

## ***Transit Systems Serving Rural Areas***

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For the purposes of this summary, local public transportation systems serving populations of fewer than 50,000 are “rural,” according to the U.S. Bureau of the Census as of April 1, 2000.

The 12 local public transportation systems and the rural areas they serve are:

- [Clallam Transit](#) (Clallam County)
- [Columbia County Public Transportation](#) (Columbia County)
- [Garfield County Public Transportation](#) (Garfield County)
- [Grant Transit Authority](#) (Grant County)
- [Grays Harbor Transportation Authority](#) (Grays Harbor County)
- [Island Transit](#) (Island County)
- [Jefferson Transit Authority](#) (Jefferson County)
- [Mason County Transportation Authority](#) (Mason County)
- [Pacific Transit](#) (Pacific County)
- [Pullman Transit](#) (city of Pullman)
- [Twin Transit](#) (cities of Centralia and Chehalis)
- [Valley Transit](#) (cities of Walla Walla and College Place and vicinity)

Local public transportation systems in rural areas are eligible to receive Section 5311 formula funding from the Federal Transit Administration (FTA) through WSDOT. In addition, they may receive FTA Section 5309 Bus Discretionary funding appropriated by Congress for specific projects.

FTA Section 5311 funding may be used by local public transportation systems to:

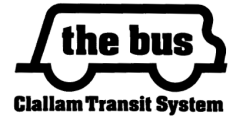
- purchase transit-related equipment,
- construct minor transit-related improvements, or
- offset net operating expenses.

FTA Section 5309 Bus and Bus-Related funding may be used to purchase:

- buses,
- bus-related equipment,
- paratransit vehicles, and
- may be used for the construction of bus-related facilities.



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## System Snapshot

- **Service Area:** Clallam County
- **Congressional District:** 6
- **Legislative District:** 24
- **Type of Government:** PTBA
- **Governing Body:** Eight member board (two elected officials each from County, Forks, Sequim, and Port Angeles)
- **Tax Authorized:** 0.6 percent total sales and use tax—0.3 percent sales tax rate when CTS started in October 1980 and an additional 0.3 percent sales and use tax effective January 2001.
- **Fares:** \$1.00 per boarding for fixed route and \$0.50 reduced fare for senior 65+, youth 6-19, people with disabilities; additional \$0.50 per boarding for premium routes #14 and #30 (Forks and Sequim to Port Angeles); additional \$1.00 per boarding for general public dial-a-ride service.
- **Intermodal Connections:** Clallam Transit connects at the Port Angeles Transportation Center with the Black Ball Coho Ferry to Victoria and the Olympic Dungeness Line to Kingston, Seattle, and Sea-Tac International Airport. In addition, CTS connects with Jefferson Transit at the Sequim Transit Center for east bound trips to Port Townsend, Poulsbo, and eventually connecting with Mason Transit and with the Jefferson Transit Olympic Connection at the Forks Transit Center to reach the Quinault and Grays Harbor.
- **Transit Development Plan:** [Clallam Transit System TDP](#)

## Annual Operating Information

	2008	2009	2010	% Change
<b>Fixed Route Services (Direct Operated)</b>				
Revenue Vehicle Hours	46,343	47,121	47,962	1.78
Total Vehicle Hours	49,953	50,731	51,936	2.38
Revenue Vehicle Miles	981,020	1,023,343	990,005	-3.26
Total Vehicle Miles	1,100,997	1,116,207	1,084,304	-2.86
Passenger Trips	1,027,623	968,033	918,230	-5.14
Diesel Fuel Consumed (gallons)	210,822	207,950	194,308	-6.56
Employees - FTEs	64.4	65.5	64.8	-1.07
Operating Expenses	\$5,918,461	\$5,860,326	\$5,698,715	-2.76
Farebox Revenues	\$571,981	\$550,105	\$608,056	10.53
<b>Demand Response Services (Direct Operated)</b>				
Revenue Vehicle Hours	29,979	30,741	27,127	-11.76
Total Vehicle Hours	31,369	32,131	28,354	-11.76
Revenue Vehicle Miles	504,731	503,644	510,136	1.29
Total Vehicle Miles	531,433	530,318	528,283	-0.38
Passenger Trips	68,443	67,911	59,094	-12.98
Diesel Fuel Consumed (gallons)	51,850	50,285	48,681	-3.19
Gasoline Fuel Consumed (gallons)	2,967	1,606	2,054	27.90
Employees - FTEs	23.5	22.0	22.0	0.00
Operating Expenses	\$1,590,674	\$1,613,568	\$1,635,449	1.36
Farebox Revenues	\$152,604	\$126,952	\$39,915	-68.56
<b>Vanpooling Services (Direct Operated)</b>				
Revenue Vehicle Miles	414,518	468,275	479,091	2.31
Total Vehicle Miles	414,518	468,275	479,091	2.31
Passenger Trips	72,140	79,313	81,649	2.95
Gasoline Fuel Consumed (gallons)	30,704	33,884	35,722	5.42
Employees - FTEs	1.0	1.0	1.0	0.00
Operating Expenses	\$170,415	\$174,435	\$194,595	11.56
Vanpool Revenue	\$167,710	\$192,654	\$197,396	2.46

<b>Revenues</b>				
	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>% Change</b>
<b>Operating Related Revenues</b>				
Sales Tax	\$6,250,857	\$5,582,568	\$5,835,791	4.54
Farebox Revenues	\$724,585	\$677,057	\$647,971	-4.30
Vanpooling Revenue	\$167,710	\$192,654	\$197,396	2.46
Federal Section §5311 Operating	\$0	\$75,000	\$150,000	100.00
Other Federal Operating	\$0	\$0	\$6,341	-
State Rural Mobility Grants	\$0	\$107,000	\$0	-100.00
State Special Needs Grants	\$155,880	\$0	\$54,595	-
Other State Operating Grants	\$0	\$84,205	\$0	-100.00
<b>Other Operating Sub-Total</b>	<b>\$351,941</b>	<b>\$184,369</b>	<b>\$150,488</b>	<b>-18.38</b>
Other-Advertising	\$31,161	\$21,962	\$26,935	22.64
Other-Interest	\$235,855	\$124,042	\$85,809	-30.82
Other-Gain (Loss) on Sale of Assets	\$4,216	\$10,155	\$2,765	-72.77
Other-MISC	\$80,709	\$28,210	\$34,979	24.00
<b>Total (Excludes Capital Revenues)</b>	<b>\$7,650,973</b>	<b>\$6,902,853</b>	<b>\$7,042,582</b>	<b>2.02</b>
<b>Federal Capital Grant Revenues</b>				
Federal Section §5309 Capital Grants	\$453,868	\$961	\$1,676	74.40
Federal Section §5311 Capital Grants	\$0	\$1,279,233	\$11,351	-99.11
Federal STP Grants	\$118,206	\$29,291	\$178,000	507.70
<b>Total Federal Capital</b>	<b>\$572,074</b>	<b>\$1,309,485</b>	<b>\$191,027</b>	<b>-85.41</b>
<b>State Capital Grant Revenues</b>				
State Vanpool Grants	\$0	\$0	\$75,162	-
<b>Total State Capital</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75,162</b>	<b>-</b>
<b>Expenditures</b>				
<b>Local Capital Expenditures</b>				
Local Funds	\$4,792,465	\$425,027	\$147,048	-65.40
<b>Total Local Capital</b>	<b>\$4,792,465</b>	<b>\$425,027</b>	<b>\$147,048</b>	<b>-65.40</b>
<b>Other Expenditures</b>				
Depreciation (Not included in Total Expenditures)	\$941,260	\$907,665	\$900,450	-0.79
<b>Ending Balances, December 31</b>				
Operating Reserve	\$1,900,000	\$1,500,000	\$1,200,000	-20.00
Working Capital	\$595,143	\$697,537	\$795,295	14.01
Capital Reserve Funds	\$2,000,000	\$1,523,000	\$1,450,000	-4.79
Other (Please Explain in Comments Section at End)	\$357,714	\$401,339	\$429,311	6.97
<b>Total</b>	<b>\$4,852,857</b>	<b>\$4,121,876</b>	<b>\$3,874,606</b>	<b>-6.00</b>

<b>Total Funds by Source</b>				
	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>% of Total</b>
<b>Operating</b>				
Total Local Investment	\$7,495,093	\$6,636,648	\$6,831,646	97.00
Total State Investment	\$155,880	\$191,205	\$54,595	0.78
Total Federal Investment	\$0	\$75,000	\$156,341	2.22
<b>Total Operating</b>	<b>\$7,650,973</b>	<b>\$6,902,853</b>	<b>\$7,042,582</b>	<b>100.00</b>
<b>Capital</b>				
Total Local Investment	\$4,792,465	\$425,027	\$147,048	35.58
Total State Investment	\$0	\$0	\$75,162	18.19
Total Federal Investment	\$572,074	\$1,309,485	\$191,027	46.23
<b>Total Capital</b>	<b>\$5,364,539</b>	<b>\$1,734,512</b>	<b>\$413,237</b>	<b>100.00</b>

# Columbia County Public Transportation

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## System Snapshot

- **Service Area:** Columbia County as well as to citizens in the communities of Waitsburg, Dixie and Prescott in neighboring Walla Walla County.
- **Congressional District:** 5
- **Legislative District:** 16
- **Type of Government:** County
- **Governing Body:** Five Member board (the three County Commissioners and the Mayors of Dayton and Starbuck).
- **Tax Authorized:** 0.4 percent total sales tax which was approved in November 2005.
- **Fares:** The base fare structure for Columbia County Public Transportation is as follows:
  - Inside Dayton city limits; \$1.50 per boarding and \$1.00 per day for seniors and people with disabilities
  - Outside Dayton City Limits (up to 10 miles); \$5.00 round trip (\$3.00 one way) and \$3.00 for seniors and disabled round trip (\$1.50 one way)
  - Starbuck to Dayton; all ages \$3.00
  - Dayton and Waitsburg to Walla Walla for all ages; Round trip \$7.50; one way \$5.00
  - Monthly pass rates for students and workers who commute daily are available
- **Intermodal Connections:** Columbia County Public Transportation (CCPT) is the only transportation available to the citizens of Columbia County including Dayton, Starbuck and Huntsville, as well as to the citizens in the outlying communities of Walla Walla County including Waitsburg, Dixie and Prescott.

