22.0	\$1,635,449	\$39,915	2.2	0.12	\$60.29	\$3.21	\$27.68	2.44%
Columbia County Public Trans	Rural	4,150	9,954	10,000	235,529	237,529	53,063	13.8	\$788,876	\$75,879	5.3	0.23	\$79.25	\$3.35	\$14.87	9.62%
Community Transit	Urban	516,099	99,012	114,350	1,778,032	2,194,878	217,648	98.8	\$8,522,739	\$280,741	2.2	0.12	\$86.08	\$4.79	\$39.16	3.29%
Cowlitz Transit Authority (CUBS)	Sm Urban	47,880	20,169	20,169	188,355	188,355	55,858	14.7	\$1,019,513	\$13,892	2.8	0.30	\$50.55	\$5.41	\$18.25	1.36%
C-TRAN	Urban	366,951	80,555	87,973	1,253,477	1,436,388	218,104	80.4	\$7,800,955	\$336,942	2.7	0.17	\$96.84	\$6.22	\$35.77	4.32%
Everett Transit	Urban	103,019	43,791	46,511	518,059	570,665	113,581	40.0	\$3,845,805	\$104,512	2.6	0.22	\$87.82	\$7.42	\$33.86	2.72%
Garfield County Public Trans	Rural	775	2,254	2,294	13,608	13,810	9,496	3.0	\$103,574	\$3,834	4.2	0.70	\$45.95	\$7.61	\$10.91	3.70%
Grant Transit	Rural	87,700	7,199	10,360	121,386	159,003	20,157	13.0	\$804,784	\$31,521	2.8	0.17	\$111.79	\$6.63	\$39.93	3.92%
Grays Harbor Trans Authority	Rural	72,797	29,237	29,237	455,700	455,700	109,658	16.0	\$3,050,065	\$109,658	3.8	0.24	\$104.32	\$6.69	\$27.81	3.60%
Intercity Transit	Sm Urban	156,070	66,380	70,351	841,921	921,565	152,977	72.0	\$5,830,989	\$160,737	2.3	0.18	\$87.84	\$6.93	\$38.12	2.76%
Island Transit	Rural	81,100	20,274	22,018	281,710	354,085	45,132	11.0	\$914,881	\$0	2.2	0.16	\$45.13	\$3.25	\$20.27	N/A
Jefferson Transit Authority	Rural	29,300	7,031	8,235	84,640	110,127	17,428	3.5	\$776,695	\$10,917	2.5	0.21	\$110.47	\$9.18	\$44.57	1.41%
King County Metro	Urban	1,931,249	692,447	787,996	10,292,918	12,003,833	1,257,902	684.5	\$56,713,747	\$631,672	1.8	0.12	\$81.90	\$5.51	\$45.09	1.11%
Kitsep Transit	Sm Urban	248,300	80,839	91,835	1,403,398	1,520,685	308,227	76.8	\$7,614,950	\$306,714	3.8	0.22	\$94.20	\$5.43	\$24.71	4.03%
Link Transit	Sm Urban	106,154	21,782	22,949	307,694	319,147	69,954	18.5	\$1,807,543	\$52,942	3.2	0.23	\$82.98	\$5.87	\$25.84	2.93%
Mason County Trans Authority	Rural	57,100	24,665	24,665	327,504	327,504	52,296	19.3	\$2,049,492	\$0	2.1	0.16	\$83.09	\$6.26	\$39.19	N/A
Pacific Transit	Rural	22,100	7,205	8,096	90,855	101,856	13,295	3.9	\$505,982	\$5,271	1.8	0.15	\$70.23	\$5.57	\$38.06	1.04%
Pierce Transit	Urban	758,510	201,962	225,461	3,012,788	3,463,559	445,970	56.0	\$17,597,639	\$370,331	2.2	0.15	\$87.13	\$5.84	\$39.46	2.10%
Pullman Transit	Rural	29,799	7,384	7,924	66,214	71,296	16,310	7.1	\$641,037	\$5,971	2.2	0.25	\$86.81	\$9.68	\$39.30	.93%
City of Selah Trans Service ¹	Sm Urban	7,147	1,556	1,748	15,677	18,016	3,320	0.8	\$43,192	\$0	2.1	0.21	\$27.76	\$2.76	\$13.01	N/A
Skagit Transit	Sm Urban	104,293	29,492	32,713	358,703	422,530	74,380	33.3	\$2,866,022	\$13,804	2.5	0.21	\$97.18	\$7.99	\$38.53	.48%
