

Transit Systems Serving Small Urban Areas

For the purposes of this summary, local public transportation systems serving populations of more than 50,000, but less than 200,000, are classified as serving “small urban areas” by the U.S. Bureau of the Census as of April 1, 2000.

The 11 local public transportation systems and the small urban areas they serve are:

- [Asotin County Transit](#) (Asotin County and portions of Lewiston, ID-WA UZA)
- [Ben Franklin Transit](#) (Kennewick-Richland, WA UZA)
- [Cowlitz Transit Authority](#) dba CUBS (Longview, WA-OR UZA)
- [Intercity Transit](#) (Olympia-Lacey, WA UZA)
- [Kitsap Transit](#) (Bremerton, WA UZA)
- [Link Transit](#) (Wenatchee, WA UZA)
- [City of Selah Transportation Services](#) (Yakima, WA UZA)
- [Skagit Transit](#) (Mount Vernon, WA UZA)
- [Union Gap Transit](#) (Yakima, WA UZA)
- [Whatcom Transportation Authority](#) (Bellingham, WA UZA)
- [Yakima Transit](#) (Yakima, WA UZA)

Local public transportation systems in these urbanized areas are eligible to receive Section 5307 formula funding from the Federal Transit Administration. In addition, they may receive Section 5309 Bus Discretionary funding appropriated by Congress for specific projects.

Section 5307 funding may be used to:

- purchase transit-related equipment,
- construct transit-related buildings or improvements,
- offset transit-related preventive maintenance costs, or
- offset net operating expenses.

Kim Gates

Transit Manager

1494 Poplar Street
Clarkston, WA 99403
509-758-3567
www.asotincptba.com

System Snapshot

- **Service Area:** Asotin County
- **Congressional District:** 5
- **Legislative District:** 9
- **Type of Government:** P TBA
- **Governing Body:** Three member Board of Directors
- **Tax Authorized:** 0.2 percent sales and use tax, approved in 2004.
- **Fares:** The base fare is \$0.75 per boarding for fixed route, and \$1.50 for per boarding Dial-a-Ride services, or 30 rides for \$30 on Dial-a-Ride. The fixed route tokens are purchased in advance by local agencies to give a free ride to their employees and/or clients. Fixed route passes are \$20.00 and are honored for unlimited rides for the month. Half-fare applies to cash fares at the time of boarding for seniors, qualified people with disabilities, and Medicare card holders. This half fare and may be utilized before 11:00 am and after 5pm. The Asotin County PTBA and Lewiston Transit Systems have an agreement to honor each others unlimited monthly passes.
- **Intermodal Connections:** The Nez Perce County Regional Airport located in Lewiston, ID. Garfield County Outreach, based in Pomeroy, provides twice weekly shuttle service to the Clarkston/Lewiston Valley area. From there, passengers are able to connect with Asotin County PTBA's fixed route services at the Lewiston Community Center in Lewiston, Idaho once an hour. Many of medical facilities and skilled nursing facilities in Asotin County and surrounding area use the Asotin County PTBA' Paratransit service as their method for transporting clients and patients, in addition to their fleet of shuttle buses. People seeking access to Moscow, Idaho may utilize Valley Transit's intercity service between Moscow and Lewiston Monday through Friday. The Asotin County PTBA service connects with Lewiston Transit System at the Lewiston Community Center. Appaloosa Express is a new fixed route service that provides public transportation from the Nez Perce Reservation in Lapwai, Idaho. This service travels to other Idaho towns including Culdesac, Orofino, Lenore, Kamiah, Kooskia, and Lewiston. From Lewiston, Idaho, passengers are able to take advantage of fixed route services that Asotin County PTBA provides.
- **Transit Development Plan:** [Asotin County PTBA TDP](#)

Annual Operating Information

	2008	2009	2010	% Change
Fixed Route Services (Direct Operated)				
Revenue Vehicle Hours	5,822	5,803	8,750	50.78
Total Vehicle Hours	7,000	6,241	9,049	44.99
Revenue Vehicle Miles	100,169	99,907	131,911	32.03
Total Vehicle Miles	102,000	101,407	135,043	33.17
Passenger Trips	27,756	32,275	44,334	37.36
Gasoline Fuel Consumed (gallons)	18,504	30,546	18,233	-40.31
Employees - FTEs	2.0	3.0	6.0	100.00
Operating Expenses	\$281,841	\$328,420	\$358,783	9.25
Farebox Revenues	\$18,878	\$21,316	\$22,254	4.40
Demand Response Services (Direct Operated)				
Revenue Vehicle Hours	2,687	3,321	4,345	30.83
Total Vehicle Hours	2,750	3,629	4,690	29.24
Revenue Vehicle Miles	36,845	52,181	52,286	0.20
Total Vehicle Miles	37,500	53,684	54,291	1.13
Passenger Trips	10,418	10,174	10,273	0.97
Gasoline Fuel Consumed (gallons)	7,848	7,063	7,881	11.58
Employees - FTEs	2.0	3.0	2.5	-16.67
Operating Expenses	\$147,462	\$246,279	\$291,188	18.24
Farebox Revenues	\$6,297	\$6,701	\$10,590	58.04
Vanpooling Services (Direct Operated)				
Revenue Vehicle Hours	1,013	3,120	4,752	52.31
Total Vehicle Hours	1,200	3,482	5,027	44.37
Revenue Vehicle Miles	60,768	111,958	129,440	15.61
Total Vehicle Miles	61,298	114,724	134,668	17.38
Passenger Trips	16,186	29,780	35,383	18.81
Gasoline Fuel Consumed (gallons)	4,568	8,818	10,415	18.11
Employees - FTEs	1.0	3.0	1.0	-66.67
Operating Expenses	\$42,150	\$89,911	\$45,394	-49.51
Vanpool Revenue	\$30,159	\$63,717	\$72,117	13.18

Revenues				
	2008	2009	2010	% Change
Operating Related Revenues				
Sales Tax	\$456,690	\$491,188	\$555,124	13.02
Farebox Revenues	\$25,175	\$28,017	\$32,844	17.23
Vanpooling Revenue	\$30,159	\$63,717	\$72,117	13.18
Federal Section §5307 Operating	\$231,080	\$464,352	\$5,498	-98.82
State Rural Mobility Grants	\$0	\$0	\$134,201	-
State Special Needs Grants	\$0	\$0	\$14,912	-
Sales Tax Equalization	\$223,184	\$249,163	\$0	-100.00
Other State Operating Grants	\$110,021	\$0	\$0	-
Other Operating Sub-Total	\$1,658	\$4,051	\$4,196	3.58
Other-Interest	\$1,658	\$4,051	\$1,696	-58.13
Other-MISC	\$0	\$0	\$2,500	-
Total (Excludes Capital Revenues)	\$1,077,967	\$1,300,488	\$818,892	-37.03
Federal Capital Grant Revenues				
Federal Section §5307 Capital Grants	\$300,000	\$0	\$0	-
Total Federal Capital	\$300,000	\$0	\$0	-
State Capital Grant Revenues				
State Vanpool Grants	\$110,000	\$0	\$0	-
Total State Capital	\$110,000	\$0	\$0	-
Expenditures				
Local Capital Expenditures				
Local Funds	\$121,000	\$419,528	\$178,241	-57.51
Total Local Capital	\$121,000	\$419,528	\$178,241	-57.51
Ending Balances, December 31				
General Fund	\$946,615	\$584,162	\$451,908	-22.64
Unrestricted Cash and Investments	\$356,000	\$356,000	\$356,000	0.00
Total	\$1,302,615	\$940,162	\$807,908	-14.07
Total Funds by Source				
	2008	2009	2010	% of Total
Operating				
Total Local Investment	\$513,682	\$586,973	\$664,281	81.12
Total State Investment	\$333,205	\$249,163	\$149,113	18.21
Total Federal Investment	\$231,080	\$464,352	\$5,498	0.67
Total Operating	\$1,077,967	\$1,300,488	\$818,892	100.00
Capital				
Total Local Investment	\$121,000	\$419,528	\$178,241	100.00
Total State Investment	\$110,000	\$0	\$0	0.00
Total Federal Investment	\$300,000	\$0	\$0	0.00
Total Capital	\$531,000	\$419,528	\$178,241	100.00

Timothy J. Fredrickson
General Manager
1000 Columbia Park Trail
Richland, WA 99352
509-734-5118
www.bft.org



System Snapshot

- **Service Area:** Central Benton and Franklin Counties
- **Congressional District:** 4
- **Legislative District:** 8 and 16
- **Type of Government:** PTBA
- **Governing Body:** Ten member Board of Directors with one Benton County Commissioner, two Franklin County Commissioners, and one Council Member each from the cities of Benton City, Prosser, Kennewick, Pasco, Richland, and West Richland including one non-voting Union Representative.
- **Tax Authorized:** 0.6 percent total sales and use tax—0.3 approved in May 1981 and an additional 0.3 percent approved in March 2002.
- **Fares:** Adult and Paratransit Cash \$1.25, 10-Ride \$10.00, Monthly \$22.00. Youth Cash \$0.80, 10 Ride \$6.00, Monthly \$11.25. Freedom monthly pass \$44.00 for all hours and services. College Monthly \$16.00, Quarterly \$45.00.
- **Intermodal Connections:** Weekday and Saturday Fixed Route Bus Service: All Ben Franklin Transit routes are numbered and each has a printed schedule. Ben Franklin Transit has 21 routes serving Benton City, Kennewick, Pasco, Prosser, Richland, and West Richland. There are 5 Inter-City routes (which travel between cities) and 16 routes called Locals which do not leave their designated city. During travel, many riders have to transfer between routed buses to get to their destination. Buses are scheduled to arrive at the transit centers at approximately the same time and leave at the same time so transferring from bus to bus is simple to do and easy to understand. All route and schedule information is available on line at www.bft.org as well as Google Transit.
- **Transit Development Plan:** [Ben Franklin Transit TDP](#)