CCPT connects to Garfield County Transportation, Valley Transit in Walla Walla, the Walla Walla Airport; the Grapeline in Walla Walla to connect with the Pasco Airport, Amtrak, and Greyhound Bus Lines.

CCPT provides transportation of students to all of the area public schools in Dayton, Waitsburg, and Walla Walla as well to students attending the three area colleges located in Walla Walla.
- **Transit Development Plan:** [Columbia County Public Transportation TDP](#)

<b>Annual Operating Information</b>				
	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>% Change</b>
<b>Demand Response Services (Direct Operated)</b>				
Revenue Vehicle Hours	7,400	8,700	9,954	14.41
Total Vehicle Hours	7,500	8,744	10,000	14.36
Revenue Vehicle Miles	165,000	202,000	235,529	16.60
Total Vehicle Miles	167,000	204,195	237,529	16.32
Passenger Trips	41,630	45,400	53,063	16.88
Diesel Fuel Consumed (gallons)	10,624	11,965	15,877	32.70
Gasoline Fuel Consumed (gallons)	5,458	5,956	5,919	-0.62
Employees - FTEs	8.5	12.0	13.8	14.58
Operating Expenses	\$654,426	\$660,641	\$788,876	19.41
Farebox Revenues	\$63,131	\$65,560	\$75,879	15.74
<b>Vanpooling Services (Direct Operated)</b>				
Revenue Vehicle Hours	3,055	4,200	3,907	-6.98
Total Vehicle Hours	3,080	4,300	3,975	-7.56
Revenue Vehicle Miles	154,200	168,000	175,801	4.64
Total Vehicle Miles	158,000	171,693	178,801	4.14
Passenger Trips	32,000	31,500	34,426	9.29
Gasoline Fuel Consumed (gallons)	11,595	11,422	12,586	10.19
Employees - FTEs	0.20	0.25	0.25	0.00
Operating Expenses	\$69,244	\$62,674	\$81,050	29.32
Vanpool Revenue	\$97,254	\$91,205	\$105,542	15.72
<b>Revenues</b>				
<b>Operating Related Revenues</b>				
Sales Tax	\$179,716	\$188,986	\$210,998	11.65
Farebox Revenues	\$63,131	\$65,560	\$75,879	15.74
Vanpooling Revenue	\$97,254	\$91,205	\$105,542	15.72
Federal Section §5311 Operating	\$179,152	\$194,889	\$0	-100.00
Other Federal Operating	\$0	\$33,288	\$179,166	438.23
State Rural Mobility Grants	\$99,337	\$123,691	\$320,945	159.47
State Special Needs Grants	\$18,238	\$12,281	\$0	-100.00
Sales Tax Equalization	\$43,595	\$48,259	\$32,067	-33.55
<b>Other Operating Sub-Total</b>	<b>\$128,236</b>	<b>\$164,287</b>	<b>\$161,658</b>	<b>-1.60</b>
Other-Interest	\$0	\$0	\$4,148	-
Other-MISC	\$128,236	\$164,287	\$157,510	-4.13
<b>Total (Excludes Capital Revenues)</b>	<b>\$808,659</b>	<b>\$922,446</b>	<b>\$1,086,255</b>	<b>17.76</b>
<b>Federal Capital Grant Revenues</b>				
Federal Section §5309 Capital Grants	\$48,589	\$0	\$73,076	-
<b>Total Federal Capital</b>	<b>\$48,589</b>	<b>\$0</b>	<b>\$73,076</b>	<b>-</b>

	2008	2009	2010	% Change
<b>State Capital Grant Revenues</b>				
State Special Needs Grants	\$0	\$0	\$59,409	-
<b>Total State Capital</b>	<b>\$0</b>	<b>\$0</b>	<b>\$59,409</b>	<b>-</b>
<b>Expenditures</b>				
<b>Local Capital Expenditures</b>				
Local Funds	\$25,517	\$5,644	\$58,468	935.93
<b>Total Local Capital</b>	<b>\$25,517</b>	<b>\$5,644</b>	<b>\$58,468</b>	<b>935.93</b>
<b>Ending Balances, December 31</b>				
General Fund	\$121,277	\$118,890	\$54,611	-54.07
Operating Reserve	\$37,190	\$37,459	\$40,588	8.35
Working Capital	\$102,148	\$253,129	\$377,756	49.23
Capital Reserve Funds	\$71,510	\$123,461	\$200,964	62.78
<b>Total</b>	<b>\$332,125</b>	<b>\$532,939</b>	<b>\$673,919</b>	<b>26.45</b>
<b>Total Funds by Source</b>				
	2008	2009	2010	% of Total
<b>Operating</b>				
Total Local Investment	\$468,337	\$510,038	\$554,077	51.01
Total State Investment	\$161,170	\$184,231	\$353,012	32.50
Total Federal Investment	\$179,152	\$228,177	\$179,166	16.49
<b>Total Operating</b>	<b>\$808,659</b>	<b>\$922,446</b>	<b>\$1,086,255</b>	<b>100.00</b>
<b>Capital</b>				
Total Local Investment	\$25,517	\$5,644	\$58,468	30.62
Total State Investment	\$0	\$0	\$59,409	31.11
Total Federal Investment	\$48,589	\$0	\$73,076	38.27
<b>Total Capital</b>	<b>\$74,106</b>	<b>\$5,644</b>	<b>\$190,953</b>	<b>100.00</b>



# Garfield County Public Transportation

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## System Snapshot

- **Service Area:** Garfield County
- **Congressional District:** 5
- **Legislative District:** 9
- **Type of Government:** UTBA
- **Governing Body:** Commissioners
- **Tax Authorized:** Garfield County Public Transportation does not receive any sales and use tax. The County Commissioners provide more funding for services than would be available through a sales and use tax.
- **Fares:** We operate on a donation bases. The suggested donation is Local \$2.00 and Lewiston \$5.00.
- **Intermodal Connections:** Garfield County Transportation provides services locally and to Lewiston/Clarkston Valley, we transport to Walla Walla Community College in Clarkston and make connections with Northwest Trails, Lewiston/Nes Perce Regional Airport, Lewiston Transit, and Asotin County PTBA. We travel to Dusty to connect with the Columbia County Transit for services into Walla Walla. We connect with COAST for elder services and SMS for Medicaid transportation.
- **Transit Development Plan:** [Garfield County Public Transportation TDP](#)

<b>Annual Operating Information</b>				
	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>% Change</b>
<b>Demand Response Services (Direct Operated)</b>				
Revenue Vehicle Hours	3,216	2,799	2,254	-19.47
Total Vehicle Hours	3,230	2,834	2,294	-19.05
Revenue Vehicle Miles	32,037	25,207	13,608	-46.01
Total Vehicle Miles	32,537	25,517	13,810	-45.88
Passenger Trips	12,085	11,166	9,496	-14.96
Gasoline Fuel Consumed (gallons)	4,174	3,874	3,370	-13.01
Employees - FTEs	2.6	3.0	3.0	0.00
Operating Expenses	\$122,600	\$124,000	\$103,574	-16.47
Farebox Revenues	\$4,697	\$4,000	\$3,834	-4.15
<b>Revenues</b>				
<b>Operating Related Revenues</b>				
Farebox Revenues	\$4,697	\$4,000	\$3,834	-4.15
Federal Section §5311 Operating	\$0	\$0	\$48,302	-
State Rural Mobility Grants	\$0	\$0	\$43,458	-
Other State Operating Grants	\$72,479	\$71,000	\$0	-100.00
<b>Other Operating Sub-Total</b>	<b>\$9,119</b>	<b>\$7,000</b>	<b>\$4,538</b>	<b>-35.17</b>
Other-MISC	\$9,119	\$7,000	\$4,538	-35.17
<b>Total (Excludes Capital Revenues)</b>	<b>\$86,295</b>	<b>\$82,000</b>	<b>\$100,132</b>	<b>22.11</b>
<b>Expenditures</b>				
<b>Ending Balances, December 31</b>				
General Fund	\$47,123	\$57,158	\$58,534	2.41
Capital Reserve Funds	\$50,185	\$58,919	\$62,419	5.94
<b>Total</b>	<b>\$97,308</b>	<b>\$116,077</b>	<b>\$120,953</b>	<b>4.20</b>
<b>Total Funds by Source</b>				
	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>% of Total</b>
<b>Operating</b>				
Total Local Investment	\$13,816	\$11,000	\$8,372	8.36
Total State Investment	\$72,479	\$71,000	\$43,458	43.40
Total Federal Investment	\$0	\$0	\$48,302	48.24
<b>Total Operating</b>	<b>\$86,295</b>	<b>\$82,000</b>	<b>\$100,132</b>	<b>100.00</b>
<b>Capital</b>				
Total Local Investment	\$0	\$0	\$0	-
Total State Investment	\$0	\$0	\$0	-
Total Federal Investment	\$0	\$0	\$0	-
<b>Total Capital</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>-</b>

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## System Snapshot

- **Service Area:** Grant County
- **Congressional District:** 4
- **Legislative District:** 12 and 13
- **Type of Government:** PTBA
- **Governing Body:** Nine member Board of Directors comprised of one County Commissioner, two Mayors representing the communities of Warden and Wilson Creek, six City Council Members representing the communities of Quincy, Ephrata, Soap Lake, Coulee City, Electric City, and Moses Lake.
- **Tax Authorized:** 0.2 percent local sales tax approved November 1996. There has been no change since.
- **Fares:** \$1.00 per boarding fixed-route; \$0.50 per boarding for paratransit.
- **Intermodal Connections:** Grant Transit Authority provides service and connections to the following facilities: Amtrak depot in Ephrata, Grant County International Airport in Moses Lake, NW Trailways in Moses Lake and Ephrata, Greyhound/Ernie's Texaco in Moses Lake, Columbia Station (Link Transit) in Wenatchee. Grant Transit provides service to Big Bend Community College in Moses Lake and three park and ride lots in Grant County.
- **Transit Development Plan:** [Grant Transit Authority TDP](#)

