

Thomas Ditty

General Manager

370 Thomas Street, Suite 200

Seattle, WA 98109

206-905-2600

www.seattlemonorail.com



System Snapshot

- **Service Area:** Downtown Seattle from Seattle Center station to Westlake Center Mall station.
- **Congressional District:** 7
- **Legislative District:** 36 and 43
- **Ownership:** Owned by the City of Seattle, operated by Seattle Monorail Services.
- **Fares:** One-way fare – Adults (12 and older) \$2.25; Reduced Rate: Disabled/Senior/Active Military \$1.00; Youth (5-12) \$1.00; Unlimited Monthly \$45.00; Unlimited Monthly Reduced Rate \$20.00

The Seattle Monorail has been a Seattle icon since the 1962 World's Fair. The Seattle Center Monorail is a privately run business with independent leadership and staff. The monorail is not government funded or subsidized.

Today, the monorail carries approximately 1.5 million riders every year. The monorail has become an important fixture in Seattle for locals, who use it during major festivals and sporting events.

Seattle Center Monorail is the nation's only fully self-sufficient public transportation system.

A Brief History of the Seattle Center Monorail

- The Seattle Center Monorail was built for the 1962 Seattle World's Fair to link the fairgrounds and downtown amenities.
- Construction began in April of 1961 by ALWEG Rapid Transit Systems, who received the bid when it offered to underwrite the entire cost of construction.
- Opened to the public on March 24, 1962, before the start of the World's Fair. The trains carried more than eight million guests during the six months of the fair. The full initial capital cost of the system (\$3.5 million) was recovered and a profit was realized by ALWEG before the end of the fair.
- Following the Fair, the monorail system was turned over to Century 21 Corporation at no cost. Century 21 sold the system to the City of Seattle in 1965 for \$600,000.

Annual Operating Information

	2010
Monorail Services (Purchased Transportation)	
Revenue Vehicle Hours	19,447
Total Vehicle Hours	19,447
Revenue Vehicle Miles	201,932
Total Vehicle Miles	201,932
Passenger Trips	1,793,161
Electricity Consumed (Kwh)	617,018
Employees - FTEs	16.0
Operating Expenses	\$2,709,895
Farebox Revenues	\$3,053,436
Revenues	
Operating Related Revenues	
Farebox Revenues	\$3,053,436
Other-Advertising	\$5,493
Total (Excludes Capital Revenues)	\$3,058,929
Federal Capital Grant Revenues	
Federal Section §5307 Capital Grants	\$478,759
Total Federal Capital	\$478,759
Expenditures	
Debt Service	
Interest	\$3,569
Total	\$3,569
Comments: Books close on December 31st and concession payments are paid out to the City based on our agreement.	

Total Funds by Source		
	2010	% of Total
Operating		
Total Local Investment	\$3,058,929	100.00
Total State Investment	\$0	0.00
Total Federal Investment	\$0	0.00
Total Operating	\$3,058,929	100.00
Capital		
Total Local Investment	\$0	0.00
Total State Investment	\$0	0.00
Total Federal Investment	\$478,759	100.00
Total Capital	\$478,759	100.00