Spokane Transit Authority	Urban	398,461	172,744	208,949	2,592,443	2,986,454	517,192	167.6	\$12,235,091	\$404,124	3.0	0.20	\$70.83	\$4.72	\$23.66	3.30%
Twin Transit	Rural	22,755	3,563	3,634	53,491	54,560	11,890	2.3	\$209,870	\$9,385	3.3	0.22	\$58.90	\$3.92	\$17.65	4.47%
Union Gap Transit	Sm Urban	6,047	7,540	7,690	23,284	25,543	5,260	5.5	\$96,228	\$0	0.7	0.23	\$12.76	\$4.13	\$18.29	N/A
Valley Transit	Rural	50,054	13,245	14,195	154,289	156,233	41,310	10.0	\$906,183	\$15,475	3.1	0.27	\$68.42	\$5.87	\$21.94	1.71%
Whatcom Trans Authority	Sm Urban	195,272	55,801	61,440	762,520	849,188	173,891	48.0	\$6,082,945	\$14,247	3.1	0.23	\$109.01	\$7.98	\$34.98	.23%
Yakima Transit	Sm Urban	91,196	40,994	46,061	413,087	474,720	87,484	36.0	\$1,330,026	\$96,047	2.1	0.21	\$32.44	\$3.22	\$15.20	7.22%
Urbanized	Totals	4,074,289	1,290,511	1,471,240	19,447,717	22,655,777	2,770,397	1,127.3	\$106,715,976	\$2,128,322	2.1	0.14	\$82.69	\$5.49	\$38.52	1.99%
Small Urban	Totals	1,206,451	476,410	521,744	6,904,675	7,591,635	1,455,346	423.0	\$39,411,440	\$1,048,014	3.1	0.21	\$82.73	\$5.71	\$27.08	2.66%
Rural	Totals	527,730	159,138	169,012	2,395,062	2,569,986	449,129	124.9	\$12,386,888	\$307,826	2.8	0.19	\$77.84	\$5.17	\$27.58	2.49%
Statewide Demand Response	Totals	5,808,470	1,926,059	2,161,996	28,747,454	32,817,398	4,674,872	1,675.3	\$158,514,304	\$3,484,162	2.4	0.16	\$82.30	\$5.51	\$33.91	2.20%

¹The City of Selah contracts with Yakima Transit for demand response services. The ridership numbers are estimates provided by Yakima Transit. The operating cost represents the contracted amount paid to Yakima Transit by Selah Transit. Farebox revenue for Selah service is reported by Yakima as part of their farebox revenues.

2010 Vanpool	System Category	Service Area Population	Revenue Vehicle Miles	Total Vehicle Miles	Passenger Trips	Employees (FTE)	Operating Costs	Farebox Revenues	Passenger Trips/Revenue Mile	Operating Costs/Passenger Trip	Farebox Recovery Ratio
Asotin County PTBA	Sm Urban	21,700	129,440	134,668	35,383	1.0	\$45,394	\$72,117	0.27	\$1.28	158.87%
Ben Franklin Transit	Sm Urban	222,392	4,962,648	4,962,648	1,261,068	7.7	\$2,959,089	\$2,253,987	0.25	\$2.35	76.17%
Clallam Transit System	Rural	70,100	479,091	479,091	81,649	1.0	\$194,595	\$197,396	0.17	\$2.38	101.44%
Columbia County Public Trans	Rural	4,150	175,801	178,801	34,426	0.3	\$81,050	\$105,542	0.20	\$2.35	130.22%
Community Transit	Urban	516,099	4,664,437	4,664,437	843,551	19.9	\$3,693,738	\$2,605,099	0.18	\$4.38	70.53%
C-TRAN	Urban	366,951	78,431	78,431	17,426	0.3	\$94,926	\$46,697	1.21	\$1.00	49.19%
Grant Transit	Rural	87,700	227,015	227,015	39,952	-	\$178,049	\$100,561	0.18	\$4.46	56.48%
Grays Harbor Trans Authority	Rural	72,797	281,783	281,783	72,254	1.0	\$86,756	\$90,466	0.26	\$1.20	104.28%