## Annual Operating Information

	2008	2009	2010	% Change
<b>Fixed Route Services (Purchased Transportation)</b>				
Revenue Vehicle Hours	4,355	4,277	4,381	2.43
Total Vehicle Hours	5,496	5,400	5,497	1.80
Revenue Vehicle Miles	119,203	116,991	115,068	-1.64
Total Vehicle Miles	127,585	125,253	123,291	-1.57
Passenger Trips	29,149	32,067	36,244	13.03
Diesel Fuel Consumed (gallons)	58,122	59,012	31,455	-46.70
Employees - FTEs	11.0	12.0	8.0	-33.33
Operating Expenses	\$1,277,508	\$1,017,540	\$793,834	-21.98
Farebox Revenues	\$33,222	\$28,135	\$30,898	9.82
<b>Route Deviated Services (Purchased Transportation)</b>				
Revenue Vehicle Hours	31,543	30,193	25,324	-16.13
Total Vehicle Hours	34,731	33,833	29,986	-11.37
Revenue Vehicle Miles	938,592	902,577	779,492	-13.64
Total Vehicle Miles	968,325	942,123	815,965	-13.39
Passenger Trips	214,794	187,983	159,264	-15.28
Diesel Fuel Consumed (gallons)	95,484	86,449	104,748	21.17
Employees - FTEs	17.0	18.0	18.0	0.00
Operating Expenses	\$1,550,936	\$1,622,771	\$1,784,322	9.96
Farebox Revenues	\$21,728	\$48,886	\$74,633	52.67
<b>Demand Response Services (Purchased Transportation)</b>				
Revenue Vehicle Hours	12,793	9,960	7,199	-27.72
Total Vehicle Hours	16,961	13,857	10,360	-25.24
Revenue Vehicle Miles	229,966	164,872	121,386	-26.38
Total Vehicle Miles	289,135	211,047	159,003	-24.66
Passenger Trips	30,212	27,059	20,157	-25.51
Gasoline Fuel Consumed (gallons)	20,653	22,018	9,838	-55.32
Employees - FTEs	14.0	15.0	13.0	-13.33
Operating Expenses	\$1,207,864	\$1,153,415	\$804,784	-30.23
Farebox Revenues	\$36,634	\$33,009	\$31,521	-4.51
<b>Vanpooling Services (Direct Operated)</b>				
Revenue Vehicle Miles	118,545	152,120	227,015	49.23
Total Vehicle Miles	118,545	152,120	227,015	49.23
Passenger Trips	26,071	32,360	39,952	23.46
Gasoline Fuel Consumed (gallons)	8,425	10,609	14,658	38.17
Employees - FTEs	1.0	1	-	-100.00
Operating Expenses	\$30,571	\$28,061	\$178,049	534.51
Vanpool Revenue	\$48,933	\$45,071	\$100,561	123.12

<b>Revenues</b>				
	2008	2009	2010	% Change
<b>Operating Related Revenues</b>				
Sales Tax	\$3,358,611	\$2,759,250	\$2,328,265	-15.62
Farebox Revenues	\$91,584	\$110,030	\$137,052	24.56
Vanpooling Revenue	\$48,933	\$45,071	\$100,561	123.12
FTA JARC (§5316) Program	\$84,792	\$65,971	\$0	-100.00
Other Federal Operating	\$14,524	\$0	\$0	-
State Rural Mobility Grants	\$101,210	\$33,848	\$67,780	100.25
State Special Needs Grants	\$212,420	\$76,325	\$191,240	150.56
Other State Operating Grants	\$80,012	\$0	\$2,330	-
<b>Other Operating Sub-Total</b>	<b>\$268,890</b>	<b>\$157,073</b>	<b>\$228,064</b>	45.20
Other-Interest	\$213,537	\$118,515	\$66,969	-43.49
Other-MISC	\$55,353	\$38,558	\$161,095	317.80
<b>Total (Excludes Capital Revenues)</b>	<b>\$4,260,976</b>	<b>\$3,247,568</b>	<b>\$3,055,292</b>	-5.92
<b>Federal Capital Grant Revenues</b>				
Federal Section §5309 Capital Grants	\$0	\$470,913	\$222,346	-52.78
Federal Section §5311 Capital Grants	\$0	\$142,276	\$2,767,246	1844.98
<b>Total Federal Capital</b>	<b>\$0</b>	<b>\$613,189</b>	<b>\$2,989,592</b>	387.55
<b>State Capital Grant Revenues</b>				
State Vanpool Grants	\$120,715	\$51,205	\$0	-100.00
<b>Total State Capital</b>	<b>\$120,715</b>	<b>\$51,205</b>	<b>\$0</b>	-100.00
<b>Expenditures</b>				
<b>Other Expenditures</b>				
Depreciation (Not included in Total Expenditures)	\$378,148	\$430,041	\$387,175	-9.97
<b>Ending Balances, December 31</b>				
Unrestricted Cash and Investments	\$4,117,827	\$2,830,086	\$1,645,579	-41.85
Operating Reserve	\$800,000	\$800,000	\$800,000	0.00
<b>Total</b>	<b>\$4,917,827</b>	<b>\$3,630,086</b>	<b>\$2,445,579</b>	-32.63
<b>Total Funds by Source</b>				
	2008	2009	2010	% of Total
<b>Operating</b>				
Total Local Investment	\$3,768,018	\$3,071,424	\$2,793,942	91.45
Total State Investment	\$393,642	\$110,173	\$261,350	8.55
Total Federal Investment	\$99,316	\$65,971	\$0	0.00
<b>Total Operating</b>	<b>\$4,260,976</b>	<b>\$3,247,568</b>	<b>\$3,055,292</b>	100.00
<b>Capital</b>				
Total Local Investment	\$0	\$0	\$0	0.00
Total State Investment	\$120,715	\$51,205	\$0	0.00
Total Federal Investment	\$0	\$613,189	\$2,989,592	100.00
<b>Total Capital</b>	<b>\$120,715</b>	<b>\$664,394</b>	<b>\$2,989,592</b>	100.00



# Grays Harbor Transportation Authority

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**Mark Carlin**  
**General Manager**  
705 30th Street  
Hoquiam, WA 98550  
360-532-2770  
[www.ghtransit.com](http://www.ghtransit.com)



## System Snapshot

- **Service Area:** Grays Harbor County
- **Congressional District:** 6
- **Legislative District:** 19, 24, and 35
- **Type of Government:** County
- **Governing Body:** Six member Board of Directors comprised of three County Commissioners, Mayor of Aberdeen, Mayor of Hoquiam, and a mayor selected by all other mayors in the county.
- **Tax Authorized:** 0.6 percent total sales and use tax. 0.3 approved in November 1974 and 0.3 approved in February 2000.
- **Fares:** Base fare is \$1.00 per boarding for fixed route and \$1.00 per boarding for (door to door) paratransit service.
- **Intermodal Connections:** Grays Harbor Transit connects with Jefferson Transit in Amanda Park at Lake Quinault and with Pacific Transit in Aberdeen. Grays Harbor Transit also connects with Pierce Transit, Mason Transit, Intercity Transit, and Greyhound in Olympia. Grays Harbor Transit connects with Amtrack and Twin Transit in Centrailia twice weekly, Monday and Friday. Grays Harbor Transit provides service to all public elementary, middle and high schools within Aberdeen Hoquiam, and Cosmopolis as well as many of the other schools throughout the county. Grays Harbor Transit services Grays Harbor College every 30 minutes from 7:10 a.m. to 8:40 p.m. Grays Harbor Transit provides service to most senior centers in the county by either fixed route or dial-a-ride service.
- **Transit Development Plan:** [Grays Harbor Transit TDP](#)

**Annual Operating Information**

	2008	2009	2010	% Change
<b>Fixed Route Services (Direct Operated)</b>				
Revenue Vehicle Hours	60,326	52,574	48,461	-7.82
Total Vehicle Hours	69,266	66,125	62,130	-6.04
Revenue Vehicle Miles	1,208,707	1,191,870	983,763	-17.46
Total Vehicle Miles	1,228,424	1,214,016	1,047,722	-13.70
Passenger Trips	1,247,651	1,162,282	873,800	-24.82
Diesel Fuel Consumed (gallons)	227,271	224,823	190,911	-15.08
Employees - FTEs	59.0	59.0	59.0	0.00
Operating Expenses	\$4,656,769	\$4,758,827	\$4,043,109	-15.04
Farebox Revenues	\$402,974	\$436,026	\$532,477	22.12
<b>Demand Response Services (Direct Operated)</b>				
Revenue Vehicle Hours	42,454	44,083	29,237	-33.68
Total Vehicle Hours	42,454	44,083	29,237	-33.68
Revenue Vehicle Miles	590,815	465,305	455,700	-2.06
Total Vehicle Miles	590,815	465,305	455,700	-2.06
Passenger Trips	144,597	139,903	109,658	-21.62
Diesel Fuel Consumed (gallons)	53,640	52,156	47,314	-9.28
Gasoline Fuel Consumed (gallons)	1,214	7,150	10,288	43.89
Employees - FTEs	17.0	17.0	16.0	-5.88
Operating Expenses	\$2,734,928	\$2,916,700	\$3,050,065	4.57
Farebox Revenues	\$72,299	\$69,952	\$109,658	56.76
<b>Vanpooling Services (Direct Operated)</b>				
Revenue Vehicle Hours	3,255	6,171	7,713	24.99
Total Vehicle Hours	3,255	6,171	7,713	24.99
Revenue Vehicle Miles	124,956	224,756	281,783	25.37
Total Vehicle Miles	124,956	224,756	281,783	25.37
Passenger Trips	37,985	52,486	72,254	37.66
Gasoline Fuel Consumed (gallons)	7,709	15,850	19,924	25.70
Employees - FTEs	0.5	0.5	1.0	100.00
Operating Expenses	\$54,981	\$64,284	\$86,756	34.96
Vanpool Revenue	\$45,609	\$71,269	\$90,466	26.94