Annual Operating Information				
	2008	2009	2010	% Change
Fixed Route Services (Direct Operated)				
Revenue Vehicle Hours	147,017	146,776	132,549	-9.69
Total Vehicle Hours	154,981	154,572	139,995	-9.43
Revenue Vehicle Miles	2,537,360	2,534,794	2,453,253	-3.22
Total Vehicle Miles	2,684,716	2,733,903	2,606,619	-4.66
Passenger Trips	3,784,422	3,663,535	3,299,955	-9.92
Diesel Fuel Consumed (gallons)	661,573	536,335	475,762	-11.29
Employees - FTEs	143.5	145.0	121.1	-16.48
Operating Expenses	\$13,512,037	\$12,764,250	\$12,731,140	-0.26
Farebox Revenues	\$1,125,487	\$1,194,936	\$1,303,603	9.09
Demand Response Services (Direct Operated)				
Revenue Vehicle Hours	149,427	149,191	111,231	-25.44
Total Vehicle Hours	158,663	158,160	125,817	-20.45
Revenue Vehicle Miles	2,146,194	2,149,032	1,835,847	-14.57
Total Vehicle Miles	2,382,848	2,308,811	2,095,692	-9.23
Passenger Trips	434,894	432,468	364,803	-15.65
Diesel Fuel Consumed (gallons)	240,705	103,916	52,829	-49.16
Gasoline Fuel Consumed (gallons)	128,424	318,148	324,113	1.87
Employees - FTEs	134.5	122.7	114.9	-6.36
Operating Expenses	\$11,149,642	\$10,599,610	\$10,227,486	-3.51
Farebox Revenues	\$221,035	\$270,828	\$283,732	4.76
Demand Response Services (Purchased Transportation)				
Revenue Vehicle Hours	64,122	61,689	36,281	-41.19
Total Vehicle Hours	64,122	61,689	36,281	-41.19
Revenue Vehicle Miles	1,199,925	1,147,656	701,903	-38.84
Total Vehicle Miles	1,199,925	1,147,656	701,903	-38.84
Passenger Trips	234,097	224,042	148,919	-33.53
Diesel Fuel Consumed (gallons)	-	2,021	15,205	652.35
Gasoline Fuel Consumed (gallons)	-	11,229	30,409	170.81
Operating Expenses	\$3,796,531	\$3,041,980	\$2,201,358	-27.63
Farebox Revenues	\$170,704	\$135,465	\$95,309	-29.64
Vanpooling Services (Direct Operated)				
Revenue Vehicle Hours	104,489	107,940	109,896	1.81
Total Vehicle Hours	104,489	107,940	109,896	1.81
Revenue Vehicle Miles	4,408,525	4,548,900	4,962,648	9.10
Total Vehicle Miles	4,408,525	4,548,900	4,962,648	9.10
Passenger Trips	1,140,777	1,177,060	1,261,068	7.14
Diesel Fuel Consumed (gallons)	127,887	30,669	16,925	-44.81
Gasoline Fuel Consumed (gallons)	207,351	300,042	318,045	6.00
Employees - FTEs	11.2	9.0	7.7	-14.44
Operating Expenses	\$2,651,248	\$2,664,299	\$2,959,089	11.06
Vanpool Revenue	\$2,005,830	\$2,367,733	\$2,253,987	-4.80

Revenues				
	2008	2009	2010	% Change
Operating Related Revenues				
Sales Tax	\$23,386,739	\$22,773,709	\$23,897,058	4.93
Farebox Revenues	\$1,517,226	\$1,601,229	\$1,682,644	5.08
Vanpooling Revenue	\$2,005,830	\$2,367,733	\$2,253,987	-4.80
Federal Section §5307 Operating	\$0	\$3,967,511	\$1,096,078	-72.37
FTA JARC (§5316) Program	\$1,427	\$0	\$0	-
Other Federal Operating	\$17,421	\$0	\$0	-
State Special Needs Grants	\$1,003,811	\$1,056,734	\$783,452	-25.86
Other Operating Sub-Total	\$465,514	\$236,808	\$172,280	-27.25
Other-Advertising	\$100,100	\$109,904	\$100,000	-9.01
Other-Interest	\$352,849	\$100,000	\$45,722	-54.28
Other-MISC	\$12,565	\$26,904	\$26,558	-1.29
Total (Excludes Capital Revenues)	\$28,397,968	\$32,003,724	\$29,885,499	-6.62
Federal Capital Grant Revenues				
Federal Section §5307 Capital Grants	\$1,409,778	\$3,967,511	\$3,199,888	-19.35
Federal Section §5309 Capital Grants	\$1,005,035	\$382,625	\$179,503	-53.09
Federal Section §5311 Capital Grants	\$1,427	\$0	\$0	-
FTA JARC (§5316) Program	\$17,421	\$0	\$0	-
CM/AQ and Other Federal Grants	\$0	\$176,725	\$0	-100.00
Total Federal Capital	\$2,433,661	\$4,526,861	\$3,379,391	-25.35
State Capital Grant Revenues				
State Rural Mobility Grants	\$0	\$315,032	\$0	-100.00
State Special Needs Grants	\$0	\$774,639	\$0	-100.00
State Vanpool Grants	\$757,145	\$316,792	\$0	-100.00
Other State Capital Funds	\$270,000	\$0	\$0	-
Total State Capital	\$1,027,145	\$1,406,463	\$0	-100.00
Expenditures				
Local Capital Expenditures				
Local Funds	\$897,955	\$1,636,052	\$2,006,907	22.67
Total Local Capital	\$897,955	\$1,636,052	\$2,006,907	22.67
Other Expenditures				
Other Expenditures	\$171,641	\$0	\$0	-
Depreciation (Not included in Total Expenditures)	\$0	\$3,638,096	\$3,163,320	-13.05
Debt Service				
Ending Balances, December 31				
Unrestricted Cash and Investments	\$6,647,662	\$3,126,007	\$3,529,504	12.91
Insurance Funds	\$500,000	\$500,000	\$500,000	0.00
Total	\$7,147,662	\$3,626,007	\$4,029,504	11.13

Total Funds by Source				
	2008	2009	2010	% of Total
Operating				
Total Local Investment	\$27,546,950	\$26,979,479	\$28,005,969	93.71
Total State Investment	\$1,003,811	\$1,056,734	\$783,452	2.62
Total Federal Investment	\$18,848	\$3,967,511	\$1,096,078	3.67
Total Operating	\$28,569,609	\$32,003,724	\$29,885,499	100.00
Capital				
Total Local Investment	\$897,955	\$1,636,052	\$2,006,907	37.26
Total State Investment	\$1,027,145	\$1,406,463	\$0	0.00
Total Federal Investment	\$2,433,661	\$4,526,861	\$3,379,391	62.74
Total Capital	\$4,358,761	\$7,569,376	\$5,386,298	100.00

Cowlitz Transit Authority (dba CUBS)

Corey Aldrige
Transit Manager
254 Oregon Way
Longview, WA 98632
360-442-5660
www.cubs-bus.com



System Snapshot

- **Service Area:** Cities of Longview and Kelso
- **Congressional District:** 3
- **Legislative District:** 19
- **Type of Government:** PTBA
- **Governing Body:** Board of Directors
- **Tax Authorized:** 0.3 percent sales and use tax—0.1 percent sales and use tax approved in November 1987 and an additional 0.2 percent sales and use tax approved in November 2008.
- **Fares:** \$0.60 per boarding for fixed route and paratransit.
- **Intermodal Connections:** Two hourly routes service the Amtrak depot in Kelso, CUBS connects with intercity bus systems at Greyhound Lines' stop.

CUBS connects with the rural service provided by Lower Columbia Community Action Council, Columbia County Rider, and Wahkiakum on the Move at the Transit Transfer Facility.

CUBS has designed routes to service local elementary, secondary schools and high schools as well as the Lower Columbia Community College.

