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CEO

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System Snapshot

- **Service Area:** Most of Spokane County
- **Congressional District:** 5
- **Legislative District:** 3, 4, 6, and 9
- **Type of Government:** PTBA
- **Governing Body:** Ten member Board of Directors composed of nine elected officials appointed by their jurisdictions and one non-voting Labor Representative.
- **Tax Authorized:** 0.6 percent total sales and use tax—0.3 percent sales approved in 1981 and an additional 0.3 percent sales tax approved in May 2004 for five years. It was reauthorized and made permanent by voters in 2008.
- **Fares:** Effective from 1/1/2010-12/31/2010, the cost of a two-hour pass (the equivalent of the base fare) was \$1.25 on fixed route; \$.60 reduced fare on fixed route; and \$.75 per boarding on paratransit. The cost for a calendar month pass was \$40 for an adult; \$28 for a youth; \$20 for reduced fare; and \$25 for paratransit.
- **Intermodal Connections:** STA provides service to the following public transportation facilities:
 - Spokane Intermodal Center (Greyhound and Amtrak services)
 - Spokane International Airport (regional and international air transportation services)

In addition, STA provides service to, or in the vicinity of, most of the public elementary, middle, and high schools in its service area, as well as to Spokane Community College, Spokane Falls Community College, Gonzaga University, Whitworth University, Eastern Washington University, and Riverpoint Campus (Washington State University and Eastern Washington University).

STA also operates service to 10 park-and-ride lots within the PTBA.

- **Transit Development Plan:** [Spokane Transit Authority TDP](#)

Annual Operating Information				
	2008	2009	2010	% Change
Fixed Route Services (Direct Operated)				
Revenue Vehicle Hours	414,751	418,247	414,364	-0.93
Total Vehicle Hours	443,604	447,279	442,366	-1.10
Revenue Vehicle Miles	5,718,006	5,782,329	5,772,668	-0.17
Total Vehicle Miles	6,235,562	6,307,479	6,287,383	-0.32
Passenger Trips	11,110,476	11,152,841	10,710,528	-3.97
Diesel Fuel Consumed (gallons)	1,284,000	1,261,087	1,180,835	-6.36
Employees - FTEs	425.5	434.1	436.6	0.57
Operating Expenses	\$43,194,327	\$41,537,202	\$43,709,912	5.23
Farebox Revenues	\$7,112,748	\$7,127,521	\$8,382,949	17.61
Demand Response Services (Direct Operated)				
Revenue Vehicle Hours	91,129	90,765	84,769	-6.61
Total Vehicle Hours	107,469	105,928	98,050	-7.44
Revenue Vehicle Miles	1,337,188	1,307,371	1,213,471	-7.18
Total Vehicle Miles	1,481,129	1,455,799	1,362,977	-6.38
Passenger Trips	277,528	277,200	258,640	-6.70
Diesel Fuel Consumed (gallons)	140,174	130,608	119,235	-8.71
Gasoline Fuel Consumed (gallons)	31,959	43,690	41,841	-4.23
Employees - FTEs	103.7	106.1	103.6	-2.36
Operating Expenses	\$7,783,038	\$7,595,675	\$8,019,464	5.58
Farebox Revenues	\$156,606	\$148,645	\$321,332	116.17
Demand Response Services (Purchased Transportation)				
Revenue Vehicle Hours	87,830	84,316	87,975	4.34
Total Vehicle Hours	105,667	101,234	110,899	9.55
Revenue Vehicle Miles	1,387,765	1,377,786	1,378,972	0.09
Total Vehicle Miles	1,621,020	1,579,335	1,623,477	2.79
Passenger Trips	238,988	244,378	258,552	5.80
Diesel Fuel Consumed (gallons)	164,962	121,137	123,988	2.35
Gasoline Fuel Consumed (gallons)	11,038	54,593	43,206	-20.86
Employees - FTEs	59	59.1	64.0	8.38
Operating Expenses	\$4,178,794	\$4,047,938	\$4,215,627	4.14
Farebox Revenues	\$54,436	\$57,433	\$82,792	44.15
Vanpooling Services (Direct Operated)				
Revenue Vehicle Hours	24,267	23,703	24,198	2.09
Total Vehicle Hours	24,267	23,703	24,198	2.09
Revenue Vehicle Miles	893,380	888,699	907,418	2.11
Total Vehicle Miles	893,380	888,699	907,418	2.11
Passenger Trips	224,264	209,822	208,480	-0.64
Gasoline Fuel Consumed (gallons)	75,030	78,226	83,481	6.72
Employees - FTEs	2.5	2.6	2.7	3.85
Operating Expenses	\$633,398	\$598,008	\$649,500	8.61
Vanpool Revenue	\$538,393	\$534,002	\$556,453	4.20