Intercity Transit	Sm Urban	156,070	2,972,366	2,972,366	635,099	9.0	\$1,579,199	\$1,367,099	0.21	\$2.49	86.57%
Island Transit	Rural	81,100	1,187,396	1,190,995	218,224	2.0	\$464,552	\$448,231	0.18	\$2.13	96.49%
Jefferson Transit Authority	Rural	29,300	127,529	129,642	16,974	-	\$31,280	\$67,974	0.13	\$1.84	217.31%
King County Metro	Urban	1,931,249	11,368,164	11,368,164	2,849,585	35.4	\$9,101,323	\$8,728,042	0.25	\$3.19	95.90%
Kitsap Transit	Sm Urban	248,300	1,146,414	1,146,414	259,696	8.2	\$1,354,908	\$958,583	0.23	\$5.22	70.75%
Mason County Trans Authority	Rural	57,100	289,317	289,317	48,255	0.5	\$0	\$209,950	0.17	\$0.00	-
Pierce Transit	Urban	758,510	4,542,494	4,542,494	825,212	24.0	\$4,315,981	\$2,514,731	0.18	\$5.23	58.27%
Skegitt Transit	Sm Urban	104,293	733,993	733,993	87,300	2.0	\$411,498	\$308,403	0.12	\$4.71	74.95%
Spokane Transit Authority	Urban	398,461	907,418	907,418	208,480	2.7	\$649,500	\$556,453	0.23	\$3.12	85.67%
Valley Transit	Rural	50,054	56,711	56,761	9,638	0.2	\$26,049	\$26,070	0.17	\$2.70	100.08%
Whatcom Trans Authority	Sm Urban	195,272	664,762	664,762	99,217	0.5	\$226,925	\$225,128	0.15	\$2.29	99.21%
Yakima Transit	Sm Urban	91,196	545,236	545,236	101,768	1.0	\$330,517	\$225,310	0.19	\$3.25	68.17%
	Totals	3,971,270	21,560,944	21,560,944	4,744,254	82.3	\$17,855,468	\$14,451,022	0.22	\$3.76	80.93%
	Urbanized	1,039,223	11,154,859	11,160,087	2,479,531	29.2	\$6,907,530	\$5,410,627	0.22	\$2.79	78.33%
	Small Urban	452,301	2,824,643	2,833,405	521,372	5.0	\$1,062,331	\$1,246,190	0.18	\$2.04	117.31%
	Rural	5,462,794	35,540,446	35,554,436	7,745,157	116.7	\$25,825,329	\$21,107,839	0.22	\$3.33	81.73%
Statewide Vanpool Totals	Totals										

	System Category	Service Area Population	Revenue Vehicle Hours	Total Vehicle Hours	Revenue Vehicle Miles	Total Vehicle Miles	Passenger Trips	Employees (FTE)	Operating Costs	Farebox Revenues	Passenger Trips/Revenue Mile	Operating Costs/Passenger Trip	Farebox Recovery Ratio
2010 Commuter Rail Services	Urban	2,734,764	38,518	47,270	1,506,922	1,527,240	2,480,052	33.9	\$32,459,887	\$7,134,458	1.65	\$13.09	21.98%
Sound Transit													
Statewide Commuter Rail Totals			38,518	47,270	1,506,922	1,527,240	2,480,052	33.9	\$32,459,887	\$7,134,458	1.65	\$13.09	21.98%

	System Category	Service Area Population	Revenue Vehicle Hours	Total Vehicle Hours	Revenue Vehicle Miles	Total Vehicle Miles	Passenger Trips	Employees (FTE)	Operating Costs	Farebox Revenues	Passenger Trips/Revenue Mile	Operating Costs/Passenger Trip	Farebox Recovery Ratio
2010 Light Rail Services	Urban	1,931,249	11,178	11,312	59,964	60,248	520,933	16.5	\$2,267,364	\$288,740	8.69	\$4.35	12.73%
King County Metro													
Sound Transit	Urban	2,734,764	147,255	158,811	2,676,331	2,776,197	7,831,905	206.6	\$44,477,410	\$9,608,740	2.93	\$5.68	21.60%