- **Transit Development Plan:** [Cowlitz Transit TDP](#)

Annual Operating Information

	2008	2009	2010	% Change
Fixed Route Services (Direct Operated)				
Revenue Vehicle Hours	16,920	16,480	16,538	0.35
Total Vehicle Hours	16,924	16,787	16,538	-1.48
Revenue Vehicle Miles	214,747	212,192	214,702	1.18
Total Vehicle Miles	214,803	216,235	218,708	1.14
Passenger Trips	361,256	444,789	396,145	-10.94
Diesel Fuel Consumed (gallons)	50,081	51,909	50,276	-3.15
Employees - FTEs	14.0	14.0	15.0	7.14
Operating Expenses	\$1,546,319	\$1,486,564	\$1,687,547	13.52
Farebox Revenues	\$125,918	\$67,993	\$127,443	87.44
Demand Response Services (Purchased Transportation)				
Revenue Vehicle Hours	15,641	17,147	20,169	17.62
Total Vehicle Hours	15,896	17,454	20,169	15.56
Revenue Vehicle Miles	153,905	164,559	188,355	14.46
Total Vehicle Miles	158,491	170,630	188,355	10.39
Passenger Trips	46,895	49,603	55,858	12.61
Diesel Fuel Consumed (gallons)	12,378	10,262	9,553	-6.91
Gasoline Fuel Consumed (gallons)	9,821	13,511	17,343	28.36
Employees - FTEs	10.0	10.0	14.7	47.00
Operating Expenses	\$789,075	\$935,938	\$1,019,513	8.93
Farebox Revenues	\$5,602	\$7,265	\$13,892	91.22
Revenues				
Operating Related Revenues				
Sales Tax	\$1,051,577	\$1,962,626	\$2,832,264	44.31
Farebox Revenues	\$131,520	\$75,258	\$141,335	87.80
Federal Section §5307 Operating	\$1,050,000	\$430,051	\$512,797	19.24
State Special Needs Grants	\$54,940	\$44,417	\$48,177	8.47
Other Operating Sub-Total	\$115,798	\$50,277	\$36,630	-27.14
Other-Advertising	\$28,438	\$14,717	\$12,025	-18.29
Other-Interest	\$46,684	\$10,633	\$10,552	-0.76
Other-Gain (Loss) on Sale of Assets	\$13,750	\$0	\$0	-
Other-MISC	\$26,926	\$24,927	\$14,053	-43.62
Total (Excludes Capital Revenues)	\$2,403,835	\$2,562,629	\$3,571,203	39.36
Federal Capital Grant Revenues				
Federal Section §5307 Capital Grants	\$403,000	\$240,000	\$337,172	40.49
CM/AQ and Other Federal Grants	\$0	\$68,514	\$0	-100.00
Total Federal Capital	\$403,000	\$308,514	\$337,172	9.29

Expenditures				
	2008	2009	2010	% Change
Local Capital Expenditures				
Local Funds	\$103,490	\$60,000	\$3,941	-93.43
Total Local Capital	\$103,490	\$60,000	\$3,941	-93.43
Other Expenditures				
Other Expenditures	\$21,407	\$0	\$0	-
Depreciation (Not included in Total Expenditures)	\$71,000	\$0	\$79,500	-
Ending Balances, December 31				
Unrestricted Cash and Investments	\$1,588,316	\$1,593,154	\$2,832,264	77.78
Capital Reserve Funds	\$399,823	\$432,464	\$589,102	36.22
Total	\$1,988,139	\$2,025,618	\$3,421,366	68.90
Total Funds by Source				
	2008	2009	2010	% of Total
Operating				
Total Local Investment	\$1,320,302	\$2,088,161	\$3,010,229	44.16
Total State Investment	\$54,940	\$44,417	\$48,177	8.47
Total Federal Investment	\$1,050,000	\$430,051	\$512,797	19.24
Total Operating	\$2,425,242	\$2,562,629	\$3,571,203	39.36
Capital				
Total Local Investment	\$103,490	\$60,000	\$3,941	1.16
Total State Investment	\$0	\$0	\$0	0.00
Total Federal Investment	\$403,000	\$308,514	\$337,172	98.84
Total Capital	\$506,490	\$368,514	\$341,113	100.00

Michael Harbour
General Manager
526 Pattison SE, PO Box 659
Olympia, WA 98507-0659
360-705-5855
www.intercitytransit.com



System Snapshot

- **Service Area:** Cities of Olympia, Lacey, Tumwater, and Yelm and the area approximating the urban growth areas of these cities that extend into Thurston County.
- **Congressional District:** 3 and 9
- **Legislative District:** 2, 20, 22, and 35
- **Type of Government:** PTBA
- **Governing Body:** Nine member Transit Authority with one Thurston County Commissioner, one Council Member each from the cities of Olympia, Lacey, Tumwater, and Yelm; three citizen representatives appointed by the Authority and a labor representative.
- **Tax Authorized:** 0.8 percent total sales and use tax: 0.3 percent approved September 1980, an additional 0.3 percent approved September 2002 and 0.2 percent approved August 2010.
- **Fares:** \$1.00 per boarding fixed route and Dial-A-Lift (para-transit) service. A reduced fare of \$.50 on fixed route is available for senior, people with disabilities, and people with Medicaid cards that have a Regional Reduced Fare Permit.
- **Intermodal Connections:** Intercity Transit maintains Centennial Station, the local Amtrak depot, and provides connections to the station with fixed route bus service. Interstate Greyhound bus station and service is within a block or two of most local service routes in downtown Olympia.

Intercity Transit connects with Pierce Transit, Grays Harbor Transportation, and Mason County Transportation at the Olympia Transit Center and Capital Mall transfer center in Olympia, and with Pierce Transit and Sound Transit at the Lakewood SR 512 Park and Ride Lot and at various stops throughout downtown Tacoma.

Intercity Transit provides service to many of the public schools in the service area, as well as South Puget Sound Community College, The Evergreen State College and Saint Martin's University. Intercity Transit also has contracts for student and/or employee pass programs with South Puget Sound Community College, The Evergreen State College, Saint Martins University, Washington State (all state agencies in Thurston County), Thurston Regional Planning Council, and Thurston County. Intercity Transit currently manages two park and ride lots in Thurston County.

- **Transit Development Plan:** [Intercity Transit TDP](#)

Annual Operating Information

	2008	2009	2010	% Change
Fixed Route Services (Direct Operated)				
Revenue Vehicle Hours	192,838	194,041	193,012	-0.53
Total Vehicle Hours	200,798	202,182	201,130	-0.52
Revenue Vehicle Miles	2,579,552	2,604,406	2,604,577	0.01
Total Vehicle Miles	2,734,597	2,760,950	2,760,246	-0.03
Passenger Trips	4,318,859	4,298,328	4,313,178	0.35
Diesel Fuel Consumed (gallons)	642,564	629,141	596,313	-5.22
Employees - FTEs	192.0	212.0	213.0	0.47
Operating Expenses	\$19,976,245	\$20,829,024	\$20,466,991	-1.74
Farebox Revenues	\$1,850,861	\$2,306,799	\$2,414,920	4.69
Demand Response Services (Direct Operated)				
Revenue Vehicle Hours	59,325	65,499	66,380	1.35
Total Vehicle Hours	63,021	69,549	70,351	1.15
Revenue Vehicle Miles	768,350	828,249	841,921	1.65
Total Vehicle Miles	841,594	906,832	921,565	1.62
Passenger Trips	130,849	148,312	152,977	3.15
Diesel Fuel Consumed (gallons)	96,555	100,385	101,762	1.37
Gasoline Fuel Consumed (gallons)	3,504	3,541	3,694	4.32
Employees - FTEs	70.0	71.0	72.0	1.41
Operating Expenses	\$5,134,911	\$5,759,806	\$5,830,989	1.24
Farebox Revenues	\$124,936	\$149,423	\$160,737	7.57
Vanpooling Services (Direct Operated)				
Revenue Vehicle Hours	79,912	82,797	79,214	-4.33
Total Vehicle Hours	79,912	82,797	79,214	-4.33
Revenue Vehicle Miles	3,083,780	3,185,107	2,972,366	-6.68
Total Vehicle Miles	3,083,780	3,185,107	2,972,366	-6.68
Passenger Trips	689,030	680,664	635,099	-6.69
Gasoline Fuel Consumed (gallons)	201,680	218,416	197,410	-9.62
Employees - FTEs	6.0	8.0	9.0	12.50
Operating Expenses	\$1,447,008	\$1,496,499	\$1,579,199	5.53
Vanpool Revenue	\$1,128,136	\$1,485,139	\$1,367,099	-7.95

Revenues				
	2008	2009	2010	% Change
Operating Related Revenues				
Sales Tax	\$22,230,829	\$20,758,924	\$21,153,075	1.90
Farebox Revenues	\$1,975,797	\$2,456,222	\$2,575,657	4.86
Vanpooling Revenue	\$1,128,136	\$1,485,139	\$1,367,099	-7.95
Federal Section §5307 Operating	\$10,064	\$69,729	\$66,489	-4.65
Federal Section §5307 Preventative	\$2,405,749	\$2,461,967	\$2,670,212	8.46
FTA JARC (§5316) Program	\$137,058	\$141,633	\$147,338	4.03
Other Federal Operating	\$36,030	\$0	\$0	-
State Special Needs Grants	\$243,720	\$392,661	\$301,853	-23.13
Other State Operating Grants	\$690,468	\$771,433	\$47,294	-93.87
Other Operating Sub-Total	\$1,466,275	\$1,016,926	\$771,740	-24.11
Other-Advertising	\$341,618	\$252,732	\$255,358	1.04
Other-Interest	\$943,374	\$623,698	\$402,557	-35.46
Other-Gain (Loss) on Sale of Assets	\$47,286	\$43,943	\$13,440	-69.41
Other-MISC	\$133,997	\$96,553	\$100,385	3.97
Total (Excludes Capital Revenues)	\$30,324,126	\$29,554,634	\$29,100,757	-1.54
Federal Capital Grant Revenues				
Federal Section §5307 Capital Grants	\$48,998	\$362,210	\$0	-100.00
Federal Section §5309 Capital Grants	\$0	\$0	\$3,145,527	-
FTA JARC (§5316) Program	\$35,200	\$71,204	\$0	-100.00
Total Federal Capital	\$84,198	\$433,414	\$3,145,527	625.76
State Capital Grant Revenues				
State Regional Mobility Grants	\$0	\$771,433	\$0	-100.00
State Special Needs Grants	\$80,122	\$769,818	\$0	-100.00
State Vanpool Grants	\$480,035	\$506,010	\$0	-100.00
Other State Capital Funds	\$0	\$0	\$1,872,550	-
Total State Capital	\$560,157	\$2,047,261	\$1,872,550	-8.53
Expenditures				
Other Expenditures				
Other Expenditures	\$275,171	\$211,416	\$0	-100.00
Depreciation (Not included in Total Expenditures)	\$3,382,969	\$4,356,677	\$4,531,902	4.02
Ending Balances, December 31				
Unrestricted Cash and Investments	\$20,887,607	\$20,723,047	\$19,153,298	-7.57
Total	\$20,887,607	\$20,723,047	\$19,153,298	-7.57

