

# City of Selah Transportation Service

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**Frank Sweet**  
**Selah Transit**  
**City Administrator**  
115 West Naches Avenue  
Selah, WA 98942  
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## System Snapshot

- **Service Area:** City of Selah
- **Congressional District:** 4
- **Legislative District:** 14
- **Type of Government:** City
- **Governing Body:** City Council
- **Tax Authorized:** 0.3 percent total sales and use tax approved in July 2007.
- **Fares:** \$0.75 per boarding for fixed route; \$1.50 per boarding for paratransit – these fares are charged for the service; however, as part of the agreement with Yakima Transit, Selah does not retain the funds from the fare as partial consideration for a reduced service rate.
- **Intermodal Connections:** Selah purchases transit services through the city of Yakima’s Yakima Transit. Yakima Transit provides fixed-route, demand response, and vanpool services within the Cities of Yakima and Selah. We provide non-exclusive fixed-route service to all K-12 schools as well as Perry Technical College and Yakima Valley Community College. Yakima Transit provides connectivity to the Yakima Airport, Greyhound, Central Washington Airporter Shuttle, and Amtrak. Yakima Transit also connects up with all the other transit providers in the area at Minor’s in Union Gap (Pahto Public Passage, Union Gap Transit, and People For People’s Community Connector).
- **Transit Development Plan:** Information included in the [Yakima Transit TDP](#)

<b>Annual Operating Information</b>				
	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>% Change</b>
<b>Fixed Route Services (Purchased Transportation)</b>				
Revenue Vehicle Hours	2,258	2,276	3,265	43.47
Total Vehicle Hours	2,357	2,372	3,495	47.32
Revenue Vehicle Miles	34,657	34,657	46,849	35.18
Total Vehicle Miles	34,657	34,657	48,800	40.81
Passenger Trips	53,602	59,709	64,098	7.35
Diesel Fuel Consumed (gallons)	7,455	7,449	10,624	42.62
Employees - FTEs	2.6	2.6	2.7	5.45
Operating Expenses	\$108,231	\$121,393	\$181,272	49.33
<b>Demand Response Services (Purchased Transportation)</b>				
Revenue Vehicle Hours	1,694	2,226	1,556	-30.10
Total Vehicle Hours	1,860	2,530	1,748	-30.90
Revenue Vehicle Miles	21,070	21,044	15,677	-25.50
Total Vehicle Miles	22,875	24,270	18,016	-25.77
Passenger Trips	4,207	4,206	3,320	-21.07
Diesel Fuel Consumed (gallons)	404.13	-	-	-
Gasoline Fuel Consumed (gallons)	972.38	2,200	1,678	-23.74
Employees - FTEs	0	2.0	0.8	-58.00
Operating Expenses	\$40,741	\$49,384	\$43,192	-12.54
<b>Revenues</b>				
<b>Operating Related Revenues</b>				
Sales Tax	\$276,090	\$277,279	\$281,495	1.52
<b>Other Operating Sub-Total</b>	<b>\$3,485</b>	<b>\$2,947</b>	<b>\$1,721</b>	<b>-41.60</b>
Other-Interest	\$3,485	\$2,947	\$1,721	-41.60
<b>Total (Excludes Capital Revenues)</b>	<b>\$279,575</b>	<b>\$280,226</b>	<b>\$283,216</b>	<b>1.07</b>
<b>State Capital Grant Revenues</b>				
Other State Capital Funds	\$0	\$31,166	\$0	-100.00
<b>Total State Capital</b>	<b>\$0</b>	<b>\$31,166</b>	<b>\$0</b>	<b>-100.00</b>
<b>Expenditures</b>				
<b>Ending Balances, December 31</b>				
Unrestricted Cash and Investments	\$159,826	\$298,887	\$357,530	19.62
<b>Total</b>	<b>\$159,826</b>	<b>\$298,887</b>	<b>\$357,530</b>	<b>19.62</b>

<b>Total Funds by Source</b>				
	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>% of Total</b>
<b>Operating</b>				
Total Local Investment	\$279,575	\$280,226	\$283,216	100.00
Total State Investment	\$0	\$0	\$0	0.00
Total Federal Investment	\$0	\$0	\$0	0.00
<b>Total Operating</b>	<b>\$279,575</b>	<b>\$280,226</b>	<b>\$283,216</b>	<b>100.00</b>
<b>Capital</b>				
Total Local Investment	\$0	\$0	\$0	-
Total State Investment	\$0	\$31,166	\$0	-
Total Federal Investment	\$0	\$0	\$0	-
<b>Total Capital</b>	<b>\$0</b>	<b>\$31,166</b>	<b>\$0</b>	<b>-</b>