<b>Revenues</b>				
	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>% Change</b>
<b>Operating Related Revenues</b>				
Sales Tax	\$5,976,188	\$5,110,116	\$5,220,830	2.17
Farebox Revenues	\$475,273	\$505,978	\$642,135	26.91
Vanpooling Revenue	\$45,609	\$71,269	\$90,466	26.94
Federal Section §5311 Operating	\$625,000	\$546,060	\$467,119	-14.46
State Rural Mobility Grants	\$0	\$52,988	\$105,977	100.00
State Special Needs Grants	\$176,116	\$180,470	\$184,824	2.41
Sales Tax Equalization	\$614,402	\$429,800	\$414,506	-3.56
Other State Operating Grants	\$22,463	\$0	\$0	-
<b>Other Operating Sub-Total</b>	<b>\$136,739</b>	<b>\$49,915</b>	<b>\$34,736</b>	<b>-30.41</b>
Other-Advertising	\$33,987	\$10,091	\$7,523	-25.45
Other-Interest	\$89,595	\$30,218	\$11,690	-61.31
Other-MISC	\$13,157	\$9,606	\$15,523	61.60
<b>Total (Excludes Capital Revenues)</b>	<b>\$8,071,790</b>	<b>\$6,946,596</b>	<b>\$7,160,593</b>	<b>3.08</b>
<b>Federal Capital Grant Revenues</b>				
Federal Section §5309 Capital Grants	\$89,059	\$0	\$0	-
Federal Section §5311 Capital Grants	\$0	\$477,455	\$0	-100.00
CM/AQ and Other Federal Grants	\$0	\$1,279,878	\$178,722	-86.04
<b>Total Federal Capital</b>	<b>\$89,059</b>	<b>\$1,757,333</b>	<b>\$178,722</b>	<b>-89.83</b>
<b>State Capital Grant Revenues</b>				
State Vanpool Grants	\$67,080	\$44,988	\$119,043	164.61
<b>Total State Capital</b>	<b>\$67,080</b>	<b>\$44,988</b>	<b>\$119,043</b>	<b>164.61</b>
<b>Expenditures</b>				
<b>Local Capital Expenditures</b>				
Local Funds	\$0	\$268,347	\$55,657	-79.26
<b>Total Local Capital</b>	<b>\$0</b>	<b>\$268,347</b>	<b>\$55,657</b>	<b>-79.26</b>
<b>Other Expenditures</b>				
Other Expenditures	\$197,067	\$195,241	\$0	-100.00
Depreciation (Not included in Total Expenditures)	\$0	\$0	\$713,555	-
<b>Ending Balances, December 31</b>				
General Fund	\$994,335	\$1,479,994	\$1,540,771	4.11
Unrestricted Cash and Investments	\$2,400,000	\$1,140,000	\$1,140,000	0.00
Insurance Funds	\$166,343	\$166,343	\$166,343	0.00
<b>Total</b>	<b>\$3,560,678</b>	<b>\$2,786,337</b>	<b>\$2,847,114</b>	<b>2.18</b>

<b>Total Funds by Source</b>				
	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>% of Total</b>
<b>Operating</b>				
Total Local Investment	\$6,830,876	\$5,932,519	\$5,988,167	83.63
Total State Investment	\$812,981	\$663,258	\$705,307	9.85
Total Federal Investment	\$625,000	\$546,060	\$467,119	6.52
<b>Total Operating</b>	<b>\$8,268,857</b>	<b>\$7,141,837</b>	<b>\$7,160,593</b>	<b>100.00</b>
<b>Capital</b>				
Total Local Investment	\$0	\$268,347	\$55,657	15.75
Total State Investment	\$67,080	\$44,988	\$119,043	33.68
Total Federal Investment	\$89,059	\$1,757,333	\$178,722	50.57
<b>Total Capital</b>	<b>\$156,139</b>	<b>\$2,070,668</b>	<b>\$353,422</b>	<b>100.00</b>

**Martha M. Rose**  
**Executive Director**  
19758 State Route 20  
Coupeville, WA 98239  
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## System Snapshot

- **Service Area:** Island County
- **Congressional District:** 2
- **Legislative District:** 10
- **Type of Government:** PTBA
- **Governing Body:** Board of Directors
- **Tax Authorized:** Voters approved 0.3 percent tax in 1983. In 2000, the voters approved an addition 0.3 percent tax bringing the total tax to 0.6 percent until 2009 when the voters again approved an addition 0.3 percent. Island Transit now collects 0.9 percent sales tax.
- **Fares:** Island Transit does not collect farebox revenue.
- **Intermodal Connections:** Island Transit provides service to both WSF ferry terminals on Whidbey Island. In addition, we provide service into Mt. Vernon Station and Everett Station providing links to Skagit Transit, Whatcom Transit, Community Transit, Everett Transit, Sound Transit, and Amtrak.
- **Transit Development Plan:** [Island Transit TDP](#)

## Annual Operating Information

	2008	2009	2010	% Change
<b>Fixed Route Services (Direct Operated)</b>				
Revenue Vehicle Hours	36,321	34,832	35,349	1.48
Total Vehicle Hours	48,971	48,623	49,732	2.28
Revenue Vehicle Miles	1,090,817	1,127,965	1,134,752	0.60
Total Vehicle Miles	1,153,527	1,188,172	1,195,900	0.65
Passenger Trips	699,553	672,298	672,667	0.05
Diesel Fuel Consumed (gallons)	206,619	159,641	148,873	-6.75
Gasoline Fuel Consumed (gallons)	-	7,252	-	-100.00
Employees - FTEs	24.0	24.0	24.0	0.00
Operating Expenses	\$4,572,225	\$4,756,191	\$5,156,426	8.42
<b>Route Deviated Services (Direct Operated)</b>				
Revenue Vehicle Hours	25,576	24,819	25,087	1.08
Total Vehicle Hours	42,098	40,948	41,199	0.61
Revenue Vehicle Miles	634,238	639,545	619,248	-3.17
Total Vehicle Miles	741,499	734,912	713,418	-2.92
Passenger Trips	385,104	346,188	354,000	2.26
Diesel Fuel Consumed (gallons)	65,399	97,844	119,412	22.04
Gasoline Fuel Consumed (gallons)	1,201	4,445	1,633	-63.26
Employees - FTEs	14.0	14.0	19.0	35.71
Operating Expenses	\$2,802,331	\$2,915,085	\$3,160,390	8.42
<b>Demand Response Services (Direct Operated)</b>				
Revenue Vehicle Hours	17,717	18,464	20,274	9.80
Total Vehicle Hours	19,280	20,113	22,018	9.47
Revenue Vehicle Miles	239,233	249,171	281,710	13.06
Total Vehicle Miles	301,745	315,138	354,085	12.36
Passenger Trips	41,036	43,883	45,132	2.85
Diesel Fuel Consumed (gallons)	23,572	14,010	12,553	-10.40
Gasoline Fuel Consumed (gallons)	575	14,007	17,701	26.37
Employees - FTEs	9.0	9.0	11.0	22.22
Operating Expenses	\$769,154	\$826,879	\$914,881	10.64
<b>Vanpooling Services (Direct Operated)</b>				
Revenue Vehicle Hours	-	-	37,028	-
Total Vehicle Hours	-	-	37,028	-
Revenue Vehicle Miles	1,025,683	1,334,858	1,187,396	-11.05
Total Vehicle Miles	1,028,102	1,338,163	1,190,995	-11.00
Passenger Trips	211,772	237,252	218,224	-8.02
Gasoline Fuel Consumed (gallons)	63,612	81,117	72,229	-10.96
Employees - FTEs	2.0	2.0	2.0	0.00
Operating Expenses	\$336,582	\$296,536	\$464,552	56.66
Vanpool Revenue	\$387,526	\$490,500	\$448,231	-8.62

<b>Revenues</b>				
	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>% Change</b>
<b>Operating Related Revenues</b>				
Sales Tax	\$5,265,972	\$4,756,061	\$6,384,629	34.24
Vanpooling Revenue	\$387,526	\$490,500	\$448,231	-8.62
Federal Section §5311 Operating	\$0	\$0	\$4,564	-
State Regional Mobility Operating Grants	\$0	\$362,485	\$400,109	10.38
State Special Needs Grants	\$164,406	\$172,821	\$198,062	14.61
Sales Tax Equalization	\$1,444,027	\$1,356,251	\$1,531,998	12.96
Other State Operating Grants	\$1,110,213	\$944,944	\$809,756	-14.31
<b>Other Operating Sub-Total</b>	<b>\$246,934</b>	<b>\$258,378</b>	<b>\$62,920</b>	<b>-75.65</b>
Other-Interest	\$131,230	\$164,736	\$25,491	-84.53
Other-MISC	\$115,704	\$93,642	\$37,429	-60.03
<b>Total (Excludes Capital Revenues)</b>	<b>\$8,619,078</b>	<b>\$8,341,440</b>	<b>\$9,840,269</b>	<b>17.97</b>
<b>Federal Capital Grant Revenues</b>				
Federal Section §5309 Capital Grants	\$274,053	\$934,810	\$456,347	-51.18
Federal Section §5311 Capital Grants	\$257,736	\$642,216	\$805,384	25.41
<b>Total Federal Capital</b>	<b>\$531,789</b>	<b>\$1,577,026</b>	<b>\$1,261,731</b>	<b>-19.99</b>
<b>State Capital Grant Revenues</b>				
State Rural Mobility Grants	\$295,364	\$0	\$494,023	-
Other State Capital Funds	\$396,049	\$489,272	\$0	-100.00
<b>Total State Capital</b>	<b>\$691,413</b>	<b>\$489,272</b>	<b>\$494,023</b>	<b>0.97</b>
<b>Expenditures</b>				
<b>Local Capital Expenditures</b>				
Local Funds	\$318,461	\$0	\$505,136	-
<b>Total Local Capital</b>	<b>\$318,461</b>	<b>\$0</b>	<b>\$505,136</b>	<b>-</b>
<b>Other Expenditures</b>				
Depreciation (Not included in Total Expenditures)	\$0	\$0	\$1,339,308	-
<b>Ending Balances, December 31</b>				
General Fund	\$3,433,328	\$2,226,552	\$2,278,890	2.35
Operating Reserve	\$1,345,846	\$1,345,846	\$1,445,846	7.43
Capital Reserve Funds	\$3,993,770	\$2,654,155	\$2,018,839	-23.94
<b>Total</b>	<b>\$8,772,944</b>	<b>\$6,226,553</b>	<b>\$5,743,575</b>	<b>-7.76</b>

