

**Rod Thornton**  
**Manager**

775 NW Guy Street  
Pullman, WA 99163  
509-338-3248  
[www.pullmantransit.com](http://www.pullmantransit.com)



## System Snapshot

- **Service Area:** City of Pullman
- **Congressional District:** 5
- **Legislative District:** 9
- **Type of Government:** City
- **Governing Body:** City Council
- **Tax Authorized:** We are funded through a 2 percent local utility tax that was approved by voters in 1978.
- **Fares:** Fixed Route Fare is \$0.50 per boarding for adults and \$0.30 per boarding for youth, seniors, and disabled. Paratransit fare is \$0.40 per boarding, with a premium fare of \$3 to the airport.
- **Intermodal Connections:** Pullman Transit provides service only within the city limits of Pullman. We do provide tripper service to the local school district, but most of our service is centered around providing access to Washington State University and the Pullman communities.
- **Transit Development Plan:** [Pullman Transit TDP](#)

## Annual Operating Information

	2008	2009	2010	% Change
<b>Fixed Route Services (Direct Operated)</b>				
Revenue Vehicle Hours	21,865	22,822	24,496	7.34
Total Vehicle Hours	22,630	24,203	25,430	5.07
Revenue Vehicle Miles	304,019	318,728	339,996	6.67
Total Vehicle Miles	315,182	338,010	353,482	4.58
Passenger Trips	1,307,468	1,332,178	1,416,964	6.36
Diesel Fuel Consumed (gallons)	75,188	111,621	112,058	0.39
Employees - FTEs	19.6	25.4	24.8	-2.17
Operating Expenses	\$2,099,307	\$2,501,292	\$2,535,296	1.36
Farebox Revenues	\$1,285,751	\$1,485,459	\$1,661,239	11.83
<b>Demand Response Services (Direct Operated)</b>				
Revenue Vehicle Hours	7,911	8,320	7,384	-11.25
Total Vehicle Hours	8,555	8,993	7,924	-11.89
Revenue Vehicle Miles	63,900	68,979	66,214	-4.01
Total Vehicle Miles	69,769	74,549	71,296	-4.36
Passenger Trips	18,255	16,540	16,310	-1.39
Diesel Fuel Consumed (gallons)	883	1,327	1,046	-21.18
Gasoline Fuel Consumed (gallons)	6,056	9,605	11,850	23.37
Employees - FTEs	6.4	6.3	7.1	12.70
Operating Expenses	\$635,883	\$523,010	\$641,037	22.57
Farebox Revenues	\$7,058	\$6,188	\$5,971	-3.51
<b>Revenues</b>				
<b>Operating Related Revenues</b>				
Utility Tax	\$1,122,403	\$1,146,509	\$1,088,968	-5.02
Farebox Revenues	\$1,292,809	\$1,491,647	\$1,667,210	11.77
Federal Section §5311 Operating	\$400,000	\$475,000	\$550,000	15.79
State Special Needs Grants	\$56,694	\$54,356	\$41,769	-23.16
Sales Tax Equalization	\$151,408	\$43,103	\$47,979	11.31
<b>Other Operating Sub-Total</b>	<b>\$6,636</b>	<b>\$8,896</b>	<b>\$5,038</b>	<b>-43.37</b>
Other-MISC	\$6,636	\$8,896	\$5,038	-43.37
<b>Total (Excludes Capital Revenues)</b>	<b>\$3,029,950</b>	<b>\$3,219,511</b>	<b>\$3,400,964</b>	<b>5.64</b>
<b>Federal Capital Grant Revenues</b>				
Federal Section §5309 Capital Grants	\$0	\$0	\$1,288,200	-
CM/AQ and Other Federal Grants	\$0	\$147,857	\$0	-100.00
<b>Total Federal Capital</b>	<b>\$0</b>	<b>\$147,857</b>	<b>\$1,288,200</b>	<b>771.25</b>
<b>State Capital Grant Revenues</b>				
State Rural Mobility Grants	\$0	\$0	\$339,000	-
<b>Total State Capital</b>	<b>\$0</b>	<b>\$0</b>	<b>\$339,000</b>	<b>-</b>

<b>Expenditures</b>				
	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>% Change</b>
<b>Local Capital Expenditures</b>				
Local Funds	\$117,777	\$41,425	\$536,313	1194.66
<b>Total Local Capital</b>	<b>\$117,777</b>	<b>\$41,425</b>	<b>\$536,313</b>	1194.66
<b>Ending Balances, December 31</b>				
Operating Reserve	\$355,574	\$378,000	\$445,000	17.72
Working Capital	\$0	\$423,000	\$342,000	-19.15
Capital Reserve Funds	\$372,955	\$0	\$0	-
Other (Please Explain in Comments Section at End)	\$728,529	\$0	\$0	-
<b>Total</b>	<b>\$1,457,058</b>	<b>\$801,000</b>	<b>\$787,000</b>	-1.75
<b>Total Funds by Source</b>				
	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>% of Total</b>
<b>Operating</b>				
Total Local Investment	\$2,421,848	\$2,647,052	\$2,761,216	81.19
Total State Investment	\$208,102	\$97,459	\$89,748	2.64
Total Federal Investment	\$400,000	\$475,000	\$550,000	16.17
<b>Total Operating</b>	<b>\$3,029,950</b>	<b>\$3,219,511</b>	<b>\$3,400,964</b>	100.00
<b>Capital</b>				
Total Local Investment	\$117,777	\$41,425	\$536,313	24.79
Total State Investment	\$0	\$0	\$339,000	15.67
Total Federal Investment	\$0	\$147,857	\$1,288,200	59.54
<b>Total Capital</b>	<b>\$117,777</b>	<b>\$189,282</b>	<b>\$2,163,513</b>	100.00