Statewide Light Rail Totals			158,433	170,123	2,736,295	2,836,445	8,352,838	223.1	\$46,744,774	\$9,897,480	3.05	\$5.60	21.17%

Source: Washington State Transit Association and Washington State Department of Transportation

Statewide Financial Statistics										
2010 Revenues	Sales or Local Tax	Fare Revenue (all modes except vanpool)	Vanpool Revenue	Federal Operating Revenue	State Operating Revenue	Other Operating Revenue	Federal Capital Revenue	State Capital Revenue	Local Capital Revenue	Total Revenue
Asotin County PTBA	\$555,124	\$32,844	\$72,117	\$5,498	\$149,113	\$4,196	\$0	\$0	\$178,241	\$997,133
Ben Franklin Transit	\$23,897,058	\$1,682,644	\$2,253,987	\$1,096,078	\$783,452	\$172,280	\$3,379,391	\$0	\$2,006,907	\$35,271,797
Clallam Transit System	\$5,835,791	\$647,971	\$197,396	\$156,341	\$54,595	\$150,488	\$191,027	\$75,162	\$147,048	\$7,455,819
Columbia County Public Trans	\$210,998	\$75,879	\$105,542	\$179,166	\$353,012	\$161,658	\$73,076	\$59,409	\$58,468	\$1,277,208
Community Transit	\$62,633,947	\$16,660,295	\$2,605,099	\$8,636,696	\$2,997,621	\$2,960,121	\$10,789,107	\$1,857,070	\$13,890,070	\$123,030,026
Cowlitz Transit Authority	\$2,832,264	\$141,335	\$0	\$512,797	\$48,177	\$36,630	\$337,172	\$0	\$3,941	\$3,912,316
C-TRAN	\$22,008,102	\$7,130,453	\$46,697	\$5,236,649	\$1,122,382	\$324,215	\$6,029,136	\$0	\$1,046,835	\$42,944,469
Everett Transit	\$15,650,951	\$1,310,825	\$0	\$0	\$491,843	\$1,353,695	\$211,291	\$802,834	\$1,921,389	\$21,742,828
Garfield County Public Trans	\$0	\$3,834	\$0	\$48,302	\$43,458	\$4,538	\$0	\$0	\$0	\$100,132
Grant Transit	\$2,328,265	\$137,052	\$100,561	\$0	\$261,350	\$228,064	\$2,989,592	\$0	\$0	\$6,044,884
Grays Harbor Trans Authority	\$5,220,830	\$642,135	\$90,466	\$467,119	\$705,307	\$34,736	\$178,722	\$119,043	\$55,657	\$7,514,015
Intercity Transit	\$21,153,075	\$2,575,657	\$1,367,099	\$2,884,039	\$349,147	\$771,740	\$3,145,527	\$1,872,550	\$0	\$34,118,834
Island Transit	\$6,384,629	\$0	\$448,231	\$4,564	\$2,939,925	\$62,920	\$1,261,731	\$494,023	\$505,136	\$12,101,159
Jefferson Transit Authority	\$2,132,036	\$156,181	\$67,974	\$785,628	\$227,895	\$49,946	\$634,640	\$205,718	\$0	\$4,260,018
King County Metro	\$395,266,492	\$120,833,388	\$8,728,042	\$94,555,999	\$0	\$10,208,116	\$14,490,114	\$0	\$0	\$644,082,151
Kitsap Transit	\$25,758,170	\$6,242,222	\$958,583	\$0	\$509,415	\$761,025	\$4,111,672	\$61,770	\$1,727,808	\$40,130,665
Link Transit	\$7,460,242	\$696,315	\$0	\$2,069,980	\$264,432	\$51,734	\$4,726,552	\$0	\$230,000	\$15,499,255
Mason County Trans Authority	\$3,168,563	\$294,686	\$209,950	\$336,083	\$1,277,507	\$54,942	\$292,101	\$0	\$520,280	\$6,154,112
Pacific Transit	\$671,982	\$36,357	\$0	\$201,560	\$502,321	\$6,949	\$0	\$0	\$0	\$1,419,169