Total Funds by Source				
	2008	2009	2010	% of Total
Operating				
Total Local Investment	\$27,076,208	\$25,928,627	\$25,867,571	88.89
Total State Investment	\$934,188	\$1,164,094	\$349,147	1.20
Total Federal Investment	\$2,588,901	\$2,673,329	\$2,884,039	9.91
Total Operating	\$30,599,297	\$29,766,050	\$29,100,757	100.00
Capital				
Total Local Investment	\$0	\$0	\$0	0.00
Total State Investment	\$560,157	\$2,047,261	\$1,872,550	37.32
Total Federal Investment	\$84,198	\$433,414	\$3,145,527	62.68
Total Capital	\$644,355	\$2,480,675	\$5,018,077	100.00

Richard M. Hayes
Executive Director

60 Washington Avenue, Suite 200
Bremerton, WA 98337-1888
360-377-7086
www.kitsaptransit.org



System Snapshot

- **Service Area:** Kitsap County
- **Congressional District:** 1 and 6
- **Legislative District:** 23, 26, and 35
- **Type of Government:** PTBA
- **Governing Body:** Board of Commissioners
- **Tax Authorized:** Current authorization is 0.8 percent of sales tax (0.5 percent in 1993 increased to 0.8 in 2001).
- **Fares:** Base fare is \$2.00 per trip for Routed and Paratransit fare (\$1.00 reduced fare). \$50 for monthly pass.
- **Intermodal Connections:** Kitsap Transit provides service to all 4 WSF terminals in Kitsap County as well as to the passenger only ferries that operate between Port Orchard and Bremerton and Annapolis and Bremerton. Kitsap Transit also provides service to many area elementary, middle and high Schools as well as both branches of Olympic College. Mason Transit connections are available at the Bremerton Transportation Center and Jefferson Transit meets Kitsap Transit at our Poulsbo Transfer Center.
- **Transit Development Plan:** [Kitsap Transit TDP](#)

Annual Operating Information

	2008	2009	2010	% Change
Fixed Route Services (Direct Operated)				
Revenue Vehicle Hours	130,566	119,569	104,712	-12.43
Total Vehicle Hours	162,748	151,031	131,524	-12.92
Revenue Vehicle Miles	2,375,439	2,204,032	1,950,161	-11.52
Total Vehicle Miles	2,901,725	2,686,791	2,419,855	-9.94
Passenger Trips	4,110,470	3,466,709	2,877,935	-16.98
Diesel Fuel Consumed (gallons)	582,733	539,189	476,866	-11.56
Employees - FTEs	180.8	162.3	152.6	-5.95
Operating Expenses	\$20,286,896	\$18,013,706	\$17,589,787	-2.35
Farebox Revenues	\$3,414,453	\$4,649,636	\$5,935,508	27.66
Demand Response Services (Direct Operated)				
Revenue Vehicle Hours	112,821	90,152	80,839	-10.33
Total Vehicle Hours	125,995	101,429	91,835	-9.46
Revenue Vehicle Miles	1,914,683	1,548,692	1,403,398	-9.38
Total Vehicle Miles	2,098,580	1,699,407	1,520,685	-10.52
Passenger Trips	428,557	352,874	308,227	-12.65
Diesel Fuel Consumed (gallons)	226,136	179,410	159,129	-11.30
Gasoline Fuel Consumed (gallons)	59	-	-	-
Employees - FTEs	99.8	81.8	76.8	-6.16
Operating Expenses	\$9,548,676	\$7,797,241	\$7,614,950	-2.34
Farebox Revenues	\$323,069	\$349,719	\$306,714	-12.30
Vanpooling Services (Direct Operated)				
Revenue Vehicle Hours	44,997	38,713	37,256	-3.76
Total Vehicle Hours	44,997	38,713	37,256	-3.76
Revenue Vehicle Miles	1,371,729	1,159,888	1,146,414	-1.16
Total Vehicle Miles	1,371,729	1,159,888	1,146,414	-1.16
Passenger Trips	312,804	286,858	259,696	-9.47
Diesel Fuel Consumed (gallons)	77,205	58,041	21,880	-62.30
Gasoline Fuel Consumed (gallons)	12,420	20,728	55,178	166.20
Employees - FTEs	8.9	8.9	8.2	-8.00
Operating Expenses	\$1,455,127	\$1,392,486	\$1,354,908	-2.70
Vanpool Revenue	\$646,680	\$846,431	\$958,583	13.25

Revenues				
	2008	2009	2010	% Change
Operating Related Revenues				
Sales Tax	\$28,382,349	\$25,934,418	\$25,758,170	-0.68
Farebox Revenues	\$3,737,522	\$4,999,355	\$6,242,222	24.86
Vanpooling Revenue	\$646,680	\$846,431	\$958,583	13.25
State Rural Mobility Grants	\$0	\$341,589	\$426,451	24.84
State Special Needs Grants	\$0	\$2,022,065	\$0	-100.00
Other State Operating Grants	\$80,000	\$80,000	\$82,964	3.71
Other Operating Sub-Total	\$911,964	\$870,951	\$761,025	-12.62
Other-Advertising	\$56,000	\$56,000	\$64,842	15.79
Other-Interest	\$261,888	\$150,557	\$138,342	-8.11
Other-Gain (Loss) on Sale of Assets	\$0	\$0	\$29,460	-
Other-MISC	\$594,076	\$664,394	\$528,381	-20.47
Total (Excludes Capital Revenues)	\$33,758,515	\$35,094,809	\$34,229,415	-2.47
Federal Capital Grant Revenues				
Federal Section §5307 Capital Grants	\$3,944,487	\$9,105,683	\$3,922,360	-56.92
Federal Section §5309 Capital Grants	\$0	\$3,343,329	\$0	-100.00
FTA JARC (§5316) Program	\$15,565	\$3,475	\$0	-100.00
CM/AQ and Other Federal Grants	\$53,999	\$0	\$189,312	-
Total Federal Capital	\$4,014,051	\$12,452,487	\$4,111,672	-66.98
State Capital Grant Revenues				
State Rural Mobility Grants	\$50,000	\$0	\$0	-
State Regional Mobility Grants	\$0	\$2,285,229	\$61,770	-97.30
State Vanpool Grants	\$121,748	\$0	\$0	-
Total State Capital	\$171,748	\$2,285,229	\$61,770	-97.30
Expenditures				
Local Capital Expenditures				
Local Funds	\$2,168,244	\$2,212,703	\$1,727,808	-21.91
Total Local Capital	\$2,168,244	\$2,212,703	\$1,727,808	-21.91
Other Expenditures				
Other Expenditures	\$283,823	\$259,344	\$0	-100.00
Depreciation (Not included in Total Expenditures)	\$6,446,816	\$6,133,825	\$6,261,115	2.08
Debt Service				
Interest	\$799,669	\$715,858	\$724,826	1.25
Principal	\$2,449,500	\$2,544,500	\$2,644,500	3.93
Total Debt Service	\$3,249,169	\$3,260,358	\$3,369,326	3.34
Ending Balances, December 31				
Unrestricted Cash and Investments	\$4,835,410	\$5,417,394	\$6,564,161	21.17
Debt Service Funds	\$1,387,100	\$1,397,926	\$1,490,099	6.59
Total	\$6,222,510	\$6,815,320	\$8,054,260	18.18

Total Funds by Source				
	2008	2009	2010	% of Total
Operating				
Total Local Investment	\$33,962,338	\$32,910,499	\$33,720,000	98.51
Total State Investment	\$80,000	\$2,443,654	\$509,415	1.49
Total Federal Investment	\$0	\$0	\$0	0.00
Total Operating	\$34,042,338	\$35,354,153	\$34,229,415	100.00
Capital				
Total Local Investment	\$2,168,244	\$2,212,703	\$1,727,808	29.28
Total State Investment	\$171,748	\$2,285,229	\$61,770	1.05
Total Federal Investment	\$4,014,051	\$12,452,487	\$4,111,672	69.67
Total Capital	\$6,354,043	\$16,950,419	\$5,901,250	100.00

Richard DeRock
General Manager
2700 Euclid Avenue
Wenatchee, WA 98801
509-664-7600
www.linktransit.com



System Snapshot

- **Service Area:** Chelan County and western and south Douglas County.
- **Congressional District:** 4
- **Legislative District:** 12
- **Type of Government:** PTBA
- **Governing Body:** Board of Directors
- **Tax Authorized:** Link currently receives 0.4 percent. This was voted in by the citizens of Chelan and the western 1/3 of Douglas County in 1989. Service Began on December 16, 1991. Link has not gone out to the voters to ask for additional sales tax. It has been talked about with the Board, but in our current environment, staff and the Board feel the times are not right yet.
- **Fares:** One zone \$1.25; Two zones \$2.50. Day pass: One zone \$3.00; Two zones \$6.00. Monthly pass: One zone \$40; Two zone \$80

Annual school zone pass for students (June–Aug): \$120

Reduced fares for seniors (65 and older), ADA eligible and medicare card holders can ride at half fare. Wenatchee Valley College: Tuition payments include a \$3.25 fee for transit. The ASB card acts as the pass.

