

Pierce County Ferry System

Deb Wallace

Airport and Ferry Administrator

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www.co.pierce.wa.us/pc/abtus/ourorg/pwu/ferry/ferrymain.htm

System Snapshot

- **Service Area:** Steilacoom, Anderson Island, and Ketron Island.
- **Congressional District:** 9
- **Legislative District:** 28
- **Type of Government:** County
- **Governing Body:** Executive and County Council
- **Tax Authorized:** 6.5 percent State Sales and Use Tax plus 2.8 percent Local City/County Sales and Use Tax
- **Intermodal Connections:** The Pierce County Ferry connects to Pierce Transit.
- **Fares:**

	Winter	Peak (May 15–Sept 15)
Adults	\$ 4.70	\$ 4.70
Child Under 5	Free	Free
Commuter (x5)	\$ 18.50	\$ 18.50
Disabled/Senior	\$ 2.40	\$ 2.40
Youth (15-18)	\$ 3.40	\$ 3.40

Annual Operating Information

	2010
Passenger Ferry Services (Purchased Transportation)	
Revenue Vessel Hours	5,579
Total Vessel Hours	5,579
Revenue Vessel Miles	40,430
Total Vessel Miles	43,697
Passenger Trips	199,261
Diesel Fuel Consumed (gallons)	135,778
Employees - FTEs	-
Operating Expenses	\$4,970,443
Farebox Revenues	\$1,912,685
Revenues	
Operating Related Revenues	
MVET	\$106,813
Farebox Revenues	\$1,912,685
Federal Section §5307 Operating	\$1,266,467
Other State Operating Grants	\$441,965
Other Operating Sub-Total	\$2,102,321
Other-MISC	\$2,102,321
Total (Excludes Capital Revenues)	\$5,830,251
State Capital Grant Revenues	
Other State Capital Funds	\$26,122
Total State Capital	\$26,122
Expenditures	
Local Capital Expenditures	
Local Funds	\$32,754
Total Local Capital	\$32,754
Other Expenditures	
Depreciation (Not included in Total Expenditures)	\$614,473
Debt Service	
Interest	\$32,011
Total Debt Service	\$32,011

Total Funds by Source		
	2010	% of Total
Operating		
Total Local Investment	\$4,121,819	70.70
Total State Investment	\$441,965	7.58
Total Federal Investment	\$1,266,467	21.72
Total Operating	\$5,830,251	100.00
Capital		
Total Local Investment	\$32,754	55.63
Total State Investment	\$26,122	44.37
Total Federal Investment	\$0	0.00
Total Capital	\$58,876	100.00