Pierce Transit	\$65,338,852	\$11,990,074	\$2,514,731	\$8,826,990	\$1,098,010	\$3,926,293	\$6,823,914	\$478,620	\$1,839,931	\$102,837,415
Pullman Transit	\$1,088,968	\$1,667,210	\$0	\$550,000	\$89,748	\$5,038	\$1,288,200	\$339,000	\$536,313	\$5,564,477
Selah Transit	\$281,495	\$0	\$0	\$0	\$0	\$1,721	\$0	\$0	\$0	\$283,216
Skagit Transit	\$7,854,632	\$390,568	\$308,403	\$1,387,819	\$691,487	-\$103,781	\$128,049	\$783,729	\$1,728,125	\$13,169,031
Spokane Transit Authority	\$40,559,096	\$8,787,073	\$556,453	\$8,422,624	\$1,045,873	\$1,105,756	\$4,455,363	\$502,884	\$3,331,774	\$68,766,896
Twin Transit	\$1,229,185	\$85,323	\$0	\$0	\$214,867	\$32,578	\$411,909	\$0	\$0	\$1,973,862
Union Gap Transit	\$751,429	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$751,429
Valley Transit	\$2,776,414	\$264,481	\$26,070	\$692,800	\$127,747	-\$72,750	\$1,289,062	\$0	\$102,565	\$5,206,389
Whatcom Trans Authority	\$17,911,874	\$2,323,042	\$225,128	\$0	\$544,447	\$211,638	\$4,132,937	\$0	\$1,178,404	\$26,527,470
Yakima Transit	\$4,244,532	\$526,544	\$225,310	\$2,078,584	\$51,450	\$999,072	\$2,097,000	\$47,256	\$0	\$10,269,748
Subtotals	\$745,204,996	\$185,334,388	\$21,107,839	\$139,135,316	\$16,944,581	\$23,503,558	\$73,467,285	\$7,699,068	\$31,008,892	\$1,243,405,923
Sound Transit	\$572,298,022	\$37,589,007	\$0	\$556,041	\$0	\$24,003,161	\$151,753,380	\$11,962,721	\$0	\$798,162,332
Statewide Revenue Totals	\$1,317,503,018	\$222,923,395	\$21,107,839	\$139,691,357	\$16,944,581	\$47,506,719	\$225,220,665	\$19,661,789	\$31,008,892	\$2,041,568,255

2010 Operating and Capital Expenses	Fixed Route	Route Deviated	Demand Response	Vanpool	Passenger Ferry	Commuter Rail	Light Rail	Debt Service	Depreciation	Other	Capital Expenses	Total Annual Expenses
Asotin County PTBA	\$358,783	\$0	\$291,188	\$45,394	\$0	\$0	\$0	\$0	\$0	\$0	\$178,241	\$873,606
Ben Franklin Transit	\$12,731,140	\$0	\$12,428,844	\$2,959,089	\$0	\$0	\$0	\$0	\$3,163,320	\$0	\$5,386,298	\$36,668,691
Clellam Transit System	\$5,698,715	\$0	\$1,635,449	\$194,595	\$0	\$0	\$0	\$0	\$900,450	\$0	\$413,237	\$8,842,446
Columbia County Public Trans	\$0	\$0	\$788,876	\$81,050	\$0	\$0	\$0	\$0	\$0	\$0	\$190,953	\$1,060,879
Community Transit	\$79,485,726	\$0	\$8,522,739	\$3,693,738	\$0	\$0	\$0	\$190,890	\$15,650,181	\$1,559,249	\$26,536,247	\$135,637,770
Cowlitz Transit Authority	\$1,687,547	\$0	\$1,019,513	\$0	\$0	\$0	\$0	\$0	\$79,500	\$0	\$341,113	\$3,127,673
C-TRAN	\$28,235,748	\$0	\$7,800,955	\$94,926	\$0	\$0	\$0	\$0	\$5,744,744	\$426,468	\$7,075,971	\$49,378,812
Everett Transit	\$14,240,793	\$0	\$3,845,805	\$0	\$0	\$0	\$0	\$0	\$2,846,476	\$1,457,940	\$2,935,514	\$25,326,528
Garfield County Public Trans	\$0	\$0	\$103,574	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103,574