- **Intermodal Connections:** Link Transit's regional service from Wenatchee travels south to Malaga and Rock Island (10 miles) north to Lake Chelan and Manson (50 miles) and north to Leavenworth (20 miles) and up to Lake Wenatchee (20 miles north of Leavenworth). Within the urban boundaries of Wenatchee and East Wenatchee, Link serves all middle schools and high schools, Wenatchee Valley Community College, the Wenatchee Valley Clinic, Central Washington Hospital, assisted living centers, DSHS, unemployment office and the two malls. Link's intermodal center, Columbia Center, houses North Western Stagelines and Amtrak. Grant Transit provides service to Columbia Center weekly.
- **Transit Development Plan:** [Link Transit TDP](#)

Annual Operating Information

	2008	2009	2010	% Change
Fixed Route Services (Direct Operated)				
Revenue Vehicle Hours	60,460	62,353	65,319	4.76
Total Vehicle Hours	64,027	67,186	69,154	2.93
Revenue Vehicle Miles	1,132,162	1,182,687	1,298,711	9.81
Total Vehicle Miles	1,245,059	1,256,926	1,367,379	8.79
Passenger Trips	820,723	788,092	829,909	5.31
Diesel Fuel Consumed (gallons)	213,852	222,406	209,340	-5.87
Employees - FTEs	57.3	58.0	65.5	12.93
Operating Expenses	\$5,796,461	\$6,135,449	\$6,272,078	2.23
Farebox Revenues	\$448,359	\$520,394	\$553,301	6.32
Route Deviated Services (Direct Operated)				
Revenue Vehicle Hours	25,687	25,468	18,645	-26.79
Total Vehicle Hours	27,046	27,442	20,484	-25.36
Revenue Vehicle Miles	567,001	582,518	417,731	-28.29
Total Vehicle Miles	639,466	619,082	479,314	-22.58
Passenger Trips	125,038	117,761	129,292	9.79
Diesel Fuel Consumed (gallons)	79,050	76,679	66,107	-13.79
Employees - FTEs	25.0	24.0	18.9	-21.25
Operating Expenses	\$1,890,044	\$1,937,510	\$1,769,047	-8.69
Farebox Revenues	\$68,105	\$77,760	\$90,072	15.83
Demand Response Services (Direct Operated)				
Revenue Vehicle Hours	25,993	20,884	19,830	-5.05
Total Vehicle Hours	27,934	22,010	20,997	-4.60
Revenue Vehicle Miles	344,476	216,561	255,657	18.05
Total Vehicle Miles	394,496	237,750	267,110	12.35
Passenger Trips	69,549	74,995	60,551	-19.26
Diesel Fuel Consumed (gallons)	11,434	6,499	8,835	35.94
Gasoline Fuel Consumed (gallons)	20,976	12,994	16,025	23.33
Employees - FTEs	24.7	23.0	18.5	-19.57
Operating Expenses	\$2,246,707	\$1,672,014	\$1,671,284	-0.04
Farebox Revenues	\$51,079	\$58,839	\$40,614	-30.97

	2008	2009	2010	% Change
Demand Response Services (Purchased Transportation)				
Revenue Vehicle Hours	-	-	1,952	-
Total Vehicle Hours	-	-	1,952	-
Revenue Vehicle Miles	-	-	52,037	-
Total Vehicle Miles	-	-	52,037	-
Passenger Trips	-	-	9,403	-
Diesel Fuel Consumed (gallons)	-	-	376	-
Gasoline Fuel Consumed (gallons)	-	-	3,476	-
CNG Fuel Consumed (Therms)	-	-	-	-
Employees - FTEs	-	-	-	-
Operating Expenses	\$0	\$0	\$136,259	-
Farebox Revenues	\$0	\$0	\$12,328	-
Vanpooling Services (Direct Operated)				
Revenue Vehicle Hours	1,020	340	-	-100.00
Total Vehicle Hours	1,020	340	-	-100.00
Revenue Vehicle Miles	42,075	6,970	-	-100.00
Total Vehicle Miles	42,075	6,970	-	-100.00
Passenger Trips	3,060	935	-	-100.00
Gasoline Fuel Consumed (gallons)	3,861	467	-	-100.00
Employees - FTEs	1.0	0.1	-	-100.00
Operating Expenses	\$14,738	\$9,349	\$0	-100.00
Vanpool Revenue	\$6,154	\$1,953	\$0	-100.00
Revenues				
Operating Related Revenues				
Sales Tax	\$8,793,834	\$7,514,737	\$7,460,242	-0.73
Farebox Revenues	\$567,543	\$656,993	\$696,315	5.99
Vanpooling Revenue	\$6,154	\$1,953	\$0	-100.00
Federal Section §5307 Preventative	\$1,349,624	\$1,426,231	\$1,431,342	0.36
Federal Section §5311 Operating	\$525,000	\$0	\$0	-
FTA JARC (§5316) Program	\$112,500	\$371,251	\$517,500	39.39
Other Federal Operating	\$31,001	\$35,583	\$121,138	240.44
State Rural Mobility Grants	\$77,768	\$38,882	\$0	-100.00
State Special Needs Grants	\$342,937	\$132,216	\$264,432	100.00
Other State Operating Grants	\$105,480	\$0	\$0	-
Other Operating Sub-Total	-\$5,626	\$140,515	\$51,734	-63.18
Other-Advertising	\$25,615	\$30,944	\$36,334	17.42
Other-Interest	\$86,471	\$33,795	\$12,289	-63.64
Other-Gain (Loss) on Sale of Assets	-\$210,677	\$0	-\$75,433	-
Other-MISC	\$92,965	\$75,776	\$78,544	3.65
Total (Excludes Capital Revenues)	\$11,906,215	\$10,318,361	\$10,542,703	2.17

	2008	2009	2010	% Change
Federal Capital Grant Revenues				
Federal Section §5307 Capital Grants	\$0	\$0	\$645,703	-
Federal Section §5309 Capital Grants	\$539,000	\$0	\$2,457,547	-
CM/AQ and Other Federal Grants	\$0	\$0	\$1,623,302	-
Total Federal Capital	\$539,000	\$0	\$4,726,552	-
Expenditures				
Local Capital Expenditures				
Local Funds	\$800,000	\$200,000	\$230,000	15.00
Total Local Capital	\$800,000	\$200,000	\$230,000	15.00
Other Expenditures				
Depreciation (Not included in Total Expenditures)	\$0	\$0	\$12,763,705	-
Debt Service				
Interest	\$109,256	\$124,259	\$90,529	-27.14
Principal	\$176,760	\$229,259	\$2,880,534	1156.45
Total Debt Service	\$286,016	\$353,518	\$2,971,063	740.43
Ending Balances, December 31				
General Fund	\$1,068,708	\$2,047,944	\$1,016,356	-50.37
Unrestricted Cash and Investments	\$420,393	\$213,304	\$679,705	218.66
Capital Reserve Funds	\$252,364	\$176,372	\$190,433	7.97
Contingency Reserve	\$1,080,000	\$1,080,000	\$1,080,000	0.00
Other (Please Explain in Comments Section at End)	\$67,547	\$0	\$0	-
Total	\$2,889,012	\$3,517,620	\$2,966,494	-15.67
Total Funds by Source				
	2008	2009	2010	% of Total
Operating				
Total Local Investment	\$9,361,905	\$8,314,198	\$8,208,291	77.86
Total State Investment	\$526,185	\$171,098	\$264,432	2.51
Total Federal Investment	\$2,018,125	\$1,833,065	\$2,069,980	19.63
Total Operating	\$11,906,215	\$10,318,361	\$10,542,703	100.00
Capital				
Total Local Investment	\$800,000	\$200,000	\$230,000	4.64
Total State Investment	\$0	\$0	\$0	0.00
Total Federal Investment	\$539,000	\$0	\$4,726,552	95.36
Total Capital	\$1,339,000	\$200,000	\$4,956,552	100.00

City of Selah Transportation Service

Frank Sweet
Selah Transit
City Administrator
115 West Naches Avenue
Selah, WA 98942
509-698-7333
www.ci.selah.wa.us