Revenues				
	2008	2009	2010	% Change
Operating Related Revenues				
Sales Tax	\$44,407,044	\$40,913,106	\$40,559,096	-0.87
Farebox Revenues	\$7,323,790	\$7,333,599	\$8,787,073	19.82
Vanpooling Revenue	\$538,393	\$534,002	\$556,453	4.20
Federal Section §5307 Preventative	\$7,218,723	\$7,593,246	\$8,207,231	8.09
FTA JARC (§5316) Program	\$95,068	\$312,124	\$215,393	-30.99
State Special Needs Grants	\$1,402,125	\$747,042	\$1,045,873	40.00
Other Operating Sub-Total	\$2,481,412	\$870,417	\$1,105,756	27.04
Other-Advertising	\$0	\$250,000	\$274,999	10.00
Other-Interest	\$2,001,894	\$865,728	\$685,445	-20.82
Other-Gain (Loss) on Sale of Assets	\$0	-\$705,461	-\$200,843	-71.53
Other-MISC	\$479,518	\$460,150	\$346,155	-24.77
Total (Excludes Capital Revenues)	\$63,466,555	\$58,303,536	\$60,476,875	3.73
Federal Capital Grant Revenues				
Federal Section §5307 Capital Grants	\$335,271	\$7,853,408	\$4,033,380	-48.64
Federal Section §5309 Capital Grants	\$384,351	\$111,621	\$250,446	124.37
CM/AQ and Other Federal Grants		\$5,824	\$171,537	2845.35
Total Federal Capital	\$719,622	\$7,970,853	\$4,455,363	-44.10
State Capital Grant Revenues				
State Vanpool Grants	\$0	\$180,406	\$260,000	44.12
Other State Capital Funds	\$57,558	\$1,456	\$242,884	16581.59
Total State Capital	\$57,558	\$181,862	\$502,884	176.52
Expenditures				
Local Capital Expenditures				
Local Funds	\$11,418,492	\$1,780,817	\$3,331,774	87.09
Total Local Capital	\$11,418,492	\$1,780,817	\$3,331,774	87.09
Other Expenditures				
Other Expenditures	\$5,997,172	\$2,705,036	\$2,594,148	-4.10
Depreciation (Not included in Total Expenditures)	\$0	\$5,840,321	\$6,618,455	13.32
Ending Balances, December 31				
Unrestricted Cash and Investments	\$33,061,933	\$28,863,784	\$30,204,955	4.65
Operating Reserve	\$9,260,030	\$9,450,757	\$9,046,932	-4.27
Insurance Funds	\$5,500,000	\$5,500,000	\$5,500,000	0.00
Total	\$47,821,963	\$43,814,541	\$44,751,887	2.14

Total Funds by Source				
	2008	2009	2010	% of Total
Operating				
Total Local Investment	\$60,747,811	\$52,356,160	\$53,602,526	84.99
Total State Investment	\$1,402,125	\$747,042	\$1,045,873	1.66
Total Federal Investment	\$7,313,791	\$7,905,370	\$8,422,624	13.35
Total Operating	\$69,463,727	\$61,008,572	\$63,071,023	100.00
Capital				
Total Local Investment	\$11,418,492	\$1,780,817	\$3,331,774	40.19
Total State Investment	\$57,558	\$181,862	\$502,884	6.07
Total Federal Investment	\$719,622	\$7,970,853	\$4,455,363	53.74
Total Capital	\$12,195,672	\$9,933,532	\$8,290,021	100.00