Grant Transit	\$793,834	\$1,784,322	\$804,784	\$178,049	\$0	\$0	\$0	\$0	\$387,175	\$0	\$2,989,592	\$6,937,756
Grays Harbor Trans Authority	\$4,043,109	\$0	\$3,050,065	\$86,756	\$0	\$0	\$0	\$0	\$713,555	\$0	\$353,422	\$8,246,907
Intercity Transit	\$20,466,991	\$0	\$5,830,989	\$1,579,199	\$0	\$0	\$0	\$0	\$4,531,902	\$0	\$5,018,077	\$37,427,158
Island Transit	\$5,156,426	\$3,160,390	\$914,881	\$464,552	\$0	\$0	\$0	\$0	\$1,339,308	\$0	\$2,260,890	\$13,296,447
Jefferson Transit Authority	\$1,472,440	\$854,711	\$776,695	\$31,280	\$0	\$0	\$0	\$0	\$407,882	\$0	\$840,358	\$4,383,366
King County Metro	\$445,013,709	\$0	\$56,713,747	\$9,101,323	\$0	\$0	\$2,267,364	\$15,799,163	\$102,354,424	\$0	\$14,490,114	\$645,739,844
Kitsap Transit	\$17,589,787	\$0	\$7,614,950	\$1,354,908	\$0	\$0	\$0	\$3,369,326	\$6,261,115	\$0	\$5,901,250	\$42,091,336
Link Transit	\$6,272,078	\$1,769,047	\$1,807,543	\$0	\$0	\$0	\$0	\$2,971,063	\$12,763,705	\$0	\$4,956,552	\$30,539,988
Mason County Trans Authority	\$0	\$3,855,123	\$2,049,492	\$0	\$0	\$0	\$0	\$233,238	\$744,520	\$0	\$812,381	\$7,694,754
Pacific Transit	\$832,595	\$0	\$505,982	\$0	\$0	\$0	\$0	\$0	\$198,702	\$0	\$0	\$1,537,279
Pierce Transit	\$70,530,435	\$0	\$17,597,639	\$4,315,981	\$0	\$0	\$0	\$0	\$12,828,624	\$0	\$9,142,465	\$114,415,144
Pullman Transit	\$2,535,296	\$0	\$641,037	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,163,513	\$5,339,846
Selah Transit	\$181,272	\$0	\$43,192	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$224,464
Skagit Transit	\$4,358,036	\$0	\$2,866,022	\$411,498	\$0	\$0	\$0	\$0	\$1,373,562	\$0	\$2,639,903	\$11,649,021
Spokane Transit Authority	\$43,709,912	\$0	\$12,235,091	\$649,500	\$0	\$0	\$0	\$0	\$6,618,455	\$2,594,148	\$8,290,021	\$74,097,127
Twin Transit	\$0	\$1,404,515	\$209,870	\$0	\$0	\$0	\$0	\$0	\$184,304	\$0	\$411,909	\$2,210,598
Union Gap Transit	\$275,259	\$0	\$96,228	\$0	\$0	\$0	\$0	\$0	\$560,318	\$0	\$0	\$371,487
Valley Transit	\$2,115,885	\$209,217	\$906,183	\$26,049	\$0	\$0	\$0	\$0	\$3,502,174	\$0	\$1,391,627	\$5,209,279
Whatcom Trans Authority	\$14,812,684	\$0	\$6,082,945	\$226,925	\$0	\$0	\$0	\$0	\$3,502,174	\$0	\$5,311,341	\$29,936,069
Yakima Transit	\$5,760,027	\$0	\$1,330,026	\$330,517	\$0	\$0	\$0	\$0	\$1,063,054	\$0	\$2,144,256	\$10,627,880
Subtotals	\$788,358,227	\$13,037,325	\$158,514,304	\$25,825,329	\$0	\$0	\$2,267,364	\$22,563,680	\$184,217,450	\$6,036,805	\$112,175,245	\$1,312,995,729
Sound Transit	\$95,484,581	\$0	\$1,807,693	\$0	\$0	\$32,459,887	\$44,477,410	\$86,931,807	\$113,892,117	\$0	\$163,716,101	\$538,769,596
Statewide Obligation Totals	\$883,842,808	\$13,037,325	\$160,321,997	\$25,825,329	\$0	\$32,459,887	\$46,744,774	\$109,495,487	\$298,109,567	\$6,036,805	\$275,891,346	\$1,851,765,325