System Snapshot

- **Service Area:** City of Selah
- **Congressional District:** 4
- **Legislative District:** 14
- **Type of Government:** City
- **Governing Body:** City Council
- **Tax Authorized:** 0.3 percent total sales and use tax approved in July 2007.
- **Fares:** \$0.75 per boarding for fixed route; \$1.50 per boarding for paratransit – these fares are charged for the service; however, as part of the agreement with Yakima Transit, Selah does not retain the funds from the fare as partial consideration for a reduced service rate.
- **Intermodal Connections:** Selah purchases transit services through the city of Yakima’s Yakima Transit. Yakima Transit provides fixed-route, demand response, and vanpool services within the Cities of Yakima and Selah. We provide non-exclusive fixed-route service to all K-12 schools as well as Perry Technical College and Yakima Valley Community College. Yakima Transit provides connectivity to the Yakima Airport, Greyhound, Central Washington Airporter Shuttle, and Amtrak. Yakima Transit also connects up with all the other transit providers in the area at Minor’s in Union Gap (Pahto Public Passage, Union Gap Transit, and People For People’s Community Connector).
- **Transit Development Plan:** Information included in the [Yakima Transit TDP](#)

Annual Operating Information

	2008	2009	2010	% Change
Fixed Route Services (Purchased Transportation)				
Revenue Vehicle Hours	2,258	2,276	3,265	43.47
Total Vehicle Hours	2,357	2,372	3,495	47.32
Revenue Vehicle Miles	34,657	34,657	46,849	35.18
Total Vehicle Miles	34,657	34,657	48,800	40.81
Passenger Trips	53,602	59,709	64,098	7.35
Diesel Fuel Consumed (gallons)	7,455	7,449	10,624	42.62
Employees - FTEs	2.6	2.6	2.7	5.45
Operating Expenses	\$108,231	\$121,393	\$181,272	49.33
Demand Response Services (Purchased Transportation)				
Revenue Vehicle Hours	1,694	2,226	1,556	-30.10
Total Vehicle Hours	1,860	2,530	1,748	-30.90
Revenue Vehicle Miles	21,070	21,044	15,677	-25.50
Total Vehicle Miles	22,875	24,270	18,016	-25.77
Passenger Trips	4,207	4,206	3,320	-21.07
Diesel Fuel Consumed (gallons)	404.13	-	-	-
Gasoline Fuel Consumed (gallons)	972.38	2,200	1,678	-23.74
Employees - FTEs	0	2.0	0.8	-58.00
Operating Expenses	\$40,741	\$49,384	\$43,192	-12.54
Revenues				
Operating Related Revenues				
Sales Tax	\$276,090	\$277,279	\$281,495	1.52
Other Operating Sub-Total	\$3,485	\$2,947	\$1,721	-41.60
Other-Interest	\$3,485	\$2,947	\$1,721	-41.60
Total (Excludes Capital Revenues)	\$279,575	\$280,226	\$283,216	1.07
State Capital Grant Revenues				
Other State Capital Funds	\$0	\$31,166	\$0	-100.00
Total State Capital	\$0	\$31,166	\$0	-100.00
Expenditures				
Ending Balances, December 31				
Unrestricted Cash and Investments	\$159,826	\$298,887	\$357,530	19.62
Total	\$159,826	\$298,887	\$357,530	19.62

Total Funds by Source				
	2008	2009	2010	% of Total
Operating				
Total Local Investment	\$279,575	\$280,226	\$283,216	100.00
Total State Investment	\$0	\$0	\$0	0.00
Total Federal Investment	\$0	\$0	\$0	0.00
Total Operating	\$279,575	\$280,226	\$283,216	100.00
Capital				
Total Local Investment	\$0	\$0	\$0	-
Total State Investment	\$0	\$31,166	\$0	-
Total Federal Investment	\$0	\$0	\$0	-
Total Capital	\$0	\$31,166	\$0	-

Dale O'Brien
Executive Director
600 County Shop Lane
Burlington, WA 98233
360-757-8801
www.skagittransit.org



System Snapshot

- **Service Area:** Urban and Rural areas in Skagit County as well as connector service to Bellingham and express commuter service to Everett.
- **Congressional District:** 2
- **Legislative District:** 10, 39, and 40
- **Type of Government:** PTBA
- **Governing Body:** Board of Directors
- **Tax Authorized:** 0.2 percent sales tax in PTBA approved in 1993 and an additional 0.2 percent sales tax approved in November 2008.
- **Fares:** \$1.00 standard fare per boarding with a 90 minute transfer. \$2.00 for commuter routes. Dial-a-Ride is on a Donation basis.
- **Intermodal Connections:** Skagit Transit provides transportation between towns and cities in Skagit County; Mount Vernon, Burlington, Sedro Woolley, Anacortes, LaConner, Hamilton, Lyman and Concrete. Skagit Transit links with Island Transit and Whatcom Transit to provide connector service between Skagit County, Island County, Whatcom County and Snohomish County (Everett Station). Skagit Transit connects with AMTRAK and Greyhound at Skagit Station in downtown Mount Vernon and with the Washington State Ferry Terminal in Anacortes serving the San Juan Islands.
- **Transit Development Plan:** [Skagit Transit TDP](#)

Annual Operating Information

	2008	2009	2010	% Change
Fixed Route Services (Direct Operated)				
Revenue Vehicle Hours	34,473	38,295	41,762	9.05
Total Vehicle Hours	37,062	40,615	45,515	12.06
Revenue Vehicle Miles	654,458	703,460	732,132	4.08
Total Vehicle Miles	705,409	756,974	800,735	5.78
Passenger Trips	501,664	508,212	544,518	7.14
Diesel Fuel Consumed (gallons)	123,048	139,362	149,370	7.18
Employees - FTEs	39.6	42.5	43.7	2.82
Operating Expenses	\$3,822,378	\$4,206,148	\$4,358,036	3.61
Farebox Revenues	\$296,629	\$343,323	\$376,764	9.74
Demand Response Services (Direct Operated)				
Revenue Vehicle Hours	22,822	28,254	29,492	4.38
Total Vehicle Hours	27,424	31,874	32,713	2.63
Revenue Vehicle Miles	276,290	328,148	358,703	9.31
Total Vehicle Miles	331,738	389,488	422,530	8.48
Passenger Trips	58,740	68,016	74,380	9.36
Diesel Fuel Consumed (gallons)	35,991	40,931	43,497	6.27
Employees - FTEs	29.3	29.7	33.3	12.12
Operating Expenses	\$2,476,676	\$2,725,414	\$2,866,022	5.16
Farebox Revenues	\$10,968	\$13,144	\$13,804	5.02
Vanpooling Services (Direct Operated)				
Revenue Vehicle Hours	19,200	21,600	20,095	-6.97
Total Vehicle Hours	19,200	21,600	20,095	-6.97
Revenue Vehicle Miles	741,632	795,520	733,993	-7.73
Total Vehicle Miles	741,632	795,520	733,993	-7.73
Passenger Trips	107,520	100,239	87,300	-12.91
Gasoline Fuel Consumed (gallons)	45,875	48,805	43,937	-9.97
Employees - FTEs	2.4	2.2	2.0	-9.09
Operating Expenses	\$436,490	\$407,002	\$411,498	1.10
Vanpool Revenue	\$257,403	\$349,570	\$308,403	-11.78

Revenues				
	2008	2009	2010	% Change
Operating Related Revenues				
Sales Tax	\$4,601,130	\$7,154,633	\$7,854,632	9.78
Farebox Revenues	\$307,597	\$356,467	\$390,568	9.57
Vanpooling Revenue	\$257,403	\$349,570	\$308,403	-11.78
Federal Section §5307 Operating	\$932,630	\$1,055,563	\$937,584	-11.18
Federal Section §5311 Operating	\$0	\$0	\$246,976	-
FTA JARC (§5316) Program	\$0	\$61,836	\$114,008	84.37
Other Federal Operating	\$210,901	\$163,446	\$89,251	-45.39
State Regional Mobility Operating Grants	\$0	\$328,963	\$349,245	6.17
State Special Needs Grants	\$169,818	\$155,369	\$169,625	9.18
Other State Operating Grants	\$560,399	\$122,805	\$172,617	40.56
Other Operating Sub-Total	\$295,167	\$102,683	-\$103,781	-201.07
Other-Interest	\$186,025	\$48,886	\$26,185	-46.44
Other-Gain (Loss) on Sale of Assets	-\$1,494	-\$27,652	-\$176,496	538.28
Other-MISC	\$110,636	\$81,449	\$46,530	-42.87
Total (Excludes Capital Revenues)	\$7,335,045	\$9,851,335	\$10,529,128	6.88
Federal Capital Grant Revenues				
Federal Section §5307 Capital Grants	\$0	\$0	\$2,517	-
Federal Section §5309 Capital Grants	\$0	\$363,573	\$7,782	-97.86
Federal Section §5311 Capital Grants	\$0	\$0	\$93,038	-
FTA JARC (§5316) Program	\$0	\$277,467	\$0	-100.00
Federal STP Grants	\$0	\$0	\$24,712	-
CM/AQ and Other Federal Grants	\$222,832	\$192,942	\$0	-100.00
Total Federal Capital	\$222,832	\$833,982	\$128,049	-84.65
State Capital Grant Revenues				
State Regional Mobility Grants	\$0	\$866,410	\$335,978	-61.22
State Vanpool Grants	\$198,497	\$38,900	\$0	-100.00
Other State Capital Funds	\$1,399,046	\$1,574,251	\$447,751	-71.56
Total State Capital	\$1,597,543	\$2,479,561	\$783,729	-68.39
Expenditures				
Local Capital Expenditures				
Local Funds	\$367,382	\$2,699,320	\$1,728,125	64.02
Total Local Capital	\$367,382	\$2,699,320	\$1,728,125	64.02
Other Expenditures				
Depreciation (Not included in Total Expenditures)	\$896,864	\$1,042,614	\$1,373,562	31.74