<b>Total Funds by Source</b>				
	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>% of Total</b>
<b>Operating</b>				
Total Local Investment	\$5,900,432	\$5,504,939	\$6,895,780	70.08
Total State Investment	\$2,718,646	\$2,836,501	\$2,939,925	29.88
Total Federal Investment	\$0	\$0	\$4,564	0.05
<b>Total Operating</b>	<b>\$8,619,078</b>	<b>\$8,341,440</b>	<b>\$9,840,269</b>	<b>100.00</b>
<b>Capital</b>				
Total Local Investment	\$318,461	\$0	\$505,136	22.34
Total State Investment	\$691,413	\$489,272	\$494,023	21.85
Total Federal Investment	\$531,789	\$1,577,026	\$1,261,731	55.81
<b>Total Capital</b>	<b>\$1,541,663</b>	<b>\$2,066,298</b>	<b>\$2,260,890</b>	<b>100.00</b>

**Tammi Rubert**  
**General Manager**  
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## System Snapshot

- **Service Area:** Jefferson County
- **Congressional District:** 6
- **Legislative District:** 24
- **Type of Government:** PTBA
- **Governing Body:** Five member Board of Directors comprised of three Jefferson County Commissioners and two City Council Members from Port Townsend.
- **Tax Authorized:** 0.6 percent total sales and use tax—0.3 percent approved in November 1980, and an additional 0.3 percent approved in September 2000. (In February 2011 another 0.3 percent was added).
- **Fares:** East Jefferson County \$1.50 for a day pass on fixed and deviated routes (\$1.00 for senior, youth, disabled); \$1.00 for ADA paratransit service per ride. West Jefferson County \$0.75 for a Day pass; \$0.50 for an adult one way pass and \$0.25 for senior, youth, and people with disabilities one way pass.
- **Intermodal Connections:** Jefferson Transit provides local connecting service to the Port Townsend/Keystone Ferry Terminal and with Kitsap Transit in Poulsbo six days a week (no Sunday service). Jefferson Transit also provides connections with Clallam Transit in Sequim six days a week (no Sunday service). There is route-deviated service connecting with Mason Transit in Brinnon six days a week (no Sunday service). Jefferson Transit provides route-deviated service between Amanda Park and Forks along Highway 101 on the west side of the Olympic Peninsula six days a week (no Sunday service). This service, by connecting with Grays Harbor Transportation and Clallam Transit, completes the Olympic Peninsula loop, making it possible to travel the entire length of Highway 101 in Washington State using public transportation.
- **Transit Development Plan:** [Jefferson Transit TDP](#)

<b>Annual Operating Information</b>				
	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>% Change</b>
<b>Fixed Route Services (Direct Operated)</b>				
Revenue Vehicle Hours	17,760	17,494	16,830	-3.80
Total Vehicle Hours	18,165	17,946	17,166	-4.35
Revenue Vehicle Miles	384,223	374,042	387,558	3.61
Total Vehicle Miles	392,998	383,652	391,046	1.93
Passenger Trips	295,178	290,659	155,659	-46.45
Diesel Fuel Consumed (gallons)	67,035	65,519	83,755	27.83
Employees - FTEs	23.9	23.3	13.8	-40.82
Operating Expenses	\$2,106,374	\$1,949,492	\$1,472,440	-24.47
Farebox Revenues	\$129,770	\$125,313	\$127,310	1.59
<b>Route Deviated Services (Direct Operated)</b>				
Revenue Vehicle Hours	6,444	6,378	5,659	-11.27
Total Vehicle Hours	6,592	6,538	5,771	-11.73
Revenue Vehicle Miles	278,220	270,317	237,704	-12.06
Total Vehicle Miles	284,611	277,182	256,622	-7.42
Passenger Trips	52,468	50,278	44,808	-10.88
Diesel Fuel Consumed (gallons)	49,029	33,388	30,115	-9.80
Gasoline Fuel Consumed (gallons)	1,989	6,290	5,824	-7.41
Employees - FTEs	9.4	9.3	2.5	-72.69
Operating Expenses	\$826,261	\$750,757	\$854,711	13.85
Farebox Revenues	\$20,727	\$19,847	\$17,954	-9.54
<b>Demand Response Services (Direct Operated)</b>				
Revenue Vehicle Hours	7,774	7,105	7,031	-1.04
Total Vehicle Hours	9,113	9,600	8,235	-14.22
Revenue Vehicle Miles	84,132	81,658	84,640	3.65
Total Vehicle Miles	98,998	110,392	110,127	-0.24
Passenger Trips	20,914	17,876	17,428	-2.51
Diesel Fuel Consumed (gallons)	6,795	6,590	5,526	-16.15
Gasoline Fuel Consumed (gallons)	2,371	2,638	3,548	34.50
Employees - FTEs	8.9	8.4	3.5	-57.86
Operating Expenses	\$737,282	\$685,588	\$776,695	13.29
Farebox Revenues	\$83,925	\$54,517	\$10,917	-79.98
<b>Vanpooling Services (Direct Operated)</b>				
Revenue Vehicle Hours	1,385	1,914	2,451	28.06
Total Vehicle Hours	1,385	1,914	2,831	47.91
Revenue Vehicle Miles	62,322	86,142	127,529	48.05
Total Vehicle Miles	62,797	86,388	129,642	50.07
Passenger Trips	11,432	12,926	16,974	31.32
Diesel Fuel Consumed (gallons)	20	226	-	-100.00
Gasoline Fuel Consumed (gallons)	3,981	4,971	7,847	57.86
Operating Expenses	\$34,110	\$37,906	\$31,280	-17.48
Vanpool Revenue	\$37,811	\$50,338	\$67,974	35.04

<b>Revenues</b>				
	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>% Change</b>
<b>Operating Related Revenues</b>				
Sales Tax	\$2,415,514	\$2,268,939	\$2,132,036	-6.03
Farebox Revenues	\$234,422	\$199,677	\$156,181	-21.78
Vanpooling Revenue	\$37,811	\$50,338	\$67,974	35.04
Federal Section §5311 Operating	\$563,804	\$655,911	\$785,628	19.78
State Rural Mobility Grants	\$137,102	\$17,500	\$35,000	100.00
State Special Needs Grants	\$135,049	\$105,628	\$98,780	-29.27
Sales Tax Equalization	\$0	\$139,654	\$94,115	-84.48
Other State Operating Grants	\$11,636	\$606,261	\$0	-100.00
<b>Other Operating Sub-Total</b>	<b>\$97,934</b>	<b>\$149,472</b>	<b>\$49,946</b>	<b>-66.59</b>
Other-Advertising	\$26,394	\$5,395	\$12,814	137.52
Other-Interest	\$21,133	\$7,841	\$3,197	-59.23
Other-Gain (Loss) on Sale of Assets	\$11,544	\$8,565	\$1,742	-79.66
Other-MISC	\$38,863	\$127,671	\$32,193	-74.78
<b>Total (Excludes Capital Revenues)</b>	<b>\$3,633,272</b>	<b>\$4,193,380</b>	<b>\$3,419,660</b>	<b>-18.45</b>
<b>Federal Capital Grant Revenues</b>				
Federal Section §5309 Capital Grants	\$52,703	\$0	\$0	-
Federal Section §5311 Capital Grants	\$0	\$29,401	\$486,664	1555.26
Federal STP Grants	\$0	\$0	\$147,976	-
<b>Total Federal Capital</b>	<b>\$52,703</b>	<b>\$29,401</b>	<b>\$634,640</b>	<b>2058.57</b>
<b>State Capital Grant Revenues</b>				
State Rural Mobility Grants	\$0	\$0	\$205,718	-
State Vanpool Grants	\$0	\$44,504	\$0	-100.00
<b>Total State Capital</b>	<b>\$0</b>	<b>\$44,504</b>	<b>\$205,718</b>	<b>362.25</b>
<b>Expenditures</b>				
<b>Other Expenditures</b>				
Other Expenditures		\$591,766	\$0	-100.00
Depreciation (Not included in Total Expenditures)	\$468,582	\$438,406	\$407,882	-6.96
<b>Ending Balances, December 31</b>				
Unrestricted Cash and Investments	\$440,381	\$328,973	\$222,935	-32.23
Capital Reserve Funds	\$304,787	\$460,689	\$130,998	-71.56
<b>Total</b>	<b>\$745,168</b>	<b>\$789,662</b>	<b>\$353,933</b>	<b>-55.18</b>

<b>Total Funds by Source</b>				
	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>% of Total</b>
<b>Operating</b>				
Total Local Investment	\$2,785,681	\$3,260,192	\$2,406,137	70.36
Total State Investment	\$283,787	\$869,043	\$227,895	6.66
Total Federal Investment	\$563,804	\$655,911	\$785,628	22.97
<b>Total Operating</b>	<b>\$3,633,272</b>	<b>\$4,785,146</b>	<b>\$3,419,660</b>	<b>100.00</b>
<b>Capital</b>				
Total Local Investment	\$0	\$0	\$0	0.00
Total State Investment	\$0	\$44,504	\$205,718	24.48
Total Federal Investment	\$52,703	\$29,401	\$634,640	75.52
<b>Total Capital</b>	<b>\$52,703</b>	<b>\$73,905</b>	<b>\$840,358</b>	<b>100.00</b>

# Mason County Transportation Authority

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**Dave O’Connell**  
**General Manager**  
790 East John’s Prairie Road  
Shelton, WA 98584  
360-426-9434  
[www.masontransit.org](http://www.masontransit.org)



## System Snapshot

- **Service Area:** Mason County
- **Congressional District:** 3 and 6
- **Legislative District:** 35
- **Type of Government:** PTBA
- **Governing Body:** Board of Directors
- **Tax Authorized:** 0.6 percent total sales tax—0.2 percent sales approved in 1991 and an additional 0.4 percent sales tax approved in September of 2001.
- **Fares:** One-way out of county fares only at \$1.50 per adults and youth, \$.50 for seniors and people with disabilities.
- **Intermodal Connections:** Mason Transit provides service throughout Mason County with direct connections to Jefferson, Kitsap and Thurston Counties. Service includes transfers to Washington State Ferries via our Kitsap County route. Regional service from Shelton to Brinnon allows riders to reach destinations in Jefferson, Island, Skagit and Whatcom Counties. Direct connections with Intercity Transit, Grays Harbor Transit, Pierce Transit, Jefferson Transit, Kitsap Transit, and Squaxin Transit.
- **Transit Development Plan:** [Mason Transit TDP](#)

