

Dale O'Brien
Executive Director
600 County Shop Lane
Burlington, WA 98233
360-757-8801
www.skagittransit.org



System Snapshot

- **Service Area:** Urban and Rural areas in Skagit County as well as connector service to Bellingham and express commuter service to Everett.
- **Congressional District:** 2
- **Legislative District:** 10, 39, and 40
- **Type of Government:** PTBA
- **Governing Body:** Board of Directors
- **Tax Authorized:** 0.2 percent sales tax in PTBA approved in 1993 and an additional 0.2 percent sales tax approved in November 2008.
- **Fares:** \$1.00 standard fare per boarding with a 90 minute transfer. \$2.00 for commuter routes. Dial-a-Ride is on a Donation basis.
- **Intermodal Connections:** Skagit Transit provides transportation between towns and cities in Skagit County; Mount Vernon, Burlington, Sedro Woolley, Anacortes, LaConner, Hamilton, Lyman and Concrete. Skagit Transit links with Island Transit and Whatcom Transit to provide connector service between Skagit County, Island County, Whatcom County and Snohomish County (Everett Station). Skagit Transit connects with AMTRAK and Greyhound at Skagit Station in downtown Mount Vernon and with the Washington State Ferry Terminal in Anacortes serving the San Juan Islands.
- **Transit Development Plan:** [Skagit Transit TDP](#)

Annual Operating Information

	2008	2009	2010	% Change
Fixed Route Services (Direct Operated)				
Revenue Vehicle Hours	34,473	38,295	41,762	9.05
Total Vehicle Hours	37,062	40,615	45,515	12.06
Revenue Vehicle Miles	654,458	703,460	732,132	4.08
Total Vehicle Miles	705,409	756,974	800,735	5.78
Passenger Trips	501,664	508,212	544,518	7.14
Diesel Fuel Consumed (gallons)	123,048	139,362	149,370	7.18
Employees - FTEs	39.6	42.5	43.7	2.82
Operating Expenses	\$3,822,378	\$4,206,148	\$4,358,036	3.61
Farebox Revenues	\$296,629	\$343,323	\$376,764	9.74
Demand Response Services (Direct Operated)				
Revenue Vehicle Hours	22,822	28,254	29,492	4.38
Total Vehicle Hours	27,424	31,874	32,713	2.63
Revenue Vehicle Miles	276,290	328,148	358,703	9.31
Total Vehicle Miles	331,738	389,488	422,530	8.48
Passenger Trips	58,740	68,016	74,380	9.36
Diesel Fuel Consumed (gallons)	35,991	40,931	43,497	6.27
Employees - FTEs	29.3	29.7	33.3	12.12
Operating Expenses	\$2,476,676	\$2,725,414	\$2,866,022	5.16
Farebox Revenues	\$10,968	\$13,144	\$13,804	5.02
Vanpooling Services (Direct Operated)				
Revenue Vehicle Hours	19,200	21,600	20,095	-6.97
Total Vehicle Hours	19,200	21,600	20,095	-6.97
Revenue Vehicle Miles	741,632	795,520	733,993	-7.73
Total Vehicle Miles	741,632	795,520	733,993	-7.73
Passenger Trips	107,520	100,239	87,300	-12.91
Gasoline Fuel Consumed (gallons)	45,875	48,805	43,937	-9.97
Employees - FTEs	2.4	2.2	2.0	-9.09
Operating Expenses	\$436,490	\$407,002	\$411,498	1.10
Vanpool Revenue	\$257,403	\$349,570	\$308,403	-11.78

Revenues				
	2008	2009	2010	% Change
Operating Related Revenues				
Sales Tax	\$4,601,130	\$7,154,633	\$7,854,632	9.78
Farebox Revenues	\$307,597	\$356,467	\$390,568	9.57
Vanpooling Revenue	\$257,403	\$349,570	\$308,403	-11.78
Federal Section §5307 Operating	\$932,630	\$1,055,563	\$937,584	-11.18
Federal Section §5311 Operating	\$0	\$0	\$246,976	-
FTA JARC (§5316) Program	\$0	\$61,836	\$114,008	84.37
Other Federal Operating	\$210,901	\$163,446	\$89,251	-45.39
State Regional Mobility Operating Grants	\$0	\$328,963	\$349,245	6.17
State Special Needs Grants	\$169,818	\$155,369	\$169,625	9.18
Other State Operating Grants	\$560,399	\$122,805	\$172,617	40.56
Other Operating Sub-Total	\$295,167	\$102,683	-\$103,781	-201.07
Other-Interest	\$186,025	\$48,886	\$26,185	-46.44
Other-Gain (Loss) on Sale of Assets	-\$1,494	-\$27,652	-\$176,496	538.28
Other-MISC	\$110,636	\$81,449	\$46,530	-42.87
Total (Excludes Capital Revenues)	\$7,335,045	\$9,851,335	\$10,529,128	6.88
Federal Capital Grant Revenues				
Federal Section §5307 Capital Grants	\$0	\$0	\$2,517	-
Federal Section §5309 Capital Grants	\$0	\$363,573	\$7,782	-97.86
Federal Section §5311 Capital Grants	\$0	\$0	\$93,038	-
FTA JARC (§5316) Program	\$0	\$277,467	\$0	-100.00
Federal STP Grants	\$0	\$0	\$24,712	-
CM/AQ and Other Federal Grants	\$222,832	\$192,942	\$0	-100.00
Total Federal Capital	\$222,832	\$833,982	\$128,049	-84.65
State Capital Grant Revenues				
State Regional Mobility Grants	\$0	\$866,410	\$335,978	-61.22
State Vanpool Grants	\$198,497	\$38,900	\$0	-100.00
Other State Capital Funds	\$1,399,046	\$1,574,251	\$447,751	-71.56
Total State Capital	\$1,597,543	\$2,479,561	\$783,729	-68.39
Expenditures				
Local Capital Expenditures				
Local Funds	\$367,382	\$2,699,320	\$1,728,125	64.02
Total Local Capital	\$367,382	\$2,699,320	\$1,728,125	64.02
Other Expenditures				
Depreciation (Not included in Total Expenditures)	\$896,864	\$1,042,614	\$1,373,562	31.74

	2008	2009	2010	% Change
Ending Balances, December 31				
General Fund	\$2,058,436	\$1,337,242	\$2,789,882	108.63
Unrestricted Cash and Investments	\$8,219,460	\$6,619,814	\$5,837,145	-11.82
Operating Reserve	\$981,232	\$1,205,980	\$1,205,980	0.00
Capital Reserve Funds	\$3,745,894	\$3,269,548	\$2,477,573	-24.22
Contingency Reserve	\$1,433,898	\$2,144,285	\$2,150,143	0.27
Total	\$16,438,920	\$14,576,869	\$14,460,723	-0.80
Total Funds by Source				
	2008	2009	2010	% of Total
Operating				
Total Local Investment	\$5,461,297	\$7,963,353	\$8,449,822	80.25
Total State Investment	\$730,217	\$607,137	\$691,487	6.57
Total Federal Investment	\$1,143,531	\$1,280,845	\$1,387,819	13.18
Total Operating	\$7,335,045	\$9,851,335	\$10,529,128	100.00
Capital				
Total Local Investment	\$367,382	\$2,699,320	\$1,728,125	65.46
Total State Investment	\$1,597,543	\$2,479,561	\$783,729	29.69
Total Federal Investment	\$222,832	\$833,982	\$128,049	4.85
Total Capital	\$2,187,757	\$6,012,863	\$2,639,903	100.00