	2008	2009	2010	% Change
Ending Balances, December 31				
General Fund	\$2,058,436	\$1,337,242	\$2,789,882	108.63
Unrestricted Cash and Investments	\$8,219,460	\$6,619,814	\$5,837,145	-11.82
Operating Reserve	\$981,232	\$1,205,980	\$1,205,980	0.00
Capital Reserve Funds	\$3,745,894	\$3,269,548	\$2,477,573	-24.22
Contingency Reserve	\$1,433,898	\$2,144,285	\$2,150,143	0.27
Total	\$16,438,920	\$14,576,869	\$14,460,723	-0.80
Total Funds by Source				
	2008	2009	2010	% of Total
Operating				
Total Local Investment	\$5,461,297	\$7,963,353	\$8,449,822	80.25
Total State Investment	\$730,217	\$607,137	\$691,487	6.57
Total Federal Investment	\$1,143,531	\$1,280,845	\$1,387,819	13.18
Total Operating	\$7,335,045	\$9,851,335	\$10,529,128	100.00
Capital				
Total Local Investment	\$367,382	\$2,699,320	\$1,728,125	65.46
Total State Investment	\$1,597,543	\$2,479,561	\$783,729	29.69
Total Federal Investment	\$222,832	\$833,982	\$128,049	4.85
Total Capital	\$2,187,757	\$6,012,863	\$2,639,903	100.00

Ron Davis
Chief Operating Officer
2001 Oak Avenue
Yakima, WA 98903
509-539-3877
www.tctransportservices.com



System Snapshot

- **Service Area:** City of Union Gap
- **Congressional District:** 4
- **Legislative District:** 14
- **Type of Government:** City
- **Governing Body:** City Council
- **Tax Authorized:** 0.2 percent total sales tax approved in September 2008.
- **Fares:** Fare Free
- **Intermodal Connections:** Union Gap Transit provides service between Union Gap and the cities of Yakima and Selah Washington.

We provide service to all Union Gap schools plus connections to Greyhound, Yakima Airport, Yakima Transit, Community Connector for service throughout the lower Yakima Valley, the Yakama Indian Nation Transit Service.

- **Transit Development Plan:** [City of Union Gap Transit TDP](#)

Annual Operating Information				
	2008	2009	2010	% Change
Fixed Route Services (Purchased Transportation)				
Revenue Vehicle Hours	4,051	7,280	7,280	0.00
Total Vehicle Hours	4,347	7,880	7,880	0.00
Revenue Vehicle Miles	69,073	149,367	165,117	10.54
Total Vehicle Miles	71,562	179,239	194,989	8.79
Passenger Trips	60,060	80,835	83,500	3.30
Diesel Fuel Consumed (gallons)	11,374	-	-	-
Gasoline Fuel Consumed (gallons)	1,659	25,605	24,373	-4.81
Employees - FTEs	3.0	4.0	4.0	0.00
Operating Expenses	\$365,886	\$275,259	\$275,259	0.00
Demand Response Services (Purchased Transportation)				
Revenue Vehicle Hours	1,498	7,540	7,540	0.00
Total Vehicle Hours	1,597	7,690	7,690	0.00
Revenue Vehicle Miles	11,706	10,530	23,284	121.12
Total Vehicle Miles	12,819	12,767	25,543	100.07
Passenger Trips	2,437	3,298	5,260	59.49
Diesel Fuel Consumed (gallons)	208	-	-	-
Gasoline Fuel Consumed (gallons)	551	2,127	3,192	50.07
Employees - FTEs	5.0	7.0	5.5	-21.43
Operating Expenses	\$33,032	\$92,371	\$96,228	4.18
Revenues				
Operating Related Revenues				
Sales Tax	\$444,319	\$800,824	\$751,429	-6.17
Total (Excludes Capital Revenues)	\$444,319	\$800,824	\$751,429	-6.17
Expenditures				
Ending Balances, December 31				
General Fund	\$43,863	\$414,430	\$0	-100.00
Operating Reserve	\$0	\$0	\$805,658	-
Total	\$43,863	\$414,430	\$805,658	94.40
Total Funds by Source				
	2008	2009	2010	% of Total
Operating				
Total Local Investment	\$444,319	\$800,824	\$751,429	100.00
Total State Investment	\$0	\$0	\$0	0.00
Total Federal Investment	\$0	\$0	\$0	0.00
Total Operating	\$444,319	\$800,824	\$751,429	100.00
Capital				
Total Local Investment	\$0	\$0	\$0	-
Total State Investment	\$0	\$0	\$0	-
Total Federal Investment	\$0	\$0	\$0	-
Total Capital	\$0	\$0	\$0	-

Whatcom Transportation Authority

Richard Walsh
General Manager
4111 Bakerview Spur
Bellingham, WA 98226
360-527-4720
www.ridewta.com



System Snapshot

- **Service Area:** Whatcom County
- **Congressional District:** 2
- **Legislative District:** 40 and 42
- **Type of Government:** PTBA
- **Governing Body:** Board of Directors (local elected officials)
- **Tax Authorized:** 0.6 percent total sales tax—0.3 percent approved in 1983 and an additional 0.3 percent approved in 2002.
- **Fares:** \$1.00 per boarding (Fixed Route and Paratransit).
- **Intermodal Connections:** WTA provides service throughout Whatcom County and between Bellingham and Mt Vernon. Service is provided to Western Washington University, Whatcom Community College, and Bellingham Technical College as well as most public schools in Bellingham. Connections to Amtrak, Greyhound, and the Alaska State Ferry are provided at the Fairhaven Transportation Center. Connections to the Lummi Island ferry are provided at Gooseberry Point.
- **Transit Development Plan:** [Whatcom Transportation Authority TDP](#)

Annual Operating Information

	2008	2009	2010	% Change
Fixed Route Services (Direct Operated)				
Revenue Vehicle Hours	139,100	140,217	135,071	-3.67
Total Vehicle Hours	145,200	148,693	143,783	-3.30
Revenue Vehicle Miles	1,902,962	1,915,082	1,853,845	-3.20
Total Vehicle Miles	2,083,704	2,085,352	2,015,689	-3.34
Passenger Trips	4,945,900	5,623,158	4,886,748	-13.10
Diesel Fuel Consumed (gallons)	415,892	429,899	413,162	-3.89
Gasoline Fuel Consumed (gallons)	11,460	-	-	-
Employees - FTEs	162.2	172.0	119.0	-30.81
Operating Expenses	\$15,397,926	\$15,161,260	\$14,812,684	-2.30
Farebox Revenues	\$1,273,068	\$1,384,476	\$2,308,795	66.76
Demand Response Services (Direct Operated)				
Revenue Vehicle Hours	56,400	57,393	55,801	-2.77
Total Vehicle Hours	62,000	62,850	61,440	-2.24
Revenue Vehicle Miles	776,200	788,852	762,520	-3.34
Total Vehicle Miles	868,700	877,899	849,188	-3.27
Passenger Trips	184,200	186,330	173,891	-6.68
Gasoline Fuel Consumed (gallons)	127,737	133,963	126,701	-5.42
Employees - FTEs	66.5	68.0	48.0	-29.41
Operating Expenses	\$5,851,304	\$6,254,583	\$6,082,945	-2.74
Farebox Revenues	\$144,926	\$159,458	\$14,247	-91.07
Vanpooling Services (Direct Operated)				
Revenue Vehicle Hours	11,194	9,729	12,834	31.91
Total Vehicle Hours	11,267	9,784	12,834	31.17
Revenue Vehicle Miles	571,889	509,074	664,762	30.58
Total Vehicle Miles	575,656	511,877	664,762	29.87
Passenger Trips	93,882	99,290	99,217	-0.07
Gasoline Fuel Consumed (gallons)	31,038	38,600	43,762	13.37
Employees - FTEs	0.7	1.3	0.5	-61.54
Operating Expenses	\$298,707	\$227,751	\$226,925	-0.36
Vanpool Revenue	\$163,135	\$186,338	\$225,128	20.82