## Annual Operating Information

	2008	2009	2010	% Change
<b>Route Deviated Services (Direct Operated)</b>				
Revenue Vehicle Hours	32,345	33,654	40,254	19.61
Total Vehicle Hours	32,345	33,654	40,254	19.61
Revenue Vehicle Miles	610,071	570,277	584,236	2.45
Total Vehicle Miles	610,071	570,277	584,236	2.45
Passenger Trips	374,380	397,282	394,322	-0.75
Diesel Fuel Consumed (gallons)	85,495	86,476	98,216	13.58
Employees - FTEs	18.7	16.1	22.7	41.34
Operating Expenses	\$2,241,680	\$2,881,164	\$3,655,547	26.88
Farebox Revenues	\$269,125	\$308,491	\$294,686	-4.48
<b>Route Deviated Services (Purchased Transportation)</b>				
Revenue Vehicle Hours	-	-	1,643	-
Total Vehicle Hours	-	-	1,643	-
Revenue Vehicle Miles	-	-	31,934	-
Total Vehicle Miles	-	-	31,934	-
Passenger Trips	-	-	10,810	-
Diesel Fuel Consumed (gallons)	-	-	-	-
Employees - FTEs	-	-	-	-
Operating Expenses	\$0	\$0	\$199,576	-
Farebox Revenues	\$0	\$0	\$0	-
<b>Demand Response Services (Direct Operated)</b>				
Revenue Vehicle Hours	24,790	29,244	24,665	-15.66
Total Vehicle Hours	24,790	29,244	24,665	-15.66
Revenue Vehicle Miles	350,348	363,072	327,504	-9.80
Total Vehicle Miles	455,134	416,989	327,504	-21.46
Passenger Trips	58,581	55,481	52,296	-5.74
Diesel Fuel Consumed (gallons)	46,713	46,564	32,021	-31.23
Employees - FTEs	14.3	13.9	19.3	39.25
Operating Expenses	\$1,894,994	\$1,643,238	\$2,049,492	24.72
Farebox Revenues	\$0	\$0	\$0	-
<b>Vanpooling Services (Direct Operated)</b>				
Revenue Vehicle Miles	277,580	288,653	289,317	0.23
Total Vehicle Miles	277,580	288,653	289,317	0.23
Passenger Trips	53,114	57,236	48,255	-15.69
Gasoline Fuel Consumed (gallons)	21,324	22,901	21,953	-4.14
Employees - FTEs	0.5	0.5	0.5	0.00
Operating Expenses	\$1,528,611	\$1,276,047	\$0	-100.00
Vanpool Revenue	\$171,009	\$222,600	\$209,950	-5.68

<b>Revenues</b>				
	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>% Change</b>
<b>Operating Related Revenues</b>				
Sales Tax	\$3,523,750	\$3,123,326	\$3,168,563	1.45
Farebox Revenues	\$269,125	\$308,491	\$294,686	-4.48
Vanpooling Revenue	\$171,009	\$222,600	\$209,950	-5.68
Federal Section §5311 Operating	\$1,880,925	\$1,154,806	\$336,083	-70.90
State Rural Mobility Grants	\$0	\$0	\$1,017,379	-
State Special Needs Grants	\$0	\$0	\$260,128	-
Sales Tax Equalization	\$1,487,729	\$0	\$0	-
Other State Operating Grants	\$170,430	\$95,385	\$0	-100.00
<b>Other Operating Sub-Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$54,942</b>	<b>-</b>
Other-Interest	\$0	\$0	\$22,092	-
Other-Gain (Loss) on Sale of Assets	\$0	\$0	\$32,850	-
<b>Total (Excludes Capital Revenues)</b>	<b>\$7,502,968</b>	<b>\$4,904,608</b>	<b>\$5,341,731</b>	<b>8.91</b>
<b>Federal Capital Grant Revenues</b>				
Federal Section §5311 Capital Grants	\$88,213	\$0	\$274,400	-
Federal STP Grants	\$0	\$204,110	\$17,701	-91.33
<b>Total Federal Capital</b>	<b>\$88,213</b>	<b>\$204,110</b>	<b>\$292,101</b>	<b>43.11</b>
<b>State Capital Grant Revenues</b>				
State Vanpool Grants	\$120,521	\$75,185	\$0	-100.00
<b>Total State Capital</b>	<b>\$120,521</b>	<b>\$75,185</b>	<b>\$0</b>	<b>-100.00</b>
<b>Expenditures</b>				
<b>Local Capital Expenditures</b>				
Local Funds	\$0	\$0	\$520,280	-
<b>Total Local Capital</b>	<b>\$0</b>	<b>\$0</b>	<b>\$520,280</b>	<b>-</b>
<b>Other Expenditures</b>				
Other Expenditures	\$0	\$47,307	\$0	-100.00
Depreciation (Not included in Total Expenditures)	\$0	\$0	\$744,520	-
<b>Debt Service</b>				
Interest	\$52,972	\$50,962	\$47,546	-6.70
Principal	\$48,133	\$50,144	\$185,692	270.32
<b>Total Debt Service</b>	<b>\$101,105</b>	<b>\$101,106</b>	<b>\$233,238</b>	<b>130.69</b>
<b>Ending Balances, December 31</b>				
Unrestricted Cash and Investments	\$5,843,367	\$5,775,132	\$4,360,111	-24.50
Operating Reserve	\$0	\$0	\$1,500,000	-
Capital Reserve Funds	\$0	\$0	\$1,628,000	-
Debt Service Funds	\$100,000	\$100,000	\$794,061	694.06
Other (Please Explain in Comments Section at End)	\$0	\$0	\$167,878	-
<b>Total</b>	<b>\$5,943,367</b>	<b>\$5,875,132</b>	<b>\$8,450,050</b>	<b>43.83</b>

<b>Total Funds by Source</b>				
	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>% of Total</b>
<b>Operating</b>				
Total Local Investment	\$3,963,884	\$3,701,724	\$3,728,141	69.79
Total State Investment	\$1,658,159	\$95,385	\$1,277,507	23.92
Total Federal Investment	\$1,880,925	\$1,154,806	\$336,083	6.29
<b>Total Operating</b>	<b>\$7,502,968</b>	<b>\$4,951,915</b>	<b>\$5,341,731</b>	<b>100.00</b>
<b>Capital</b>				
Total Local Investment	\$0	\$0	\$520,280	64.04
Total State Investment	\$120,521	\$75,185	\$0	0.00
Total Federal Investment	\$88,213	\$204,110	\$292,101	35.96
<b>Total Capital</b>	<b>\$208,734</b>	<b>\$279,295</b>	<b>\$812,381</b>	<b>100.00</b>

**Tim Russ**

**Director**

216 North 2nd Street

Raymond, WA 98577-2406

360-875-9418

[www.pacificttransit.org](http://www.pacificttransit.org)



## System Snapshot

- **Service Area:** Pacific County
- **Congressional District:** 3
- **Legislative District:** 19
- **Type of Government:** PTBA
- **Governing Body:** Eight member Board of Directors composed of the three County Commissioners and one elected member each from Raymond, South Bend, Long Beach, Ilwaco and a non-voting labor representative.
- **Tax Authorized:** 0.3 percent approved in 1980.
- **Fares:** \$.35 for Dial-A Ride; \$.50 for Fixed route
- **Intermodal Connections:** Grays Harbor Transit in Aberdeen, Washington/Sunset Transit in Astoria, Oregon/Wahkiakum Shuttle in Naselle, Washington.
- **Transit Development Plan:** [Pacific Transit TDP](#)

## Annual Operating Information

	2008	2009	2010	% Change
<b>Fixed Route Services (Direct Operated)</b>				
Revenue Vehicle Hours	12,085	12,771	12,922	1.18
Total Vehicle Hours	12,408	13,126	13,295	1.29
Revenue Vehicle Miles	318,865	331,278	337,617	1.91
Total Vehicle Miles	327,171	340,122	346,986	2.02
Passenger Trips	109,202	99,016	92,488	-6.59
Diesel Fuel Consumed (gallons)	43,666	44,305	45,019	1.61
Employees - FTEs	9.9	9.9	6.0	-39.39
Operating Expenses	\$802,898	\$818,762	\$832,595	1.69
Farebox Revenues	\$24,311	\$23,058	\$31,086	34.82
<b>Demand Response Services (Direct Operated)</b>				
Revenue Vehicle Hours	7,185	7,112	7,205	1.31
Total Vehicle Hours	8,074	7,991	8,096	1.31
Revenue Vehicle Miles	92,555	90,732	90,855	0.14
Total Vehicle Miles	103,645	101,604	101,856	0.25
Passenger Trips	15,196	13,439	13,295	-1.07
Diesel Fuel Consumed (gallons)	695	304	35	-88.49
Gasoline Fuel Consumed (gallons)		10,456	11,460	9.60
Employees - FTEs	3.8	3.8	3.9	2.63
Operating Expenses	\$522,016	\$497,575	\$505,982	1.69
Farebox Revenues	\$15,544	\$14,131	\$5,271	-62.70
<b>Revenues</b>				
<b>Operating Related Revenues</b>				
Sales Tax	\$812,962	\$688,940	\$671,982	-2.46
Farebox Revenues	\$39,855	\$37,189	\$36,357	-2.24
Federal Section §5311 Operating	\$250,000	\$337,890	\$201,560	-40.35
State Rural Mobility Grants	\$338,230	\$155,780	\$261,560	67.90
State Special Needs Grants	\$32,461	\$31,077	\$62,155	100.00
Sales Tax Equalization	\$240,251	\$168,010	\$0	-100.00
Other State Operating Grants	\$51,827	\$16,194	\$178,606	1002.91
<b>Other Operating Sub-Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,949</b>	-
Other-Interest	\$0	\$0	\$6,949	-
<b>Total (Excludes Capital Revenues)</b>	<b>\$1,765,586</b>	<b>\$1,435,080</b>	<b>\$1,419,169</b>	-1.11
<b>Federal Capital Grant Revenues</b>				
Federal Section §5309 Capital Grants	\$0	\$105,136	\$0	-100.00
Federal STP Grants	\$30,000	\$0	\$0	-
<b>Total Federal Capital</b>	<b>\$30,000</b>	<b>\$105,136</b>	<b>\$0</b>	-100.00

<b>Expenditures</b>				
	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>% Change</b>
<b>Other Expenditures</b>				
Depreciation (Not included in Total Expenditures)	\$0	\$0	\$198,702	-
<b>Ending Balances, December 31</b>				
General Fund	\$189,398	\$68,330	\$80,592	17.95
Capital Reserve Funds	\$1,869,685	\$1,954,120	\$2,007,928	2.75
<b>Total</b>	<b>\$2,059,083</b>	<b>\$2,022,450</b>	<b>\$2,088,520</b>	<b>3.27</b>
<b>Total Funds by Source</b>				
	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>% of Total</b>
<b>Operating</b>				
Total Local Investment	\$852,817	\$726,129	\$715,288	50.40
Total State Investment	\$662,769	\$371,061	\$502,321	35.40
Total Federal Investment	\$250,000	\$337,890	\$201,560	14.20
<b>Total Operating</b>	<b>\$1,765,586</b>	<b>\$1,435,080</b>	<b>\$1,419,169</b>	<b>100.00</b>
<b>Capital</b>				
Total Local Investment	\$0	\$0	\$0	-
Total State Investment	\$0	\$0	\$0	-
Total Federal Investment	\$30,000	\$105,136	\$0	-
<b>Total Capital</b>	<b>\$30,000</b>	<b>\$105,136</b>	<b>\$0</b>	<b>-</b>



**Rod Thornton**  
**Manager**

775 NW Guy Street  
Pullman, WA 99163  
509-338-3248  
[www.pullmantransit.com](http://www.pullmantransit.com)



## System Snapshot

- **Service Area:** City of Pullman
- **Congressional District:** 5
- **Legislative District:** 9
- **Type of Government:** City
- **Governing Body:** City Council
- **Tax Authorized:** We are funded through a 2 percent local utility tax that was approved by voters in 1978.
- **Fares:** Fixed Route Fare is \$0.50 per boarding for adults and \$0.30 per boarding for youth, seniors, and disabled. Paratransit fare is \$0.40 per boarding, with a premium fare of \$3 to the airport.
- **Intermodal Connections:** Pullman Transit provides service only within the city limits of Pullman. We do provide tripper service to the local school district, but most of our service is centered around providing access to Washington State University and the Pullman communities.
- **Transit Development Plan:** [Pullman Transit TDP](#)

## Annual Operating Information

	2008	2009	2010	% Change
<b>Fixed Route Services (Direct Operated)</b>				
Revenue Vehicle Hours	21,865	22,822	24,496	7.34
Total Vehicle Hours	22,630	24,203	25,430	5.07
Revenue Vehicle Miles	304,019	318,728	339,996	6.67
Total Vehicle Miles	315,182	338,010	353,482	4.58
Passenger Trips	1,307,468	1,332,178	1,416,964	6.36
Diesel Fuel Consumed (gallons)	75,188	111,621	112,058	0.39
Employees - FTEs	19.6	25.4	24.8	-2.17
Operating Expenses	\$2,099,307	\$2,501,292	\$2,535,296	1.36
Farebox Revenues	\$1,285,751	\$1,485,459	\$1,661,239	11.83
<b>Demand Response Services (Direct Operated)</b>				
Revenue Vehicle Hours	7,911	8,320	7,384	-11.25
Total Vehicle Hours	8,555	8,993	7,924	-11.89
Revenue Vehicle Miles	63,900	68,979	66,214	-4.01
Total Vehicle Miles	69,769	74,549	71,296	-4.36
Passenger Trips	18,255	16,540	16,310	-1.39
Diesel Fuel Consumed (gallons)	883	1,327	1,046	-21.18
Gasoline Fuel Consumed (gallons)	6,056	9,605	11,850	23.37
Employees - FTEs	6.4	6.3	7.1	12.70
Operating Expenses	\$635,883	\$523,010	\$641,037	22.57
Farebox Revenues	\$7,058	\$6,188	\$5,971	-3.51
<b>Revenues</b>				
<b>Operating Related Revenues</b>				
Utility Tax	\$1,122,403	\$1,146,509	\$1,088,968	-5.02
Farebox Revenues	\$1,292,809	\$1,491,647	\$1,667,210	11.77
Federal Section §5311 Operating	\$400,000	\$475,000	\$550,000	15.79
State Special Needs Grants	\$56,694	\$54,356	\$41,769	-23.16
Sales Tax Equalization	\$151,408	\$43,103	\$47,979	11.31
<b>Other Operating Sub-Total</b>	<b>\$6,636</b>	<b>\$8,896</b>	<b>\$5,038</b>	<b>-43.37</b>
Other-MISC	\$6,636	\$8,896	\$5,038	-43.37
<b>Total (Excludes Capital Revenues)</b>	<b>\$3,029,950</b>	<b>\$3,219,511</b>	<b>\$3,400,964</b>	<b>5.64</b>
<b>Federal Capital Grant Revenues</b>				
Federal Section §5309 Capital Grants	\$0	\$0	\$1,288,200	-
CM/AQ and Other Federal Grants	\$0	\$147,857	\$0	-100.00
<b>Total Federal Capital</b>	<b>\$0</b>	<b>\$147,857</b>	<b>\$1,288,200</b>	<b>771.25</b>
<b>State Capital Grant Revenues</b>				
State Rural Mobility Grants	\$0	\$0	\$339,000	-
<b>Total State Capital</b>	<b>\$0</b>	<b>\$0</b>	<b>\$339,000</b>	<b>-</b>

<b>Expenditures</b>				
	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>% Change</b>
<b>Local Capital Expenditures</b>				
Local Funds	\$117,777	\$41,425	\$536,313	1194.66
<b>Total Local Capital</b>	<b>\$117,777</b>	<b>\$41,425</b>	<b>\$536,313</b>	1194.66
<b>Ending Balances, December 31</b>				
Operating Reserve	\$355,574	\$378,000	\$445,000	17.72
Working Capital	\$0	\$423,000	\$342,000	-19.15
Capital Reserve Funds	\$372,955	\$0	\$0	-
Other (Please Explain in Comments Section at End)	\$728,529	\$0	\$0	-
<b>Total</b>	<b>\$1,457,058</b>	<b>\$801,000</b>	<b>\$787,000</b>	-1.75
<b>Total Funds by Source</b>				
	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>% of Total</b>
<b>Operating</b>				
Total Local Investment	\$2,421,848	\$2,647,052	\$2,761,216	81.19
Total State Investment	\$208,102	\$97,459	\$89,748	2.64
Total Federal Investment	\$400,000	\$475,000	\$550,000	16.17
<b>Total Operating</b>	<b>\$3,029,950</b>	<b>\$3,219,511</b>	<b>\$3,400,964</b>	100.00
<b>Capital</b>				
Total Local Investment	\$117,777	\$41,425	\$536,313	24.79
Total State Investment	\$0	\$0	\$339,000	15.67
Total Federal Investment	\$0	\$147,857	\$1,288,200	59.54
<b>Total Capital</b>	<b>\$117,777</b>	<b>\$189,282</b>	<b>\$2,163,513</b>	100.00



**Rob Lafontaine**  
**General Manager**  
212 East Locust Street  
Centralia, WA 98531  
360-330-2072



## System Snapshot

- **Service Area:** Cities of Centralia and Chehalis in Lewis County.
- **Congressional District:** 3
- **Legislative District:** 20
- **Type of Government:** PTBA
- **Governing Body:** Three member board of directors comprised of one Lewis County Commissioner and an elected official from each of the cities of Centralia and Chehalis.
- **Tax Authorized:** 0.2 percent total sales and use tax—0.1 percent approved in November 1985 and an additional 0.1 percent approved in November 2004.
- **Fares:** \$1.00 per boarding for route deviated service and paratransit service.
- **Intermodal Connections:** Twin Transit provides deviated route service to all local public and private schools, including Centralia College. Connections with Amtrak, Greyhound, CAPS Transit, Greys Harbor Transit and Rural Transit are available at the Amtrak Depot.
- **Transit Development Plan:** [Twin Transit TDP](#)

## Annual Operating Information

	2008	2009	2010	% Change
<b>Route Deviated Services (Direct Operated)</b>				
Revenue Vehicle Hours	25,002	24,335	26,260	7.91
Total Vehicle Hours	25,594	24,909	26,754	7.41
Revenue Vehicle Miles	362,060	319,167	438,343	37.34
Total Vehicle Miles	369,450	325,678	442,871	35.98
Passenger Trips	304,711	306,131	219,842	-28.19
Diesel Fuel Consumed (gallons)	43,900	46,516	25,717	-44.71
Gasoline Fuel Consumed (gallons)	-	-	25,980	-
Employees - FTEs	23.2	23.2	23.2	0.00
Operating Expenses	\$1,376,391	\$1,347,859	\$1,404,515	4.20
Farebox Revenues	\$76,547	\$76,415	\$75,938	-0.62
<b>Demand Response Services (Direct Operated)</b>				
Revenue Vehicle Hours	2,772	3,348	3,563	6.42
Total Vehicle Hours	3,027	3,656	3,634	-0.60
Revenue Vehicle Miles	43,003	50,291	53,491	6.36
Total Vehicle Miles	45,583	53,308	54,560	2.35
Passenger Trips	12,050	11,681	11,890	1.79
Diesel Fuel Consumed (gallons)	5,426	6,343	-	-100.00
Gasoline Fuel Consumed (gallons)	-	-	3,211	-
Employees - FTEs	2.2	2.3	2.3	0.00
Operating Expenses	\$170,116	\$183,799	\$209,870	14.18
Farebox Revenues	\$4,029	\$10,420	\$9,385	-9.93
<b>Revenues</b>				
<b>Operating Related Revenues</b>				
Sales Tax	\$1,580,501	\$1,292,340	\$1,229,185	-4.89
Farebox Revenues	\$80,576	\$86,835	\$85,323	-1.74
Federal Section §5311 Operating	\$91,403	\$37,410	\$0	-100.00
State Special Needs Grants	\$98,435	\$193,988	\$214,867	10.76
<b>Other Operating Sub-Total</b>	<b>\$87,542</b>	<b>\$40,936</b>	<b>\$32,578</b>	<b>-20.42</b>
Other-Advertising	\$17,658	\$14,675	\$0	-100.00
Other-Interest	\$63,980	\$20,441	\$0	-100.00
Other-MISC	\$5,904	\$5,820	\$32,578	459.76
<b>Total (Excludes Capital Revenues)</b>	<b>\$1,938,457</b>	<b>\$1,651,509</b>	<b>\$1,561,953</b>	<b>-5.42</b>
<b>Federal Capital Grant Revenues</b>				
Federal Section §5310 Capital Grants	\$0	\$0	\$315,909	-
Federal Section §5311 Capital Grants	\$0	\$0	\$96,000	-
<b>Total Federal Capital</b>	<b>\$0</b>	<b>\$0</b>	<b>\$411,909</b>	<b>-</b>