Revenues				
	2008	2009	2010	% Change
Operating Related Revenues				
Sales Tax	\$19,565,285	\$17,844,828	\$17,911,874	0.38
Farebox Revenues	\$1,417,994	\$1,543,934	\$2,323,042	50.46
Vanpooling Revenue	\$163,135	\$186,338	\$225,128	20.82
State Special Needs Grants	\$460,864	\$542,069	\$331,787	-38.79
Other State Operating Grants	\$194,063	\$183,426	\$212,660	15.94
Other Operating Sub-Total	\$1,735,494	\$1,047,489	\$211,638	-79.80
Other-Advertising	\$75,057	\$55,012	\$54,849	-0.30
Other-Interest	\$1,095,511	\$554,003	\$275,394	-50.29
Other-Gain (Loss) on Sale of Assets	\$12,097	-\$151,781	-\$128,683	-15.22
Other-MISC	\$552,829	\$590,255	\$10,078	-98.29
Total (Excludes Capital Revenues)	\$23,536,835	\$21,348,084	\$21,216,129	-0.62
Federal Capital Grant Revenues				
Federal Section §5307 Capital Grants	\$575,448	\$4,832,386	\$1,655,804	-65.74
Federal Section §5309 Capital Grants	\$0	\$0	\$1,859,670	-
Federal Section §5310 Capital Grants	\$0	\$0	\$617,463	-
Total Federal Capital	\$575,448	\$4,832,386	\$4,132,937	-14.47
State Capital Grant Revenues				
State Vanpool Grants	\$0	\$156,000	\$0	-100.00
Total State Capital	\$0	\$156,000	\$0	-100.00
Expenditures				
Local Capital Expenditures				
Local Funds	\$1,371,110	\$2,096,405	\$1,178,404	-43.79
Total Local Capital	\$1,371,110	\$2,096,405	\$1,178,404	-43.79
Other Expenditures				
Depreciation (Not included in Total Expenditures)	\$2,986,476	\$3,558,566	\$3,502,174	-1.58
Ending Balances, December 31				
Unrestricted Cash and Investments	\$14,071,997	\$11,836,111	\$8,229,773	-30.47
Operating Reserve	\$4,331,407	\$6,000,497	\$6,076,480	1.27
Capital Reserve Funds	\$5,934,013	\$4,501,758	\$4,574,469	1.62
Insurance Funds	\$1,083,754	\$637,090	\$2,479,677	289.22
Total	\$25,421,170	\$22,975,456	\$21,360,399	-7.03

Total Funds by Source				
	2008	2009	2010	% of Total
Operating				
Total Local Investment	\$22,881,908	\$20,622,589	\$20,671,682	97.43
Total State Investment	\$654,927	\$725,495	\$544,447	2.57
Total Federal Investment	\$0	\$0	\$0	0.00
Total Operating	\$23,536,835	\$21,348,084	\$21,216,129	100.00
Capital				
Total Local Investment	\$1,371,110	\$2,096,405	\$1,178,404	22.19
Total State Investment	\$0	\$156,000	\$0	0.00
Total Federal Investment	\$575,448	\$4,832,386	\$4,132,937	77.81
Total Capital	\$1,946,558	\$7,084,791	\$5,311,341	100.00

Donald B. Cooper
City Manager
129 North 2nd Street
Yakima, WA 98901
509-575-6040
www.ci.yakima.wa.us



System Snapshot

- **Service Area:** City of Yakima
- **Congressional District:** 4
- **Legislative District:** 14
- **Type of Government:** City
- **Governing Body:** Yakima City Council
- **Tax Authorized:** 0.3 percent total sales and use tax approved in November 1980.
- **Fares:** \$0.75 per boarding for fixed route; \$1.50 per boarding for paratransit.
- **Intermodal Connections:** Yakima Transit provides fixed-route, demand response, and vanpool services within the Cities of Yakima and Selah. We provide non-exclusive fixed-route service to all K-12 schools as well as Perry Technical College and Yakima Valley Community College. Yakima Transit provides connectivity to the Yakima Airport, Greyhound, Central Washington Airporter Shuttle, and Amtrak. Yakima Transit also connects up with all the other transit providers in the area at Minor's in Union Gap (Pahto Public Passage, Union Gap Transit, and People For People's Community Connector).
- **Transit Development Plan:** [Yakima Transit TDP](#)

Annual Operating Information

	2008	2009	2010	% Change
Fixed Route Services (Direct Operated)				
Revenue Vehicle Hours	50,547	49,145	54,840	11.59
Total Vehicle Hours	50,815	50,882	56,834	11.70
Revenue Vehicle Miles	739,690	699,120	778,941	11.42
Total Vehicle Miles	744,806	744,478	807,138	8.42
Passenger Trips	1,348,178	1,289,315	1,312,116	1.77
Diesel Fuel Consumed (gallons)	166,902	159,963	174,366	9.00
Employees - FTEs	46.4	50.0	55.4	10.84
Operating Expenses	\$5,546,078	\$5,421,696	\$5,760,027	6.24
Farebox Revenues	\$415,710	\$466,486	\$430,497	-7.71
Demand Response Services (Purchased Transportation)				
Revenue Vehicle Hours	38,715	45,641	40,994	-10.18
Total Vehicle Hours	42,511	51,862	46,061	-11.19
Revenue Vehicle Miles	481,601	431,460	413,087	-4.26
Total Vehicle Miles	522,865	497,593	474,720	-4.60
Passenger Trips	96,160	86,234	87,484	1.45
Diesel Fuel Consumed (gallons)	9,237	-	-	-
Gasoline Fuel Consumed (gallons)	22,226	47,311	44,225	-6.52
Employees - FTEs	40.0	38.0	36.0	-5.26
Operating Expenses	\$1,487,657	\$1,309,235	\$1,330,026	1.59
Farebox Revenues	\$172,055	\$110,008	\$96,047	-12.69
Vanpooling Services (Direct Operated)				
Revenue Vehicle Hours	11,731	10,664	12,116	13.62
Total Vehicle Hours	11,731	10,664	12,116	13.62
Revenue Vehicle Miles	527,915	475,879	545,236	14.57
Total Vehicle Miles	527,915	475,879	545,236	14.57
Passenger Trips	97,900	91,552	101,768	11.16
Diesel Fuel Consumed (gallons)	9,850	8,253	8,867	7.44
Gasoline Fuel Consumed (gallons)	23,672	23,384	26,863	14.88
Employees - FTEs	2.0	2.0	1.0	-50.00
Operating Expenses	\$295,255	\$280,570	\$330,517	17.80
Vanpool Revenue	\$208,776	\$192,486	\$225,310	17.05

Revenues				
	2008	2009	2010	% Change
Operating Related Revenues				
Sales Tax	\$4,372,786	\$4,104,186	\$4,244,532	3.42
Farebox Revenues	\$587,765	\$576,494	\$526,544	-8.66
Vanpooling Revenue	\$208,776	\$192,486	\$225,310	17.05
Federal Section §5307 Operating	\$1,650,366	\$1,762,894	\$1,904,175	8.01
Federal Section §5307 Preventative	\$0	\$0	\$19,234	-
FTA JARC (§5316) Program	\$0	\$0	\$105,175	-
Other Federal Operating	\$0	\$0	\$50,000	-
State Special Needs Grants	\$0	\$60,554	\$48,126	-20.52
Sales Tax Equalization	\$0	\$25,163	\$3,324	-86.79
Other Operating Sub-Total	\$144,688	\$247,794	\$999,072	303.19
Other-Advertising	\$36,045	\$49,790	\$37,901	-23.88
Other-Interest	\$15,221	\$11,915	\$7,515	-36.93
Other-Gain (Loss) on Sale of Assets	\$72,344	\$0	\$12,492	-
Other-MISC	\$21,078	\$186,089	\$941,164	405.76
Total (Excludes Capital Revenues)	\$6,964,381	\$6,969,571	\$8,125,492	16.59
Federal Capital Grant Revenues				
Federal Section §5307 Capital Grants	\$0	\$0	\$2,001,000	-
Federal Section §5310 Capital Grants	\$0	\$0	\$96,000	-
CM/AQ and Other Federal Grants	\$0	\$150,005	\$0	-100.00
Total Federal Capital	\$0	\$150,005	\$2,097,000	1297.95
State Capital Grant Revenues				
State Rural Mobility Grants	\$168,000	\$0	\$0	-
State Special Needs Grants	\$0	\$0	\$47,256	-
State Vanpool Grants	\$218,613	\$233,186	\$0	-100.00
Total State Capital	\$386,613	\$233,186	\$47,256	-79.73
Expenditures				
Local Capital Expenditures				
Local Funds	\$1,583,575	\$0	\$0	-
Total Local Capital	\$1,583,575	\$0	\$0	-
Other Expenditures				
Depreciation (Not included in Total Expenditures)	\$895,997	\$969,024	\$1,063,054	9.70
Ending Balances, December 31				
Operating Reserve	\$400,124	\$594,474	\$612,155	2.97
Capital Reserve Funds	\$1,971,077	\$1,034,199	\$995,848	-3.71
Total	\$2,371,201	\$1,628,673	\$1,608,003	-1.27

Total Funds by Source				
	2008	2009	2010	% of Total
Operating				
Total Local Investment	\$5,314,015	\$5,120,960	\$5,995,458	73.79
Total State Investment	\$0	\$85,717	\$51,450	0.63
Total Federal Investment	\$1,650,366	\$1,762,894	\$2,078,584	25.58
Total Operating	\$6,964,381	\$6,969,571	\$8,125,492	100.00
Capital				
Total Local Investment	\$1,638,143	\$0	\$0	0.00
Total State Investment	\$386,613	\$233,186	\$47,256	2.20
Total Federal Investment	\$0	\$150,005	\$2,097,000	97.80
Total Capital	\$2,024,756	\$383,191	\$2,144,256	100.00