<b>Expenditures</b>				
	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>% Change</b>
<b>Local Capital Expenditures</b>				
Local Funds	\$88,903	\$0	\$0	-
<b>Total Local Capital</b>	<b>\$88,903</b>	<b>\$0</b>	<b>\$0</b>	<b>-</b>
<b>Other Expenditures</b>				
Depreciation (Not included in Total Expenditures)	\$0	\$0	\$184,304	-
<b>Ending Balances, December 31</b>				
General Fund	\$6,619	\$186,741	\$1,345	-99.28
Operating Reserve	\$0	\$0	\$695,254	-
Working Capital	\$137,934	\$633,227	\$0	-100.00
Capital Reserve Funds	\$2,251,295	\$1,751,295	\$1,767,326	0.92
<b>Total</b>	<b>\$2,395,848</b>	<b>\$2,571,263</b>	<b>\$2,463,925</b>	<b>-4.17</b>
<b>Total Funds by Source</b>				
	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>% of Total</b>
<b>Operating</b>				
Total Local Investment	\$1,748,619	\$1,420,111	\$1,347,086	86.24
Total State Investment	\$98,435	\$193,988	\$214,867	13.76
Total Federal Investment	\$91,403	\$37,410	\$0	0.00
<b>Total Operating</b>	<b>\$1,938,457</b>	<b>\$1,651,509</b>	<b>\$1,561,953</b>	<b>100.00</b>
<b>Capital</b>				
Total Local Investment	\$88,903	\$0	\$0	0.00
Total State Investment	\$0	\$0	\$0	0.00
Total Federal Investment	\$0	\$0	\$411,909	100.00
<b>Total Capital</b>	<b>\$88,903</b>	<b>\$0</b>	<b>\$411,909</b>	<b>100.00</b>



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## System Snapshot

- **Service Area:** Walla Walla/College Place Area
- **Congressional District:** 5
- **Legislative District:** 16
- **Type of Government:** PTBA
- **Governing Body:** Eight member Board of Directors comprised of two Walla Walla County Commissioners, three Walla Walla City Council Members, two City of College Place City Council Members, and one non-voting Amalgamated Transit Union Local 757 Member Representative.
- **Tax Authorized:** 0.6 percent total sales and use tax—0.3 percent sales and use tax approved in March 1980 and an additional 0.3 percent sales and use tax approved in February 2010.
- **Fares:** \$0.75 per boarding. Monthly passes are available for \$20.00 per month. Reduced fare passes are available for persons with special transportation needs for \$10.00 per month. Job Access passes are available for qualified participants for \$12.00 per month.
- **Intermodal Connections:** Valley Transit maintains connections with other rural transportation providers. These connections provide intercity passenger service to the cities of Dayton, Waitsburg, and Pasco Washington. Connections with rural transportation providers operating in Oregon provide intercity passenger service to the cities of Milton-Freewater, Pendleton and La Grande Oregon. Valley Transit's fixed-routes also provide connections to the regional airport upon passenger request.

Valley Transit provides service to all public and private elementary, middle, and high schools in Walla Walla and College Place. Valley Transit also serves Walla Walla Community College, Whitman College, Walla Walla University, and all hospitals and medical clinics in Walla Walla and College Place.
- **Transit Development Plan:** [Valley Transit TDP](#)

<b>Annual Operating Information</b>				
	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>% Change</b>
<b>Fixed Route Services (Direct Operated)</b>				
Revenue Vehicle Hours	25,338	25,329	25,352	0.09
Total Vehicle Hours	26,351	26,319	26,352	0.13
Revenue Vehicle Miles	293,454	284,444	284,974	0.19
Total Vehicle Miles	302,954	290,920	294,598	1.26
Passenger Trips	719,049	667,542	632,742	-5.21
Diesel Fuel Consumed (gallons)	61,999	58,533	56,790	-2.98
CNG Fuel Consumed (Therms)	8,069	10,917	13,381	22.57
Employees - FTEs	26.3	26.0	26.7	2.69
Operating Expenses	\$2,032,327	\$2,037,644	\$2,115,885	3.84
Farebox Revenues	\$112,846	\$164,656	\$237,032	43.96
<b>Route Deviated Services (Direct Operated)</b>				
Revenue Vehicle Hours	2,881	2,641	2,850	7.91
Total Vehicle Hours	3,648	3,405	3,600	5.73
Revenue Vehicle Miles	31,191	32,119	31,583	-1.67
Total Vehicle Miles	32,110	34,000	32,386	-4.75
Passenger Trips	34,787	30,363	31,965	5.28
Diesel Fuel Consumed (gallons)	4,667	4,406	6,332	43.71
CNG Fuel Consumed (Therms)	2,037	2,030	605	-70.20
Employees - FTEs	1.8	1.8	2.3	27.78
Operating Expenses	\$218,428	\$219,702	\$209,217	-4.77
Farebox Revenues	\$5,549	\$7,319	\$11,974	63.60
<b>Demand Response Services (Direct Operated)</b>				
Revenue Vehicle Hours	12,632	12,779	13,245	3.65
Total Vehicle Hours	13,623	13,735	14,195	3.35
Revenue Vehicle Miles	150,578	148,546	154,289	3.87
Total Vehicle Miles	152,158	150,000	156,233	4.16
Passenger Trips	46,098	38,689	41,310	6.77
CNG Fuel Consumed (Therms)	29,102	26,961	27,184	0.83
Employees - FTEs	10.3	10.4	10.0	-3.85
Operating Expenses	\$1,038,809	\$1,044,923	\$906,183	-13.28
Farebox Revenues	\$7,321	\$10,977	\$15,475	40.98
<b>Vanpooling Services (Direct Operated)</b>				
Revenue Vehicle Hours	46	635	1,118	76.06
Total Vehicle Hours	48	635	1,132	78.27
Revenue Vehicle Miles	2,229	31,134	56,711	82.15
Total Vehicle Miles	2,253	31,134	56,761	82.31
Passenger Trips	630	9,034	9,638	6.69
Gasoline Fuel Consumed (gallons)	224	2,130	3,729	75.07
Employees - FTEs	0.1	0.1	0.2	100.00
Operating Expenses	\$5,820	\$13,166	\$26,049	97.85
Vanpool Revenue	\$1,285	\$14,078	\$26,070	85.18

<b>Revenues</b>				
	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>% Change</b>
<b>Operating Related Revenues</b>				
Sales Tax	\$2,195,327	\$1,980,720	\$2,776,414	40.17
Farebox Revenues	\$125,716	\$182,952	\$264,481	44.56
Vanpooling Revenue	\$1,285	\$14,078	\$26,070	85.18
Federal Section §5311 Operating	\$567,330	\$345,257	\$692,800	100.66
Other Federal Operating	\$0	\$6,137	\$0	-100.00
State Rural Mobility Grants	\$113,813	\$108,131	\$59,514	-44.96
State Special Needs Grants	\$124,380	\$66,499	\$60,454	-9.09
Other State Operating Grants	\$0	\$11,862	\$7,779	-34.42
<b>Other Operating Sub-Total</b>	<b>\$228,463</b>	<b>\$102,359</b>	<b>-\$72,750</b>	<b>-171.07</b>
Other-Advertising	\$13,257	\$12,119	\$4,375	-63.90
Other-Interest	\$152,897	\$41,084	\$14,860	-63.83
Other-Gain (Loss) on Sale of Assets	\$0	\$0	-\$119,292	-
Other-MISC	\$62,309	\$49,156	\$27,307	-44.45
<b>Total (Excludes Capital Revenues)</b>	<b>\$3,356,314</b>	<b>\$2,817,995</b>	<b>\$3,814,762</b>	<b>35.37</b>
<b>Federal Capital Grant Revenues</b>				
Federal Section §5309 Capital Grants	\$0	\$0	\$95,204	-
Federal Section §5311 Capital Grants	\$0	\$0	\$1,193,858	-
<b>Total Federal Capital</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,289,062</b>	<b>-</b>
<b>State Capital Grant Revenues</b>				
State Vanpool Grants	\$110,385	\$130,000	\$0	-100.00
<b>Total State Capital</b>	<b>\$110,385</b>	<b>\$130,000</b>	<b>\$0</b>	<b>-100.00</b>
<b>Expenditures</b>				
<b>Local Capital Expenditures</b>				
Local Funds	\$441,180	\$29,479	\$102,565	347.93
<b>Total Local Capital</b>	<b>\$441,180</b>	<b>\$29,479</b>	<b>\$102,565</b>	<b>347.93</b>
<b>Other Expenditures</b>				
Depreciation (Not included in Total Expenditures)	\$0	\$567,863	\$560,318	-1.33
<b>Ending Balances, December 31</b>				
Unrestricted Cash and Investments	\$448,726	\$227,468	\$195,454	-14.07
Operating Reserve	\$824,000	\$835,000	\$843,000	0.96
Working Capital	\$331,000	\$331,000	\$331,000	0.00
Capital Reserve Funds	\$2,469,976	\$2,598,823	\$2,828,421	8.83
<b>Total</b>	<b>\$4,073,702</b>	<b>\$3,992,291</b>	<b>\$4,197,875</b>	<b>5.15</b>

<b>Total Funds by Source</b>				
	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>% of Total</b>
<b>Operating</b>				
Total Local Investment	\$2,550,791	\$2,280,109	\$2,994,215	78.49
Total State Investment	\$238,193	\$186,492	\$127,747	3.35
Total Federal Investment	\$567,330	\$351,394	\$692,800	18.16
<b>Total Operating</b>	<b>\$3,356,314</b>	<b>\$2,817,995</b>	<b>\$3,814,762</b>	<b>100.00</b>
<b>Capital</b>				
Total Local Investment	\$441,180	\$29,479	\$102,565	7.37
Total State Investment	\$110,385	\$130,000	\$0	0.00
Total Federal Investment	\$0	\$0	\$1,289,062	92.63
<b>Total Capital</b>	<b>\$551,565</b>	<b>\$159,479</b>	<b>\$1,391,627</b>	<b>100.00</b>